

**AGRICULTURE AND
NATURAL RESOURCES
APPROPRIATIONS SUBCOMMITTEE**

JANUARY 2024

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Agriculture and Natural Resources Subcommittee Members

Analysis of the Governor's Budget Recommendations

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State of Iowa
90th General Assembly
**Joint Agriculture and Natural Resources Appropriations
Subcommittee**

As Of: 01/10/2024

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Chair
Representative
Mommsen, Norlin G.



Chair
Senator
Zumbach, Dan



Vice Chair
Representative
Hora, Heather



Vice Chair
Senator
Sweeney, Annette



Ranking Member
Senator
Giddens, Eric



Ranking Member
Representative
Scheetz, Sami



Representative
Baeth, Austin



Representative
Bagniewski, Sean



Representative
Ingels, Chad



Representative
Kurth, Monica



Representative
Latham, Shannon



Senator
Shipley, Tom

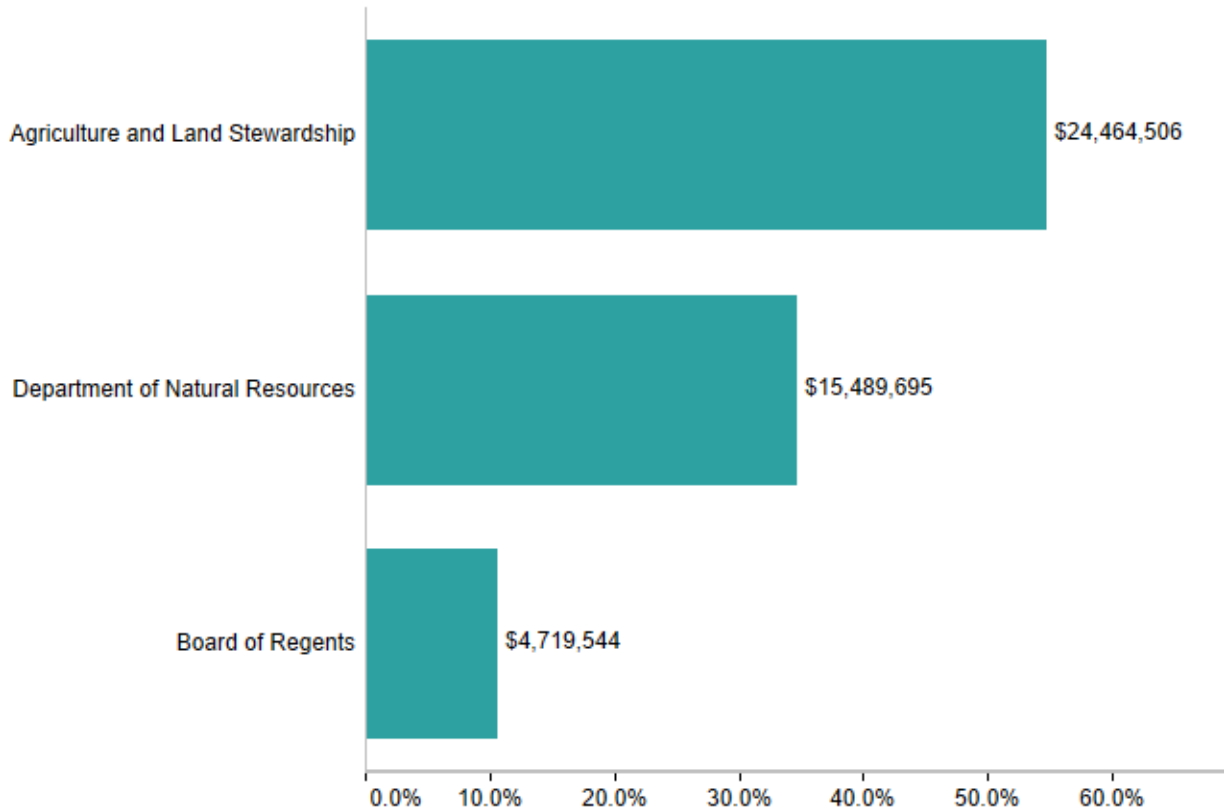


Senator
Weiner, Janice G

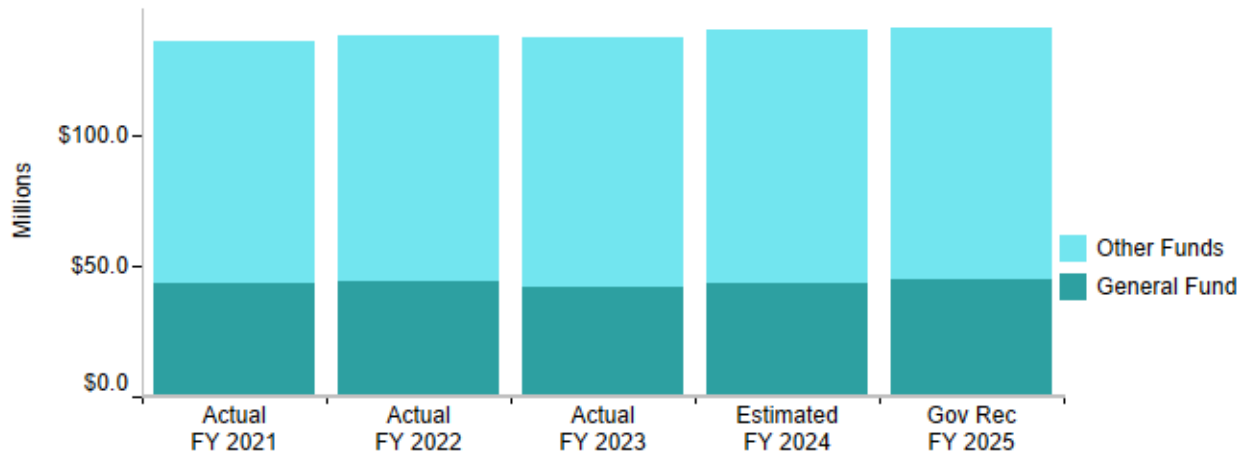


Representative
Wulf, Derek

**FY 2025 General Fund Governor's Recommendations
 Total: \$44,673,745**



**Funding History by Appropriations Subcommittee —
 Agriculture and Natural Resources**

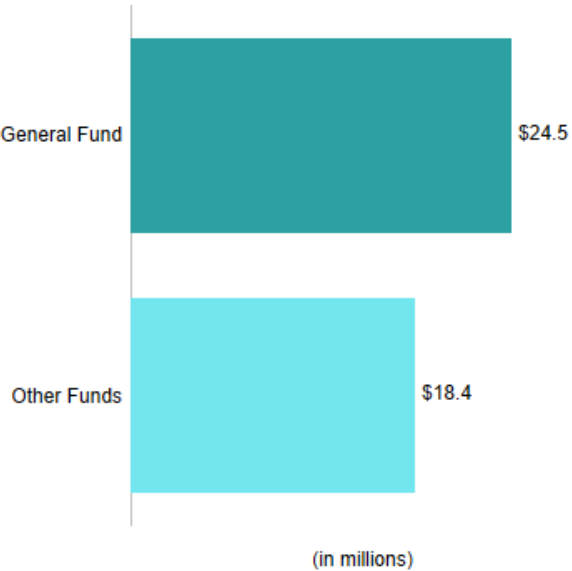


DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

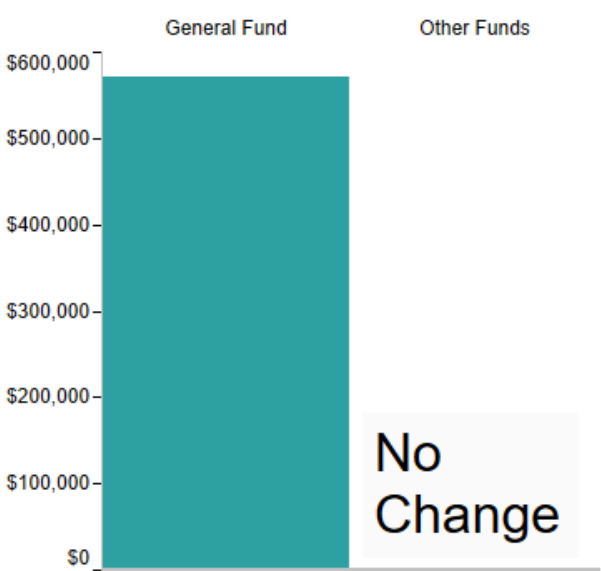
Overview and Funding History

Agency Overview: The [Department of Agriculture and Land Stewardship \(DALs\)](#) was created in 1923 to oversee agriculture in Iowa. Land stewardship functions were added in 1986. The Department has three operating divisions: the Consumer Protection and Industry Services Division, the Food Safety and Animal Health Division, and the Division of Soil Conservation and Water Quality.

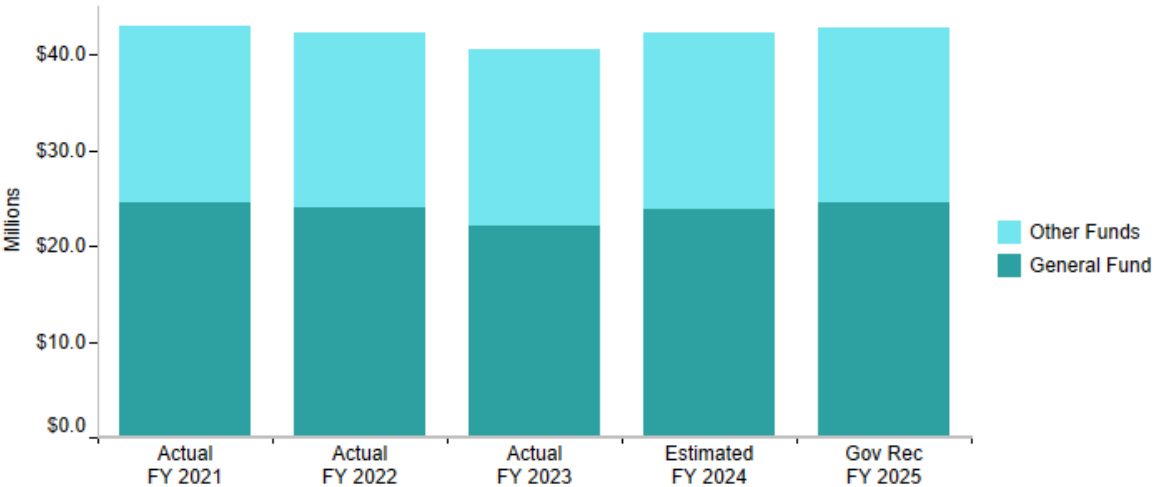
FY 2025 Governor's Recommendations
Total: \$42,820,022



Governor's Recommendations Compared to FY 2024



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 18,960,194	\$ 19,210,194	\$ 19,682,310	\$ 472,116
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	75,000	75,000	0
Foreign Animal Disease	750,000	1,000,000	1,000,000	0
Farmers with Disabilities	180,000	230,000	230,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	250,000	150,000	150,000	0
Grain Regulation	350,000	350,000	350,000	0
Value Added Agriculture Grant Program	463,000	463,000	463,000	0
Choose Iowa Promotion Program	500,000	500,000	600,000	100,000
Foreign Animal Disease Capitals	0	250,000	250,000	0
Foreign Animal Disease Vaccine Development	0	250,000	250,000	0
Dairy Innovation Program	0	750,000	750,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 22,142,390	\$ 23,892,390	\$ 24,464,506	\$ 572,116

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Fuel Inspection - UST	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,355,516	\$ 18,355,516	\$ 0

Governor’s Recommendations FY 2025

Department of Agriculture and Land Stewardship — Administrative Division \$472,116

An increase of \$472,116 from the General Fund to the Administrative Division for the general operation of the Department.

Department of Agriculture and Land Stewardship — Choose Iowa Promotion Program \$100,000

An increase of \$100,000 from the General Fund to the Choose Iowa Promotional Program to incorporate new programming and initiatives to enhance Iowa’s agricultural brand.

Discussion Items

Farm to Table Task Force Report — The Farm to Table Task Force began meeting in September 2021 based on the legislative charge to recommend how institutional purchasers, including schools, may be provided with long-term practical options to routinely acquire locally or regionally produced and processed farm commodities. Recommendations from the Task Force include:

- Improve sales of local foods to institutions, including farm to school and early care efforts, by increasing the efficiency of local food distribution and awareness of local options for institutional buyers.
- Develop and support expanded processing opportunities for local foods.
- Research and increase support for local food farming and scaling up local food agriculture.
- Revitalize and expand the Local Food and Farm Advisory Council.
- Increase usage of the Farm to Food Donation Tax Credit.

More details on each of the recommendations above are described in the [Farm to Table Task Force Report](#), which was submitted to the Legislature in December 2021 in compliance with 2021 Iowa Acts, chapter [149](#) (FY 2022 Department of Agriculture, Omnibus Act).

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

Water Quality Funding — Funding resulting from the passage of 2018 Iowa Acts, chapter [1001](#) (FY 2019 Water Quality Act) is summarized in the table below:

Department/Program	Description	FY 2021	FY 2022	FY 2023	Est. FY 2024
DALS					
Water Quality Infrastructure Fund & Urban Infrastructure Fund	Balance Brought Forward	\$ 7,098,317	\$ 20,947,987	\$ 32,045,311	\$ 41,368,594
	Receipts*				
	Administration Fund	721,705	789,049	1,792,023	778,975
	WQ Infrastructure Fund	14,439,265	15,244,490	14,613,975	14,400,050
	Urban Infrastructure Fund	2,306,709	2,447,688	2,635,099	1,894,750
	Total Receipts	<u>17,467,679</u>	<u>18,481,227</u>	<u>19,041,097</u>	<u>17,073,775</u>
	Total Resources	24,565,996	39,429,214	51,086,408	58,442,369
	Expenditures*				
	Administration Fund	360,312	422,699	483,555	216,208
	WQ Infrastructure Fund	3,092,178	6,511,146	8,008,843	14,400,050
	Urban Infrastructure Fund	165,519	450,058	1,225,416	1,894,750
	Total Expenditures	<u>3,618,009</u>	<u>7,383,903</u>	<u>9,717,814</u>	<u>16,511,008</u>
	Balance Carried Forward	<u>\$ 20,947,987</u>	<u>\$ 32,045,311</u>	<u>\$ 41,368,594</u>	<u>\$ 41,931,361</u>
Iowa Finance Authority					
Water Quality Financing Program	Balance Brought Forward	\$ 3,140,645	\$ 10,356,863	\$ 18,041,951	\$ 26,807,047
	Total Receipts	<u>7,216,218</u>	<u>7,685,088</u>	<u>10,715,095</u>	<u>1,800,000</u>
	Total Resources	10,356,863	18,041,951	28,757,046	28,607,047
	Total Expenditure	<u>0</u>	<u>0</u>	<u>1,950,000</u>	<u>1,800,000</u>
	Balance Carried Forward	<u>\$ 10,356,863</u>	<u>\$ 18,041,951</u>	<u>\$ 26,807,046</u>	<u>\$ 26,807,047</u>
Wastewater and Drinking Water Financial Assistance Program	Balance Brought Forward	\$ 2,014,699	\$ 7,762,500	\$ 12,778,856	\$ 15,897,755
	Total Receipts	<u>6,412,594</u>	<u>6,824,613</u>	<u>7,659,507</u>	<u>1,600,000</u>
	Total Resources	8,427,293	14,587,113	20,438,363	17,497,755
	Total Expenditure	<u>664,793</u>	<u>1,808,258</u>	<u>4,540,607</u>	<u>1,600,000</u>
	Balance Carried Forward	<u>\$ 7,762,500</u>	<u>\$ 12,778,855</u>	<u>\$ 15,897,756</u>	<u>\$ 15,897,755</u>

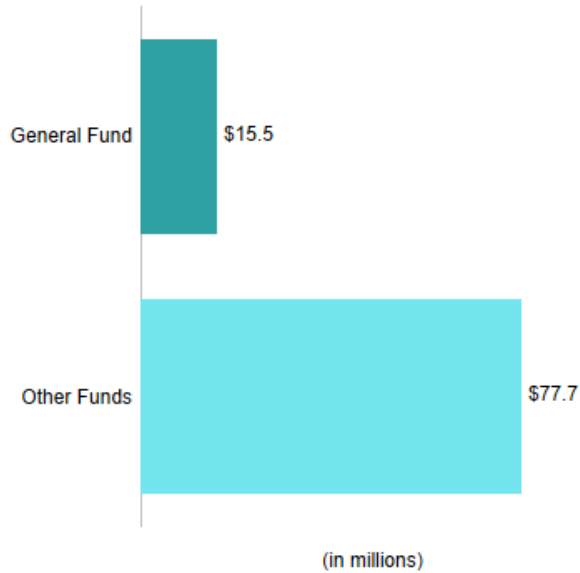
*The DALS has one Administration Fund associated with both the Water Quality Infrastructure Fund and Urban Infrastructure Fund. Fund Receipts and Expenditures are broken out.

DEPARTMENT OF NATURAL RESOURCES

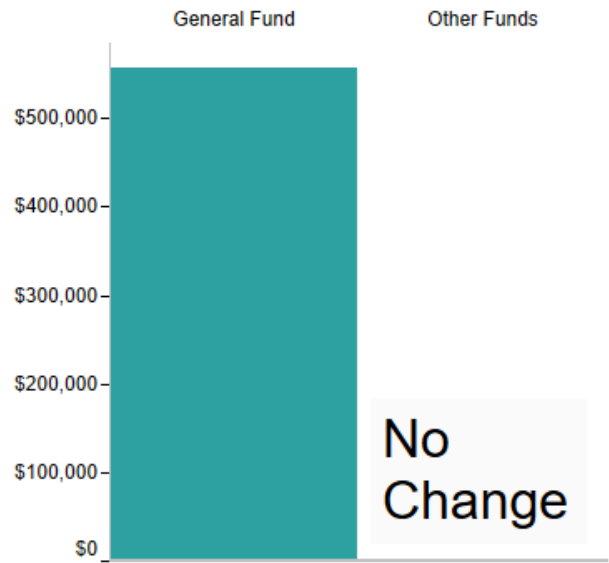
Overview and Funding History

Agency Overview: The [Department of Natural Resources \(DNR\)](#) is responsible for maintaining State parks and forests; protecting the environment; and managing fish, wildlife, and land and water resources in Iowa. The Department has two operating divisions: the Environmental Services Division and the Conservation and Recreation Division.

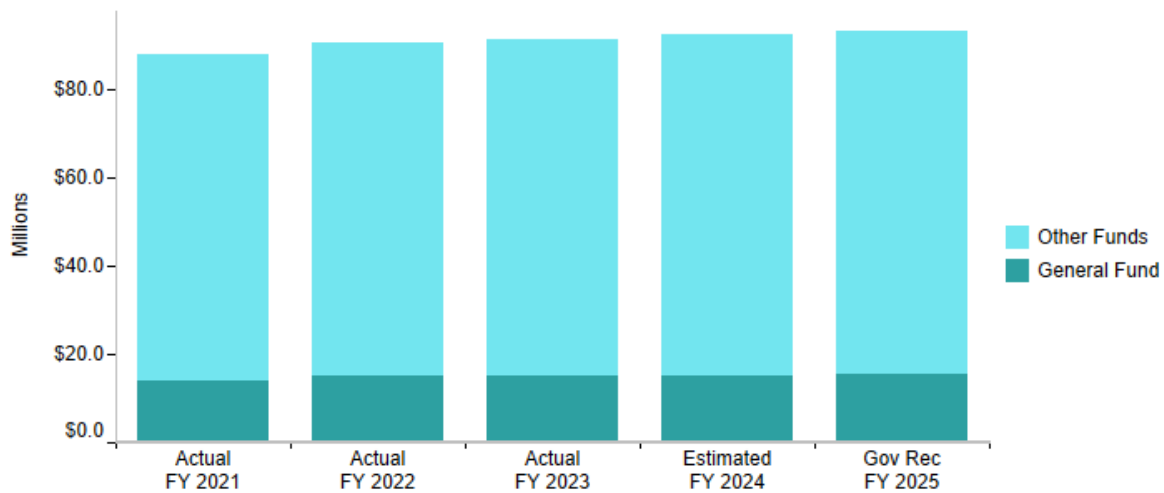
**FY 2025 Governor's Recommendations
Total: \$93,202,638**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	\$ 12,093,061	\$ 11,922,293	\$ 12,479,695	\$ 557,402
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	\$ 15,103,061	\$ 14,932,293	\$ 15,489,695	\$ 557,402

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Fish & Game - DNR Admin Expenses	\$ 48,397,337	\$ 49,752,093	\$ 49,752,093	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 76,358,187	\$ 77,712,943	\$ 77,712,943	\$ 0

Governor’s Recommendations FY 2025

Department of Natural Resources — Natural Resources Operations **\$557,402**

An increase of \$557,402 from the General Fund to Natural Resources Operations for the general operation of the Department.

Discussion Items

Lake Restoration Program — The Lake Restoration Program is focused on restoring Iowa’s publicly owned lakes and wetlands. The DNR is required by Iowa Code section [456A.33B](#) to provide an [annual report and plan](#) on the status of the Program with the Department’s recommendations and the status of current projects to the General Assembly. The DNR recommends funding for lake restoration projects based on the following goals:

- To ensure significant improvement in water clarity, safety, and quality of Iowa lakes.
- To provide for a sustainable, healthy, functioning lake system.
- To ensure a cost effective, positive return on investment for the citizens of Iowa.
- To ensure local community commitment to lake and watershed protection.

The Lake Restoration Program has received an annual appropriation in the Infrastructure and Capitals Appropriation Bill from the Rebuild Iowa Infrastructure Fund (RIIF) since its creation in 2006.

Infrastructure Investment and Jobs Act, Water Quality — This [federal legislation](#) reauthorizes existing water quality programs as well as creates new ones. Iowa will receive funding for the existing [Clean Water State Revolving Fund \(CWSRF\)](#) and [Drinking Water State Revolving Fund \(DWSRF\)](#). New programs will be funded through these revolving funds as well. Funding for the Gulf Hypoxia Action Plan and to address emerging contaminants in water systems is included. The following figure shows expected allocations for five federal fiscal years:

Infrastructure Investment and Jobs Act			
Iowa Allocations (in thousands)			
Environmental Protection Agency (EPA)	FFY 2024	FFY 2025	FFY 2026
CWSRF: Emerging Contaminants	\$ 2,907	\$ 2,907	\$ 2,907
CWSRF: Existing Program	31,096	33,684	33,684
DWSRF: Emerging Contaminants	11,487	11,487	11,487
DWSRF: Existing Program	34,547	37,423	37,423
DWSRF: Lead Service Line Replacement	29,319	29,319	29,319
Emerging Contaminants Grant Program	9,457	9,457	9,457
Gulf Hypoxia Action Plan	748	748	965
Totals	\$ 119,561	\$ 125,025	\$ 125,242
Clean Water State Revolving Fund (CWSRF)			
Drinking Water State Revolving Fund (DWSRF)			

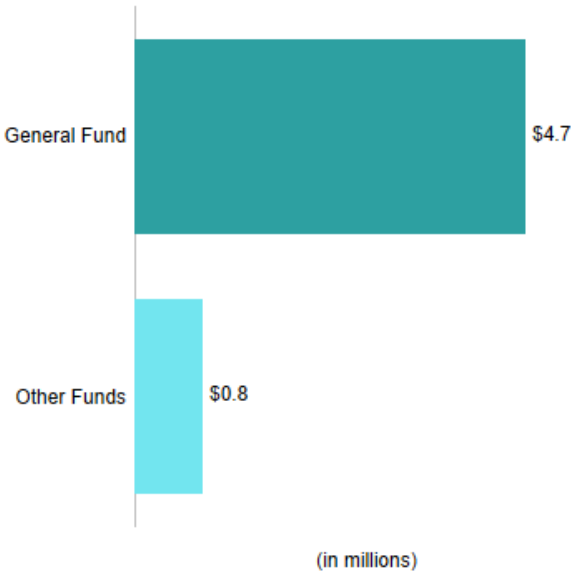
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

BOARD OF REGENTS

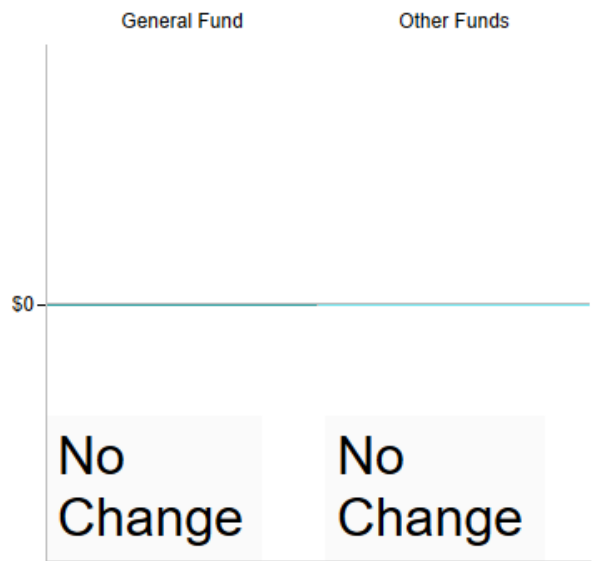
Overview and Funding History

Agency Overview: The Board of Regents oversees the three State universities, including Iowa State University (ISU). The ISU [Veterinary Diagnostic Laboratory](#) in Ames has historically received funding through the Agriculture and Natural Resources Appropriations Subcommittee. ISU received \$1.5 million FY 2014 for the creation of the [Iowa Nutrient Research Center](#), which has provided research grants related to the [Iowa Nutrient Reduction Strategy](#). The funding source for the Iowa Nutrient Research Center was changed from the General Fund to the Groundwater Protection Fund beginning in FY 2018.

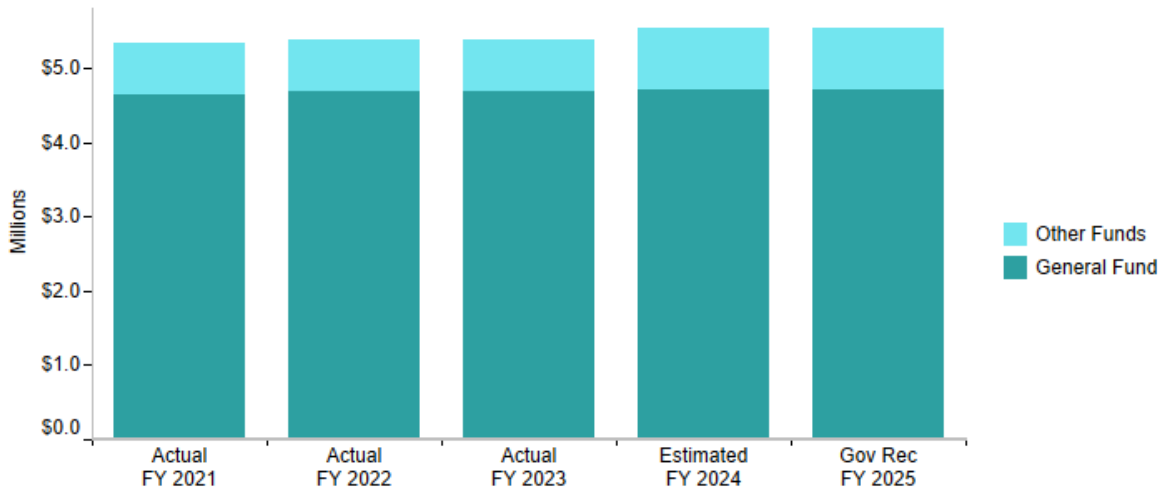
**FY 2025 Governor's Recommendations
Total: \$5,534,544**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0
ISU - Livestock Disease Research	170,390	191,390	191,390	0
UI - Iowa Center for Ag Safety & Health (I-CASH)	<u>128,154</u>	<u>128,154</u>	<u>128,154</u>	<u>0</u>
Total Regents, Board of	<u>\$ 4,698,544</u>	<u>\$ 4,719,544</u>	<u>\$ 4,719,544</u>	<u>\$ 0</u>

Other Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	<u>0</u>	<u>120,000</u>	<u>120,000</u>	<u>0</u>
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 815,000</u>	<u>\$ 815,000</u>	<u>\$ 0</u>

Discussion Items

Iowa Nutrient Research Center — The Iowa Nutrient Research Center was created to pursue science-based approaches to evaluating the performance of current and emerging nutrient management practices, to provide recommendations on implementing the practices, and to develop new practices. Projects were approved beginning in FY 2014, and there have been more than 100 [water quality projects](#) approved.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

ENVIRONMENT FIRST FUND

Overview and Funding History

The Environment First Fund (EFF) was created during the 2000 Legislative Session to provide funding for environmental programs. The Fund received a standing appropriation of \$3.5 million in FY 2001 from the Rebuild Iowa Infrastructure Fund; however, funding has varied over the years. The current standing appropriation is \$42.0 million.

