

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (030) Administrative Services, Department of
 Budget Unit: (00500000658) I/3
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		FTE	16.60	16.60
 <u>Total Budget Unit Funding</u>		 <u>Fiscal Year 2024 Estimated</u>	 <u>Fiscal Year 2025 Department Request</u>	 <u>Fiscal Year 2025 Governor's Recommendations</u>
	Total FTE	17.35	16.60	16.60