

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (005C910001) Cultural Activities  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 168,403	\$ 168,403	\$ 168,403
FTE	0.00	0.75	0.75	0.75
Disposition of Resources				
Personal Services-Salaries	\$ 0	\$ 81,875	\$ 81,875	\$ 81,875
Personal Travel In State	0	500	500	500
Office Supplies	0	2,000	2,000	2,000
Postage	0	2,000	2,000	2,000
Communications	0	500	500	500
Reimbursement to Other Agencies	0	1,084	1,084	1,084
ITS Reimbursements	0	1,300	1,300	1,300
IT Outside Services	0	1,000	1,000	1,000
Intra-Agency Transfer	0	76,144	76,144	76,144
IT Equipment	0	2,000	2,000	2,000
Total Disposition of Resources	\$ 0	\$ 168,403	\$ 168,403	\$ 168,403