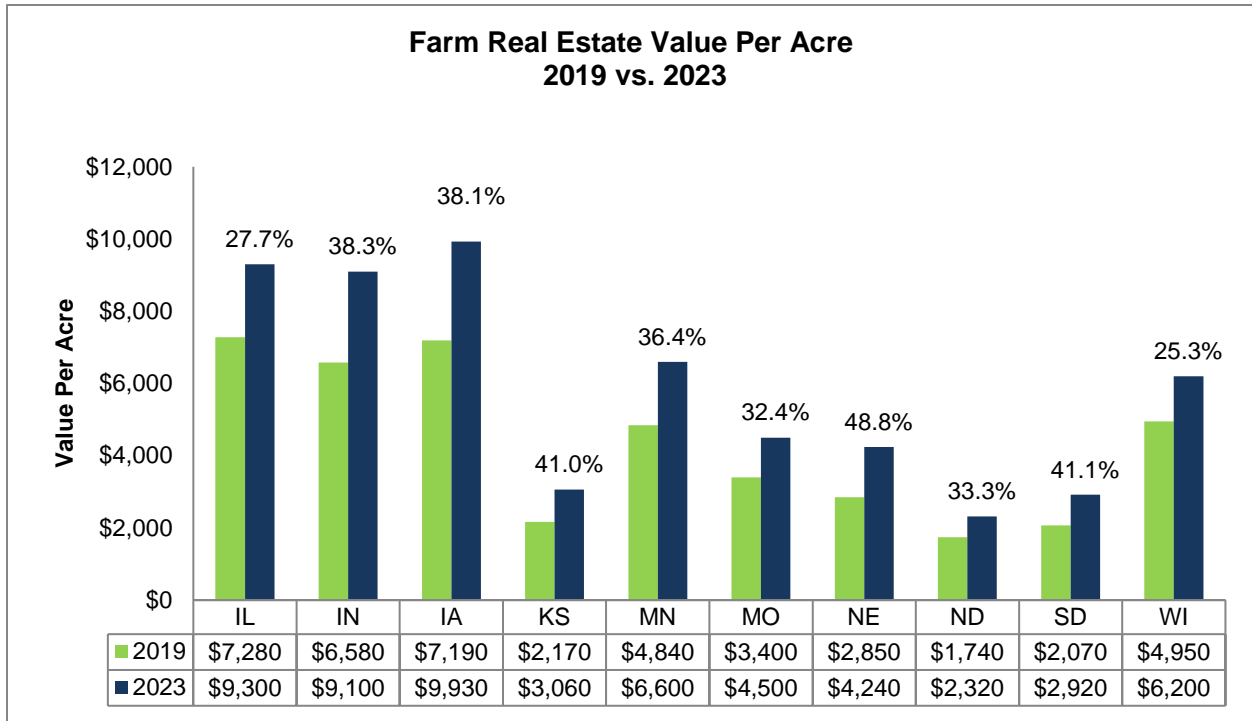
Environment First Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 17,300,000	\$ 17,300,000	\$ 17,300,000	\$ 0
<u>Natural Resources, Department of</u>				
Natural Resources				
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000	\$ 0
<u>Regents, Board of</u>				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
Total Regents, Board of	\$ 695,000	\$ 695,000	\$ 695,000	\$ 0
Total Agriculture and Natural Resources	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 0

The Governor is recommending appropriations totaling \$42.0 million from the EFF for FY 2025. This is no change in funding compared to estimated FY 2024.

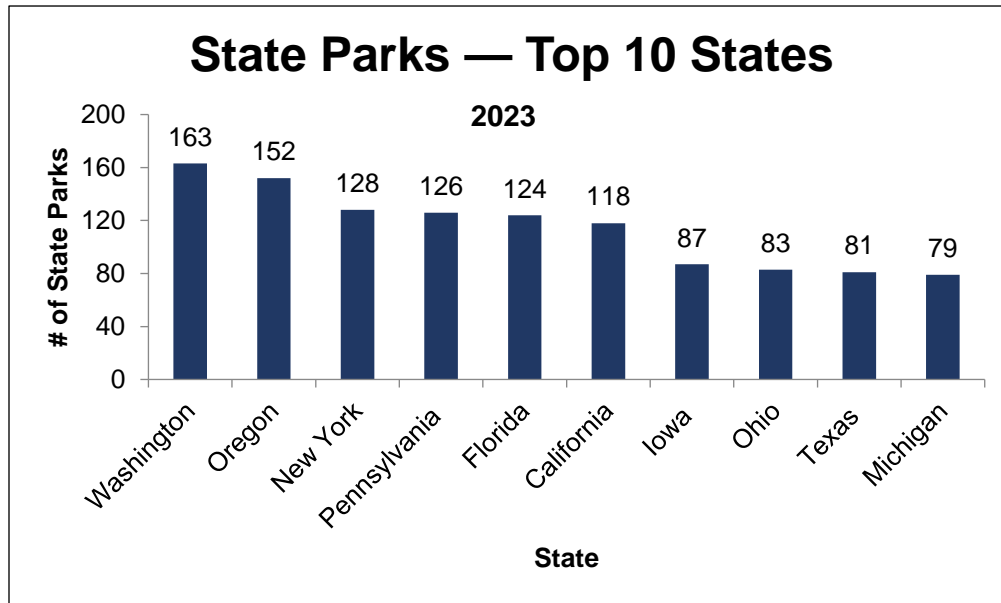
Comparison to Other States — Farm Land Values

Data gathered from the [Land Values 2023 Summary Report](#) published by the U.S. Department of Agriculture compared the average value per acre of farm real estate from 2019 to 2023. Over the five-year period, the average value per acre of farm real estate in the U.S. increased from \$3,160 to \$4,080 per acre (29.11%). In Iowa, the average value per acre of farm real estate increased from \$7,190 to \$9,930 per acre (38.10%). The following graph provides the average value per acre and the percentage change from 2019 to 2023 for states in the Midwest.



Comparison to Other States — State Parks

According to www.stateparks.com, Iowa ranked seventh in the United States for the number of state parks in 2023. The following graph ranks states by the number of parks within the state.



Legislative Services Agency (LSA) Publications

The following publications by the LSA are related to the Agriculture and Natural Resources Appropriations Subcommittee:

- Fiscal Research Brief:**
[Iowa Agricultural Checkoff Programs](#)
- Maps of the Week:**
[Average Farmland Value Per Acre — 2022](#)
[Average Cash Rent Per Acre of Cropland — 2022](#)
[Land Owned or Managed by the Iowa Department of Natural Resources \(DNR\) — 2023](#)
- Factbooks:**
[Fishing, Hunting, and Trapping Licenses Issued — 2022](#)
[Iowa Fish and Game Trust Fund Revenues — 2023](#)
[Iowa Corn and Soybean Prices — 2022](#)
- Fiscal Topics:**
[Environment First Fund](#)
[Grain Indemnity Fund](#)
[Resource Enhancement and Protection Fund \(REAP\)](#)
[Groundwater Protection Fund](#)

Reports Required to Be Filed with General Assembly

Reports and other documents required to be filed with the General Assembly are organized by submitting department and by date and are published on this [webpage](#).

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov



Appendix A – Appropriations Tracking

Analysis of the Governor's Budget Recommendations

This Appendix contains tracking for the following:

- General Fund
- Other Funds
- Full-Time Equivalent (FTE) Positions

The Legislative Services Agency publishes **Budget Unit Briefs** that discuss the purpose of particular appropriations and programs. If a publication is available, it has been hyperlinked in the title of the appropriation.

Agriculture and Natural Resources

General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	\$ 18,960,194	\$ 19,210,194	\$ 19,682,310	\$ 472,116
Milk Inspections	189,196	189,196	189,196	0
Local Food and Farm	75,000	75,000	75,000	0
Agricultural Education	25,000	75,000	75,000	0
Foreign Animal Disease	750,000	1,000,000	1,000,000	0
Farmers with Disabilities	180,000	230,000	230,000	0
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0
Southern Iowa Development and Conservation Fund	250,000	150,000	150,000	0
Grain Regulation	350,000	350,000	350,000	0
Value Added Agriculture Grant Program	463,000	463,000	463,000	0
Choose Iowa Promotion Program	500,000	500,000	600,000	100,000
Foreign Animal Disease Capitals	0	250,000	250,000	0
Foreign Animal Disease Vaccine Development	0	250,000	250,000	0
Dairy Innovation Program	0	750,000	750,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 22,142,390	\$ 23,892,390	\$ 24,464,506	\$ 572,116
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	\$ 12,093,061	\$ 11,922,293	\$ 12,479,695	\$ 557,402
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0
Forestry Health Management	500,000	500,000	500,000	0
State Park Operations	1,000,000	1,000,000	1,000,000	0
Total Natural Resources, Department of	\$ 15,103,061	\$ 14,932,293	\$ 15,489,695	\$ 557,402
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0
ISU - Livestock Disease Research	170,390	191,390	191,390	0
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0
Total Regents, Board of	\$ 4,698,544	\$ 4,719,544	\$ 4,719,544	\$ 0
Total Agriculture and Natural Resources	\$ 41,943,995	\$ 43,544,227	\$ 44,673,745	\$ 1,129,518

Agriculture and Natural Resources

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0
Watershed Protection Fund - EFF	900,000	900,000	900,000	0
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0
Fuel Inspection - UST	250,000	250,000	250,000	0
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0
Total Agriculture and Land Stewardship, Dept of	\$ 18,355,516	\$ 18,355,516	\$ 18,355,516	\$ 0
<u>Natural Resources, Department of</u>				
Natural Resources				
Fish & Game - DNR Admin Expenses	\$ 48,397,337	\$ 49,752,093	\$ 49,752,093	\$ 0
GWF - Storage Tanks Study	100,303	100,303	100,303	0
GWF - Household Hazardous Waste	447,324	447,324	447,324	0
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0
GWF - Landfill Alternatives	618,993	618,993	618,993	0
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0
GWF - Geographic Information System	297,518	297,518	297,518	0
Snowmobile Registration Fees	100,000	100,000	100,000	0
Administration Match - UST	200,000	200,000	200,000	0
Technical Tank Review - UST	200,000	200,000	200,000	0
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0
GIS Information for Watershed - EFF	195,000	195,000	195,000	0
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0
Water Quality Protection - EFF	500,000	500,000	500,000	0
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0
REAP - EFF	12,000,000	12,000,000	12,000,000	0
Total Natural Resources, Department of	\$ 76,358,187	\$ 77,712,943	\$ 77,712,943	\$ 0

Agriculture and Natural Resources

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>Regents, Board of</u>				
Regents, Board of				
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0
UI - Water Resource Management - EFF	495,000	495,000	495,000	0
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	0	120,000	120,000	0
Total Regents, Board of	\$ 695,000	\$ 815,000	\$ 815,000	\$ 0
Total Agriculture and Natural Resources	\$ 95,408,703	\$ 96,883,459	\$ 96,883,459	\$ 0



Explanation of FTE Position Data

Analysis of the Governor's Budget Recommendations

The following is an explanation of the full-time equivalent (FTE) position information provided on the following tables. The columns of FTE position data represent different points in time that the numbers were compiled. For additional information on the State's FTE positions, see the **Issue Review** entitled [FY 2017 FTE Positions and Personnel Costs](#).

Actual FY 2023: This data represents the actual FTE position utilization calculated at the close of the fiscal year. The FTE position usage is calculated by taking the actual hours worked during the fiscal year and dividing the number by 2,080 hours. For example, if a department has budgeted a full-time position (equating to 1.00 FTE) and this position is vacant for six months of the fiscal year, at the close of the fiscal year the calculation of the actual FTE position would be 0.50 ($1,040 \div 2,080 = 0.50$). The calculation of the actual FTE position factors out the portion of the position that was vacant during the fiscal year.

Estimated FY 2024: This data represents the estimated FTE positions that were budgeted by the departments at the beginning of FY 2024 and incorporates any revisions made to the budget by the departments through (approximately) December 2023. Changes to the estimates can occur for a variety of reasons. For example, if departments are not provided funding for salary adjustments to cover the costs of funding collective bargaining contracts, the departments will often reduce the number of FTE positions in order to cover costs.

Gov. Rec. FY 2025: This is the Governor's recommendation for FY 2025.

Gov. Rec. FY 2025 vs Est. FY 2024: This represents the difference between the Governor's recommended FTE positions for FY 2025 and the most recent estimates for FY 2024.

Agriculture and Natural Resources

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Agriculture and Land Stewardship, Dept of</u>				
Agriculture and Land Stewardship				
Administrative Division	307.49	338.25	338.25	0.00
Total Agriculture and Land Stewardship, Dept of	<u>307.49</u>	<u>338.25</u>	<u>338.25</u>	<u>0.00</u>
<u>Natural Resources, Department of</u>				
Natural Resources				
Natural Resources Operations	939.40	1,025.70	1,025.70	0.00
Total Natural Resources, Department of	<u>939.40</u>	<u>1,025.70</u>	<u>1,025.70</u>	<u>0.00</u>
<u>Regents, Board of</u>				
Regents, Board of				
ISU - Veterinary Diagnostic Laboratory	51.00	50.00	50.00	0.00
Total Regents, Board of	<u>51.00</u>	<u>50.00</u>	<u>50.00</u>	<u>0.00</u>
Total Agriculture and Natural Resources	<u><u>1,297.89</u></u>	<u><u>1,413.95</u></u>	<u><u>1,413.95</u></u>	<u><u>0.00</u></u>

The following information summarizes FY 2023 General Fund and non-General Fund appropriations for departments under the purview of the Health and Human Services Appropriations Subcommittee. Appropriations are adjusted for several factors throughout the fiscal year, including supplemental appropriations, deappropriations, and adjustments to standing appropriations to account for actual expenditures. Other activity associated with appropriated funds includes balances brought forward, transfers, and reversions. The tables show each of the departments’ appropriations and the changes that occurred throughout the fiscal year. The following information describes each column. Columns described below that are not displayed in the tables did not have any activity

- **Original Appropriation:** This is the amount appropriated in enacted appropriations bills during the 2022 Legislative Session.
- **Adjustment to Standings:** These adjustments represent changes that are made to budgeted standing unlimited appropriations for the purpose of balancing the year-end amount. There are numerous standing unlimited appropriations established in the Iowa Code. The exact amount for each of these appropriations is not known until the close of the fiscal year. As the General Assembly develops the annual budget, an estimated amount is included for budgeting purposes. This estimated appropriation is then adjusted to reflect actual expenditures.
- **Supplemental Appropriations/Deappropriations:** These changes represent the supplemental appropriations and deappropriations enacted during the 2023 Legislative Session.
- **Session Law Adjustment:** During the 2022 Legislative Session [House File 2559](#) (FY 2023 Justice System Appropriations Act) appropriated \$243,797 for allocation across Department of Corrections (DOC) institutions. The Department allocated the funding to the appropriation for DOC Institutional Pharmaceuticals.
- **Salary Adjustment (Other Funds Only):** Several non-General Fund appropriations were authorized to receive appropriation adjustments to fund salary increases for FY 2023.
- **Total Appropriation:** This is the sum of all of appropriations and adjustments listed above. It represents the final appropriation amount after changes were applied.
- **Balance Brought Forward:** These are the appropriated funds allowed to carry forward from FY 2022 to FY 2023. These funds provided additional spendable dollars for FY 2023.
- **Transfers In and Out (General Fund Only):** These adjustments represent transferred appropriation spending authority between enacted appropriations. These transfers are usually implemented by the Governor through the authority provided in Iowa Code section [8.39](#).
- **Balance Carryforward:** These are appropriated funds that are allowed to carry forward from FY 2023 to FY 2024. These funds provide additional spendable dollars for FY 2024.
- **Reversions:** These are the unspent appropriated funds that revert back to the fund from which they were appropriated.
- **Total Adjustments:** This is the sum of the Balance Brought Forward, Transfers, Balance Carryforward, and Reversions.
- **Total Expended:** This number represents the appropriation after all of the above adjustments have been made. The result is the total appropriated funds that were expended in FY 2023.

Agriculture and Natural Resources – FY 2023
General Fund

		Total Appropriation				Adjustments				Total Expended	
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Agriculture and Land Stewardship, Dept of	Administrative Division	\$18,960,194	\$0	\$0	\$0	\$18,960,194	\$56,235	(\$93,937)	(\$93,937)	(\$131,638)	\$18,828,556
	Agricultural Education	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
	Avian Influenza	\$0	\$0	\$0	\$0	\$0	\$118,474	(\$70,697)	\$0	\$47,778	\$47,778
	Choose Iowa Promotion Program	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Farmers with Disabilities	\$180,000	\$0	\$0	\$0	\$180,000	\$0	\$0	\$0	\$0	\$180,000
	Foreign Animal Disease	\$750,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$0	\$0	\$750,000
	Grain Regulation	\$350,000	\$0	\$0	\$0	\$350,000	\$0	\$0	\$0	\$0	\$350,000
	Local Food and Farm	\$75,000	\$0	\$0	\$0	\$75,000	\$74,138	(\$75,000)	(\$11,052)	(\$11,914)	\$63,086
	Loess Hills Development and Conservation Fund	\$400,000	\$0	\$0	\$0	\$400,000	\$0	\$0	\$0	\$0	\$400,000
	Milk Inspections	\$189,196	\$0	\$0	\$0	\$189,196	\$349	(\$160)	\$0	\$189	\$189,385
	Southern Iowa Development and Conservation Fund Value Added Agriculture Grant Program	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$250,000
	\$463,000	\$0	\$0	\$0	\$463,000	\$250,000	(\$384,367)	\$0	(\$134,367)	\$328,633	
Natural Resources, Department of	Floodplain Management Program	\$1,510,000	\$0	\$0	\$0	\$1,510,000	\$957,098	(\$596,117)	\$0	\$360,980	\$1,870,980
	Forestry Health Management	\$500,000	\$0	\$0	\$0	\$500,000	\$113,357	(\$56,007)	\$0	\$57,350	\$557,350
	Natural Resources Operations	\$12,093,061	\$0	\$0	\$0	\$12,093,061	\$0	\$0	\$0	\$0	\$12,093,061
	State Park Operations	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Regents, Board of	ISU - Livestock Disease Research	\$170,390	\$0	\$0	\$0	\$170,390	\$0	\$0	\$0	\$0	\$170,390
	ISU - Veterinary Diagnostic Laboratory	\$4,400,000	\$0	\$0	\$0	\$4,400,000	\$0	\$0	\$0	\$0	\$4,400,000
	UI - Iowa Center for Ag Safety & Health (I-CASH)	\$128,154	\$0	\$0	\$0	\$128,154	\$0	\$0	\$0	\$0	\$128,154
	Grand Total	\$41,943,995	\$0	\$0	\$0	\$41,943,995	\$1,569,651	(\$1,276,285)	(\$104,989)	\$188,378	\$42,132,373

Agriculture and Natural Resources – FY 2023
Other Funds

		Total Appropriation				Adjustments				Total Expended	
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Agriculture and Land Stewardship, Dept of	Conservation Reserve Enhancement - EFF	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$460,683	\$-1,578,689	\$0	\$-1,118,006	\$-118,006
	Conservation Reserve Prog - EFF	\$900,000	\$0	\$0	\$0	\$900,000	\$899,677	\$-580,094	\$0	\$319,583	\$1,219,583
	Cost Share - EFF	\$8,325,000	\$0	\$0	\$0	\$8,325,000	\$6,784,745	\$-7,502,132	\$0	\$-717,387	\$7,607,613
	Fuel Inspection - UST	\$250,000	\$0	\$0	\$0	\$250,000	\$55,279	\$-100,710	\$0	\$-45,431	\$204,569
	Motor Fuel Inspection - RFIF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
	Native Horse & Dog Prog - Unclaimed Winnings	\$305,516	\$0	\$0	\$0	\$305,516	\$0	\$0	\$-166,768	\$-166,768	\$138,748
	Soil & Water Conservation - EFF	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$3,800,000	\$-3,800,000	\$0	\$0	\$3,800,000
	Water Quality Initiative - EFF	\$2,375,000	\$0	\$0	\$0	\$2,375,000	\$0	\$0	\$0	\$0	\$2,375,000
	Watershed Protection Fund - EFF	\$900,000	\$0	\$0	\$0	\$900,000	\$771,393	\$-836,640	\$0	\$-65,248	\$834,752
Natural Resources, Department of	Administration Match - UST	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Ambient Air Quality Monitoring - EFF	\$425,000	\$0	\$0	\$0	\$425,000	\$0	\$0	\$0	\$0	\$425,000
	Animal Feeding Operations - EFF	\$1,320,000	\$0	\$0	\$0	\$1,320,000	\$766,786	\$-628,925	\$0	\$137,861	\$1,457,861
	Fish & Game - DNR Admin Expenses	\$47,541,987	\$0	\$855,350	\$0	\$48,397,337	\$0	\$0	\$-674,871	\$-674,871	\$47,722,466
	Floodplain Mgmt and Dam Safety - EFF	\$375,000	\$0	\$0	\$0	\$375,000	\$0	\$-375,000	\$0	\$-375,000	\$0
	GIS Information for Watershed - EFF	\$195,000	\$0	\$0	\$0	\$195,000	\$176,275	\$-161,396	\$0	\$14,879	\$209,879
	GWF - Geographic Information System	\$297,518	\$0	\$0	\$0	\$297,518	\$0	\$0	\$0	\$0	\$297,518
	GWF - Groundwater Monitoring	\$1,686,751	\$0	\$0	\$0	\$1,686,751	\$0	\$0	\$0	\$0	\$1,686,751
	GWF - Household Hazardous Waste	\$447,324	\$0	\$0	\$0	\$447,324	\$0	\$0	\$-124,804	\$-124,804	\$322,520
	GWF - Landfill Alternatives	\$618,993	\$0	\$0	\$0	\$618,993	\$0	\$0	\$0	\$0	\$618,993
	GWF - Solid Waste Alternatives	\$50,000	\$0	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
	GWF - Storage Tanks Study	\$100,303	\$0	\$0	\$0	\$100,303	\$0	\$0	\$0	\$0	\$100,303
	GWF - Waste Reduction and Assistance	\$192,500	\$0	\$0	\$0	\$192,500	\$0	\$0	\$0	\$0	\$192,500
GWF - Well Testing Admin 2%	\$62,461	\$0	\$0	\$0	\$62,461	\$0	\$0	\$-5,803	\$-5,803	\$56,658	

Agriculture and Natural Resources – FY 2023
Other Funds

		Total Appropriation				Adjustments				Total Expended	
		Original Approp	Adj to Standings	Salary Adjustment	Supp & Deapprop	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
Natural Resources, Department of	Park Operations & Maintenance - EFF	\$6,235,000	\$0	\$0	\$0	\$6,235,000	\$0	\$0	\$0	\$0	\$6,235,000
	REAP - EFF	\$12,000,000	\$0	\$0	\$0	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
	Snowmobile Registration Fees	\$100,000	\$0	\$0	\$0	\$100,000	\$0	\$0	\$-24,793	\$-24,793	\$75,207
	Technical Tank Review - UST	\$200,000	\$0	\$0	\$0	\$200,000	\$200,000	\$-200,000	\$-200,000	\$-200,000	\$0
	Water Quality Monitoring - EFF	\$2,955,000	\$0	\$0	\$0	\$2,955,000	\$868,319	\$-807,687	\$0	\$60,632	\$3,015,632
	Water Quality Protection - EFF	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Regents, Board of	UI - Geological and Water Survey Oper. - EFF	\$200,000	\$0	\$0	\$0	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	UI - Water Resource Management - EFF	\$495,000	\$0	\$0	\$0	\$495,000	\$0	\$0	\$0	\$0	\$495,000
Grand Total		\$94,553,353	\$0	\$855,350	\$0	\$95,408,703	\$14,783,158	\$-16,571,275	\$-1,197,038	\$-2,985,155	\$92,423,548



Appendix C – Sample of Budget Schedules

Analysis of the Governor’s Budget Recommendations

Schedule 1 Example

Schedule 1 shows the decision packages used by the Executive Branch to arrive at a department’s annual budget request (dollars and FTE positions) and the Governor’s recommendations for a budget unit.

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N200001) Medical Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	1,543,626,752	1,543,626,752
		FTE	12.10	12.10
0001	Medicaid increase need	Appropriation	0	74,956,904
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 1,543,626,779</u>	<u>\$ 1,543,626,779</u>	<u>\$ 1,618,583,680</u>
Total FTE		13.10	12.10	12.10

Department name & budget unit number

Fiscal year

Base appropriation and FTE positions plus decision packages

Total appropriation and FTE positions

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Schedule 6 Example

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, and contracts. Expenditures also include reversions or balance brought forward.

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
 Budget Unit: (413N200001) Medical Assistance
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm	
Resources					
Appropriations					
Appropriation	\$ 1,510,127,388	\$ 1,543,626,779	\$ 1,543,626,779	\$ 1,618,583,680	← Department name & budget unit number
Other Resources					
Balance Brought Forward (Approps)	373,606,538	421,379,409	201,179,093	229,781,534	← Fiscal year
Receipts					
Federal Support	5,019,670,866	4,900,589,034	4,784,768,556	4,936,697,810	
Local Governments	34,470,133	44,634,490	44,634,490	44,634,490	
Intra State Receipts	283,018,887	340,346,759	335,602,759	335,602,759	
Interest	128,828	150,000	150,000	150,000	← Budget unit receipts
Fees, Licenses & Permits	9,956,071	10,585,740	11,097,827	11,097,827	
Refunds & Reimbursements	743,949,559	598,758,944	722,345,126	722,345,126	
Other Sales & Services	176,511	3,000,000	3,000,000	3,000,000	
Unearned Receipts	170,999,066	142,044,930	251,067,719	251,067,719	
	<u>6,262,369,922</u>	<u>6,040,109,897</u>	<u>6,152,666,477</u>	<u>6,304,595,731</u>	
Total Resources	<u>\$ 8,146,103,848</u>	<u>\$ 8,005,116,085</u>	<u>\$ 7,897,472,349</u>	<u>\$ 8,152,960,945</u>	
FTE	<u>8.53</u>	<u>13.10</u>	<u>12.10</u>	<u>12.10</u>	← FTE positions
Disposition of Resources					
Personal Services-Salaries	\$ 864,498	\$ 1,145,524	\$ 1,145,524	\$ 1,145,524	
Personal Travel In State	0	9,582	9,582	9,582	← Budget unit expenditures
Personal Travel Out of State	0	500	500	500	
Office Supplies	0	3,000	3,000	3,000	
Printing & Binding	36,497	82,000	82,000	82,000	
Postage	643,009	1,080,116	1,080,116	1,080,116	
Communications	3,491	500	500	500	

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.



