

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (030) Administrative Services, Department of
Budget Unit: (00500000293) Health Insurance Administration Fund
Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ -0	\$ 0	\$ 0	\$ 0
Receipts				
Reimbursement from Other Agencies	432,882	440,000	440,000	440,000
Gov Fund Type Transfers - Other Agencies	100,000	62,136	83,355	83,355
	<u>532,882</u>	<u>502,136</u>	<u>523,355</u>	<u>523,355</u>
Total Resources	<u>\$ 532,882</u>	<u>\$ 502,136</u>	<u>\$ 523,355</u>	<u>\$ 523,355</u>
FTE	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>	<u>3.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 310,541	\$ 323,590	\$ 343,005	\$ 343,005
Personal Travel In State	1,232	1,000	1,000	1,000
Personal Travel Out of State	0	500	500	500
Office Supplies	661	400	400	400
Printing & Binding	178	7,800	7,800	7,800
Postage	6,445	13,500	13,500	13,500
Communications	3,777	3,750	3,750	3,750
Professional & Scientific Services	82,063	70,000	70,000	70,000
Reimbursement to Other Agencies	1,823	4,000	4,000	4,000
ITS Reimbursements	6,908	7,500	7,500	7,500
IT Outside Services	1,686	1,800	1,800	1,800
Intra-Agency Transfer	74,014	66,796	68,600	68,600
Gov Fund Type Transfers - Other Agencies	43,492	0	0	0
Equipment - Non-Inventory	64	1,500	1,500	1,500
Balance Carry Forward (Funds)	-0	0	0	0

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Disposition of Resources (cont.)				
Total Disposition of Resources	<u>\$ 532,882</u>	<u>\$ 502,136</u>	<u>\$ 523,355</u>	<u>\$ 523,355</u>