

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of
 Budget Unit: (00500000362) Employee Assistance Program
 Schedule 6

	<u>Fiscal Year 2023 Actual</u>	<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recomm</u>
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 35,948	\$ 35,942	\$ 35,945	\$ 35,942
Receipts				
Reimbursement from Other Agenci	128,389	129,730	129,730	129,730
Total Resources	<u>\$ 164,336</u>	<u>\$ 165,672</u>	<u>\$ 165,675</u>	<u>\$ 165,672</u>
Disposition of Resources				
Professional & Scientific Services	\$ 128,395	\$ 129,730	\$ 129,730	\$ 129,730
Balance Carry Forward (Funds)	35,942	35,942	35,945	35,942
Total Disposition of Resources	<u>\$ 164,336</u>	<u>\$ 165,672</u>	<u>\$ 165,675</u>	<u>\$ 165,672</u>