Appendix D – Report on Federal Grants

Analysis of the Governor’s Budget Recommendations

Grants Enterprise Management Report

The Grants Enterprise Management System (GEM\$) was established by the Iowa Legislature in 2003 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the DOM is required to submit a report to the Fiscal Services Division of the Legislative Services Agency (LSA) by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over \$1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
DAS	National Park Service - Semiquincentennial Grant Program	15.904	12/6/2022	\$77,096	\$18,762	N	9/1/2023	8/31/2026	0.15	
DAS	Library of Congress Teaching with Primary Sources	N/A	2/15/23	\$85,204	\$30,821	N	10/1/2023	9/30/2024	0.4	
DAS	National Endowment for the Humanities: United We Stand Connecting through Culture	45.149	5/9/2023	\$28,290	\$0	N	TBD			
DAS	National Endowment for the Humanities - Infrastructure and Capacity Building Challenge Grants: Capital Projects	45.130	5/17/2023	\$995,027	\$3,980,108	N	TBD			Requested amt; award notification expected 12/2023
DAS	National Endowment for the Humanities - National History Day Supplemental Funding	45.149	6/30/2023	\$13,518	\$0	N	TBD			Requested amt; award notification expected 12/2024
DAS	IMLS - Grants To States Program	45.310	3/15/2023	\$2,222,261	\$1,144,801	Y	10/1/2022	9/30/2024	5	
DCA	National Endowment for the Arts State Partnership Agreement	45.025	10/5/2022	\$865,270	\$865,270	N	7/1/2023	8/31/2024	5	
Subtotal DAS				\$4,286,666	\$6,039,762					
Aging	Senior Community Service Employment Program	17.235	7/1/2022	\$1,021,711		N/A	7/1/2022	6/20/2023	0.7	Match is In-Kind, Supervisory Hours-AARP Documents for grant
Subtotal Legacy Aging				\$1,021,711	\$0					
IDALS	FFY2023 Umbrella Grant	10.025	4/13/2023	\$442,146	\$0	N	4/1/2023	3/31/2024	2.6	
IDALS	FFY2023 ADT Traceability Grant	10.025	4/28/2023	\$306,519	\$0	N	4/1/2023	3/31/2024	2.5	
IDALS	FFY2023 Swine Health Improvement Plan (SHIP)	10.025	3/2/2023	\$78,576	\$0	N	4/1/2023	3/31/2024	0.5	
IDALS	2023 CAPS Grant	10.025	2/16/2023	\$117,854	\$14,241	N	1/1/2023	12/31/2023	1	
IDALS	National Animal Disease Preparedness and Response Program (NADPRP) 2022	10.025	3/16/2023	\$107,362	\$0	N	3/1/2023	12/31/2024	1	
IDALS	FFY2023 Specialty Crop Block Grant Program	10.170	4/26/2023	\$355,600	\$0	N	9/30/2023	9/29/2026	0.15	
IDALS	FFY2024 Meat and Poultry Base	10.475	9/18/2023	\$1,900,000	\$1,900,000	N	10/1/2023	9/30/2024	27.63	
IDALS	FFY2024 Meat and Poultry CIS	10.475	9/18/2023	\$200,000	\$133,333	N	10/1/2023	9/30/2024	11.38	
IDALS	2024 FERN Grant	10.479	7/24/2023	\$95,833	\$0	N	10/1/2023	9/30/2024	0.5	
IDALS	WIC FMNP ARPA	10.557	4/13/2023	\$302,369	\$0	N	5/15/2023	9/30/2025	0	
IDALS	2024 USDA WIC FMNP	10.572	9/30/2023	Unknown		N	10/1/2023	9/30/2024		
IDALS	2024 USDA Seniors FMNP	10.576	9/30/2023	Unknown	\$0	N	10/1/2023	9/30/2024		
IDALS	Seniors FMNP ARPA	10.576	11/18/2022	\$660,308	\$0	N	1/1/2023	9/30/2024	0	
IDALS	2024 A&E Regulatory Grant	15.250	6/6/2023	\$5,000	\$5,000	N	7/1/2023	6/30/2024	0.07	

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IDALS	FFY23 Abandoned Mine Land Reclamation Grant	15.252	6/6/2023	\$2,829,000	\$0	N	7/1/2023	6/30/2024	3	
IDALS	FFY23 BIL Abandoned Mine Land Reclamation Grant	15.252	6/16/2023	\$5,988,480	\$0	N	1/1/2023	12/31/2028	5.59	
IDALS	2024 Pesticide Performance Partnership Grant	66.605	5/3/2023	\$1,099,670	\$257,471	N	7/1/2023	6/30/2024	12	
IDALS	2024 Produce Safety Rule Grant	93.103	4/28/2023	\$235,233	\$0	N	7/1/2023	6/30/2024	1	
IDALS	FFY2023 AFRPS Grant	93.103	4/27/2023	\$365,579	\$0	N	7/1/2023	6/30/2024	1	
IDALS	FFY2023 ERPS Grant	93.103	4/27/2023	\$48,393	\$0	N	7/1/2023	6/30/2024	0.5	
IDALS	FFY2023 LFFM Grant	93.103	4/26/2023	\$419,983	\$0	N	7/1/2023	6/30/2024	1	
Subtotal IDALS				\$15,557,904	\$2,310,045					
IEDA	FY2023 - Historic Preservation Fund- Annual State Historic Preservation Office Grants	15.904	4/27/2023	\$1,071,922	\$714,615		10/1/2022	9/30/2025	12	
Subtotal EDA				\$1,071,922	\$714,615					
IDOE	21st Century - Career Pathway	84.287	N/A	\$270,175	\$0	N	01/12/23	05/11/26	0.25	
IDOE	Technology Innovation	10.541	N/A	\$373,134	\$0	N	09/20/23	12/30/26	1.1	
IDOE	Team Nutrition Training	10.574	N/A	\$831,023	\$0	N	09/15/23	12/30/26	0.3	
IDOE	Gear Up 3.0	84.3345	07/31/23	\$25,823,545	\$25,862,579	N	12/30/30	12/30/30	8.44	
Subtotal IDOE				\$27,297,877	\$25,862,579					
HSEM	2023 Hazardous Materials Emergency Preparedness Grant	20.703	2/27/2023	\$353,475	\$88,369	N	10/1/2022	9/30/2025		
HSEM	2023 Nonprofit Security Grant Program - competitive	97.008	5/1/2023	\$3,144,579	\$0	N	9/1/2023	8/31/2026		
HSEM	2023 Emergency Operations Center Grant Program	97.052	4/14/2023	\$218,054	\$0	N	6/1/2023	5/31/2023		
HSEM	2023 Homeland Security Grant Program	97.067	5/5/2023	\$4,847,500	\$0	N	9/1/2023	8/31/2023		
HSEM	2023 Emergency Management Performance Grant	97.042	5/18/2023	\$4,686,295	\$44,686,295	N	10/1/2022	9/30/2025		
HSEM	Public Assistance 4732 Flooding	97.036	4/24/2023	\$5,008,745	\$1,669,582	N	8/25/2023	8/25/2027		
HSEM	Hazard Mitigation 4732 Spring Flooding	97.039	4/24/2023	\$1,284,005	\$321,001	N	8/25/2023	8/25/2028		
HSEM	2023 Legislative Pre-Disaster Mitigation (competitive)	97.047	3/1/2023	\$3,140,156	\$996,875	N	9/25/2023	9/25/2026		
HSEM	2023 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	4/26/2023	\$0	\$0	N	10/16/2023	10/16/2027		

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HSEM	2023 Flood Mitigation Assistance (FMA) (competitive)	97.029	4/26/2023	\$0	\$0	N	10/16/2023	10/16/2027		
HSEM	Public Assistance 4642 Severe Storms	97.036	12/15/2021	\$5,231,843	\$523,184	N	2/23/2022	2/23/2026		
HSEM	Hazard Mitigation 4642 Severe Storms	97.039	12/15/2021	\$1,448,377	\$144,838	N	2/23/2022	2/23/2026		
HSEM	2021 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	9/13/2021	\$1,384,056	\$291,654	N	9/13/2021	9/13/2025		
HSEM	2022 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	9/30/2022	\$67,000	\$16,750	N	9/30/2022	9/30/2026		
Subtotal HSEM				\$30,814,086	\$48,738,547					
DHR	OJJDP Combined FY21&FY22 PREA funds	16.735	6/12/2023	\$10,231	\$0	N	10/1/2022	9/30/2024	0	
DHR	OJJDP FY 2023 Title II Formula Grants		8/7/2023	\$600,000	\$60,000	N	10/1/2023	9/30/2027	1	
DHR	FY 2023 State Justice Statistics program	16.55	4/17/2023	\$225,000	\$0	N	1/1/2024	12/31/2024	1.25	
DHR	Environmental Justice Government-to-Government Program (EJG2G)	66.312	4/13/2023	\$1,000,328	\$0	N	12/1/2023	9/30/2026	0.1	
Subtotal DHR				\$1,835,559	\$60,000					
Human Services	Access & Visitation			\$100,000		N/A No	10/1/2022	9/30/2023	0	
Human Services	Adoption Assistance (Title IV-E)			\$12,934,546		N/A No	10/1/2020	9/30/2022	0	
Human Services	Adoption Assistance (Title IV-E)			\$38,796,034		N/A No	10/1/2022	9/30/2023	0	
Human Services	Adoption Incentive Program			\$1,360,500		N/A No	10/1/2021	9/30/2025	0	
Human Services	CFSP			\$305,476		N/A No	10/1/2022	9/30/2023	0	
Human Services	Chafee Foster Care Program for Successful Transition to Adulthood			-\$1,183,036		N/A No	10/1/2020	9/30/2022	0	
Human Services	Child Care & Development Fund - Discretionary			\$8,764,874		N/A Yes	10/1/2021	9/30/2024	0	
Human Services	Child Care & Development Fund - Discretionary			\$62,695,075		N/A Yes	10/1/2022	9/30/2025	0	
Human Services	Child Care & Development Fund - Mandatory			\$8,507,792		N/A Yes	10/1/2021	9/30/2025	0	
Human Services	Child Care & Development Fund - Matching			\$21,628,996		N/A Yes	10/1/2021	9/30/2025	0	
Human Services	Child Support (IV-D)			\$5,904,372		N/A No	10/1/2021	9/30/2022	0	
Human Services	Child Support (IV-D)			\$21,595,564		N/A No	10/1/2022	9/30/2023	0	
Human Services	Child Support (IV-D) Incentive Payments			\$125,301		N/A No	7/1/2021	9/30/2021	0	
Human Services	Child Support (IV-D) Incentive Payments			\$1,750,000		N/A No	7/1/2022	9/30/2022	0	
Human Services	Child Support (IV-D) Incentive Payments			\$5,250,000		N/A No	10/1/2022	6/30/2023	0	
Human Services	Child Welfare (IV-B)			\$28,805		N/A No	10/1/2021	9/30/2023	0	
Human Services	Child Welfare (IV-B)			\$2,894,987		N/A No	10/1/2022	9/30/2024	0	

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Human Services	Children's Justice Act			\$190,201	N/A	No	10/1/2021	9/30/2025	0	
Human Services	Community Mental Health Block Grant			\$7,739,414	N/A	No	10/1/2022	9/30/2024	0	
Human Services	Community Mental Health Block Grant			\$621,948	N/A	No	10/17/2022	10/16/2024	0	
Human Services	Crisis Counseling			-\$51,781	N/A	No	9/9/2020	6/10/2022	0	
Human Services	Developmental Disabilities			\$774,176	N/A	No	10/1/2022	9/30/2024	0	
Human Services	E&T 50%			\$26,426	N/A	No	10/1/2021	9/30/2023	0	
Human Services	E&T 100% Admin			\$616,141	N/A	No	10/1/2021	9/30/2023	0	
Human Services	E&T Participant Costs x390			\$248,681	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Education and Training Vouchers			\$462,110	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Expanding DD Councils Access to COVID 19 Vaccines			-\$4,746	N/A	No	4/1/2021	9/30/2022	0	
Human Services	Family Resources			\$639,603	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Foster Care (Title IV-E)			\$17,409,980	N/A	No	10/1/2020	9/30/2023	0	
Human Services	Guardianship			\$239,505	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Health Information Technology (HIT) Administrative Payments			\$266,797	N/A	No	10/1/2021	9/30/2022	0	
Human Services	Independent Living			\$1,380,917	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Kinship Navigator Programs			\$200,000	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Medical Administration			\$91,407,010	N/A	No	1/1/2022	6/30/2023	0	
Human Services	Medical Program			\$4,964,918,881	N/A	No	1/1/2022	6/30/2023	0	
Human Services	Money Follows the Person			\$18,710,639	N/A	No	1/1/2007	9/30/2027	0	
Human Services	Child Abuse Basic			\$1,048,191	N/A	No	10/1/2021	9/30/2027	0	
Human Services	Nutrition Education			\$3,041,925	N/A	No	10/1/2022	9/30/2025	0	
Human Services	P-EBT Grants to States			-\$388,788	N/A	No	10/1/2021	9/30/2023	0	
Human Services	OSCE (REACH)			-\$14,181	N/A	No	9/30/2016	9/29/2017	0	
Human Services	PATH			\$346,662	N/A	No	7/1/2022	6/30/2023	0	Amount pending
Human Services	Preventative Services (DCFE)			\$4,421,261	N/A	No	10/1/2021	9/30/2023	0	Amount pending
Human Services	Promoting Safe & Stable Families			\$2,540,874	N/A	No	10/1/2021	9/30/2024	0	Amount pending
Human Services	Promoting Safe & Stable Families - Case Worker			\$151,558	N/A	No	10/1/2022	9/30/2024	0	Amount pending
Human Services	Refugee Cash & Medical Administrative			\$2,190,857	N/A	No	10/1/2020	9/30/2023	0	
Human Services	Refugee Social Services			\$7,928,436	N/A	No	10/1/2018	9/30/2024	0	
Human Services	Refugee Health Promotion			-\$40,166	N/A	No	8/15/2019	8/14/2020	0	
Human Services	SNAP Administration			\$26,539,252	N/A	No	10/1/2021	9/30/2023	0	
Human Services	SNAP Contingency			\$2,824,067	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Social Services Block Grant			\$3,836,109	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Social Services Block Grant			\$11,481,253	N/A	No	10/1/2022	9/30/2024	0	

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Human Services	State Children's Health Insurance Program			\$155,944,494	N/A	No	10/1/2021	9/30/2024	0	
Human Services	State Exchange Regular			\$4,359	N/A	No	10/1/2021	9/30/2022	0	
Human Services	Survey & Certification			\$3,664,961	N/A	No	4/1/2022	6/30/2023	0	
Human Services	TEFAP Reach & Resiliency			\$1,417,046	N/A	No	6/13/2022	6/30/2025	0	
Human Services	State Exchange E & T			\$4,609	N/A	No	10/1/2021	9/30/2023	0	
Human Services	TEFAP and TEFAP Farm Bill			\$1,025,375	N/A	No	10/1/2022	9/30/2023	0	
Human Services	TEFAP Farm to Food Bank			\$37,898	N/A	No	10/1/2022	9/30/2023	0	
Human Services	Temporary Assistance for Needy Families			\$32,102,227	N/A	Yes	10/1/2021	9/30/2022	0	
Human Services	Temporary Assistance for Needy Families			\$96,965,023	N/A	Yes	10/1/2022	9/30/2023	0	
Human Services	TANF Pandemic Emergency Assistance Funds-									
Human Services	ARPA			\$744,995	N/A	Yes	10/1/2022	9/30/2024	0	
Human Services	CCBHC			\$458,333	N/A	No	4/30/2022	4/29/2024	0	
Human Services	ARP ELDER ABUSE			\$1,567,993	N/A	No	8/1/2021	9/30/2024	0	
Human Services	CCBHC			\$1,000,000	N/A	No	3/31/2023	3/30/2024	0	
Subtotal Human Services				\$5,658,099,810						
Justice	OVW 2023 STOP VAWA	16.588	9/13/2023	\$1,908,936	\$397,622	N	7/1/2023	6/30/2025	1	
Justice	OVW 2023 Sexual Assault Services	16.017	8/22/2023	\$857,935	\$0	N	8/1/2023	7/31/2025	0.5	
Justice	OVC FY2023 VOCA Victim Assistance	16.575	8/23/2023	\$13,070,205	\$3,104,174	N	10/1/2022	9/30/2026	6	
Justice	OVC FY2023 VOCA Victim Compensation	16.576	8/23/2023	\$1,989,000	\$0	N	10/1/2022	9/30/2026	1.5	
Justice	Family Violence Prevention & Services	93.671	9/19/2023	\$1,609,076	\$382,156	N	10/1/2022	9/30/2024	1	
Subtotal Justice				\$19,435,152	\$3,883,952					
DOM / DoIT	ACP Outreach Grant Program	32.011	6/30/2023	\$399,704	\$0	N	9/1/2023	8/31/2024	0.3	
Subtotal DOM/DoIT				\$399,704	\$0					
DNR	Iowa Partners for Conservation (IPC 23)	10.902	5/25/2023	\$1,260,000	\$159,390	N	9/22/2023	8/30/2028		
DNR	Support Urban Species of Greater	15.634	2/15/2023	\$245,176	\$82,395	N				
DNR	IA FY23 Spongy Moth Survey	10.025	2/15/2023	\$20,000	\$0	N	4/18/2023	4/15/2024		
DNR	Walnut Twig Beetle Survey	10.025	3/22/2023	\$20,000	\$0	N	4/17/2023	4/1/2024		Requested amt; award notification is TBD
DNR	Mississippi Monitoring	15.978	2/10/2023	\$584,053	\$0	N	10/1/2022	9/30/2024		
DNR	Iowa Wildlife Action Plan Revision Assistance 2023-2025	15.634	6/14/2023	\$84,452	\$28,151	N	10/1/2023	9/30/2025		
DNR	Performance Partnership Grant (2023 partial)	66.605	09/27/21	\$1,183,121	N/A	Y	10/01/21	09/30/23	N/A	
DNR	Performance Partnership Grant (2023 partial)	66.605	09/27/21	\$2,420,470	N/A	Y	10/01/21	09/30/23	N/A	

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DNR	CWA Section 604b Base & BIL Water Quality Management Planning (2023)	66.454	09/30/22	\$417,000	\$0	N	10/01/22	06/30/27	0.85	
DNR	Brownfield BIL State Response (2022)	66.817	12/09/22	\$300,000	\$0	N	10/01/22	12/31/23	0.25	
DNR	Leaking Underground Storage Tanks Clean-up (2023)	66.805	01/19/23	\$773,555	\$85,951	N	04/01/23	03/31/26	5	
DNR	Groundwater Monitoring Network (2023)	15.980	01/25/23	\$27,444	\$0	N	07/01/23	06/30/25	0.25	
DNR	Supplemental 106 Monitoring (2022 partial)	66.419	01/26/23	\$132,300	\$0	N	10/01/22	12/31/25	0	
DNR	PM2.5 Air Quality Monitoring (2023)	66.034	03/22/23	\$496,679	\$0	N	04/01/23	03/31/25	0	
DNR	Supplemental 106 Monitoring (2023)	66.419	03/23/23	\$306,997	\$0	N	10/01/22	12/31/25	0	
DNR	Brownfield State Response (2023) amended	66.817	04/03/23	\$520,000	\$0	N	07/01/21	06/30/24	1.95	
DNR	Brownfield BIL State Response (2023) amended	66.817	04/15/23	\$117,700	\$0	N	10/01/22	12/31/24	0.35	
DNR	Air Monitoring Network IRA (2023)	66.034	04/17/23	\$173,267	\$0	N	07/01/23	06/30/25	0	
DNR	Performance Partnership Grant (2023 final)	66.605	05/08/23	\$2,452,930					N/A	
DNR	Iowa IJA SWIFR Grant (2023)	66.920	05/26/23	\$511,502	\$0	N	10/01/23	09/30/26	0	
DNR	Cooperating Technical Partners (2023)	97.045	06/01/23	\$2,053,323	\$0	N	08/29/23	09/28/27	1.1	
DNR	Community Assistance Program - State Support Services (2023)	97.023	06/07/23	\$343,618		N	07/01/23	06/30/24	3	
DNR	Superfund Combined (2023) amended	66.802	06/08/23	\$480,822	\$6,817	N	07/01/18	06/30/24	1.75	
DNR	Underground Storage Tank Operations (2023)	66.804	06/21/23	\$100,000	\$33,333	N	10/01/23	09/30/26	1.5	
DNR	Underground Storage Tank Prevention (2023)	66.804	06/21/23	\$292,263	\$97,421	N	10/01/23	09/30/26	3.25	
DNR	DWSRF BIL Lead Service Lines (2022)	66.468	06/22/23	\$44,913,000	\$0	N	09/01/23	09/30/26	0	
DNR	DWSRF BIL PFAS/Emerging Contaminants (2022)	66.468	06/22/23	\$11,969,000	\$0	N	09/01/23	09/30/26	0	
DNR	CWSRF BIL PFAS/Emerging Contaminants (2022)	66.458	06/22/23	\$1,265,000	\$0	N	09/01/23	09/30/26	0	
DNR	DWSRF Capitalization Grant (2023) amended	66.468	06/23/23	\$160,000	\$32,000	N	09/01/22	09/30/25	0	
DNR	CWA Section 319h Non-point Source Management (2023)	66.46	06/29/23	\$3,852,000	\$2,568,000	N	10/01/23	09/30/28	12.5	
DNR	National Dam Safety Program (2023)	97.041	07/20/23	\$294,076	\$0	N	09/14/23	09/13/24	2.35	

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DNR	CWSRF Capitalization Grant (2023)	66.458	08/08/23	\$10,152,000	\$2,030,400	N	09/01/23	09/30/26	3	
DNR	CWSRF BIL General Supplemental (2023)	66.458	08/08/23	\$28,210,000	\$2,821,000	N	09/01/23	09/30/23	6	
DNR	Performance Partnership Grant (2024-2025)	66.605	09/19/23			Y				
DNR	DWSRF Capitalization Grant (2023)	66.468	09/22/23			N				
DNR	DWSRF BIL General Supplemental (2023)	66.468	09/22/23			N				
DNR	CWA Section 604b Base & BIL Water Quality Management Planning (2024)	66.454	09/26/23			N				
DNR	Iowa FY24 Fisheries Research	15.605	3/17/2023	\$934,498	\$311,500	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Fish Culture	15.605	3/9/2023	\$2,578,040	\$859,347	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 F&W Management	15.611	3/24/2023	\$8,100,000	\$3,813,326	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Wildlife Research and Surveys	15.611	3/6/2023	\$915,585	\$305,195	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Boone Co R3 land acq	15.611	7/20/2023	\$425,250	\$150,750	N	10/1/2023	9/30/2025	0	
DNR	IA FY24 Hunter Education	15.611	3/15/2023	\$1,423,618	\$474,593	N	7/1/2023	6/30/2024		
DNR	Iowa-2022 BIG Tier 1-Dubuque Marina	15.622	9/8/2021	\$200,000	\$66,700	N	8/1/2023	12/31/2024	0	
DNR	Iowa ANS Management FFY23	15.608	5/15/2023	\$95,023	\$27,283	N	1/1/2024	12/31/2024	0	
DNR	Removal of Steamboat Rock Dam on the Iowa River, Iowa	15.685	10/30/2023	\$1,000,000	\$600,000	N	1/1/2024	12/31/2028	0	Through continuing resolution
DNR	Iowa Des Moines Lobe Wetland Initiative II	15.623	2/24/2022	\$1,000,000	\$2,515,500	N	10/1/2023	9/30/2026	0	date
DNR	Three-Mile Lake Fish Habitat Project	15.686	6/9/2023	\$40,000	\$40,000	N	7/1/2023	6/30/2025	0	Balance due to states
DNR	Wetland Restoration in PPJV Priority Areas of the Iowa Wetland Management District	15.654	6/7/2023	\$162,534	\$0	N	7/1/2023	12/31/2025	0	
Subtotal DNR				\$133,006,296	\$17,109,052					
DPS	Iowa ICAC Task Force	16.543	9/8/2023	\$442,013	\$0	N	10/1/2023	9/30/2024	0	
DPS	National Criminal History Record Improvement (NCHIP)	16.554	2/16/2023	\$1,200,000	\$0	N	6/1/2023	9/30/2024	0	
DPS	Residential Substance Abuse (RSAT)	16.593	8/2/2023	\$422,329	\$140,776	N	10/1/2023	9/30/2027	0.25	
DPS	Project Safe Neighborhood (PSN) Northern District	16.609	4/4/2023	\$94,718	\$0	N	10/1/2023	9/30/2026	0.1	
DPS	Project Safe Neighborhood (PSN) Southern District	16.609	4/4/2023	\$122,335	\$0	N	10/1/2023	9/30/2026	0.1	
DPS	Byrne Justice Assistance Grant (JAG)	16.738	8/29/2023	\$2,178,973	\$0	N	10/1/2023	9/30/2026	1.3	
DPS	JAG Sex Offender Registration Act (SORNA)	16.738	8/11/2023	\$0	\$0		10/1/2023	9/30/2025	0	
DPS	State Crisis Intervention Program (SCIP)	16.738	1/3/2023	\$2,478,792	\$0	N	10/1/2022	9/30/2026	0.82	

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DPS	Capacity Enhancement for Backlog Reduction (CEBR)	16.741	3/27/2023	\$968,753	\$0	N	10/1/2023	9/30/2025	3	
DPS	Coverdell Forensic Science	16.742	5/24/2023	\$312,708	\$0	N	10/1/2023	9/30/2025	0.2	
DPS	John R. Justice (JRJ)	16.816	7/13/2023	\$90,276	\$0		10/1/2023	9/30/2025	0.1	
DPS	FY24 MCSAP Grant Program	20.218	8/18/2023		\$373,871	Y	10/1/2023	9/30/2026	100	
DPS	Section 405b Occupant Protection High Belt Use	20.616	2/14/2023	\$511,802	\$204,721	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	2/14/2023	\$567,921	\$227,168	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	2/14/2023	\$2,023,064	\$809,225	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	2/14/2023	\$61,049	\$24,420	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	2/14/2023	\$62,116	\$24,846	Y	10/1/2022	9/30/2023	0	
DPS	Section 405b Occupant Protection High Belt Use	20.616	11/30/2023	\$131,902	\$52,761	Y	10/1/2022	9/30/2023	0	
DPS	Section 405b Occupant Protection High Belt Use	20.616	11/30/2023	\$40,870	\$16,348	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	11/30/2023	\$146,365	\$58,546	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	11/30/2023	\$45,351	\$18,141	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	11/30/2023	\$521,330	\$208,532	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	11/30/2023	\$161,994	\$64,798	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	11/30/2023	\$15,732	\$6,293	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	11/30/2023	\$4,888	\$1,955	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	11/30/2023	\$16,009	\$6,403	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	11/30/2023	\$4,960	\$1,984	Y	10/1/2022	9/30/2023	0	
DPS	STOP	93.243	2/12/2023	\$60,000	\$0	N	9/30/2023	9/29/2024	0.1	
DPS	Drug Free Communities	93.276	3/1/2023	\$125,000	\$125,000	N	9/30/2023	9/29/2024	0.1	
DPS	De-escalation Virtual Reality Training	16.710	5/22/2023	\$285,000	\$0	N	1/1/2024	3/1/2025	0	
DPS	Law Enforcement Mental Health & Wellness Program	16.710	4/21/2023	\$0	\$0	N	10/2/2023	10/2/2025	0	
DPS	Body-worn Camera Policy and Implementation Program	16.835	4/7/2023	\$1,225,000	\$1,225,000	N	10/1/2023	9/30/2026	0	
DPS	HP-CMV (Multi-Agency Strike Force)	20.237	4/2/2023	\$2,000,000	\$0	N	9/1/2023	9/30/2025	67	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$3,816,916	\$1,526,767	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$238,631	\$95,452	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$19,310	\$7,724	Y	10/1/2022	9/30/2023	12	

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DPS	Section 402 Federal Highway Safety Program	20.600	11/30/2023	\$994,471	\$397,789	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	11/30/2023	\$262,008	\$104,803	Y	10/1/2022	9/30/2023	12	
DPS	HIDTA	95.001	3/23/2023	\$2,216,206	\$0	N	1/1/2023	12/31/2024	6	
Subtotal DPS				\$23,868,792	\$5,723,323					
IUB	PHMSA 2024 State Base Gas & Hazardous Liquid Grant	20.700	9/28/2023	\$1,373,657	N/A	N	1/1/2024	12/31/2024	14	
IUB	State Damage Prevention Program Grants - 2023	20.720	4/28/2023	\$97,001	N/A	N	10/1/2023	9/30/2024	15	
IUB	PHMSA 2023 Pipeline Safety Program One Call Grant	20.721	4/28/2023	\$48,840	N/A	N	9/30/2023	9/29/2024	10	
Subtotal IUB (includes ODCP, GTSB, CMVU)				\$1,519,498	\$0					
IVA	Veterans Cemetery Grant Program	64.203	6/28/2023	TBD						
Subtotal IVA				\$0	\$0					
IWD	PY 2022 WIOA Adult Program Activities	17.258	6/3/2022	\$735,303	N/A	N	7/1/2022	6/30/2025	87	
IWD	PY 2022 WIOA Dislocated Worker Program	17.278	6/3/2022	\$904,368	N/A	N	7/1/2022	6/30/2025	87	
IWD	FY 2023 WIOA Adult Program Activities	17.258	6/3/2022	\$3,281,479	N/A	N	10/1/2022	9/30/2025	87	
IWD	FY 2023 WIOA Dislocated Worker Program	17.278	6/3/2022	\$3,592,867	N/A	N	10/1/2022	9/30/2025	87	
IWD	PY 2023 WIOA Youth Activities	17.259	5/26/2023	\$5,652,031	N/A	N	4/1/2023	6/30/2024	87	
IWD	PY 2023 WIOA Adult Program Activities	17.258	5/26/2023	\$802,571	N/A	N	7/1/2023	6/30/2026	87	
IWD	PY 2023 WIOA Dislocated Worker Program	17.278	5/26/2023	\$889,451	N/A	N	7/1/2023	6/30/2026	87	
IWD	FY 22 Trade Adjustment Assistance (TAA) Program Training and Other Activities	17.245	7/8/2022	\$4,227,047	N/A	N	10/1/2021	9/30/2024	5	
IWD	FY 23 Trade Adjustment Assistance (TAA) Program Training and Other Activities	17.245	8/15/2023	\$263,170	N/A	N	10/1/2022	9/30/2025	5	
IWD	UIPL No. 11-23 Integrity Grant	17.225	7/28/2023	\$1,739,000	\$0	N	9/1/2023	12/31/2025	19	
IWD	FY 2023 ARPA-UI Tiger Team Grant	17.225	8/18/2023	\$267,019	\$0	N	4/1/2023	12/31/2025		
IWD	American Rescue Plan - UI Tiger Team Grant	17.225	3/10/2023	\$2,714,781	\$0	N	4/17/2023	3/31/2024	6	
IWD	Iowa Foreign Labor Certification	17.273	4/24/2023	\$361,216	\$0		10/1/2023	9/30/2024	6	

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Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
IWD	PY 2023 Iowa Workforce Development SCSEP Application	17.235	6/23/2023	\$1,023,423	\$113,714		7/1/2023	6/30/2024	1	
IWD	Iowa Workforce Development WOTC Funding Allotments for Fiscal Year 2023	17.271	11/16/2022	\$48,591	\$0		10/1/2022	9/30/2024	3	
IWD	Iowa Workforce Development WOTC 2023	17.271	4/13/2023	\$170,185	\$0		10/1/2022	9/30/2024	3	
IWD	Adult Education and Literacy	84.002	NA	\$4,413,447	\$5,790,000	Yes	7/1/2023	9/30/2025	4	
IWD	Work Opportunity Tax Credit (WOTC) Program Senior Community Service Employment Program	17.271		\$218,776	\$0	No	10/1/2022	9/30/2024	2	
IWD	FY 2023 Foreign Labor Certification (FLC) Program	17.235		\$1,023,423	\$113,714	No	7/1/2023	6/30/2024	1	
IWD	Wagner-Peyser Employment Services (ES) Program	17.273		\$361,216	\$0	No	10/1/2022	9/30/2025	4	
IWD	"Growing an Organic, Diverse, High-Performing, High-Demand, and Dynamic Registered Apprenticeship Ecosystem in Iowa"	17.285	5/1/2023	\$669,827		N/A	7/1/2023	6/30/2024	2	
Subtotal IWD				\$39,443,113	\$6,017,428					
Total				\$5,957,658,090	\$116,459,303					



Appendix E – Fee Project

Analysis of the Governor’s Budget Recommendations

The Fee Project acts as a reference guide to fees charged by departments and agencies. The information reflects FY 2021 and FY 2022 and, when possible, includes the number of persons who paid each fee and the amount of revenue generated by each fee. The information is reported by State agencies as of December 2022. The Fee Project workbooks for each subcommittee are available on each respective subcommittee webpage at the links listed below. Hard copies of these reports are available from the Fiscal Services Division upon request.

