

**STATE OF IOWA**  
Fiscal Year 2025 Annual Budget  
SPECIAL DEPARTMENT: (030) Administrative Services, Department of  
Budget Unit: (00500000313) Library Services/Technology Act  
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
<b>Resources</b>				
<b>Receipts</b>				
Federal Support	\$ 0	\$ 0	\$ 2,222,262	\$ 2,222,262
Fees, Licenses & Permits	0	0	1	1
	<u>0</u>	<u>0</u>	<u>2,222,263</u>	<u>2,222,263</u>
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,222,263</u>	<u>\$ 2,222,263</u>
FTE	<u>0.00</u>	<u>0.00</u>	<u>5.20</u>	<u>5.20</u>
<b>Disposition of Resources</b>				
Personal Services-Salaries	\$ 0	\$ 0	\$ 597,532	\$ 597,532
Personal Travel In State	0	0	9,000	9,000
Personal Travel Out of State	0	0	13,500	13,500
Office Supplies	0	0	100,800	100,800
Other Supplies	0	0	101,100	101,100
Printing & Binding	0	0	100	100
Postage	0	0	2,000	2,000
Communications	0	0	2,200	2,200
Rentals	0	0	1,500	1,500
Professional & Scientific Services	0	0	300,000	300,000
Outside Services	0	0	1,000,002	1,000,002
Reimbursement to Other Agencies	0	0	2,731	2,731
ITS Reimbursements	0	0	6,000	6,000
Intra-Agency Transfer	0	0	65,598	65,598
Equipment - Non-Inventory	0	0	100	100
IT Equipment	0	0	20,000	20,000
Other Expense & Obligations	0	0	100	100

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 2,222,263</u>	<u>\$ 2,222,263</u>