

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (28700000313) Library Services/Technology Act
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 2,586,398	\$ 2,468,609	\$ 0	\$ 0
Fees, Licenses & Permits	32,011	1	0	0
	<u>2,618,409</u>	<u>2,468,610</u>	<u>0</u>	<u>0</u>
Total Resources	<u>\$ 2,618,409</u>	<u>\$ 2,468,610</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u>4.05</u>	<u>5.20</u>	<u>0.00</u>	<u>0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 527,752	\$ 597,532	\$ 0	\$ 0
Personal Travel In State	9,079	9,000	0	0
Personal Travel Out of State	15,838	13,500	0	0
Office Supplies	100,930	100,800	0	0
Professional & Scientific Supplies	548	0	0	0
Other Supplies	151,955	101,100	0	0
Printing & Binding	3	100	0	0
Postage	2,045	2,000	0	0
Communications	1,513	2,200	0	0
Rentals	1,500	1,500	0	0
Professional & Scientific Services	392,161	300,000	0	0
Outside Services	1,270,788	1,246,349	0	0
Reimbursement to Other Agencies	5,551	2,731	0	0
ITS Reimbursements	6,353	6,000	0	0
Intra-Agency Transfer	0	65,598	0	0
Gov Fund Type Transfers - Other A	7,606	0	0	0
Office Equipment	3,879	0	0	0

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Disposition of Resources (cont.)				
Equipment - Non-Inventory	6,646	100	0	0
IT Equipment	37,235	20,000	0	0
Other Expense & Obligations	11	100	0	0
Refunds-Other	-17	0	0	0
State Aid	77,033	0	0	0
Total Disposition of Resources	<u>\$ 2,618,409</u>	<u>\$ 2,468,610</u>	<u>\$ 0</u>	<u>\$ 0</u>