Administration and Regulation — www.legis.iowa.gov/docs/publications/FEES/1313507.xlsx

Agriculture and Natural Resources — www.legis.iowa.gov/docs/publications/FEES/1313425.xlsx

Economic Development — www.legis.iowa.gov/docs/publications/FEES/1313432.xlsx

Education — www.legis.iowa.gov/docs/publications/FEES/1313434.xlsx

Human Services — www.legis.iowa.gov/docs/publications/FEES/1313436.xlsx

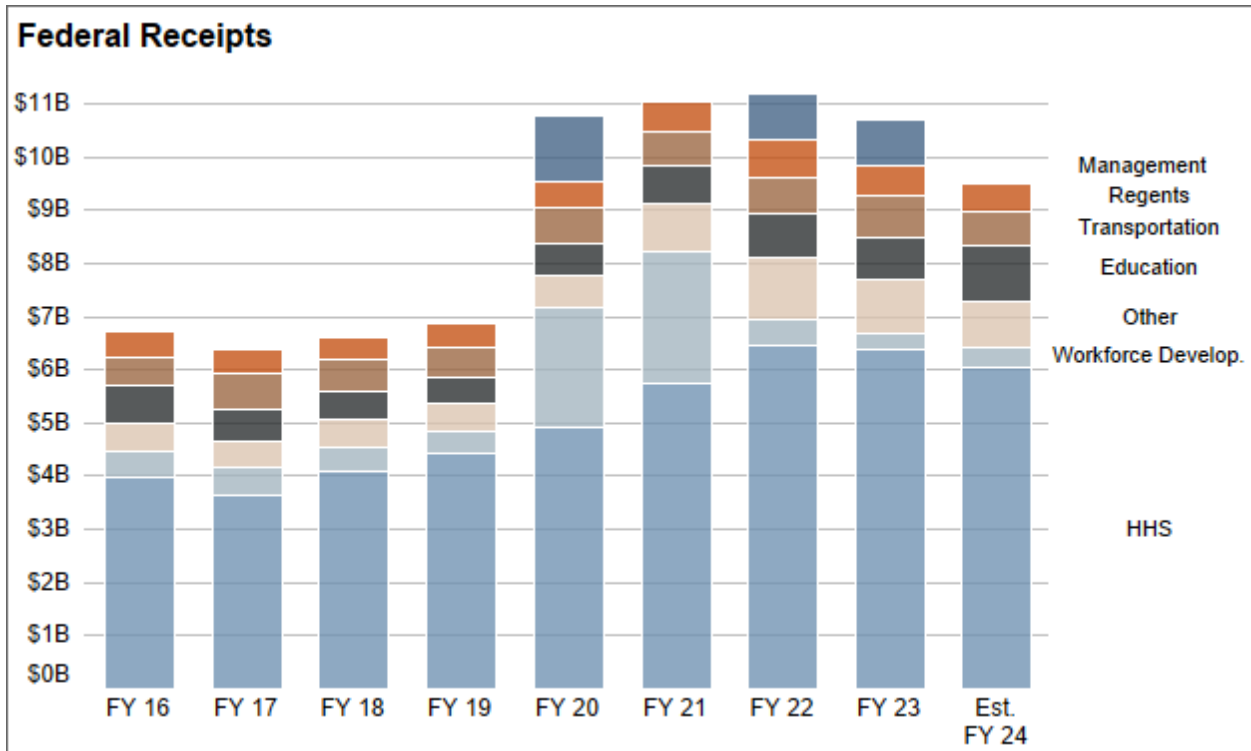
Justice System — www.legis.iowa.gov/docs/publications/FEES/1313438.xlsx

Transportation — www.legis.iowa.gov/docs/publications/FEES/1313287.xlsx

FY 2024 Federal Funds

Beginning in FY 2020, federal receipts received by the State of Iowa increased by \$3.895 billion compared to FY 2019 due to the COVID-19 pandemic. Prior to the pandemic, year-over-year increases ranged from \$100.0 million (FY 2017) to \$606.1 million (FY 2019). Federal receipts have remained elevated since FY 2020, though a decrease for estimated FY 2024 and FY 2025 is expected. For FY 2024, it is estimated that Iowa will receive a total of \$9.526 billion in federal funds. The majority of the federal funds received by the Department of Health and Human Services (HHS) are distributed to the Medicaid Program. **Figure 1** shows the major recipients of federal funds from FY 2016 to estimated FY 2024.

Figure 1



Note: Fiscal Years in **Figure 1** are on a state fiscal year.

Figure 2 provides a history of federal funds received by Iowa departments for FY 2021, FY 2022, and FY 2023 and includes estimated federal funds for FY 2024.

Figure 2

Federal Receipts				
(in millions)				
	Actual FY 2021	Actual FY 2022	Actual FY 2023	Estimated FY 2024
Health and Human Services	5,739.5	6,455.6	6,371.0	6,055.7
Workforce Development	2,473.4	475.8	321.8	367.2
Education	911.3	1,183.6	1,004.2	853.7
Other	721.2	815.6	805.9	1,050.5
Transportation	633.1	697.2	787.6	652.3
Regents	610.2	715.6	548.5	545.8
Management	0.5	852.2	851.6	1.0
Total	11,089.4	11,195.5	10,690.6	9,526.2

Federal Funds Tracking: Grants Enterprise Management System

The Iowa [Grants Enterprise Management System \(GEM\\$\)](#) is operated by the Department of Management (DOM) and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding, if granted. The System:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM\$ also enables State departments to collaborate on grants when possible. Agencies that used GEM\$ to report their awards in FY 2023 included:

- Department of Administrative Services
- Iowa Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Iowa Commission on Volunteer Service
- Governor’s Office of Drug Control Policy
- Department of Health and Human Services
- Department of Cultural Affairs
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Attorney General
- Iowa Vocational Rehabilitation Services
- Civil Rights Commission
- Department for the Blind
- Department on Aging
- Department of Transportation
- Iowa Public Television
- Judicial Branch

Related Websites

Federal Funds Information for States: www.ffis.org

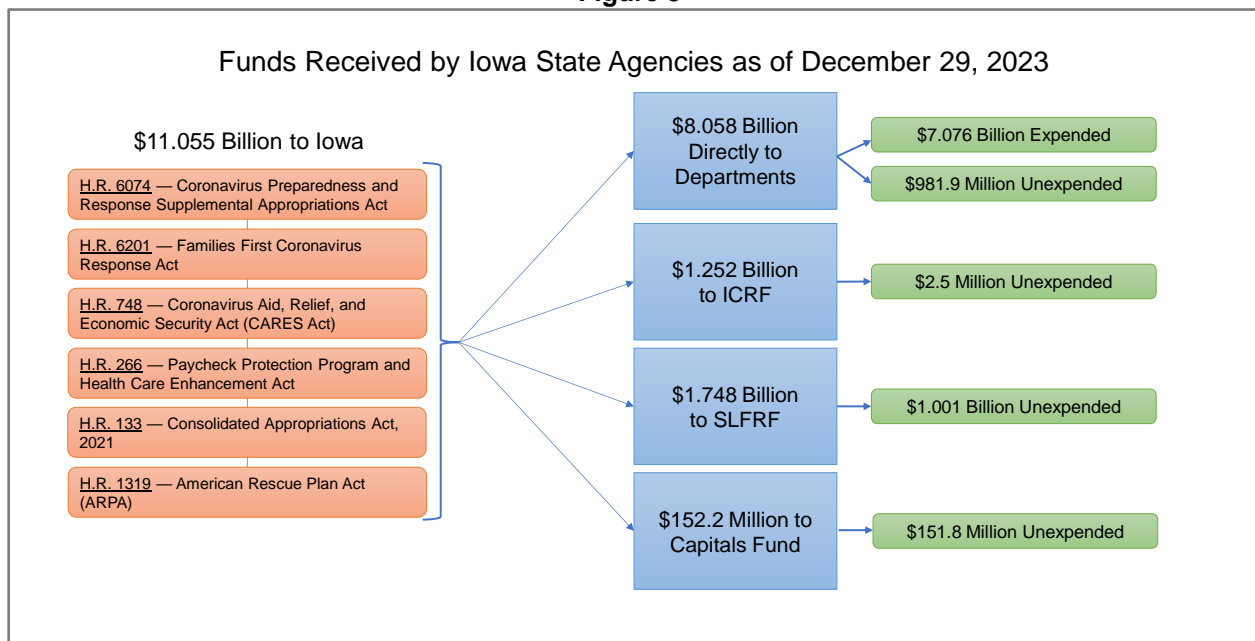
Government Accountability Office: www.gao.gov

CARES Act, ARPA, and Other Federal Stimulus Acts. In response to the COVID-19 pandemic, the federal government enacted six Acts in 2020 and 2021. Those Acts are:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through December 29, 2023, State agencies in Iowa have reported federal awards totaling \$11.055 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.058 billion has been awarded directly to departments, \$1.252 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.748 billion was awarded to the Iowa Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for the State and nonentitlement units of government, and \$152.2 million was awarded to the Coronavirus Capitals Fund. The **Appendix** at the end of the Federal Funds section details the \$8.058 billion awarded directly to State departments.

Figure 3



Of the \$8.058 billion in federal funds awarded directly to State departments, \$7.076 billion (87.8%) has been expended as of December 29, 2023. Of the total year-to-date expenses, \$2.993 billion (42.3%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose.

Total expenses from the programs that have expended the most funding are outlined in **Figure 4**. The majority of expenditures (78.8%) occurred from FY 2020 to FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and SLFRF, were more than half of all expenses in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenses were made and comprised 26.2% of expenditures in FY 2020 and 18.9% in FY 2021. Funding for the Medical Assistance Program (Medicaid) was a key piece of expenditures from federal funding. Expenditures made monthly are continued until the end of calendar year 2023. Although the Medical Assistance Program was the top program in expenses in FY 2023, consistent awards mean that expenses total \$1.257 billion and comprised 13.9% of expenditures. Beginning in FY 2022, two new programs established under ARPA began to contribute to total spending. The SLFRF has totaled \$750.2 million in expenses and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenses with a total of \$564.2 million.

Figure 4

COVID-19 Aid Expenses by Top Eight Programs						
(in millions)						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$93.8	\$564.2
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$7.6	\$419.3
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.3	\$110.0	\$750.2
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$5.9	\$415.9
Medical Assistance Program	\$136.6	\$301.1	\$322.0	\$340.9	\$156.9	\$1,257.5
National School Lunch Program	\$38.8	\$59.2	\$6.6	\$27.3	\$13.1	\$145.1
Other	\$86.4	\$266.1	\$543.6	\$268.2	\$117.0	\$1,281.3
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.3	\$2,992.6
Grand Total	\$2,113.8	\$3,031.4	\$2,030.7	\$1,392.5	\$504.6	\$9,073.0

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Figure 5

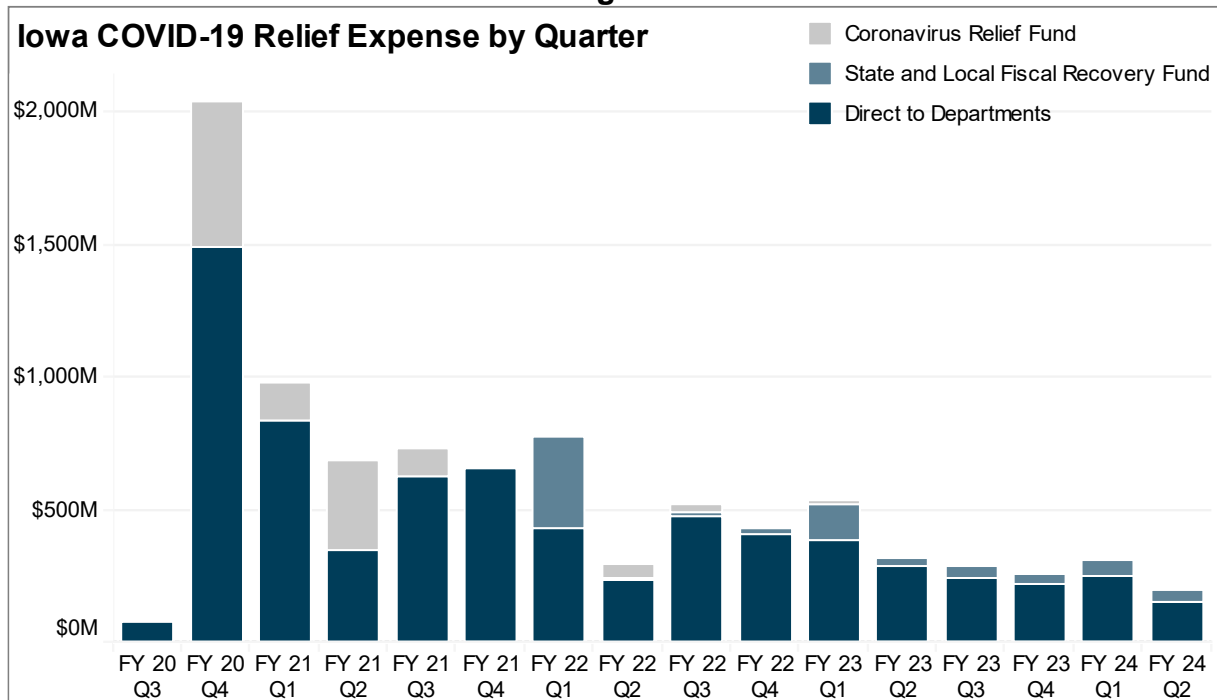


Figure 5 shows how federal relief funding has been spent, and how expenses have slowed when reviewed by quarter. The figure displays larger expenses at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF was a major part of spending through FY 2021 Q3, but expenses since then have decreased. Funding provided directly to departments has provided the largest share of expenditure in each quarter. Expenditure from the SLFRF began in earnest in FY 2022 Q1, but this expense was driven by the two largest payments. The first was a transfer to the Unemployment Insurance Fund, and the second was a transfer to nonentitlement units of government in Iowa.

To summarize, the ICRF is nearing the point of final closeout. Programs allocated directly to departments have remained the majority of expenses, but these funding streams will begin sunseting soon. The majority of the expenditures from the SLFRF remain to be made.

Figure 6 focuses on the top eight programs for the four most recent quarters. The Medical Assistance Program comprises 31.5% of all expenses, and American Rescue Plan Elementary and Secondary School Emergency Relief comprises 21.1% of all expenses. Lastly, the SLFRF will remain a major portion of State expenditures into FY 2027, with \$1.001 billion in funds remaining.

Figure 6

Federal COVID-19 Aid Expenses by Four Most Recent Quarters					
Top 8 Programs (in millions)					
	FY 23 Q3	FY 23 Q4	FY 24 Q1	FY 24 Q2	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$71.0	\$56.9	\$91.6	\$2.2	\$221.7
Child Care and Development Block Grant	\$10.2	\$15.4	\$6.7	\$0.9	\$33.2
Coronavirus State and Local Fiscal Recovery Fund	\$46.9	\$37.9	\$63.6	\$46.4	\$194.7
Elementary and Secondary School Emergency Relief Fund	\$6.4	\$5.5	\$5.9	\$0.0	\$17.9
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$6.3	\$4.2	\$6.2	\$23.6	\$40.2
Highway Planning and Construction	\$5.6	\$10.1	\$12.6	\$3.0	\$31.2
Medical Assistance Program	\$86.2	\$87.8	\$85.4	\$71.5	\$330.9
National School Lunch Program	\$5.9	\$0.0	\$0.0	\$13.1	\$19.0
Other	\$47.4	\$41.2	\$39.3	\$32.6	\$160.5
Total	\$285.9	\$258.9	\$311.3	\$193.4	\$1,049.5

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Awards Directly to Departments

Figure 7 displays the eight agencies that received the most funding and combines all other agencies. Of the \$8.058 billion in federal funds awarded directly to State agencies, \$7.076 billion (87.8%) has been expended as of December 29, 2023. Of the total year-to-date expenses, \$2.993 billion (42.3%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose.

Figure 7

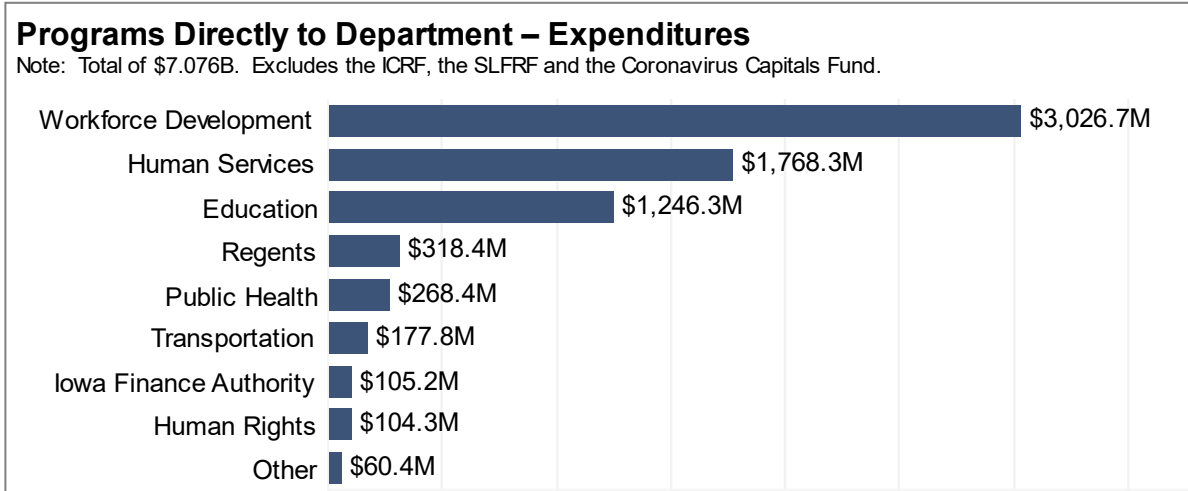
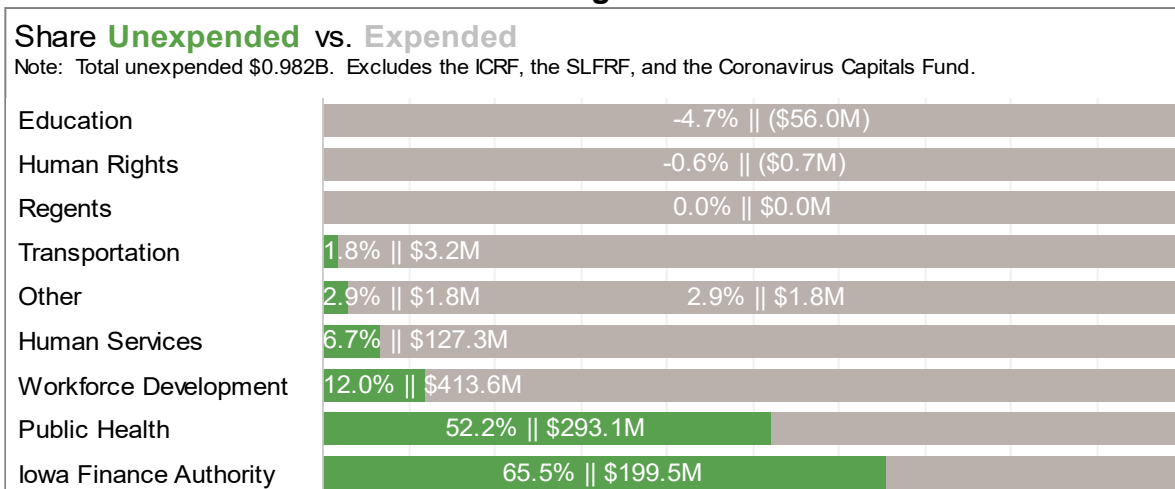


Figure 8 displays the share of awarded funds that have been unexpended versus expended by State agencies. The Department of Public Health (DPH), initially a standalone department but now within the HHS, and the Iowa Finance Authority (IFA) currently have the largest percentage of dollars awarded to them that are unexpended. Some of these awarded dollars may no longer be available for expenditure. However, the DPH and IFA have reported expenditures as late as December 2023. For the DPH, the majority of unexpended funds are for the Epidemiology and Laboratory Capacity for Infectious Diseases Program. Expense reporting for this program is ongoing, and funding will remain available in future years. For the IFA, the majority of the unexpended funds are for Emergency Rental Assistance. Similar to the DPH, expense reporting for Emergency Rental Assistance is ongoing and funding will remain available in future years.

Figure 8



Note: Expenses for the Departments of Education and Human Rights exceeded the awarded amount because receipts exceeded estimated awards.

Iowa Coronavirus Relief Fund

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, illustrated in **Figure 9**. To date, \$2.4 million in interest earnings has been credited to the Fund. As of December 29, 2023, net transfers to agencies total \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.5 million. Of the \$1.247 billion transferred to the agencies, a total of \$1.247 billion has been expended for various programs. The Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record their expenditures through September 30, 2022. As of this date, \$3.1 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

Figure 9

Coronavirus Relief Fund (April 2020 CARES Act)		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,411,565
Federal Support Returned		-3,125,641
Net Transfers to Agencies		-1,247,199,802
Fund Balance	\$	2,086,121
Department Activities		
Transfers Received		1,247,199,802
Reported Expenses		-1,246,832,986
Unexpended Transfers	\$	366,817
Total Unexpended	\$	2,452,938

The LSA published an update on [Federal Assistance Related to COVID-19](#) in August. Adjustments were made to Coronavirus Relief Administration and Oversight under the DOM. For this program, the Governor has transferred \$477,000 to the DOM to administer the Coronavirus Relief Fund. A balance of \$344,000 remains unexpended. The LSA will continue to monitor the Fund for future transactions.

Iowa State and Local Coronavirus Fiscal Recovery Fund

The State of Iowa has received \$1.703 billion in federal funds and \$48.9 million in interest, which has been deposited into the SLFRF. As of December 29, 2023, \$771.1 million has been transferred to various departments. The first \$237.5 million was transferred to the Department of Workforce Development's (IWD's) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the SLFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert to the federal government.

Figure 10 reflects SLFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to departments and are no longer in the SLFRF but have not been expended by the State.

Figure 10

Coronavirus State and Local Fiscal Recovery Fund Revenue, Transfers, and Department Activities		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,586,735
Interest		48,857,072
Net Transfers to Agencies		-771,136,399
Fund Balance	\$	980,307,408
Department Activities		
Transfers Received		771,136,399
Reported Expenses		-750,149,387
Unexpended Transfers	\$	20,987,012
Total Unexpended	\$	1,001,294,421

Figure 11 shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The LSA will continue to monitor these programs.

In addition, several of these departments were moved by 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act). However, these departments received transfers and made expenditures that occurred before the passage of SF 514. These instances will show the initial department that received the funding, and the department that currently administers the program will be displayed in parentheses.

Figure 11

**Iowa Coronavirus State and Local Fiscal Recovery Fund
Total Transfers and Expenses**

	Net Transfers	Expenses
Administrative Services	\$ 27,661,436	\$ 28,826,974
Local Government Relief Payments Support	386,225	386,225
Public Sector Premium Pay - Corrections	1,524,000	1,524,000
Public Sector Premium Pay - Teachers	95,000	95,000
Public Sector Premium Pay - Peace Officer	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	1,003,933	903,189
Iowa Juvenile Home - Demolition and Asbestos Remediation	353,278	353,278
Park Avenue Project	18,305,000	18,183,483
HHS Strategic Space Planning	0	1,387,798
Aging (HHS)	\$ 435,000	\$ 230,800
Office of Public Guardian	435,000	230,800
Agriculture and Land Stewardship	\$ 3,500,000	\$ 2,950,681
Iowa Conservation Infrastructure	3,500,000	2,950,681
Office of the Chief Information Officer (DOM)	\$ 96,204,983	\$ 108,301,505
OCIO Broadband Community Engagement	1,320,000	1,320,000
Broadband Infrastructure Support Grants	57,530,354	69,591,483
Broadband Expansion Grant Administration	2,855,320	2,953,274
Security Operations Center	2,487,567	2,681,336
Data Center Migration	11,720,439	9,761,583
Operations System Replacement	760,000	144,498
Endpoint Detection and Response Platform	3,922,972	3,408,364
Cap. Complex Network Upgrade	1,163,179	1,163,179
Inventory and Asset Management	420,000	389,681
Digital Transformation Project	3,394,441	4,156,647
Identity and Access Management	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086
State Financial System	3,416,257	5,452,006
Joint Forces HQ HVAC Replacement	128,993	128,993
Statewide IT Organization	0	65,000
College Student Aid Commission (Department of Education)	\$ 7,710,211	\$ 7,541,969
GEAR UP Iowa Future Ready	1,834,657	1,663,280
National Guard Benefits Program	600,000	600,000
National Guard Service Scholarship Supp. Spring 2023	1,600,000	1,600,000
National Guard Service Scholarship Supp. Spring 2023 - Additional	175,554	175,554
Last Dollar Scholarship Program	3,500,000	3,500,000
ICAPS Security	0	3,135
Corrections	\$ 8,264,040	\$ 9,543,983
Homes for Iowa	8,150,497	9,430,440
Iowa Correctional Offender Network	113,542	113,542
Education	\$ 766,950	\$ 1,227,097
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	34,930	34,930
GEAR UP Iowa Future Ready	0	460,148

Figure 11 (cont.)

