

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (00500000652) Office of General Counsel  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Other Resources</b>				
Balance Brought Forward (Funds)	\$ 0	\$ 0	\$ 249,028	\$ 0
<b>Receipts</b>				
Reimbursement from Other Agenci	0	1,931,918	1,973,836	1,973,836
<b>Total Resources</b>	<b>\$ 0</b>	<b>\$ 1,931,918</b>	<b>\$ 2,222,864</b>	<b>\$ 1,973,836</b>
FTE	0.00	12.55	11.51	11.51
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 1,525,336	\$ 1,544,932	\$ 1,544,932
Personal Travel In State	0	13,000	13,000	13,000
Personal Travel Out of State	0	10,000	10,000	10,000
Office Supplies	0	32,700	32,700	32,700
Printing & Binding	0	500	500	500
Postage	0	500	500	500
Communications	0	9,000	9,000	9,000
Rentals	0	0	1,000	1,000
Professional & Scientific Services	0	2,000	2,000	2,000
Outside Services	0	5,000	5,000	5,000
Attorney General Reimbursements	0	160,000	160,000	160,000
Auditor of State Reimbursements	0	5,000	5,000	5,000
Reimbursement to Other Agencies	0	22,750	22,750	22,750
ITS Reimbursements	0	28,000	14,000	14,000
IT Outside Services	0	6,000	6,000	6,000
Intra-Agency Transfer	0	106,732	106,732	106,732
Equipment - Non-Inventory	0	5,400	3,600	3,600

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Disposition of Resources (cont.)				
Balance Carry Forward (Funds)	0	0	286,150	37,122
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 1,931,918</u>	<u>\$ 2,222,864</u>	<u>\$ 1,973,836</u>