Iowa Coronavirus State and Local Fiscal Recovery Fund		
Total Transfers and Expenses		
	Net Transfers	Expenses
Economic Development Authority	\$ 46,274,736	\$ 45,891,208
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,200,000	4,128,201
Manufacturing 4.0 Mid-Size Manufacturers	17,200,000	16,751,476
Downtown Housing Grant Program	1,591,000	1,589,543
Nonprofit Initiative	7,974,000	7,979,505
Destination Iowa - Outdoor Recreation	478,000	558,674
Iowa Brand Development	240,000	305,000
Manufacturing 4.0 - Tech. Investment Small Manufacturers	1,000,000	932,529
Talent Attraction	0	54,544
Health and Human Services	\$ 2,650,000	\$ 0
Lucas Building Renovation Planning	2,650,000	0
Homeland Security	\$ 12,388,167	\$ 7,807,834
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	10,151,778	6,006,950
Hazardous Condition Remediation Plan	448,085	0
School Safety Administration	1,575,000	1,587,580
Iowa Finance Authority	\$ 37,618,229	\$ 22,079,751
Wastewater Infrastructure for Unsewered Communities	8,144,279	7,631,245
Economically Significant Projects	22,000,000	10,881,511
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	2,544,182
Industrial Water Reuse Projects	57,813	57,813
Management	\$ 6,043,784	\$ 6,043,784
Fund Administration	3,165,633	3,165,633
Workforce Realignment Consultant	42,500	42,500
Guidehouse - Alignment Consultant	1,035,514	1,035,514
Rule Management Program	362,546	362,546
Organizational Change Management Support	475,125	475,125
Alignment Employee Engagement	837,465	837,465
Area Education Agency Benchmarking	125,000	125,000
Natural Resources	\$ 892,479	\$ 892,479
Hazardous Condition Remediation Plan	892,479	892,479
Public Defense	\$ 0	\$ 1,405,734
DPS and DPD Deployment	0	1,405,734

Figure 11 (cont.)

Iowa Coronavirus State and Local Fiscal Recovery Fund		
Total Transfers and Expenses		
	Net Transfers	Expenses
Public Safety	\$ 11,713,658	\$ 11,349,296
Computer Aided Dispatch	0	24,975
DPS Recruitment Initiative	368,485	368,485
School Safety Hardware and Software	6,154,615	6,154,574
School Safety Bureau	1,325,000	1,207,347
Motor Vehicle Enforcement	3,297,226	3,025,583
DPS and DPD Deployment	568,332	568,332
State Fair	\$ 0	\$ 1,324,057
Iowa State Fair Security Improvements	0	1,324,057
Regents	\$ 3,407,576	\$ 3,365,485
UNI Future Ready Iowa Scholarship Program	1,444,493	1,317,199
Veterinary Diagnostic Lab Phase II	1,813,208	1,898,411
Biosciences Infrastructure	149,875	149,875
Revenue	\$ 221,185,312	\$ 221,185,312
Local Government Relief	221,185,312	221,185,312
Transportation	\$ 28,000,000	\$ 13,934,548
Commercial Aviation Airports	28,000,000	13,934,548
Veterans Affairs	\$ 248,411	\$ 265,232
Veterans Trust Fund Supplemental Grant	248,411	265,232
Workforce Development	\$ 256,171,428	\$ 255,981,659
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	4,123,955	3,751,694
Child Care Challenge	6,728,485	6,728,485
Summer Youth Internship Projects	1,441,975	1,312,892
Labor Market Information	235,071	279,900
Child Care Challenge Bus. Incentive	244,253	244,253
Health Careers Registered Apprenticeship	687,390	687,390
Work-Based Learning Professional Profiling System	853,750	863,720
Teacher and Paraeducator Registered Apprenticeship	3,447,288	3,680,023
Iowa Language Learners Job Training Program	72,386	79,302
Entry-Level Driver Training Program	110,537	127,662
Home Base Iowa Portal	154,729	154,729
	\$ 771,136,399	\$ 750,149,387

Department of Administrative Services (DAS)

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to the program. This program provides a premium pay lump-sum payment to teachers (\$95,000) employed by the State, law enforcement (\$6.0 million) and corrections officers (\$1.5 million), and medical professionals working in corrections. The DAS has expended the balance of the funds. This includes \$6,000 expended for administration.
- **PPE and DME Storage and Distribution:** The Governor has transferred \$1.0 million to pay for centralized storage of personal protective equipment (PPE) and durable medical equipment (DME). The DAS has expended \$903,000, and there is a balance of \$101,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 to the DAS for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.
- **Park Avenue Project:** The Governor has transferred \$18.3 million for the purchase of a building, completion of short-term improvements and relocation of staff, and long-term improvements. The DAS has expended \$18.2 million, and there is a balance of \$122,000 remaining.
- **HHS Strategic Space Planning:** A transfer has not been recorded, but funds are expected to be transferred in the future. This project is a renovation of the Hoover State Office Building and the Lucas State Office Building related to the relocation of HHS staff. The DAS has expended \$1.4 million.

Department on Aging

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the current waiting list of lowans in need of guardianship-conservatorship via contracted services. This will pay for one calendar year of public guardianship services for 81 people. The Department has expended \$231,000, and there is a balance of \$204,000 remaining.

Department of Agriculture and Land Stewardship (DALs)

- **Iowa Conservation Infrastructure:** The Governor has transferred \$3.5 million to improve water quality by harnessing the collective ability of both private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients. This program will invest in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$3.0 million, and there is a balance of \$549,000 remaining.

Office of the Chief Information Officer (OCIO)

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.3 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The OCIO has expended the balance of the funds.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$57.5 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$69.6 million. This expense exceeds the amount transferred to date by \$12.1 million, but additional funds are expected to be transferred in the future.
- **Broadband Expansion Grant Administration:** The Governor has transferred \$2.9 million to administer broadband grants. The OCIO has expended \$3.0 million. This expense exceeds the amount transferred to date by \$98,000, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$2.5 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended

\$2.7 million. This expense exceeds the amount transferred to date by \$194,000, but additional funds are expected to be transferred in the future.

- **Data Center Migration:** The Governor has transferred \$11.7 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$9.8 million, and there is a balance of \$2.0 million remaining.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$144,000, and there is a balance of \$616,000 remaining.
- **Endpoint Detection and Response Platform:** The Governor has transferred \$3.9 million to acquire software licenses for a new Endpoint Detection and Response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended \$3.4 million, and there is a balance of \$515,000 remaining.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$1.2 million to replace network and wireless infrastructure across the Capitol complex. The OCIO has expended the balance of the funds.
- **Inventory and Asset Management:** The Governor has transferred \$420,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$390,000, and there is a balance of \$30,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$3.4 million to update State websites to improve user experience. The OCIO has expended \$4.2 million. This expense exceeds the amount transferred to date by \$762,000, but additional funds are expected to be transferred in the future.
- **Identity and Access Management:** The Governor has transferred \$3.5 million to renew the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **Identity and Access Management Fall 2023:** The Governor has transferred \$3.6 million to support the fall 2023 one-year renewal of the OCIO's Okta platform, which provides a single identity for employees and citizens interacting with State government systems. The OCIO has expended the balance of the funds.
- **State Financial System:** The Governor has transferred \$3.4 million to upgrade the current State finance and accounting system to the latest cloud-based version to ensure greater security of the State's financial infrastructure and to provide greater transparency and accountability through the improved system functionality. The OCIO has expended \$5.5 million. This expense exceeds the amount transferred to date by \$2.0 million, but additional funds are expected to be transferred in the future.
- **Heating, Ventilation, and Air Conditioning (HVAC) Replacement:** The Governor has transferred \$129,000 to replace HVAC equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, the Iowa Communications Network, and the OCIO. The OCIO has expended the balance of the funds.
- **Statewide IT Organization:** A transfer has not been recorded, but funds are expected to be transferred in the future. This project will support costs to engage a third party for consulting and development of various implementation plans for statewide IT reorganization. The OCIO has expended \$65,000.

College Student Aid Commission (CSAC)

- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.8 million to GEAR UP. These funds will be used to launch the GEAR UP Iowa Future Ready Project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The CSAC has expended \$1.7 million, and there is a balance of \$171,000 remaining.

- **National Guard Benefits Program:** The Governor has transferred \$600,000 to the National Guard Benefits Program. These funds will be used to cover a 20.0% increase in applicants to the scholarship program. The Program provides scholarship awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship:** The Governor has transferred \$1.6 million to provide tuition reimbursement for Iowa National Guard soldiers and airmen for spring 2023. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship — Additional:** The Governor has transferred \$176,000 to provide additional funding for tuition reimbursement for Iowa National Guard soldiers and airmen for spring 2023. The CSAC has expended the balance of the funds.
- **Last Dollar Scholarship Program:** The Governor has transferred \$3.5 million to the Last Dollar Scholarship Program. The Program will cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The Program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **Iowa College Aid Processing System (ICAPS) Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The CSAC has expended \$3,000.

Department of Corrections (DOC)

- **Homes for Iowa:** The Governor has transferred \$8.2 million to support a building trades jobs training program for Iowa inmates. This program will construct modular homes for income-qualified Iowa residents. The DOC has expended \$9.4 million. This expense exceeds transfers by \$1.3 million, but additional funds are expected to be transferred in the future.
- **Iowa Corrections Offender Network (ICON):** The Governor transferred \$114,000 to support essential data programming for the ICON system, which will increase operational efficiency within the system and reporting capabilities. The DOC has expended the balance of the funds.

Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$35,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.
- **GEAR UP Iowa Future Ready:** A transfer has not been recorded, but funds are expected to be transferred in the future. These funds will be used to launch the GEAR UP Iowa Future Ready Project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The Department has expended \$460,000.

Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the Travellowa.com tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Fall 2021:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.

- **Iowa Promotional Campaign Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live in, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 “Small”:** The Governor has transferred \$4.2 million to help Iowa’s small manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s gross domestic product (GDP). The IEDA has expended \$4.1 million, and there is a balance of \$72,000 remaining.
- **Manufacturing 4.0 “Mid-Size”:** The Governor has transferred \$17.2 million to help Iowa’s mid-size manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s GDP and competitive on the worldwide manufacturing scale. The IEDA has expended \$16.8 million, and there is a balance of \$449,000 remaining.
- **Downtown Housing Grant Program:** The Governor has transferred \$1.6 million to the Downtown Housing Grant Program. The Program is intended to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$1.6 million, and there is a balance of \$1,500 remaining.
- **Nonprofit Initiative:** The Governor has transferred \$8.0 million to the Nonprofit Initiative. The Program will provide grants for Iowa nonprofits to invest in infrastructure. The IEDA has expended \$8.0 million. This expense exceeds transfers by \$5,500, but additional funds are expected to be transferred in the future.
- **Destination Iowa — Outdoor Recreation:** The Governor has transferred \$478,000 to support projects that support outdoor recreation. The IEDA has expended \$559,000. This expense exceeds transfers by \$81,000, but additional funds are expected to be transferred in the future.
- **Iowa Brand Development:** The Governor has transferred \$240,000 for brand development. The IEDA has expended \$305,000. This expense exceeds transfers by \$65,000, but additional funds are expected to be transferred in the future.
- **Manufacturing 4.0 — Tech Investment Small Manufacturers:** The Governor transferred \$1.0 million to assist firms that have between 3 and 150 employees acquire specialized hardware or software in the industry 4.0 technology groups. The IEDA has expended \$933,000, and there is a balance of \$67,000 remaining.
- **Talent Attraction:** A transfer has not been recorded, but funds are expected to be transferred in the future. This program will build a talent attraction system that is trackable, personal, leverages partnerships statewide and strengthens them, and gives communities a meaningful role in the This Is Iowa campaign. The IEDA has expended \$55,000.

Department of Health and Human Services (HHS)

- **Lucas Building Renovation:** The Governor has transferred \$2.7 million to the HHS to begin renovation planning. No funds have been expended.

Department of Homeland Security and Emergency Management (HSEMD)

- **Personal Protective Equipment (PPE) Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Improvement Fund and School Safety Vulnerability Assessments:** The Governor has transferred \$10.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$6.0 million, and there is a balance of \$4.1 million remaining.
- **Hazardous Condition Remediation Plan:** The Governor has transferred \$448,000 to the HSEMD. The Project will support the replacement of damaged equipment and supplies for first responders and

hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. No funds have been expended.

- **School Safety Administration:** The Governor has transferred \$1.6 million to pay for costs associated with the administration of the School Safety Program. The HSEMD has expended \$1.6 million. This expense exceeds transfers by \$13,000, but additional funds are expected to be transferred in the future.

Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Communities:** The Governor has transferred \$8.1 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$7.6 million, and there is a balance of \$513,000 remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area, with the added benefit of promoting tourism and supporting economic growth by creating jobs and/or increasing local revenue. The IFA has expended \$10.9 million, and there is a balance of \$11.1 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's FirstHome mortgage program. The IFA has expended the balance of the funds.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million for projects that will invest in nonpoint source watershed projects. The IFA has expended \$2.5 million, and there is a balance of \$3.9 million remaining.
- **Industrial Water Reuse Projects:** The Governor has transferred \$58,000 to provide matching grants for manufacturers to install onsite water reuse systems at industrial and/or manufacturing facilities. The IFA has expended the balance of the funds.

Department of Management

- **Fund Administration:** The Governor has transferred \$3.2 million to pay for administrative costs associated with the State and Local Fiscal Recovery Fund. The DOM has expended the balance of the funds.
- **Workforce Realignment Consultant:** The Governor has transferred \$43,000 to the DOM to review workforce service delivery and to align State programs with the goal of returning to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.
- **Guidehouse Alignment Consultant:** The Governor has transferred \$1.0 million to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$363,000 to the DOM. This application is intended to be used by the Governor and State agencies to review and rewrite administrative code rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$475,000 to the DOM for outside services. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$837,000 to the DOM to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.
- **Area Education Agency Benchmarking:** The Governor has transferred \$125,000 to the DOM. This project will identify leading approaches for administering special education services and will provide an in-depth analysis of peer state performance, structure, and approach for providing special education services. The DOM has expended the balance of the funds.

Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$893,000 to the DNR. The project will support the replacement of damaged equipment and supplies for first responders and

hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. The DNR has expended the balance of the funds.

Department of Public Defense (DPD)

- **DPD and DPS Deployment:** A transfer has not been recorded, but funds are expected to be transferred in the future. The program will deploy Iowa National Guard troops and Department of Public Safety (DPS) employees to the southern border in response to the State of Texas Emergency Management Assistance Compact (EMAC) request. The DPD has expended \$1.4 million.

Department of Public Safety

- **Computer Aided Dispatch:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will provide funds to purchase a new computer aided dispatch system and record management system which will facilitate the sharing and searching of joint law enforcement data. The DPS has expended \$25,000.
- **DPS Recruitment Initiative:** The Governor has transferred \$368,000 to the DPS for a recruitment program. This funding will be used to enhance the ability of the DPS to recruit public sector employees. The Department is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended the balance of the funds.
- **School Safety Hardware and Software:** The Governor has transferred \$6.2 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$6.2 million, and there is a balance of \$40 remaining.
- **School Safety Bureau:** The Governor has transferred \$1.3 million to the School Safety Program. Funds will be made available to schools to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$1.2 million, and there is a balance of \$118,000 remaining.
- **Motor Vehicle Enforcement:** The Governor has transferred \$3.3 million to the DPS to move motor vehicle enforcement (MVE) from the Department of Transportation (DOT) to the DPS. The project will support costs to align commercial vehicle enforcement under one department. The DPS will utilize funds to support MVE transition costs, purchase a fleet and supply building, and support DPS general operation costs. The DPS has expended \$3.0 million, and there is a balance of \$272,000 remaining.
- **DPS and DPD Deployment:** The Governor has transferred \$568,000. The Program will deploy Iowa National Guard troops and DPS employees to the southern border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.

Iowa State Fair

- **Security Improvements:** A transfer has not been recorded, but funds are expected to be transferred in the future. This funding will be used for construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended \$1.3 million.

Board of Regents

- **UNI Future Ready Scholarship Program:** The Governor has transferred \$1.4 million to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. The Board of Regents has expended \$1.3 million, and there is a balance of \$127,000 remaining.
- **Veterinary Diagnostic Laboratory Phase II:** The Governor has transferred \$1.8 million to Iowa State University to support phase two of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$1.9 million. This expense exceeds transfers by \$85,000, but additional funds are expected to be transferred in the future.
- **Biosciences Infrastructure:** The Governor has transferred \$150,000 for biosciences infrastructure. The Board of Regents has expended the balance of the funds.

Department of Revenue (IDR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with less than 50,000 in population. The IDR has expended the balance of the funds.

Department of Transportation

- **Commercial Aviation Airports:** The Governor has transferred \$28.0 million to the DOT for projects on commercial aviation airports. The total cost of the program was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on a formula, with 10.0% split evenly between the eight commercial service airports in Iowa, and the additional amount allocated based on 2019 passenger enplanements. The DOT has expended \$13.9 million, and there is a balance of \$14.1 million remaining.

Department of Veterans Affairs

- **Veterans Trust Fund Supplemental Grant:** The Governor has transferred \$248,000. The program was intended to clear the backlog of Veterans Trust Fund applications approved by the State Commission on Veterans Affairs or received by the Department of Veterans Affairs from counties as of November 3, 2022. Applications submitted by veterans prior to March 3, 2021, are not eligible for this program. The Department of Veterans Affairs has expended \$265,000. This expense exceeds transfers by \$17,000, but additional funds are expected to be transferred in the future.

Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the IowaWorks.gov website, which is the central location for Iowans looking for employment. With job vacancies at an all-time high, this marketing campaign has helped promote opportunities that are being offered by employers across the State of Iowa. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$4.1 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits, reducing unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$3.8 million, and there is a balance of \$372,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.7 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for Iowans to reenter the workforce. The IWD has expended the balance of the funds.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.4 million to provide internship opportunities in high-demand fields to youth with barriers to employment and/or who are at risk of not graduating. The IWD has expended \$1.3 million, and there is a balance of \$129,000 remaining.
- **Labor Market Information:** The Governor has transferred \$235,000 for projects to enhance the State's ability to provide detailed labor market data to stakeholders to build a stronger, more skilled workforce. The IWD has expended \$280,000. This expense exceeds transfers by \$45,000, but additional funds are expected to be transferred in the future.
- **Child Care Challenge Business Incentive:** The Governor has transferred \$244,000. This Program is intended to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity or to support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended the balance of the funds.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$687,000. The Program will support community efforts to establish new or expand on existing registered apprenticeship programs for health care careers for high school students. The program will be an

alternative pathway to health education with an added opportunity to earn and learn, including one-to-one mentoring during on-the-job training. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended the balance of the funds.

- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$854,000. The project will provide an application and platform for tracking apprenticeship credentials and sharing them with employers. This will create a more efficient way for prospective employers to assess the qualifications of candidates and a simple method for prospective employees to make their qualifications and background known to employers who are looking for workers. The IWD has expended \$864,000. This expense exceeds transfers by \$10,000, but additional funds are expected to be transferred in the future
- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$3.4 million. The Program is intended to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$3.7 million. This expense exceeds transfers by \$233,000, but additional funds are expected to be transferred in the future.
- **Iowa Language Learners Job Training Program:** The Governor has transferred \$72,000. The Program will make funds available to encourage and enable businesses and employer consortiums to provide onsite language learning opportunities to reduce language barriers within the workplace. The IWD has expended \$79,000. This expense exceeds transfers by \$6,900, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$111,000. This funding is intended to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended \$128,000. This expense exceeds transfers by \$17,000, but additional funds are expected to be transferred in the future.
- **Home Base Iowa Portal:** The Governor has transferred \$155,000 to improve job resources and data collection through the IowaWORKS platform related to veterans employed through Home Base Iowa. The IWD has expended the balance of the funds.

Coronavirus Capitals Fund. The Coronavirus Capitals Fund is another source of federal funding under the discretion of the Governor. The funding for this program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of December 29, 2023, \$233,000 has been transferred to the Broadband Fund and the OCIO is reporting \$233,000 in expenses. Additional transfers to the Broadband Fund are expected.

Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Federal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021.


In addition to the requirement to submit the reports to the federal government, 2021 Iowa Acts, [House File 895](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act), requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Federal Recovery Funds, the DOM is also required to submit the same information to the LSA. The most recent [report](#) issued by the DOM is available online.

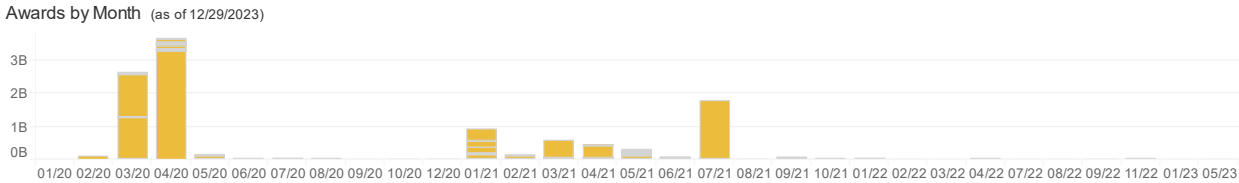
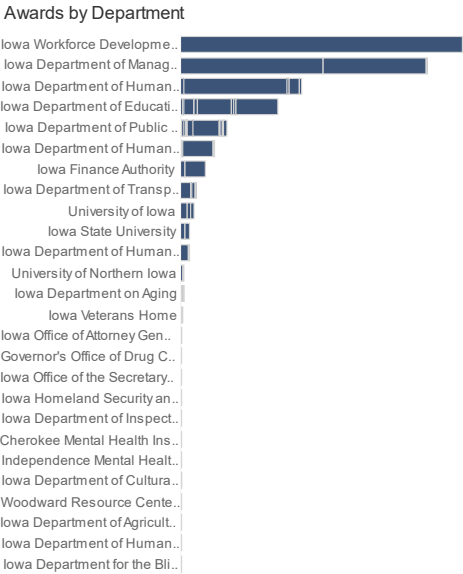
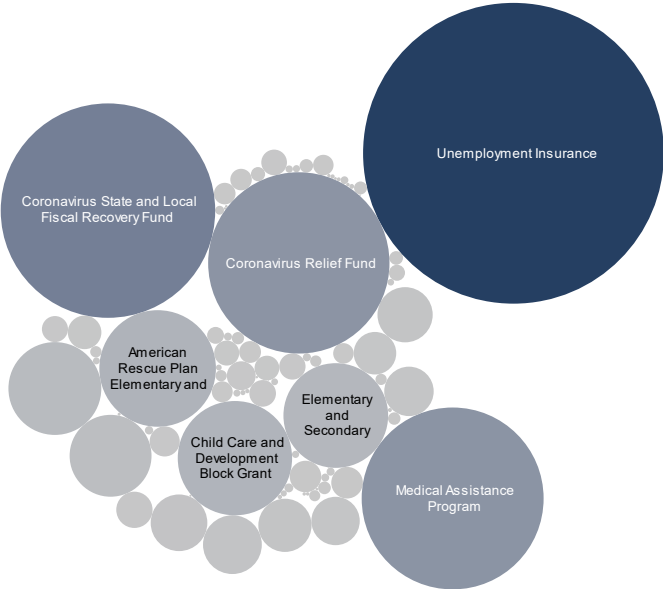
Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA has published an interactive Tableau dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenses at the program level. The dashboard is available at: legis.iowa.gov/publications/covid19Relief.

Federal COVID-19 Relief Awards
Iowa Legislative Services Agency || Source: Iowa Department of Management

\$11.055B Total Reported Awards

87 Federal Programs Reported

About this dashboard
Click the icon on/off 



The data displayed in this dashboard is provided by the DOM and is updated weekly. The dashboard allows users to review detailed information regarding the awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at: data.iowa.gov.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. For more information about awards, allocations, or expenditures, please contact the LSA.

LSA Staff Contacts: Evan Johnson (515.281.6301) evan.johnson@legis.iowa.gov
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Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$38,250)	\$702
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$2,089,767)	\$322,800
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$6,032,401)	\$871,115
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$14,767,505)	\$1,189,857
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$331,206)	\$95,120
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$226,887)	\$65,963
	Total	\$26,723,863	(\$24,163,999)	\$2,559,864
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	Total	\$266,176	(\$237,992)	\$28,184
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	Total	\$203,966	(\$203,966)	\$0
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	Total	\$908,400	(\$908,400)	\$0
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	Total	\$5,754,321	(\$5,781,132)	(\$26,811)
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$516,344,144	(\$564,184,355)	(\$47,840,211)
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$1,268,374	(\$2,108,971)	(\$840,597)
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$13,358,144)	\$10,385,898
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$26,271,345)	\$0

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Education	Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$415,930,352)	\$559,503
	Governor's Emergency Relief Fund	\$37,783,389	(\$35,807,023)	\$1,976,366
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$115,772,703	(\$145,100,039)	(\$29,327,336)
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$9,790,540)	\$7,890,476
	Special Education - Grants for Infants and Families	\$1,962,406	(\$2,203,609)	(\$241,203)
	Special Education Grants to States	\$25,016,861	(\$25,016,861)	\$0
	Special Education Preschool Grants	\$2,032,917	(\$2,032,917)	\$0
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$74,892)	\$817,224
Total	\$1,190,300,647	(\$1,246,348,391)	(\$56,047,744)	
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,487,008)	\$153,440
	Total	\$2,640,448	(\$2,487,008)	\$153,440
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$93,518,305)	(\$675,312)
	Total	\$103,664,391	(\$104,331,696)	(\$667,305)
Human Services	Adoption Assistance	\$16,552,708	(\$16,552,708)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$9,846,349)	\$8,220,805
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$734,300)	\$251,490
	Child Care and Development Block Grant	\$496,585,094	(\$380,309,430)	\$116,275,664
	Children's Health Insurance Program	\$34,434,859	(\$34,434,859)	\$0

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Community-Based Child Abuse Prevention Grants	\$2,424,305	(\$55,000)	\$2,369,305
	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$1,693,399)	\$2,637
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,958,252	(\$1,958,252)	\$0
	Guardianship Assistance	\$747,333	(\$747,333)	\$0
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,257,493,348	(\$1,257,493,348)	\$0
	Money Follows the Person Rebalancing Demonstration	\$37,918,155	(\$37,918,155)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$7,452,374)	(\$1,563,874)
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$1
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
Temporary Assistance for Needy Families	\$6,333,899	(\$6,425,737)	(\$91,839)	
Total	\$1,895,581,155	(\$1,768,328,575)	\$127,252,580	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	Total	\$2,277,832	(\$706,820)	\$1,571,012
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$84,033,206)	\$170,683,123
	Homeowner Assistance Fund	\$50,000,000	(\$21,146,552)	\$28,853,448
	Total	\$304,716,328	(\$105,179,758)	\$199,536,570

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$2,340,078)	\$2,554,406
	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$926,832)	\$876,506
	Total	\$6,697,822	(\$3,266,910)	\$3,430,912
Management	Child Care and Development Block Grant	\$0	(\$5,881,444)	(\$5,881,444)
	Total	\$0	(\$5,881,444)	(\$5,881,444)
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$22,627,190)	\$9,018,920
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$14,235,383)	\$9,003,732
	CDC's Collaboration with Academia to Strengthen Public Health	\$26,958,149	(\$482,133)	\$26,476,016
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$4,859,647	(\$3,186,880)	\$1,672,767
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$327,570,183	(\$144,056,283)	\$183,513,900
	Grants to States for Loan Repayment	\$1,425,169	(\$682,001)	\$743,168
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$31,193,566)	\$37,559,569
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$2,915,229)	\$2,946,909
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$3,652,337)	\$1,020,430
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,800,617	(\$13,753,382)	\$12,047,235
	Public Health Training Centers Program	\$3,000,000	(\$685,920)	\$2,314,080
Rural Health Research Centers	\$17,569,568	(\$15,210,299)	\$2,359,269	
Small Rural Hospital Improvement Grant Program	\$7,588,530	(\$7,277,182)	\$311,348	

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Traumatic Brain Injury State Demonstration Grant Program	\$86,400	(\$14,611)	\$71,789
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$6,028,063)	\$3,750,889
	Total	\$561,501,295	(\$268,385,290)	\$293,116,005
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	Total	\$318,350,467	(\$318,350,467)	\$0
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	Total	\$4,870,694	(\$4,870,694)	\$0
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$39,957,656)	\$2,863,303
	Formula Grants for Rural Areas and Tribal Transit Program	\$16,000,554	(\$14,317,878)	\$1,682,676
	Highway Planning and Construction	\$121,866,016	(\$123,222,550)	(\$1,356,534)
	Total	\$181,037,340	(\$177,811,972)	\$3,225,368
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	Total	\$11,939,954	(\$11,939,955)	\$0
Workforce Development	Child Care and Development Block Grant	\$0	(\$33,109,243)	(\$33,109,243)
	Unemployment Insurance	\$3,438,693,947	(\$2,992,633,088)	\$446,060,859
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$977,610)	\$687,390
	Total	\$3,440,358,947	(\$3,026,719,940)	\$413,639,007
Total	\$8,057,794,047	(\$7,075,904,408)	\$981,889,639	

This appendix contains four reports issued by the LSA:

- **Fiscal Topic:** *Grain Indemnity Fund*
- **Fiscal Topic:** *Environment First Fund*
- **Fiscal Topic:** *Resource Enhancement and Protection Fund*
- **Fiscal Topic:** *Groundwater Protection Fund*

FISCAL TOPICS

Fiscal Services Division

January 12, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Grain Indemnity Fund

Purpose and History

The Grain Depositors and Sellers Indemnity Fund (known as the Grain Indemnity Fund) was established in 1986 by [SF 2116](#) (Grain Indemnity Fund Act)¹ to aid persons who incur financial losses resulting from the selling or storing of grain in a warehouse licensed with the Department of Agriculture and Land Stewardship (DALSS). The Grain Indemnity Fund Board oversees the Fund and determines if claims are valid, adjusts the per-bushel fee paid, and approves the administration costs related to the Grain Indemnity Fund.

Fees

Iowa Code section [203D.5](#) requires all grain dealers and warehouse operators to participate in the Grain Indemnity Fund by paying fees that are deposited into the Fund. Fees include:

- An annual participation fee paid by licensees:
 - Grain dealers pay a participation fee of 0.014 cents per bushel on all purchased grain during the grain dealer's most recently ended fiscal year. A grain dealer is required to pay a minimum participation fee of \$50. This fee may not be passed to sellers of grain.
 - Warehouse operators pay a participation fee of 0.014 cents per bushel of bulk grain storage capacity, or \$500, whichever is less. A warehouse operator is required to pay a minimum participation fee of \$50. This fee may not be passed to sellers of grain.
- A per-bushel fee on all purchased grain, in an amount of 0.025 cents per bushel, is paid by all grain dealers. However, with proper documentation, some transactions can be excluded from the per-bushel fee. This includes grain purchased from the federal government or a licensed grain dealer, or purchased under a credit-sale contract. A grain dealer may choose to pass the per-bushel fee on to the sellers by noting an itemized discount on the settlement sheet.

If at the close of a fiscal year the Fund has more than \$8.0 million available, the participation and per-bushel fees are waived for the following year. The Board reinstates the fees if the available balance of the Fund falls below \$3.0 million.

The above fees are currently suspended and have been suspended since 1988. Prior to 2009, if the Fund had more than \$6.0 million dollars available, the fees could be waived. At the end of FY 1988, the available balance of the fund was over \$6.0 million, so the fees were waived. The balance of the fund has been over \$3.0 million since 1988 so fees have never been reinstated. In 2009, [HF 374](#) (Grain Indemnity Fund Changes Act) raised the available balance required to suspend fees from \$6.0 million to \$8.0 million.

¹ [1986 Iowa Acts, chapter 1152](#).

More Information

Iowa Grain Indemnity Fund Board: iowaagriculture.gov/grain-warehouse-bureau/iowa-grain-indemnity-fund-board

Grain Indemnity Fund Coverage: iowaagriculture.gov/grain-warehouse-bureau/grain-indemnity-fund-coverage

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Covered Transactions

Claims against the Grain Indemnity Fund are made for losses incurred by a depositor or seller from a covered transaction. A covered transaction includes:

- A seller who transferred title to the grain dealer using a method other than a credit-sale contract. The claim must be within six months of the incurrence date.
- A depositor who delivered grain to a warehouse operator.
- In a loss situation, the Fund will pay 90.0% of the claimant's loss with a maximum payment of \$300,000.

Funding

There is no appropriation made directly to this Fund. However, in FY 2021, DALs received an appropriation of \$350,000 as outlined in [HF 2643](#) (FY 2021 Omnibus Appropriations Act). This Grain Regulation appropriation covers the administrative expenses DALs incurs from providing administrative services to the Grain Indemnity Fund Board. Prior to this appropriation, moneys were taken from the Grain Indemnity Fund to cover these administrative expenses. DALs continues to receive an annual appropriation of \$350,000 for Grain Regulation.

Related Statutes

Iowa Code chapters [203](#), [203D](#)

Doc ID 1230891

FISCAL TOPICS

Fiscal Services Division

October 18, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Environment First Fund

The Environment First Fund (EEF) was established in 2000 Iowa Acts, chapter [1225](#) (FY 2001 Appropriations — Infrastructure and Capital Projects Act), to provide funding for protection, conservation, enhancement, and improvement of natural resources. That legislation established a standing appropriation of \$35.0 million for the Fund beginning in FY 2001 from the Rebuild Iowa Infrastructure Fund (RIIF). Funding levels have varied over the years, and the current standing appropriation has been \$42.0 million beginning in FY 2014. Recent funding levels are detailed below:

Environment First Fund				
	Actual FY 2021	Actual FY 2022	Actual FY 2023	Estimated FY 2024
Resources				
Balance Forward	\$ 90,250	\$ 90,250	\$ 90,250	\$ 90,250
RIIF Appropriation	42,000,000	42,000,000	42,000,000	42,000,000
Total Resources	\$ 42,090,250	\$ 42,090,250	\$ 42,090,250	\$ 42,090,250
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000	900,000
Total Department of Agriculture	\$ 17,300,000	\$ 17,300,000	\$ 17,300,000	\$ 17,300,000
Department of Natural Resources				
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000	500,000
Air Quality Monitoring Program	425,000	425,000	425,000	425,000
Floodplain Management	375,000	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000	195,000
Total Department of Natural Resources	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000	\$ 24,005,000
Board of Regents				
Water Quantity Program	\$ 495,000	\$ 495,000	\$ 495,000	\$ 495,000
Geological and Water Survey	200,000	200,000	200,000	200,000
Total Board of Regents	\$ 695,000	\$ 695,000	\$ 695,000	\$ 695,000
Total Appropriations	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000	\$ 42,000,000
Reversions	0	0	0	0
Ending Balance	\$ 90,250	\$ 90,250	\$ 90,250	\$ 90,250

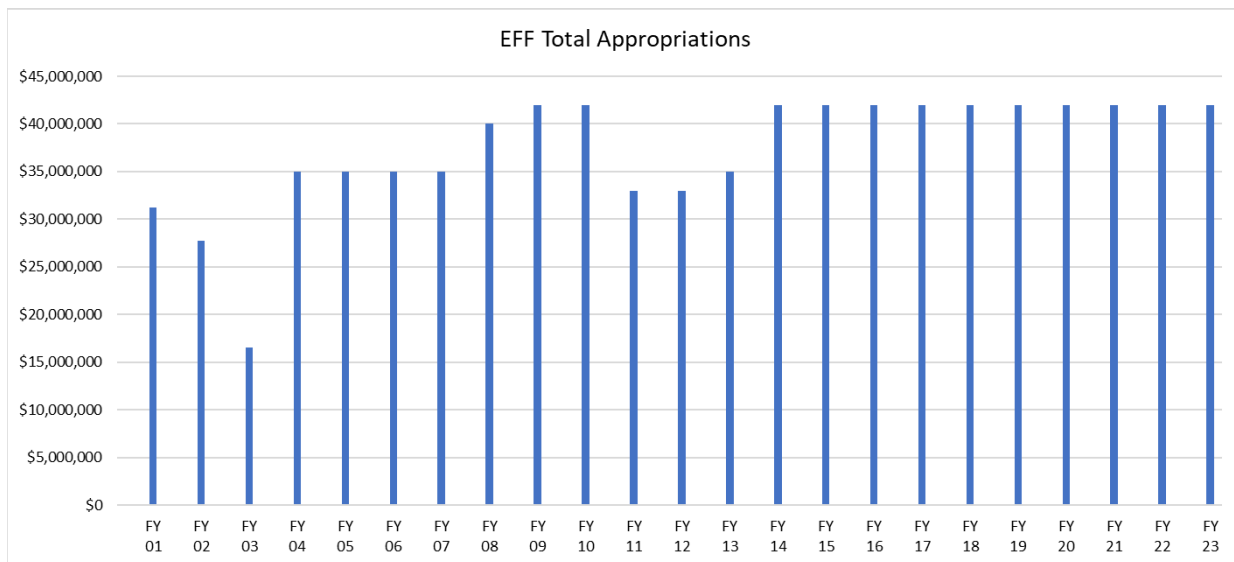
More Information

Agriculture and Natural Resources Appropriations Subcommittee: legis.iowa.gov/committees/committee
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Description of Programs

- [Conservation Reserve Enhancement Program](#) — provides funds for wetlands development.
- [Watershed Protection Fund](#) — provides financial assistance to establish permanent soil and water conservation practices.
- [Conservation Reserve Program](#) — provides financial incentives to landowners to remove environmentally sensitive land from agricultural production.
- [Soil Conservation and Water Quality Cost Share Program](#) — provides funds for permanent soil and water conservation practices.
- [Soil and Water Conservation](#) — provides funds to the Department of Agriculture, Soil and Water Conservation Division.
- [Water Quality Initiative](#) — assesses and reduces the amount of nutrients that flow into Iowa waters.
- [State Park Operations and Maintenance](#) — provides maintenance and related State Park activities.
- [Geographic Information System \(GIS\) for Watersheds](#) — provides local watershed managers with data to develop, monitor, and display watershed improvements.
- [Water Quality Monitoring](#) — provides funds to monitor water quality.
- [Water Quality Protection Fund](#) — administers the federal [Safe Drinking Water Act](#).
- [Animal Feeding Operations](#) — provides oversight, technical assistance, and enforcement of animal feeding operations.
- [Ambient Air Quality Monitoring](#) — provides funds to monitor air quality.
- [Floodplain Management](#) — monitors stream gages, administers the Dam Safety Program, develops floodplain mapping, and provides flood insurance technical assistance.
- [Resource Enhancement and Protection Fund](#) — as specified in Iowa Code section [455A.19](#).
- [Geological and Water Surveys Operations](#) — develops programs that provide information regarding mineral and water resources in Iowa.
- [Water Resource Management](#) — provides long-term planning for water use for industrial operations, drinking water, and other water purposes.

Historical funding levels for the EFF can be seen below:



Related Statute

Iowa Code section [8.57A](#)

Doc ID 1377624

FISCAL TOPICS

Fiscal Services Division

November 19, 2021



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Resource Enhancement and Protection Fund

The Resource Enhancement and Protection (REAP) Fund was created by 1989 Iowa Acts, chapter [236](#), to protect Iowa's natural resources. Since FY 1992, the REAP Program has received an annual standing appropriation of up to \$20.0 million from the General Fund. The Department of Natural Resources (DNR) administers the REAP funds.

Purpose of Fund

The REAP Program is a long-term integrated effort to use and protect Iowa's natural resources. This is accomplished by purchasing and managing land for public use, upgrading public parks, and providing environmental education, monitoring, and research.

Public Participation

The public is involved with REAP in a number of ways. These include:

- There are REAP committees in most of the counties that coordinate REAP projects.
- There are 18 REAP regional assemblies held around the State during odd-numbered years. These meetings allow the public to comment on regional plans using REAP funding.
- There is a REAP Congress that meets in even-numbered years. Each regional assembly elects five delegates to serve on the statewide REAP Congress. The 85 members discuss and finalize recommendations that are made to the Governor, the General Assembly, and other State agencies.

Funding

The REAP Fund receives revenue from several State, federal, and private sources. This includes an appropriation from the Environment First Fund and receipts from the sale of REAP license plates.

Fund Formula

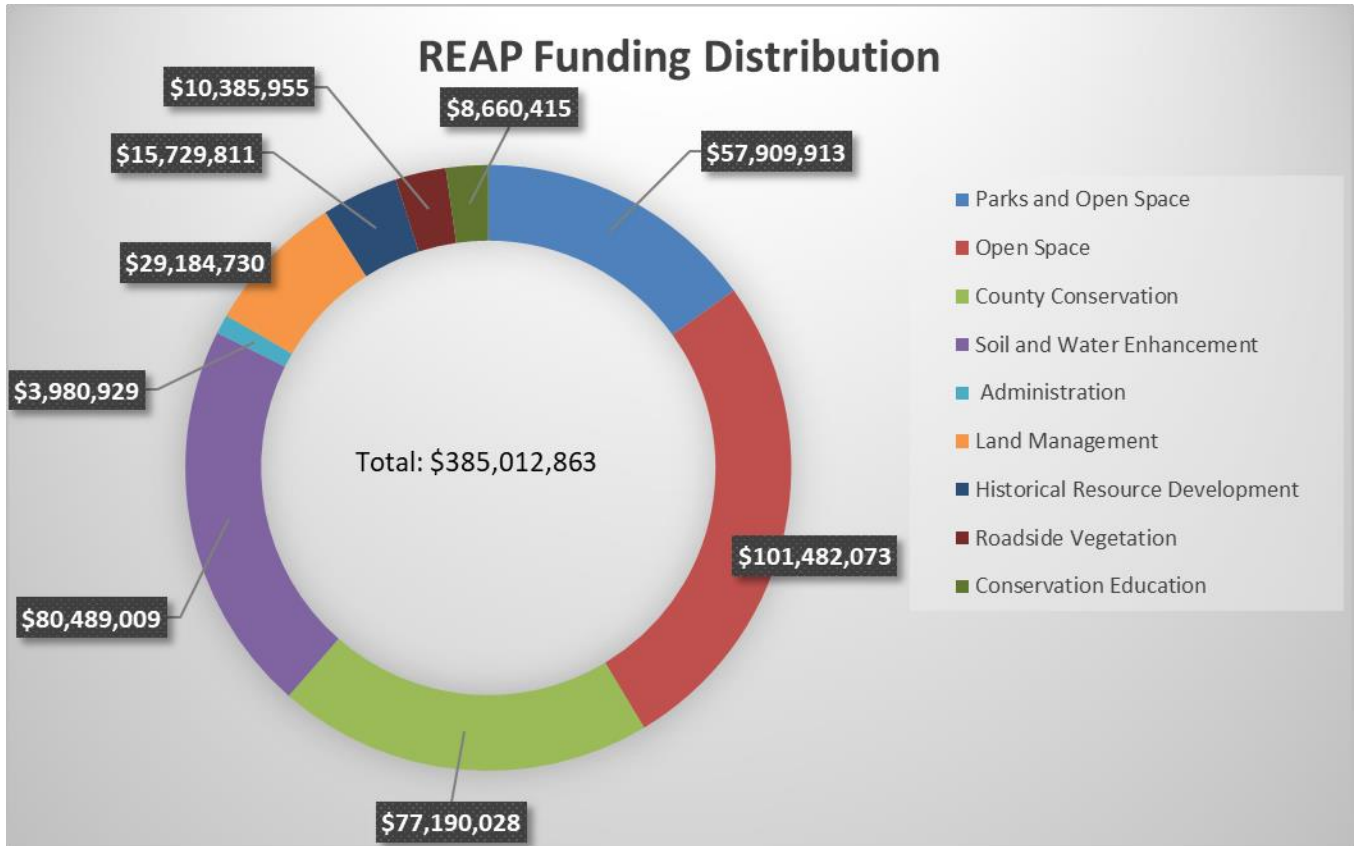
Iowa Code chapter [455A.19](#) defines how funds received for REAP are distributed. This is also known as the REAP formula. Of the total receipts, \$350,000 is allocated to the DNR for educational grants and 1.0% is allocated to the DNR for program administration. The remaining receipts are allocated as follows:

- 28.0% to the DNR for the Open Spaces Account.
- 20.0% to County Conservation Boards.
- 20.0% to the Department of Agriculture and Land Stewardship for soil and water conservation projects.
- 15.0% for city park projects.
- 9.0% to the DNR for land management and maintenance.
- 5.0% to the Department of Cultural Affairs for the Historical Resource Development Program.
- 3.0% to the Department of Transportation for roadside vegetation projects.

More Information

Resource Enhancement and Protection (REAP): www.iowadnr.gov/Conservation/REAP
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

The following chart shows how much has been distributed to each portion of the REAP formula since the creation of the fund.



Doc ID 1226401

FISCAL TOPICS

Fiscal Services Division

October 15, 2021



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Groundwater Protection Fund

The Groundwater Protection Fund was created by the 1987 General Assembly and is administered by the Department of Natural Resources (DNR). The Fund is established in Iowa Code section [455E.11](#). The intent of the Fund is to prevent groundwater contamination from point and nonpoint sources and to restore the groundwater to a potable state, regardless of present condition, use, or characteristics.

Fund Account Revenue

The Fund is divided into four accounts; each varies in purpose and funding. Account revenue streams are outlined below:

- Storage Tank Account fees are paid by owners and operators of underground storage tanks in existence on or before July 1, 1985.
- Household Hazardous Waste Account fees are paid by retailers selling products containing household hazardous waste materials and from penalties for violations involving hazardous waste, air pollution, water quality, and underground storage tanks.
- Agriculture Management Account fees are paid from nitrogen-based fertilizer sales, license fees from pesticide dealers, and registration fees for the sale of pesticides.
- Solid Waste Account tonnage fees are paid by sanitary landfills.

Annual Appropriations

The following amounts have been annually appropriated from the Groundwater Protection Fund since the inception of the program:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for groundwater monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

Programs Funded by Account

- Storage Tank Account funds are used by the DNR for administration of the Underground Storage Tank Fund, and remaining funds are transferred to the Iowa Comprehensive Petroleum Underground Storage Tank Fund.
- Household Hazardous Waste Account funds are used by the DNR to administer programs and for toxic cleanup days. Programs include coordinating the collection of hazardous waste at the 26 Regional Collection Centers located around Iowa and the administration of a household hazardous

More Information

Groundwater Monitoring: www.iowadnr.gov/Environmental-Protection/Water-Quality/Water-Monitoring/Groundwater

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

materials permit program by the Department of Revenue.

- Agriculture Management Account funds are allocated to programs that research, test, and prevent the contamination of groundwater due to pesticides and fertilizers. The Nutrient Research Center at Iowa State University (ISU) receives funding for research grants. Counties receive grants for private well water testing, and the Department of Agriculture and Land Stewardship receives funds for the closure of agriculture drainage wells. Finally, the University of Iowa's Hygienic Laboratory and Center for Health Effects of Environmental Contamination each receive a portion of account resources.
- Solid Waste Account funds are allocated to programs for recycling, developing solid waste alternatives, and proper waste management. In total, 15 different programs are funded through this account. The two largest portions of funding are used for the administration and enforcement of the groundwater monitoring program and the Solid Waste Alternatives Program (SWAP). The SWAP provides grants for solid waste source reduction, recycling, and education. Funds are also used for the Iowa Waste Reduction Center, permanent household hazardous waste collection sites, toxic cleanup days, regional collection sites, research on by-products, and waste research. The Department of Public Health and the Economic Development Authority also receive funding for specific programs.

Related Statutes

Iowa Code chapter [455E](#)

Doc ID 1226402



Appendix H – Budget Unit Briefs

Analysis of the Governor’s Budget Recommendations

Budget Unit Briefs are created by the LSA and contain background information related to State appropriations and special purpose funds. Budget Unit Briefs are available for every State appropriation made for the current fiscal year (FY) and can be found at the following link: www.legis.iowa.gov/publications/fiscal/budgetUnitInfo

The following Budget Unit Briefs are available for Agriculture and Natural Resources Subcommittee FY 2025 appropriations.

General Fund Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Agriculture and Land Stewardship — Administrative Division

Purpose and History

The Department of Agriculture and Land Stewardship (DALSS) is a broad-based agency that enforces over 100 chapters of the Iowa Code related to the agricultural industry. The Department was created in 1923 and is managed by the Secretary of Agriculture, an elected official. The Agriculture and Natural Resources Appropriations Subcommittee appropriates all of the General Fund moneys for operations to the Administrative Division in the Department. This allows the agency to prioritize program funding when the budget has been reduced.

Funding

In addition to the General Fund appropriation, the Department receives federal funds, collects fees, and utilizes other sources of revenue. Major expenditures include personnel services, State aid for landowner conservation practices, contract and professional services, capital projects, and State vehicle operations. The annual General Fund appropriation has been between \$17.0 million and \$19.0 million over the past five years.

Related Statutes and Administrative Rules

Iowa Code chapters [159](#), [160](#), [162](#), [163](#), [164](#), [165](#), [167](#), [168](#), [169](#), [170](#), [173](#), [174](#), [177](#), [178](#), [179](#), [181](#), [182](#), [184](#), [185](#), [186](#), [189](#), [190](#), [191](#), [192](#), [194](#), [196](#), [197](#), [198](#), [199](#), [200](#), [202](#), [203](#), [205](#), [206](#), [207](#), [208](#), [210](#), [212](#), [213](#), [214](#), and [215](#)

Iowa Administrative Code [21](#), [27](#), and [811](#)

Budget Unit Number

0090G410001

1443616

More Information

Department of Agriculture and Land Stewardship: www.iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Milk Inspections

Purpose and History

The 2011 General Assembly transferred the Grade “A” Milk Inspection Program to the Department of Agriculture and Land Stewardship (DALs) from the Department of Public Health (DPH) and required the DALs to complete the Grade “A” milk survey. Prior to 2011, the DALs inspected milk production facilities and the DPH conducted the Grade “A” milk survey. This Act consolidated Grade “A” milk inspection and surveying under the DALs.

The DALs annually certifies all milk labeled Grade “A” pasteurized and Grade “A” raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator. Iowa Code section [192.102](#) requires the DALs to adopt the most recent version of the Grade “A” Pasteurized Milk Ordinance (PMO) that is issued by the Food and Drug Administration. The most recent PMO adopted was in 2019.

Funding History

The Program receives funding from the General Fund. Over the past 10 years, the annual appropriation has been \$189,000.

Related Statutes and Administrative Rules

Iowa Code chapter [192](#)

Iowa Administrative Code [21—68](#)

Budget Unit Number

0090GA40001

1443773

More Information

Department of Agriculture and Land Stewardship — Dairy Products Control Bureau:

iowaagriculture.gov/dairyProductsControl.asp

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Local Food and Farm

Purpose and History

The Local Food and Farm Program was established in 2011 by the Iowa Legislature. Moneys were appropriated to the Department of Agriculture and Land Stewardship (DALs) to maintain a cost-share agreement to support a Program Coordinator position at the Leopold Center for Sustainable Agriculture at Iowa State University. However, funding to the Leopold Center was discontinued in FY 2018, so the Department will administer the Program starting in FY 2019.

Goals

The goals of the Program include:

- Promoting the expansion of local food production, including livestock, eggs, milk, fruit, vegetables, grains, herbs, honey, and nuts.
- Processing, canning, or preserving Iowa-grown products.
- Assisting with marketing and distributing Iowa farm food products.
- Increasing consumer spending on Iowa farm food products.
- Increasing the profitability and number of jobs associated with the production of Iowa farm food products.

Funding History

The Legislature appropriated \$75,000 from the Environment First Fund for FY 2012. The amount appropriated has remained constant since then; however, the funding has been from the General Fund.

Related Statutes and Administrative Rules

Iowa Code chapter [267A](#)

Budget Unit Number

0090G690001

1443756

More Information

Leopold Center for Sustainable Agriculture: leopold.iastate.edu/about/leopold-center
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Agricultural Education

Purpose and History

The Agricultural Education Program was established by the 2011 General Assembly. The funding for Agricultural Education is appropriated to the Department of Agriculture and Land Stewardship (DALs) and is transferred to the Iowa FFA Association.

The Iowa FFA Association is a student-led organization comprised of more than 16,400 student members in 248 chapters across the State of Iowa. The Iowa FFA Association is affiliated with the National FFA Organization. The National FFA Organization strives to make a positive difference in the lives of students by developing their potential for leadership, personal growth, and career success through agricultural education. For more information, see the Iowa FFA Association [website](#).

Funding History

The Legislature appropriated \$25,000 from the Environment First Fund to the Iowa FFA Association in FY 2012. The annual appropriation was moved to the General Fund in FY 2013 and remained constant until FY 2024, when it was increased to \$50,000.

Related Statutes and Administrative Rules

Iowa Code section [256.11](#)

Budget Unit Number

0090G700001

1443530

More Information

Department of Agriculture and Land Stewardship: [iowaagriculture.gov](#)

Iowa FFA website: [iowaffa.gov](#)

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Foreign Animal Disease Preparedness and Response Fund

Purpose and History

The Foreign Animal Disease Preparedness and Response Strategy was established in [SF 510](#) (FY 2018 Agriculture and Natural Resources Appropriations Act). The General Fund appropriation is deposited into the Foreign Animal Disease Preparedness and Response Fund, administered by the Department of Agriculture and Land Stewardship (DALs) with input from various livestock organizations. The goal of the Strategy is to develop a practical and cost-effective plan that will be implemented to control and/or eradicate foreign animal diseases.

In 2015, 77 Iowa farms and backyard poultry flocks were affected by an outbreak of High Pathogenic Avian Influenza. This was the largest animal disease outbreak in the history of the United States, and the threat of future outbreaks persists.

Funding History

Funding to the Foreign Animal Disease Preparedness and Response Fund began in FY 2018 with a \$100,000 General Fund appropriation from the Agriculture and Natural Resources Appropriations Subcommittee. This appropriation was increased to \$250,000 in FY 2019, \$500,000 in FY 2020, \$750,000 in FY 2022, and \$1.0 million in FY 2024.

Related Statutes and Administrative Rules

Iowa Code section [163.3B](#)

Budget Unit Number

0090GB30001

1443677

More Information

Department of Agriculture and Land Stewardship Animal Disease Response:
iowaagriculture.gov/animal-industry-bureau/animal-disease-response
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Farmers with Disabilities Program

Purpose and History

The Farmers with Disabilities Program was established by the 2011 General Assembly. The funding for the Farmers with Disabilities Program is appropriated to the Department of Agriculture and Land Stewardship (DALSS) and is transferred to the Easterseals Iowa appropriation for the Rural Solutions Program.

The Rural Solutions Program assists farm family members and rural residents who have a newly acquired disability. Members of the Rural Solutions Program Team provide resources to rural residents with disabilities. Services provided include:

- Evaluations of the agricultural work site and home living spaces: The team recommends changes needed for the family to continue the rural way of life.
- Peer support: Volunteers who have similar disabilities provide support to others who have recently been disabled.
- Services for all family members: Volunteers provide services to the entire family unit.
- Information and referrals: The team connects the family with other community resources and agencies that can assist with the family's situation.
- Medical equipment loan services: Medical equipment is loaned to the disabled person for a nominal fee.

Funding History

The General Assembly appropriated \$97,000 from the Environment First Fund to Easterseals Iowa in FY 2012. From FY 2013 to FY 2019, the annual appropriation was \$130,000; however, funding came from the General Fund. In FY 2020, the annual appropriation from the General Fund was increased to \$180,000, and the appropriation was increased again to \$230,000 in FY 2024.

Budget Unit Number

0090GA50001

1443661

More Information

Iowa Easterseals Rural Solutions: easterseals.com/ia/our-programs/rural-solutions
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Loess Hills Development and Conservation Fund

Purpose and History

The 1993 General Assembly established the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa. The Authority is composed of 23 western Iowa counties identified in Iowa Code section [161D.1](#). Originally, the Authority used funding exclusively to support infrastructure projects intended to mitigate stream channel erosion.

In 1998, the General Assembly added an additional mission by creating the Loess Hills Alliance (LHA) within the Authority. The charge of the LHA is to “create a common vision for Iowa’s Loess Hills, protecting special natural and cultural resources while ensuring economic viability and private property rights of the region.” Concurrently, the Legislature created the Hungry Canyons Alliance (HCA) to continue the coordination of infrastructure projects. The Authority’s Board meets annually to oversee the LHA and HCA boards.

The 2021 General Assembly created the Loess Hills Development and Conservation Fund. The Fund is administered by the Authority. The Fund includes a Hungry Canyons account and a Loess Hills Alliance account. Appropriations are given to the Loess Hills Development and Conservation Fund instead of the Authority, LHA, or HCA.

Funding – Previous Related Programs

Prior to FY 2018, the Loess Hills Development and Conservation Authority received appropriations primarily from the Environment First Fund (EFF), and occasionally from the General Fund. Total annual appropriations ranged from \$475,000 to \$600,000 from FY 2012 to FY 2017. Appropriations were ended in FY 2018.

From FY 2020 to FY 2021, an annual appropriation of \$50,000 was given to the Hungry Canyons account of the Loess Hills Fund from the General Fund. Annual appropriations were ended in FY 2022.

Funding – Loess Hills Development and Conservation Fund

In FY 2022, the Loess Hills Development and Conservation Fund received an appropriation of \$400,000 from the General Fund. This was the first appropriation this Fund received.

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [161D](#)

Budget Unit Number

0090GB50001

1443962

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Southern Iowa Development and Conservation Fund

Purpose and History

The Southern Iowa Development and Conservation Fund is administered by the Southern Iowa Development and Conservation Authority. The Southern Iowa Development and Conservation Authority was created in response to the erosion of soils, degradation of water resources, and destabilization of stream channels in the fragile glacial till soils of southern Iowa that occurred in large part due to unchecked conversion of grassland to cropland. Funds are used by the Southern Iowa Development and Conservation Authority to plan, develop, and implement conservation activities or measures in the member counties. Ten counties in southern Iowa are identified in Iowa Code section [161D.11](#) as members of the Southern Iowa Development and Conservation Authority.

Funding

The Fund started in FY 2022 with a \$250,000 appropriation from the General Fund. In FY 2024, this appropriation was reduced to \$150,000.

Related Statutes and Administrative Rules

Iowa Code chapter [161D](#)

Budget Unit Number

0090GB60001

1443963

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Grain Regulation

Purpose and History

The Grain Warehouse Bureau performs administrative functions for the Grain Indemnity Fund Board and Grain Indemnity Fund. Prior to FY 2021, the Grain Warehouse Bureau used funds from the Grain Indemnity Fund to cover the costs of the administrative functions it performed for the Grain Indemnity Fund Board and Grain Indemnity Fund. In FY 2021, the Grain Regulation appropriation was created to cover the costs the Grain Warehouse Bureau incurs for providing administrative services to the Grain Indemnity Fund Board and Grain Indemnity Fund, so money would not have to be taken from the Grain Indemnity Fund.

Funding

Funding started in FY 2021 with an appropriation of \$350,000 from the General Fund. The yearly appropriation has remained constant at \$350,000 since then.

Related Statutes and Administrative Rules

Iowa Code chapters [203](#), [203D](#)

Budget Unit Number

0090GB40001

1443502

More Information

Iowa Grain Warehouse Bureau: iowaagriculture.gov/grain-warehouse-bureau
Iowa Grain Indemnity Fund Board: iowaagriculture.gov/grain-warehouse-bureau/iowa-grain-indemnity-fund-board
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Value Added Agriculture Grant Program

Purpose and History

The Value Added Agriculture Grant Program identifies, evaluates, and financially supports programs and services that add value to agricultural products, enable new technologies, and support alternative marketing strategies. Specific areas of focus include ideas to enable additional livestock processing capacity, new grain processing technology, food safety, sustainability, and ways to meet changing consumer market preferences. Strong emphasis is placed on incentivizing ideas that provide increased economic activity and jobs in rural communities.

Funding

Funding to the Value Added Agriculture Grant Program began in FY 2022 with an appropriation of \$250,000 from the General Fund.

Budget Unit Number

0090GA20001

1443505

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Choose Iowa Promotion Program

Purpose and History

[House File 2581](#) established the Choose Iowa Promotional Program and the Choose Iowa Fund within the Iowa Department of Agriculture and Land Stewardship (IDALS). The Program is designed to advertise and market food produced in Iowa. The Fund will include moneys collected from Choose Iowa licensing fees, moneys appropriated to the Choose Iowa Promotional Program by the General Assembly, and other funds accepted by the IDALS from public or private sources for the Program. All moneys in the Fund are appropriated to the IDALS and will be used to administer the Choose Iowa Promotional Program.

Funding

In FY 2023, the Choose Iowa Fund received an appropriation from the General Fund of \$500,000 for the administration of the Choose Iowa Promotional Program.

Related Statutes and Administrative Rules

Iowa Administrative Code [21—52](#)

Budget Unit Number

0090GB80001

1443970

More Information

Choose Iowa Website: www.chooseiowa.com
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Foreign Animal Disease Capitals

Purpose and History

This appropriation was created for the purchase and maintenance of equipment to assist in the implementation of the Foreign Animal Disease Preparedness and Response Strategy.

Funding — State General Fund

This appropriation began in FY 2024 and appropriates \$250,000 from the General Fund to the Foreign Animal Disease Preparedness and Response Fund.

Related Statutes and Administrative Rules

Iowa Code section [163.3B](#)

Budget Unit Number

0090G460001

Doc ID 1444098

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov/animal-industry-bureau/animal-disease-response

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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515.281.3566

Foreign Animal Disease Vaccine Development

Purpose and History

This appropriation is used to assist the Foreign Animal Disease Preparedness and Response Fund in funding the development of vaccines against foreign animal diseases.

Funding — State General Fund

This appropriation began in FY 2024 and appropriates \$250,000 from the General Fund to the Foreign Animal Disease Preparedness and Response Fund.

Related Statutes and Administrative Rules

Iowa Code section [163.3B](#)

Budget Unit Number

0090G470001

Doc ID 1444099

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov/animal-industry-bureau/animal-disease-response

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Dairy Innovation Program

Purpose and History

The Dairy Innovation Program was established in [House File 700](#) (FY 2024 Dairy Innovation Fund Act) to provide financial assistance in the form of grants, low-interest loans, and forgivable loans to eligible businesses that are engaged in projects that expand or refurbish existing milk plants or mobile dairy processing units. A business may also qualify if it establishes a new milk plant or mobile dairy processing unit; rents buildings, refrigeration facilities, freezer facilities, or equipment necessary to expand dairy processing capacity; or incorporates methods and technologies that reduce farm labor associated with milk production and storage.

Funding — State General Fund

The Dairy Innovation Fund was created to fund the Program and received a General Fund appropriation of \$750,000.

Related Statutes and Administrative Rules

Iowa Code chapter [159](#)

Budget Unit Number

0090G480001

Doc ID 1444100

More Information

Iowa Department of Agriculture and Land Stewardship: iowaagriculture.gov/dairy-products-control-bureau

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Department of Natural Resources Operations

Purpose and History

The Department of Natural Resources (DNR) is a broad-based agency that enforces over 100 chapters of the Iowa Code related to natural resources and environmental protection. The Department was created in 1986 and is managed by the Director, an official appointed by the Governor and confirmed by the Iowa Senate. Beginning in FY 2003, the Agriculture and Natural Resources Appropriations Subcommittee appropriates moneys to the DNR for operations. This gives the Department flexibility when funding is reduced.

Funding

Funding to the Natural Resources Operations includes appropriations from the General Fund, the Environment First Fund, the Fish and Game Protection Fund, and the Groundwater Protection Fund. The Department receives federal funds, collects fees, and receives other revenue. Major expenditures include personnel services, State aid to landowners for various projects, capital projects, contract and professional services, and State vehicle operations.

Related Statutes and Administrative Rules

Iowa Code chapters [455A](#), [455B](#), [455C](#), [455D](#), [455E](#), [455F](#), [455G](#), [455H](#), [455I](#), [455J](#), [455K](#), [456](#), [456A](#), [456B](#), [457A](#), [457B](#), [458A](#), [459](#), [459A](#), [459B](#), [460](#), [461](#), [461A](#), [461B](#), [461C](#), [462A](#), [462B](#), [463B](#), [463C](#), [464A](#), [464B](#), [465A](#), [465B](#), [465C](#), [466](#), [466B](#), [481A](#), [481B](#), [481C](#), [482](#), [483A](#), [484A](#), [484B](#), and [484C](#)
Iowa Administrative Code [561](#), [567](#), [571](#), [575](#), [591](#)

Budget Unit Number

5420G720001

1443621

More Information

Department of Natural Resources: www.iowadnr.gov
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Floodplain Management

Purpose and History

In 1949, the Iowa General Assembly created the Iowa Natural Resources Council as part of an effort to stem flood damages after a number of devastating flood events in the 1940s. The Council's power over floodplain activities, originally advisory, was expanded in 1957 and 1965 to establish regulatory authority. After a number of State reorganizations, floodplain regulatory authority now resides with the Floodplain Management Program of the Department of Natural Resources (DNR). The Program's goal is the protection of life and property from damage by flood. To ensure the continued success of the Program and address identified needs, in 2009, the General Assembly created a dedicated Program appropriation. The DNR found that many of the State's existing floodplain maps lacked sufficient accuracy, and that most provided information for only the 100-year frequency (1.0% annual chance) flood event. Additionally, the unincorporated areas of nearly one-third of Iowa counties were unmapped.

Functions

The Floodplain Management Program addresses six key functions:

- **Stream Gages:** A portion of this appropriation supports a network of stream gages. The Iowa DNR's Floodplain Management Program has entered into an agreement with the U.S. Geological Survey for the continued support, operation, and maintenance of 16 stream gaging stations.
- **Dam Safety Program:** Appropriated funds support the staffing and administration of dam construction permitting and inspections. Permits may be required to draw down water level, construct, modify, or remove dams. The DNR maintains information on all of Iowa's approximately 3,800 dams. The Dam Safety Program assists in the creation of Emergency Action Plans for all dams where a failure could threaten human life. Dam safety inspectors are also funded through this appropriation.
- **Floodplain Mapping:** A portion of the appropriation funds the administration of the DNR's Floodplain Mapping project being conducted with the Iowa Flood Center. The project is developing new, comprehensive, accurate floodplain maps for all cities and counties. Initial maps will be available to individuals and local governments to determine flooding risk. Initial maps cannot be used as Flood Insurance Rate Maps (FIRMs), but the DNR will work with the Federal Emergency Management Agency (FEMA) to develop FIRMs from the Floodplain Mapping project.
- **Flood Insurance Technical Assistance:** This Program encourages and facilitates community enrollment in flood insurance programs. Appropriated funds pay the administrative expenses related to this Program. Technical assistance is provided to help communities comply with the National Flood Insurance Program.
- **Floodplain Project Review and Assistance:** The DNR regulates construction on all floodplains and floodways. Prior to construction, the DNR determines if a floodplain development permit is required.

More Information

Department of Natural Resources: iowadnr.gov/Environmental-Protection/Land-Quality/Flood-Plain-Management

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Permits may be required by the DNR (for floodplain or sovereign lands) or by the U.S. Army Corps of Engineers. This appropriation funds the administration of the floodplain permitting section that provides technical assistance to applicants and potential applicants.

Funding

Over the past 10 years funding has been from various funds that include the Rebuild Iowa's Infrastructure Fund (RIIF), the General Fund, and the Environment First Fund (EFF).

Related Statutes and Administrative Rules

Iowa Code chapter [455B](#)

Iowa Administrative Code [567—71](#)

Budget Unit Number

5420G820001

1443672

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Forestry Health Management

Purpose and History

The Forestry Health Management Program is managed by the Department of Natural Resources (DNR). Iowa has approximately 3.1 million acres of forests, which support wildlife and recreation and provide other environmental benefits. This program is dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests. Appropriated dollars allow the DNR flexibility to allocate money as needed to a variety of forestry health uses.

Top Threats to Iowa's Forests as Identified by the DNR

- **Emerald Ash Borer (EAB):** The EAB is a small beetle that attacks and kills ash trees. Beetle larvae tunnel under tree bark, eventually killing the ash tree, while the adults feed on tree leaves during summer months. According to the DNR, the EAB may potentially kill 100.0% of Iowa's 3.1 million ash trees. Infested trees die within two years.
- **Thousand Cankers:** This disease has not been found in Iowa, but the DNR is actively monitoring for it. The disease is caused by a small twig beetle that carries a fungus that spreads throughout black walnut trees as the beetle tunnels through trees. Black walnut trees are important to Iowa's wood products business. According to the DNR, Iowa has the third-largest volume (1.000 billion board feet) of sawlog-size black walnut in the U.S.
- **Asian Long-Horned Beetle (ALB):** This insect has not been discovered in Iowa, but the DNR is engaged in monitoring activities. The ALB primarily attacks maple trees, which are common in urban settings. The beetle's larvae tunnel through the tree, eventually killing the tree.
- **Gypsy Moth:** Larvae feed on leaves of over 300 species of trees during summer months, potentially defoliating the tree. Recurring defoliation may result in the decline of impacted trees and forests. Oak trees are a preferred food source. The gypsy moth has been identified in 10 northeastern counties.
- **Burr Oak Blight:** This is a newly discovered fungus that damages the leaves of burr oaks, potentially leading to defoliation. Infection, which tends to intensify in previously infected trees, may result in tree mortality. The disease has been found in most Iowa counties. Burr oaks are relied upon by wildlife for food and habitat and are a major wood product in Iowa.
- **Invasive Plants:** The DNR maintains a list of invasive plant species that impact forest health.

Monitoring and Management Programs Funded

- **Emerald Ash Borer Sentinel Trees:** These trees are double-girdled (bark removed near the base of the tree) and allowed to decline over a growing season in order to stress them intentionally. The

More Information

Department of Natural Resources Forest Health: iowadnr.gov/Conservation/Forestry/Forest-Health
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stressed trees lure nearby boring beetles away from other, healthy trees. At the end of the season, trees are removed and inspected for signs of beetle larvae.

- **Monitoring:** The DNR sets traps to monitor the spread of both twig beetles (thousand cankers) and the gypsy moth.
- **Visual Surveys:** The DNR conducts visual monitoring for signs of the ALB in eastern Iowa.
- **Community Tree Inventories:** The DNR recommends communities develop tree inventories and plans to manage insects and diseases that threaten trees. The DNR assists communities conducting tree inventories, which are important for future management and planning.

Funding History

The General Assembly first provided an appropriation for this program in FY 2012 from the Environment First Fund. Since then, the amount appropriated has varied over the years, and the Program has also been funded with General Fund money.

Related Statutes and Administrative Rules

Iowa Administrative Code [571—34](#)

Budget Unit Number

5420G830001

1443678

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State Park Operations — General Fund

Purpose and History

This appropriation supports operations at State parks, including maintenance and repair of facilities.

Funding

Starting in FY 2022, State Park Operations receives an annual General Fund appropriation of \$1.0 million.

Related Statutes and Administrative Rules

Iowa Code chapter [461A](#)

Iowa Administrative Code [571—61](#)

Budget Unit Number

5420G840001

1443964

More Information

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Iowa State University Veterinary Diagnostic Laboratory

Purpose and History

The Iowa State University (ISU) Veterinary Diagnostic Laboratory was established in 1947 to provide diagnostic services that prevent livestock diseases. The Veterinary Diagnostic Laboratory is the only public laboratory in Iowa that is accredited by the American Association of Veterinary Laboratory Diagnosticians. The Laboratory processes more than 100,000 cases and completes more than 1.5 million tests per year. The Laboratory also provides educational opportunities to professionals, graduate students, scientists, and other practitioners.

Funding History

Funding to the Veterinary Diagnostic Laboratory from the Agriculture and Natural Resources Appropriations Subcommittee began in FY 2007 with \$1.0 million. Recently, the annual General Fund appropriation has been in the range from \$4.0 to \$4.4 million.

Related Statutes and Administrative Rules

Iowa Code section [163.9](#)

Budget Unit Number

6150L330001

1443739

More Information

ISU Diagnostic Veterinary Laboratory: vetmed.iastate.edu/vdl
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Iowa State University — Livestock Disease Research

Purpose

The Livestock Disease Research appropriation provides seed money for research projects at Iowa State University, with priority given to those projects with significant potential for economic benefit for the livestock industry. Recently funded projects resulted in the development of effective vaccines for porcine circovirus and laying hen peritonitis, and prototype vaccines for porcine epidemic diarrhea virus.

Related Statutes and Administrative Rules

Iowa Code chapter [266](#)

Iowa Administrative Code [681—13](#)

Budget Unit Number

6150L880001

1443745

More Information

Alliance for Iowa State – Livestock Disease Research: alliance.isualum.org/initiatives/livestock-disease-research

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Iowa Center for Agricultural Health and Safety

Purpose and History

In 1990, the Iowa Legislature identified the need to fund a statewide center to assist farmers with agricultural safety and health concerns. This led to the creation of the Iowa Center for Agricultural Safety and Health, or I-Cash. The Center is a collaborative effort between the University of Iowa, Iowa State University, the Iowa Department of Public Health, and the Iowa Department of Agriculture and Land Stewardship. The Center develops preventive and educational initiatives.

Programs

There are a number of programs at the I-Cash that include:

- [Farm Families Alive and Well Updates](#), which are articles on various topics related to farm health and safety issues.
- Agricultural Youth Grants, which are small grants to community youth groups for farm safety-related projects.
- The Midwest Rural Agricultural Safety and Health conference, held once per year to bring together safety and health researchers and professionals, health care providers, farmers, and rural advocates committed to building a safer and healthier agriculture.
- Safety Watch, a monthly column published by Iowa Farmer Today that features agricultural safety and health information, success stories, and producer profiles. I-Cash is one of the collaborative partners of Safety Watch.

Funding — State General Fund

Fiscal Year 2020 was the first year of I-Cash funding in the Agriculture and Natural Resources Appropriations Subcommittee.

Related Statutes and Administrative Rules

Iowa Code section [262.78](#)

Budget Unit Number

6150LD70001

Doc ID 1444106

More Information

Iowa Center for Agricultural Health and Safety: icash.public-health.uiowa.edu
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Other Funds Budget Unit Briefs

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Native Horse and Dog Program — Unclaimed Winnings

Purpose and History

The Department of Agriculture and Land Stewardship (DALs) receives a portion of unclaimed gambling winnings to administer the Iowa Horse and Dog Breeding Program. The Horse and Dog Breeding Program provides registration and inspection of horses and dogs that are bred in Iowa for racing purposes. This includes the Horse Breeders Program and the Greyhound Breeders Program.

The Horse Breeders Program is responsible for inspecting all racing quarter horses, standardbreds, and thoroughbreds foaling in the State. Inspectors verify the residency of Iowa-foaled racehorses and register all animals that qualify. The Greyhound Breeders Program is responsible for inspecting all Iowa greyhound kennels to confirm they comply with Iowa Code requirements. Inspectors also verify the residency of Iowa-whelped dogs and register all animals that qualify.

Unclaimed winnings result when a person makes a racing wager and wins but does not collect the winnings. If this money is not collected within 60 days of the horse or dog racing wager, the money is considered forfeited, and a portion is appropriated to the DALs for administration of the Iowa Horse and Dog Breeding Program.

Funding History

For the past 10 years, the annual appropriation has been \$306,000.

Related Statutes and Administrative Rules

Iowa Code sections [99D.13](#) and [99D.22](#)

Iowa Administrative Code [21—62](#)

Budget Unit Number

0090G490441

1443780

More Information

Department of Agriculture and Land Stewardship Horse and Dog Breeding Program:

iowaagriculture.gov/HorseAndDogBreeding.asp

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Motor Fuel Inspection

Purpose and History

The Weights and Measures Bureau in the Department of Agriculture and Land Stewardship (DALs) is responsible for the licensing and inspecting of fuel pumps to ensure the pumps are labeled accurately and the fuel is properly dispensed. This includes testing regular motor fuel and renewable fuels such as blended gasoline, biodiesel, and biodiesel-blended fuel. The inspectors also test for components in gasoline such as oxygenate, raffinate, natural gasoline, and motor vehicle antifreeze, and compare to the standards established by the American Society for Testing and Materials (ASTM).

Inspectors have handheld fuel analyzers that test gasoline samples for ethanol content and octane number. This ensures the fuel being sold is labeled accurately. Inspectors also test diesel fuel for content and cetane number.

Fuel samples are also collected from fuel production plants and pipeline terminals and are analyzed to ensure the fuel meets the minimum standards determined by the Iowa Code and the ASTM.

Program expenditures include salaries for the inspectors, vehicles used for travel, other travel-related expenditures, equipment, and related administrative expenses.

Funding History

The Program receives funding from the Renewable Fuels Infrastructure Fund. Over the past five years, the annual appropriation has been \$500,000.

Related Statutes and Administrative Rules

Iowa Code chapters [159A](#), [214](#), and [214A](#)
Iowa Administrative Code [21—12](#), [21—85](#)

Budget Unit Number

0090G610944

1443776

More Information

Department of Agriculture and Land Stewardship — Weights and Measures Bureau:
iowaagriculture.gov/weights-and-measures-bureau
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Conservation Reserve Enhancement Program

Background

The Conservation Reserve Enhancement Program (CREP) is a federally administered voluntary program for agricultural landowners that targets specific State and local water quality issues. The federal Farm Services Agency (FSA) administers the federal CREP and partners with State, local, and private entities. In Iowa, CREP provides financial incentives to landowners to establish wetlands for water quality improvement in tile-drained regions of Iowa. This includes 37 counties in north central Iowa that have been identified as contributors to high nitrate loads in the Mississippi River Basin.

Wetland Sites

Through the CREP, 72 Iowa wetlands have been restored or are under construction. To participate in the CREP, potential sites must be located in one of 37 counties, have a drainage area of at least 500 acres, and be between 0.5% and 2.0% of the size of the total drainage area. The CREP wetlands may not negatively impact drainage rights upstream or downstream.

Financial Incentives

In Iowa, the CREP is supported by State and federal funding. These incentives provide landowners support for the construction and maintenance of wetlands. Matching State resources complement the federal component of the CREP by providing different options for landowners interested in building wetlands. Below is a list of landowner incentives by source.

Federal Incentives

- Annual rent payments for 15 years for 150.0% of the weighted average rental rate.
- 50.0% cost-share for eligible cost of practice establishment.
- Practice Incentive Payments for 40.0% of the eligible practice installation costs.

State Incentives

- A one-time incentive payment to enter into either a 30-year or perpetual easement.
- Cost-share for 10.0% of construction cost.

Funding History

The CREP receives an appropriation from the Environment First Fund. The annual amount appropriated for the past five years is \$1.0 million.

More Information

Department of Agriculture and Land Stewardship CREP:
iowaagriculture.gov/water-resources-bureau/iowa-conservation-reserve-enhancement-program-crep
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section [466.5](#)

Budget Unit Number

009079H0295

1443585

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Watershed Protection Fund

Purpose and History

The Watershed Protection Fund (WSPF) is also known as the Flood Water Erosion Control Fund. The purpose of the WSPF is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. The Fund offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

Grants

The Fund awards two different grants for different stages of development. The Watershed Development and Planning Assistance Grants are used to conduct watershed assessments and develop strategies for watershed improvement. The Implementation Grants provide financial assistance during the implementation of local watershed projects. Project examples include: reducing soil erosion, protecting drinking water supplies, providing flood control, restoring wildlife, and protecting other natural resources.

Application Approval

The Watershed Protection Fund is administered by the Division of Soil Conservation and Water Quality. Grant applications are submitted to the Division by the Soil and Water Conservation Districts requesting funds for projects. Landowner initiatives are required to carry out watershed plans or implement practices.

Funding History

The Watershed Protection Fund receives an annual appropriation from the Environment First Fund (EFF). The annual amount appropriated for the past five years is \$900,000.

Related Statutes and Administrative Rules

Iowa Code section [466.7](#)

Iowa Administrative Code [27—21](#)

Budget Unit Numbers

009071H0295

1443915

More Information

Department of Agriculture and Land Stewardship Water Quality Protection Projects:
iowaagriculture.gov/fieldServices/waterQualityProtectionProjects.asp
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Conservation Reserve Program

Purpose

The Conservation Reserve Program (CRP) is a voluntary program for agricultural landowners that is administered by the federal government. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the Farm Service Agency (FSA) of the United States Department of Agriculture (USDA), and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality. Although the CRP is a federal program, the Iowa Legislature makes an annual appropriation to support CRP enrollment in Iowa.

The General Assembly makes an annual appropriation from the Environment First Fund (EFF) to the Department of Agriculture and Land Stewardship (DALSS) for the CRP. State resources appropriated for the CRP are used to encourage and assist farmers in enrollment in and implementation of the Program. Up to 10.0% of the funds appropriated may be used for the cost of administration and implementation practices. State assistance is used in the following ways:

- Supporting the hiring of Soil and Water Conservation District Technicians, who provide planning and implementation assistance to landowners.
- Providing one-time payments to landowners who establish continuous conservation practices such as contour buffer strips.
- Coordinating tree planting on CRP land.

Participants enrolled in the CRP receive annual rental payments based on the agriculture rental value of the land. The CRP contracts are typically for 10 to 15 years. The FSA provides up to 50.0% cost-share assistance for the cost of establishing approved conservation practices. Examples of conservation practices include small wetland restoration, prairie restoration, buffers, and waterways. The CRP offers are ranked by environmental impact based on data collected. Offers with the most environmental benefit receive priority. The FSA considers the following benefits when evaluating CRP offers:

- Increased wildlife habitat.
- Water quality improvement from reduced soil erosion, runoff, and leaching.
- Farmland improvement from reduced soil erosion.
- Air quality improvement from reduced wind erosion.

Funding History

The CRP receives an EFF appropriation of between \$900,000 and \$2.0 million each year.

More Information

Conservation Reserve Program: fsa.usda.gov/programs-and-services/conservation-programs/index
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section [466.4](#)

Budget Unit Number

009076H0295

1443586

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Soil Conservation and Water Quality Cost Share Program

Purpose and History

The Iowa Soil Conservation and Water Quality Cost Share Program provides financial assistance to Soil Conservation and Water Quality Conservation districts with the intent to protect land from and control soil erosion. There are 100 districts that implement the Program and distribute funds around Iowa. Each county has a Soil Conservation and Water Quality Conservation district, with the exception of Pottawattamie County, where there are two districts.

Soil Conservation and Water Quality Conservation districts are legal subdivisions of State government and are responsible for carrying out State law and programs within district boundaries that include:

- Sediment control.
- Conservation cost-sharing.
- Conservation revolving loan funds.
- Water quality protection projects.
- Resource Enhancement and Protection projects.

Funding History

The Soil and Water Conservation Cost Share Program is funded with money from the Environment First Fund (EFF). Annual funding for the past five years has ranged from \$6.7 to \$8.3 million.

Related Statutes and Administrative Rules

Iowa Code chapter [161A](#)

Iowa Administrative Code [27—10](#)

Budget Unit Number

009075H0295

1443835

More Information

Department of Agriculture and Land Stewardship, Division of Soil Conservation and Water Quality:

iowaagriculture.gov/soilandconservation

Conservation Districts of Iowa: cdiowa.org

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Soil and Water Conservation – Administration

Purpose and History

During the 2011 Legislative Session, the General Assembly enacted [HF 2525](#) (Agriculture and Natural Resources Appropriations Act), which appropriated funds to the Department of Agriculture and Land Stewardship (DALs) to pay for administrative expenditures in the Division of Soil Conservation and Water Quality. This included payment for administration of soil and water conservation programs and for reimbursement of expenditures incurred by the Soil and Water Conservation Districts. There are several conservation programs in the Division of Soil Conservation and Water Quality. The following is a summary of programs funded from the Environment First Fund:

- Soil Conservation and Water Quality Cost Share: Provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.0% of the cost of the practice.
- Watershed Protection Program: Awards funds for development grants to Soil and Water Conservation Districts to implement watershed strategies.
- Conservation Reserve Enhancement Program (CREP): Implements wetlands that are strategically located to remove nitrates from cropped areas that have tile drainage.
- Conservation Reserve Program: Establishes long-term revegetation for landowners. The landowner enters into a 15-year contract with the federal Department of Agriculture. State funding supports the hiring of Soil and Water Conservation District technicians who assist landowners with planning and implementation, and provides one-time payments to landowners who establish continuous conservation practices such as contour buffer strips.
- State Watershed Protection Practices: Provides cost-share incentives to landowners to establish practices that improve water quality protection efforts. State funding is a 20.0% allocation from the Resource Enhancement and Protection (REAP) Fund.

Funding History

Funding has ranged from \$2.6 to \$3.8 million per year from the Environment First Fund over the past five years.

More Information

Division of Soil Conservation and Water Quality: iowaagriculture.gov/soilConservation.asp

Conservation Districts of Iowa: cdiowa.org

House File 2525: legis.iowa.gov/docs/publications/LGE/83/HF2525.pdf

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [161A](#)

Iowa Administrative Code [27—1](#), [27—10](#)

Budget Unit Number

009088H0295

1443834

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Underground Storage Tank Allocations

Purpose and History

The Iowa Comprehensive Petroleum Underground Storage Tank Fund (referred to as the UST Program) was created in 1989 to provide funding for the cleanup of any petroleum products that are released, and to provide a remedial fund to investigate and clean up any past petroleum contamination from leaking underground storage tanks. The Program is administered by the Department of Natural Resources (DNR).

Funding

The following appropriations are made from the Underground Storage Tank Fund:

- The DNR receives \$200,000 per year for administration.
- Beginning in FY 2011, the DNR receives an annual standing appropriation of \$200,000 for technical review of underground storage tanks, in addition to the appropriation for administration.
- Beginning in FY 2011, the Department of Agriculture and Land Stewardship receives an annual appropriation of \$250,000 for motor fuel inspections.

Related Statutes and Administrative Rules

Iowa Code section [455G.3](#)

Iowa Administrative Code [567—134](#), [567—135](#), [567—136](#)

Budget Unit Number

009097H0450

1443886

More Information

Underground Storage Tank Overview: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

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515.281.3566

Water Quality Initiative

Purpose and History

The Nutrient Reduction Strategy report was introduced in November 2012 as a collaborative effort by the Department of Agriculture and Land Stewardship (DALs), the Department of Natural Resources (DNR), and Iowa State University (ISU) to assess and reduce nutrients that flow into Iowa waters. The Water Quality Initiative Program was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) with the goal to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC). The Program is administered by the DALs. The Act also created the ISU Nutrient Research Center in Ames.

Funding

Appropriations to the Water Quality Initiative have varied over the years. Past and present sources of funding include the General Fund, the Groundwater Protection Fund, the Rebuild Iowa Infrastructure Fund, and the Environment First Fund.

Related Statutes and Administrative Rules

Iowa Code section [466B.45](#)

Budget Unit Number

0090AH60295

1443908

More Information

Clean Water Iowa: cleanwateriowa.org

Department of Agriculture and Land Stewardship — Soil Conservation and Water Quality Division:
iowaagriculture.gov/dscwg

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

www.legis.iowa.gov

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Fish and Game Protection Fund

Purpose and History

The Fish and Game Protection Fund (Trust Fund), often referred to as the Fish and Wildlife Protection Fund, was established in 1937 to regulate and manage the wildlife and fish resources in Iowa. In 1996, an amendment to the Iowa Constitution was approved to ensure the moneys could only be used for intended activities and not for other operations at the Department of Natural Resources (DNR) or for other State budget expenditures. Intended activities include the regulation or advancement of fishing, hunting, and trapping in Iowa. In addition, the DNR can use the funds to administer programs that protect, restore, and manage fish or wildlife. Funding sources include:

- License fees from the sale of hunting and fishing licenses.
- Federal funds.
- Income from the sale of agricultural products, equipment, real estate, and other related items.
- Income tax check-off funds.
- Interest and other sources of revenue.

Expenditures from the Fish and Game Protection Fund are for fish- and wildlife-related research, education, management, and expansion. Also included are expenditures for the regulation of hunting, fishing, and trapping in Iowa.

Each year, the DNR submits a budget request for the dollar amount needed for operations within the Fish and Game Protection Fund, and the Governor makes a budget recommendation. The Agriculture and Natural Resources Appropriations Subcommittee determines the amount that will be appropriated to the DNR for operations for the next fiscal year. In addition, if moneys remain in the Fish and Game Protection Fund after the appropriation is transferred for operations, the balance can be used for capital project expenditures.

Funding

The revenue in the Fish and Game Protection Fund varies from year to year, as does the amount appropriated to the DNR for activities related to the Fish and Game Protection Fund.

Related Statutes and Administrative Rules

Iowa Code section [456A.17](#)
Iowa Administrative Code [571—22](#)
Iowa Constitution article [VII.9](#)

More Information

Department of Natural Resources Wildlife Bureau: www.iowadnr.gov/Conservation/Iowas-Wildlife
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Budget Unit Number

5420H200233

1443670

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515.281.3566

Groundwater Protection Fund — Storage Tank Study

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of federal Groundwater Protection Act programs.

The Storage Tank Study supports staffing for the cleanup of leaking underground storage tanks by the DNR.

Funding History

Since 2000, the General Assembly has appropriated a total of \$100,000 for the Storage Tank Study.

Related Statutes and Administrative Rules

Iowa Code section [455E.11](#)

Iowa Administrative Code [567—135](#)

Budget Unit Number

5420G120050

1443701

More Information

1987 Groundwater Protection Strategy:

www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf

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Groundwater Protection Fund — Household Hazardous Waste

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Household Hazardous Waste appropriation funds administration of programs related to household hazardous waste. Program activities include permitting and grants.

Funding History

Since 2000, the General Assembly has appropriated a total of \$447,000 for Household Hazardous Waste.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—144](#)

Budget Unit Number

5420G170050

1443698

More Information

1987 Groundwater Protection Strategy:

www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf

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Groundwater Protection Fund — Well Testing Administration

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The appropriation for Well Testing Administration is used by the DNR to provide technical support to the Grants to Counties Water Well Program that is administered by the Department of Public Health. The Program provides financial assistance to counties for private water well services.

Funding History

Since 2000, the General Assembly has appropriated a total of \$62,000 for Well Testing Administration.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—49](#)

Budget Unit Number

5420G230050

1443703

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
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Groundwater Protection Fund — Groundwater Monitoring

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Groundwater Monitoring appropriation supports the administration of groundwater monitoring, permitting, and planning. The DNR maintains a network of groundwater monitoring that measures 1,500 wells and 150 landfills across the State.

Funding History

Since 2000, the General Assembly has appropriated a total of \$1.7 million for Groundwater Monitoring.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—113](#)

Budget Unit Number

5420G290050

1443697

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Groundwater Protection Fund — Landfill Alternatives

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Landfill Alternatives appropriation supports the administration of the Solid Waste Alternatives Program that provides grants to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfilled waste.

Funding History

Since 2000, the General Assembly has appropriated a total of \$619,000 for the Landfill Alternatives.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—209](#)

Budget Unit Number

5420G330050

1443699

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
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Groundwater Protection Fund — Waste Reduction Assistance

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Waste Reduction and Assistance appropriation funds the administration of Pollution Prevention Services. This program provides free, confidential, nonregulatory assistance to facility operators. Assistance includes consultation and facility-wide assessments regarding energy use, water use, wastewater generation treatment needs, and solid and hazardous waste minimization.

Funding History

Since 2000, the General Assembly has appropriated a total of \$193,000 for Waste Reduction and Assistance.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—22](#)

Budget Unit Number

5420G370050

1443702

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
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Groundwater Protection Fund — Solid Waste Authorization

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs.

The Solid Waste Authorization appropriation supports the staffing and administration of a special waste authorization program that assists in the proper disposal of special waste. The DNR defines special waste as waste that presents a threat to human health or the environment or that is difficult for a solid waste sanitary landfill to manage.

Funding History

Since 2000, the General Assembly has appropriated a total of \$50,000 for the Solid Waste Authorization.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—109](#)

Budget Unit Number

5420G380050

1443700

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
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Groundwater Protection Fund — Geographic Information System

Purpose and History

The 1987 General Assembly created the Groundwater Protection Fund (GWPF) for the purpose of protecting State groundwater. The GWPF is administered by the Department of Natural Resources (DNR). Since 2000, the General Assembly has appropriated from the GWPF to the DNR for administrative support of Groundwater Protection Act programs. The Geographic Information System provides administrative support for geographical information services.

Funding History

Since 2000, the General Assembly has appropriated a total of \$298,000 for the Geographic Information System.

Related Statutes and Administrative Rules

Iowa Code chapter [455E](#)

Iowa Administrative Code [567—113](#)

Budget Unit Number

5420G390050

1443696

More Information

1987 Groundwater Protection Strategy: www.iowadnr.gov/Portals/idnr/uploads/water/wse/ground1987.pdf
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Snowmobile Registration Fee Fund

Background

The Snowmobile Registration Fee Fund is administered by the Department of Natural Resources (DNR) with administrative rules approved by the Natural Resource Commission (NRC). The Fund consists of revenue from snowmobile registration fees, federal funds, and other various sources related to the regulation of snowmobiles. The Fund is dedicated to safety education and grants to private snowmobile groups. Snowmobile groups use grant money for trail operations, maintenance, and development. Moneys in the Fund do not revert to the General Fund.

Safety Education

Safety education is a major expenditure for the Fund. The DNR Snowmobile Education Program provides an education course dedicated to reducing accidents, injuries, property damage, and fatalities. All riders between the ages of 12 and 17 must complete the Program. Students learn where to ride, including legal riding areas and landowner permission requirements. The Program emphasizes environmental stewardship, energy conservation, and snowmobile maintenance.

The Snowmobile Education Program is instructor-led, home-study, or Web-based. Students are required to pass a written exam with a minimum score of 80.0% to receive a certificate.

Trail Maintenance and Cost-Share

Other major Fund expenditures are trail maintenance and the Snowmobile Cost-Share Program. Trail projects are conducted by the Department, local governments, and private organizations. Snowmobile trails on State-owned land are developed and maintained by the DNR. However, the majority of trails are maintained by private groups and local governments. The Department offers grants to political subdivisions or private organizations through the Snowmobile Cost-Share Program to support snowmobile use on these trails. The grants may be used for the development of snowmobile trails, safety programs, and other approved costs. Cost-share grants are approved by a committee of five, consisting of two individuals appointed by the President of the Iowa State Snowmobile Association and three appointed by the NRC.

Funding

The DNR receives an annual appropriation of \$100,000 from the Snowmobile Registration Fund for administration.

More Information

Snowmobiles, DNR: www.iowadnr.gov/Things-to-Do/Snowmobiles/Snowmobile-Registration
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [321G](#)

Iowa Administrative Code [571—5](#), [571—28](#), [571—47](#), [571—50](#)

Budget Unit Number

5420H260048

1443832

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Underground Storage Tank Allocations

Purpose and History

The Iowa Comprehensive Petroleum Underground Storage Tank Fund (referred to as the UST Program) was created in 1989 to provide funding for the cleanup of any petroleum products that are released, and to provide a remedial fund to investigate and clean up any past petroleum contamination from leaking underground storage tanks. The Program is administered by the Department of Natural Resources (DNR).

Funding

The following appropriations are made from the Underground Storage Tank Fund:

- The DNR receives \$200,000 per year for administration.
- Beginning in FY 2011, the DNR receives an annual standing appropriation of \$200,000 for technical review of underground storage tanks.
- Beginning in FY 2011, the Department of Agriculture and Land Stewardship receives an annual appropriation of \$250,000 for motor fuel inspections.

Related Statutes and Administrative Rules

Iowa Code section [455G.3](#)

Iowa Administrative Code [567—134](#), [567—135](#), [567—136](#)

Budget Unit Number

5420H300450

1443887

More Information

Underground Storage Tank Overview: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Technical Tank Review — Underground Storage Tanks

Purpose and History

The regulation of underground storage tanks is administered by the Department of Natural Resources (DNR). This includes the review of systems used for the storage of regulated substances, primarily petroleum products. All regulated tanks must be registered with the State, and DNR staff members provide technical assistance to registrants.

Funding

There is a \$200,000 standing appropriation from the Underground Storage Tank Fund to the DNR for technical review of underground storage tanks. The technical review is completed by nongovernmental agencies.

Related Statutes and Administrative Rules

Iowa Code chapter [455G](#)

Budget Unit Number

5420H410450

1443861

More Information

Underground Storage Tanks: www.iowadnr.gov/Environmental-Protection/Land-Quality/Underground-Storage-Tanks

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State Park Operations and Maintenance — EFF

Purpose and History

The State park system began in 1920 with the dedication of Backbone State Park. The State parks are administered by the Department of Natural Resources (DNR) and include 56,000 acres. Beginning in 2004, the General Assembly appropriated funds from the Environment First Fund (EFF) for the following expenditures at State parks:

- Seasonal staff that provides numerous activities at State parks during peak seasons. This includes mowing the grass, cleaning buildings, providing educational programs, eradicating invasive species, and other duties.
- Facility maintenance for existing buildings, including preventive maintenance and the purchase of supplies related to the maintenance. This can be for cabins, picnic shelters, and other buildings.
- Equipment replacement of tractors, lawn mowers, trailers, and other utility vehicles. Funding can also be used to repair equipment for State park operations.
- Refilling critical vacancies in State parks that have a high volume of visitors.

Funding

Funding for State Park Operations and Maintenance is from the EFF and varies from year to year. The DNR also receives an appropriation for State park infrastructure from the Rebuild Iowa Infrastructure Fund. The DNR also received an additional appropriation of \$1.0 million in FY 2022.

Related Statutes and Administrative Rules

Iowa Administrative Code [571—61](#), [571—67](#)

Budget Unit Number

5420HB60295

1443848

More Information

Department of Natural Resources State Parks: www.iowadnr.gov/Places-to-Go/State-Parks
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Geographic Information System for the Watershed Program

Purpose and History

The Geographic Information System (GIS) is responsible for the development, management, and coordination of the Natural Resource Geographic Information System (NRGIS) for the Department of Natural Resources (DNR). The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements. Other responsibilities of the GIS include:

- Development for specific major geographically referenced databases.
- Integration of GIS system planning with other DNR computer systems.
- Providing assistance to all DNR programs with regards to GIS technology.
- Staff training on GIS concepts and GIS tools.
- Providing public access to GIS data.
- Coordinating and providing information for external users in State, federal, and local government agencies, as well as universities and private groups.
- Acquisition of aerial photography, satellite imagery, geophysical data, topographic data, and other special maps.

Funding History

Funding for the GIS is appropriated from the Environment First Fund and has been \$195,000 each year.

Related Statutes and Administrative Rules

Iowa Code section [466.7](#)

Iowa Administrative Code [565—50](#)

Budget Unit Number

5420HB70295

1443689

More Information

DNR Geological & Water Survey: www.iowadnr.gov/Conservation/Geology
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Quality Monitoring

Purpose and History

Since 2001, the General Assembly has made an annual appropriation from the Environment First Fund to support the water quality monitoring stations operated by the Ambient Water Quality Monitoring Program in the Department of Natural Resources (DNR).

Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. In addition to Department expertise, the DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The DNR's Water Quality Monitoring and Assessment Section records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

Monitoring Programs Supported

- Ambient Lake Monitoring: The DNR assesses the biological integrity of streams and rivers in Iowa.
- Beach Monitoring: The DNR regularly monitors State parks and several locally managed beaches during summer months. The DNR posts advisory signs when beaches exceed bacteria standards.
- Biological Monitoring: The DNR, in cooperation with the State Hygienic Laboratory at the University of Iowa, collects samples and assesses the ecological health of streams across Iowa.
- Water Quality Assessments: The DNR collects data to assess the water quality for a waterbody under the guidance of the federal Clean Water Act and the federal Environmental Protection Agency.
- Groundwater Monitoring: The DNR maintains a groundwater monitoring network across the State and uses this network to record water levels in major aquifers.
- Lake Monitoring: Since 2000, this program samples recreational lakes for chemical, physical, and biological conditions. The DNR contracts with the State Hygienic Laboratory and Iowa State University to collect samples.
- Stream Monitoring: Since 2000, the DNR has monitored about 80 stream sites for a variety of chemical and physical conditions. These efforts include monitoring 23 sites located both upstream and downstream of 10 major cities. Streams are monitored on a monthly basis, and data is available online. The DNR works with the State Hygienic Laboratory to collect samples at these sites.

More Information

Department of Natural Resources Water Monitoring: www.iowadnr.gov/Environmental-Protection/Water-Quality/Water-Monitoring

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- **Wetland Monitoring:** Beginning in 2005, the DNR has monitored wetlands in north central Iowa. Monitoring efforts track physical, chemical, and biological threats to wetlands and record the positive benefits of wetlands.
- **Water Quality Certification:** The DNR certifies construction projects involving wetlands, rivers, or streams to ensure that State water quality standards are met. The DNR works with the federal Corps of Engineers in this process.

Funding History

Since 2001, the General Assembly has appropriated \$3.0 million annually to the DNR from the Environment First Fund for water quality monitoring.

Related Statutes and Administrative Rules

Iowa Code section [466.6](#)

Iowa Administrative Code [567.63](#)

Budget Unit Number

5420HB80295

1443911

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Water Quality Protection Fund — EFF

Purpose and History

One of the programs administered by the Department of Natural Resources (DNR) is the Public Water Supply Program, which receives funding from the Water Quality Protection Fund.

A public water supply is defined as a system that has at least 15 service connections or serves at least 25 people for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section in the DNR. A public water supply can be further classified as:

- A community water system that serves customers throughout the year. This includes municipalities, unincorporated towns, subdivisions, and mobile home parks.
- A nontransient noncommunity system that serves customers with at least 25 of the same people four hours or more per day, for four or more days per week, for 26 or more weeks per year. This includes schools, day care centers, factories, and offices.
- A transient noncommunity system that regularly serves at least 25 individuals daily at least 60 days out of the year. This includes highway rest areas, bars, restaurants with fewer than 25 employees, golf courses, and parks.

In 2016, there were more than 2.7 million people in Iowa serviced by community public water supply systems. This represents 90.8% of the State's population.

Funding

Funding for the Water Quality Protection Fund includes an annual appropriation from the Environment First Fund and fees paid by public water supplies. Although the appropriation amount may vary from year to year, the annual appropriation to the Water Quality Protection Fund has been \$500,000 for the past 10 years. The average amount of fees collected over the past 10 years is \$725,000.

Related Statutes and Administrative Rules

Iowa Code section [455B.183A](#)

Iowa Administrative Code [567—41](#)

Budget Unit Number

5420HB90295

1443912

More Information

Department of Natural Resources Water Supply Engineering:
www.iowadnr.gov/InsideDNR/RegulatoryWater/WaterSupplyEngineering.aspx
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Animal Feeding Operations

Background

During the 2002 Legislative Session, the General Assembly enacted SF 2293 (Animal Agriculture Act) that revised the procedures for permitting and regulating animal feeding operations by the Department of Natural Resources (DNR). The legislation created an Animal Agriculture Compliance Fund that is divided into three accounts.

The General Account includes moneys appropriated by the General Assembly and federal funds. Fees that are collected and deposited in this account include:

- Construction permit application fee. A one-time fee of \$250 is required prior to constructing an animal feeding operation. The construction permit application and application fee is submitted to the DNR for approval.
- Manure management plan filing fee. A one-time fee of \$250 is paid when an animal feeding operation submits the original manure management plan to the DNR for approval.

The Assessment Account includes an annual compliance fee based on the number of animal units that are detailed in the manure management plan. The maximum is 15 cents per animal unit.

The Education Account includes revenue from businesses or individuals that collect fees for transporting, handling, storing, and supplying manure. Fees include:

- Commercial Manure Service (CMS) business license. A CMS is a business, sole proprietor, or business association that transports, handles, stores, or applies manure for a fee. A CMS must be licensed and pay an annual business license fee of \$200 by March 1. This annual license includes the certification fee for the business manager. A business manager also pays an annual education fee of \$25.
- A Commercial Manure Service Representative (CMSR) is a manager, employee, agent, or contractor of a CMS. This person transports, handles, stores, or applies manure on behalf of the business. A CMSR pays an annual certification fee of \$75 and an annual education fee of \$25.
- A Confinement Site Manure Applicator is a person that applies manure on land that originates from a manure storage structure located on a confinement feeding operation site. A confinement feeding operation site has animals that are confined to roofed areas. The Confinement Site Manure Applicator pays a three-year certification fee of \$100 and an annual education fee of \$25.

More Information

Iowa DNR Animal Feeding Operations Rules and Regulations:

www.iowadnr.gov/Environment/LandStewardship/AnimalFeedingOperations/AFORulesRegulations.aspx

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Funding

Funds in the Animal Agriculture Compliance Fund are used to pay for the various programs regulating animal confinement operations. In addition to the fees listed, there is an annual appropriation from the Environment First Fund.

Related Statutes and Administrative Rules

Iowa Code section [459.400](#)

Iowa Administrative Code [567—65](#)

Budget Unit Number

5420HC10295

1443535

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Floodplain Management — Environment First Fund

Purpose and History

In 1949, the Iowa General Assembly created the Iowa Natural Resources Council as part of an effort to stem flood damages after a number of devastating flood events in the 1940s. The Council's power over floodplain activities, originally advisory, was expanded in 1957 and 1965 to establish regulatory authority. After a number of State reorganizations, floodplain regulatory authority now resides with the Floodplain Management Program of the Department of Natural Resources (DNR). The Program's goal is the protection of life and property from damage by flood. To ensure the continued success of the Program and address identified needs, in 2009 the General Assembly created a dedicated Program appropriation. The DNR found that many of the State's existing floodplain maps lacked sufficient accuracy, and that most provided information for only 100-year frequency (1.0% annual chance) flood events. Additionally, the unincorporated areas of nearly one-third of Iowa counties were unmapped.

Functions

The Floodplain Management Program addresses the following functions:

- **Stream Gages:** A portion of this appropriation supports a network of stream gages. The Floodplain Management Program has entered into an agreement with the U.S. Geological Survey for the continued support, operation, and maintenance of 16 stream gaging stations.
- **Dam Safety Program:** Appropriated funds support the staffing and administration of dam construction permitting and inspections. Permits may be required to draw down water levels or to construct, modify, or remove dams. The DNR maintains information on all of Iowa's approximately 3,800 dams. The Dam Safety Program assists in the creation of Emergency Action Plans for all dams where a failure could threaten human life. Dam safety inspectors are also funded through this appropriation.
- **Floodplain Mapping:** A portion of the appropriation funds the administration of the DNR's Floodplain Mapping project being conducted with the Iowa Flood Center. The project is developing new, comprehensive, accurate floodplain maps for all cities and counties. Initial maps will be available to individuals and local governments to determine flooding risk. Initial maps cannot be used as Flood Insurance Rate Maps (FIRMs), but the DNR will work with the Federal Emergency Management Agency (FEMA) to develop FIRMs from the Floodplain Mapping project.
- **Flood Insurance Technical Assistance:** This program encourages and facilitates community enrollment in flood insurance programs. Appropriated funds pay the administrative expenses related to this program. Technical assistance is provided to help communities comply with the National Flood Insurance Program.

More Information

Department of Natural Resources: iowadnr.gov/Environmental-Protection/Land-Quality/Flood-Plain-Management

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

- **Floodplain Project Review and Assistance:** The DNR regulates construction on all floodplains and floodways. Prior to construction, the DNR determines if a floodplain development permit is required. Permits may be required by the DNR (for floodplain or sovereign lands) or by the U.S. Army Corps of Engineers. This appropriation funds the administration of the floodplain permitting section that provides technical assistance to applicants and potential applicants.

Funding — Environment First Fund

Beginning in FY 2010, the Floodplain Management Program has received a total of \$2.0 million from the Environment First Fund. Over the past 10 years, funding has come from various sources, including the Rebuild Iowa Infrastructure Fund, the General Fund, and the Environment First Fund. The average total appropriation over the past 10 years has been \$1.9 million.

Related Statutes and Administrative Rules

Iowa Code chapter [455B](#)

567 IAC [71](#)

Budget Unit Number

5420H220295

1443671

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Ambient Air Quality Monitoring

Background

The Air Quality Bureau of the Department of Natural Resources (DNR) is responsible for ambient air monitoring and enforcing federal air standards. Federal ambient air monitoring requirements are set by the Environmental Protection Agency (EPA) in rule, and include requirements for ambient air monitoring by states. Beginning in 2007, the General Assembly has provided an annual appropriation from the Environment First Fund (EFF) to the DNR to support ambient air quality monitoring. This appropriation provides funding to support the activities of the DNR Ambient Air Monitoring Group, which coordinates, organizes, and plans air monitoring activities within the State of Iowa. These funds are in addition to federal funds and Title V fees, which comprise the majority of the Air Quality Bureau's budget.

Activities

Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The contract cost has ranged from \$2.0 to \$2.2 million since FY 2010, and the EFF appropriation funds a portion of the cost. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public. The SHL also conducts the following activities:

- Operates and maintains most ambient air monitoring sites.
- Provides analytical and technical support.
- Determines the ionic composition of particulate samples.
- Analyzes samples for toxic compounds.
- Analyzes asbestos samples.
- Audits ambient air monitoring activities of SHL and local monitoring programs.

Funding History

Beginning in FY 2008, the EFF appropriation was \$325,000. The current appropriation is \$425,000 and has been at that level for the past five years.

Related Statutes and Administrative Rules

Iowa Code section [455B.131](#)

Iowa Administrative Code [567—28](#)

Budget Unit Number

5420HC20295

1443533

More Information

DNR Ambient Air Monitoring Group:

www.iowadnr.gov/InsideDNR/RegulatoryAir/MonitoringAmbientAir.aspx

LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

www.legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

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Resource Enhancement and Protection Fund

Purpose and History

The Resource Enhancement and Protection (REAP) Program was created by the 1989 General Assembly to address the goal of protecting Iowa's resources. Statute requires the Program to receive a standing appropriation of up to \$20.0 million from the General Fund for each year between FY 1992 and FY 2021. The Department of Natural Resources (DNR) administers the REAP funds.

The REAP Program is a long-term integrated effort to use and protect Iowa's natural resources through:

- Acquisition and management of public lands.
- Upgrading public park and preserve facilities.
- Environmental education, monitoring, and research.

Funding History

The REAP Fund receives revenue from several State, federal, and private sources. This includes an appropriation from the Environment First Fund and receipts from the sale of REAP license plates.

Iowa Code section [455A.19](#) defines how funds received for REAP are distributed. This is also known as the REAP formula. Of total receipts, \$350,000 is allocated to the DNR for educational grants and 1.0% is allocated to the DNR for program administration. The remaining receipts are allocated as follows:

- 28.0% to the DNR for the Open Spaces Account.
- 20.0% to County Conservation Boards.
- 20.0% to the Department of Agriculture and Land Stewardship for soil and water conservation projects.
- 15.0% for city park projects.
- 9.0% to the DNR for management of public land.
- 5.0% to the Department of Cultural Affairs for the Historical Resource Development Program.
- 3.0% to the Department of Transportation for roadside vegetation projects.

Related Statutes and Administrative Rules

Iowa Code section [455A.16](#)

Budget Unit Number

5420HC50295

1443820

More Information

Resource Enhancement and Protection Fund: www.iowadnr.gov/Conservation/REAP
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Geological and Water Survey Operations

Purpose and History

The Geological Survey at the University of Iowa develops programs that provide comprehensive information regarding mineral and water resources in Iowa. These programs include an emphasis on new water supply developments and monitoring water quality.

The Geological Survey provides information to the federal government and State agencies. This information is presented through educational programs as well as technology transfer programs. All of the natural resource information is collected and thoroughly analyzed, interpreted, and made available to users through publications and consultant services. The Geological Survey consists of the following administrative units:

- Administrative Services
- Geographic Information Systems (GIS)
- Geology and Groundwater Studies (GAG)

Funding History

The General Assembly first appropriated funds specifically for this program in FY 2011, and the appropriation is funded from the Environment First Fund. The funding is used to support general geology efforts to provide technical assistance to other State agencies and programs. Beginning in FY 2019, the University of Iowa will receive the Environment First Fund appropriation because the Geological Survey and other duties related to the State Geologist were transferred in [House File 2303](#) (Duties and Programs Administered by the DNR Act).

Related Statutes and Administrative Rules

Iowa Code chapter [456](#)

Budget Unit Number

6150LC80295

1443688

More Information

Iowa Geological Survey: www.ihr.uiowa.edu/igs
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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Water Resource Management

Purpose and History

The Water Quantity Program was first funded from the Environment First Fund in FY 2008 with an appropriation of \$480,000. The Water Quantity Program was implemented due to an increase in the number of industries that are dependent on large quantities of water for their operations (e.g., ethanol plants). The Program is administered by the University of Iowa, and the goal is to provide long-term planning for water use for industrial operations, drinking water, and other water purposes. Other areas reviewed by the Program include:

- Current water resources.
- Water resource trends.
- Trends in water usage.
- Current uses of water.
- Projections for sustainable water use in Iowa.

As 80.0% of Iowa's drinking water is from groundwater, it is important to understand the geologic and hydrologic framework of Iowa's groundwater. Program products have been particularly valuable in developing large groundwater supplies for economic development and for assistance during drought.

Funding History

Funding for the Water Quantity Program is appropriated from the Environment First Fund. In FY 2008, the appropriation was \$480,000; however, since that time the annual appropriation has been \$495,000. Beginning in FY 2019, the University of Iowa will receive the Environment First Fund appropriation because the Water Quantity Program and other duties related to the State Geologist were transferred in [House File 2303](#) (Duties and Programs Administered by the DNR Act).

Related Statutes and Administrative Rules

Iowa Code section [455B.265](#)

Iowa Administrative Code [567—51](#)

Budget Unit Number

6150LC90295

1443914

More Information

Iowa Institute of Hydraulic Research—Hydroscience and Engineering: ihr.uiowa.edu
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

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ISU — Veterinary Diagnostic Lab — Iowa Nutrient Research Fund

Purpose and History

This appropriation is used to assist Iowa State University's (ISU's) College of Veterinary Medicine Veterinary Diagnostic Laboratory in its operation.

Funding — Other Funds

The appropriation began in FY 2024 and appropriates \$120,000 from the Iowa Nutrient Research Fund to the ISU Veterinary Diagnostic Laboratory.

Related Statutes and Administrative Rules

Iowa Code section [466B.46](#)

Budget Unit Number

6150LF1008V

Doc ID 1444104

More Information

Iowa State University, Veterinary Diagnostic Laboratory: vetmed.iastate.edu/vdl
LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov