

Economic Development Appropriations Bill Senate File 2432

Last Action:
Final Action
April 18, 2024

An Act relating to and making appropriations for the economic development of the State, including to the Economic Development Authority, the Iowa Finance Authority, the Public Employment Relations Board, the Department of Workforce Development, and the State Board of Regents and certain regents institutions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

LSA Staff Contact: Evan Johnson (515.281.6301)

FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$42.0 million from the General Fund and 641.3 full-time equivalent (FTE) positions to the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2025. This is an increase of \$184,000 and 14.4 FTE positions compared to estimated FY 2024.

Other Funds FY 2025: Appropriates a total of \$34.4 million from other funds for FY 2025. This maintains the current level of funding compared to estimated net FY 2024.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Establishes a new Skilled Worker and Job Creation Fund (SWJCF) appropriation of \$2.0 million in FY 2025 to the IEDA for the Manufacturing 4.0 Program.

Page 12, Line 17

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Iowa Economic Development Authority: Appropriates a total of \$18.8 million from the General Fund to the IEDA. This is a net decrease of \$219,000 compared to estimated FY 2024, including:

Page 2, Line 5

- An increase of \$114,000 to the IEDA Economic Development Appropriation.
- An increase of \$150,000 to the World Food Prize.
- An increase of \$100,000 to the Councils of Governments (COGs) Assistance.
- An increase of \$50,000 to the Iowa Arts Council.
- A decrease of \$633,000 to the Butchery Innovation and Revitalization Program.

Iowa Finance Authority: Appropriates a total of \$1.4 million from the General Fund to the IFA. This is an increase of \$50,000 compared to estimated FY 2024 for the Housing Renewal Pilot Program.

Page 7, Line 3

Public Employment Relations Board: Appropriates \$1.3 million from the General Fund and 9.0 FTE positions to the PERB. This is an increase of \$6,200 and 3.8 FTE positions compared to estimated FY 2024.

Page 7, Line 29

Iowa Department of Workforce Development: Appropriates a total of \$16.1 million from the General Fund to the IWD. This is an increase of \$347,000 compared to estimated FY 2024, including:

Page 8, Line 15

- An increase of \$120,000 for Vocational Rehabilitation.

- An increase of \$227,000 for field offices.

Other Funds

Iowa Economic Development Authority: Appropriates a total of \$14.4 million from the SWJCF to the IEDA. This is a net increase of \$1.7 million compared to estimated net FY 2024, including: Page 12, Line 5

- A decrease of \$367,000 for Butchery Innovation and Revitalization.
- An increase of \$2.0 million for the Manufacturing 4.0 Program.

Iowa Department of Workforce Development: Appropriates a total of \$6.2 million from the SWJCF to the IWD. This is a decrease of \$1.7 million compared to estimated net FY 2024, including: Page 15, Line 22

- A decrease of \$150,000 for the Future Ready Iowa Coordinator.
- A decrease of \$1.5 million for the Statewide Work-Based Learning Intermediary Network.

STUDIES AND INTENT

Intent

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities. Page 9, Line 27

Requires the IWD to use the same application process and criteria when issuing grants from the Adult Education and Literacy Programs General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF. Page 10, Line 17

Requires recipients of High Quality Jobs Program funds to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee. Page 12, Line 13

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program. Page 14, Line 1

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee. Page 15, Line 27

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from Page 18, Line 5

private entities for the expansion of additive manufacturing.

Nonreversion

Allows any unexpended funds appropriated to the IEDA for FY 2025 from the General Fund for general operations to remain available for expenditure in FY 2026. Page 2, Line 34

Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2026. Page 4, Line 34

Allows any unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026. Page 6, Line 1

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026. Page 7, Line 21

Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026. Page 10, Line 29

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026. Page 17, Line 3

Allows any unexpended funds appropriated from the General Fund to the University of Iowa (UI) and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026. Page 18, Line 9

Required Reports

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. Page 5, Line 4

Requires the IEDA to submit an annual report by November 1, 2024, to the General Assembly regarding all financial assistance awards for the prior fiscal year. Page 6, Line 20

Requires the Vocational Rehabilitation Services Division to submit a written report to the General Assembly Page 9, Line 27

by January 15, 2025, detailing the Division's outreach efforts with community rehabilitation program providers.

Requires the BOR to submit an annual report by January 15, 2025, to the Governor and the General Assembly regarding the use of the SWJCF appropriation to the BOR for capacity building infrastructure.

Page 13, Line 4

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 14, Line 16

SIGNIFICANT CODE CHANGES

Cultural Grant Programs: Specifies that the standing limited General Fund appropriation for operational support grants and community cultural grants for the IEDA is \$448,000 for FY 2025.

Page 6, Line 13

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1.4 million for FY 2025.

Page 6, Line 17

Tourism Marketing: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax in Iowa Code section [99F.11\(4\)\(d\)\(2\)](#) is appropriated to the IEDA for the purposes of tourism marketing.

Page 18, Line 16

Senate File 2432 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	16	15	Amend	99F.11.4.d.(2)

PG LN	GA:90 SF2432	Explanation
1 1	DIVISION I	
1 2	FY 2024–2025 APPROPRIATIONS	
1 3	Section 1. GOALS AND ACCOUNTABILITY — ECONOMIC	Requires the goals of the Iowa Economic Development Authority (IEDA) to include:
1 4	DEVELOPMENT.	
1 5	1. For the fiscal year beginning July 1, 2024, the goals	<ul style="list-style-type: none"> • Expanding and stimulating the State economy. • Increasing the wealth of Iowans. • Increasing the population of Iowa.
1 6	for the economic development authority shall be to expand and	
1 7	stimulate the state economy, increase the wealth of Iowans, and	
1 8	increase the population of the state.	
1 9	2. To achieve the goals in subsection 1, the economic	Specifies that to achieve these goals, the IEDA is to do the following:
1 10	development authority shall do all of the following for the	
1 11	fiscal year beginning July 1, 2024:	<ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially viable products and services. • Adopt practices and services consistent with free-market, private-sector philosophies. • Ensure statewide economic growth and development. • Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans. • Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture. • Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential. • Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses. • Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses. • Encourage the development of communities and quality of life to foster economic growth. • Prepare communities for future growth and development through development, expansion, and modernization of infrastructure. • Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
1 12	a. Concentrate its efforts on programs and activities that	
1 13	result in commercially viable products and services.	
1 14	b. Adopt practices and services consistent with free	
1 15	market, private sector philosophies.	
1 16	c. Ensure economic growth and development throughout the	
1 17	state.	
1 18	d. Work with businesses and communities to continually	
1 19	improve the economic development climate along with the	
1 20	economic well-being and quality of life for Iowans.	
1 21	e. Coordinate with other state agencies to ensure that they	
1 22	are attentive to the needs of an entrepreneurial culture.	
1 23	f. Establish a strong and aggressive marketing image to	
1 24	showcase Iowa's workforce, existing industry, and potential.	
1 25	A priority shall be placed on recruiting new businesses,	
1 26	business expansion, and retaining existing Iowa businesses.	
1 27	Emphasis shall be placed on entrepreneurial development through	
1 28	helping entrepreneurs secure capital, and developing networks	
1 29	and a business climate conducive to entrepreneurs and small	
1 30	businesses.	
1 31	g. Encourage the development of communities and quality of	
1 32	life to foster economic growth.	
1 33	h. Prepare communities for future growth and development	
1 34	through development, expansion, and modernization of	
1 35	infrastructure.	
2 1	i. Develop public-private partnerships with Iowa businesses	
2 2	in the tourism industry, Iowa tour groups, Iowa tourism	

2 3 organizations, and political subdivisions in this state to
2 4 assist in the development of advertising efforts.

2 5 Sec. 2. ECONOMIC DEVELOPMENT AUTHORITY.

2 6 1. APPROPRIATION

2 7 a. There is appropriated from the general fund of the state
2 8 to the economic development authority for the fiscal year
2 9 beginning July 1, 2024, and ending June 30, 2025, the following
2 10 amount, or so much thereof as is necessary, to be used for the
2 11 purposes designated in this subsection, and for not more than
2 12 the following full-time equivalent positions:

2 13	.....	\$	12,921,510
2 14	.....	FTEs	112.50

2 15 b. (1) For salaries, support, miscellaneous purposes,
2 16 programs, marketing, administration, business development,
2 17 community development, small business development, and any
2 18 divisions the authority may organize.

2 19 (2) For business development operations and programs,
2 20 international trade, export assistance, workforce recruitment,
2 21 and the partner state program.

2 22 (3) For transfer to a fund created pursuant to section
2 23 15.313 for purposes of financing strategic infrastructure
2 24 projects.

2 25 (4) For community economic development programs, tourism
2 26 operations, community assistance, and the community development
2 27 block grant.

2 28 (5) For achieving the goals and accountability, and
2 29 fulfilling the requirements and duties required under this Act.

2 30 (6) The full-time equivalent positions authorized under
2 31 this section are funded, in whole or in part, by the moneys
2 32 appropriated under this subsection or by other moneys received
2 33 by the authority, including certain federal moneys.

2 34 c. Notwithstanding section 8.33, moneys appropriated in
2 35 this subsection that remain unencumbered or unobligated at the

General Fund appropriation to the IEDA for operations.

DETAIL: This is an increase of \$114,151 and an increase of 16.63 full-time equivalent (FTE) positions compared to estimated FY 2024.

The FTE positions may be used for the following:

- Economic Development Appropriation.
- High Quality Job Creation Assistance.
- Economic Development Energy Projects Fund.
- Iowa Industrial New Jobs Training (NJT) 260E Fund.
- Wine, Beer, and Spirits Promotion Board.
- State Historic Preservation Officer
- Arts Council.
- Great Places Program.

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding business development operations and programs, international trade, export assistance, workforce recruitment, and the Partner State Program.
- Transferring moneys to the Strategic Infrastructure Fund.
- Funding community economic development programs, tourism operations, community assistance, and the Community Development Block Grant.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.

CODE: Allows any unexpended funds appropriated to the IEDA for the Economic Development appropriation for FY 2025 from the General

3 1 close of the fiscal year shall not revert but shall remain
 3 2 available for expenditure for the purposes designated in this
 3 3 subsection until the close of the succeeding fiscal year.

Fund to remain available for expenditure in FY 2026.

3 4 2. FINANCIAL ASSISTANCE RESTRICTIONS

3 5 a. A business creating jobs through moneys appropriated in
 3 6 subsection 1 shall be subject to contract provisions requiring
 3 7 new and retained jobs to be filled by individuals who are
 3 8 citizens of the United States who reside within the United
 3 9 States, or any person authorized to work in the United States
 3 10 pursuant to federal law, including legal resident aliens
 3 11 residing in the United States.

Places the following restrictions on funds for the Economic
 Development appropriation:

3 12 b. Any vendor who receives moneys appropriated in
 3 13 subsection 1 shall adhere to such contract provisions and
 3 14 provide periodic assurances as the state shall require that the
 3 15 jobs are filled solely by citizens of the United States who
 3 16 reside within the United States, or any person authorized to
 3 17 work in the United States, pursuant to federal law, including
 3 18 legal resident aliens residing in the United States.

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

3 19 c. A business that receives financial assistance from
 3 20 the authority from moneys appropriated in subsection 1 shall
 3 21 only employ individuals legally authorized to work in this
 3 22 state. In addition to all other applicable penalties provided
 3 23 by current law, all or a portion of the assistance received
 3 24 by a business which is found to knowingly employ individuals
 3 25 not legally authorized to work in this state is subject to
 3 26 recapture by the authority.

3 27 3. USES OF APPROPRIATIONS

3 28 a. From the moneys appropriated in subsection 1, the
 3 29 authority may provide financial assistance in the form of a
 3 30 grant to a community economic development entity for conducting
 3 31 a local workforce recruitment effort designed to recruit former
 3 32 citizens of the state and former students at colleges and
 3 33 universities in the state to meet the needs of local employers.

Permits the IEDA to use the funds appropriated in the Economic
 Development appropriation as follows:

3 34 b. From the moneys appropriated in subsection 1, the
 3 35 authority may provide financial assistance to early stage
 4 1 industry companies being established by women entrepreneurs.

4 2 c. From the moneys appropriated in subsection 1, the
 4 3 authority may provide financial assistance in the form of
 4 4 grants, loans, or forgivable loans for advanced research and
 4 5 commercialization projects involving value-added agriculture,

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by women entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance for any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

4 6 advanced technology, or biotechnology.
 4 7 d. The authority shall not use any moneys appropriated in
 4 8 subsection 1 for purposes of providing financial assistance
 4 9 for any program or project that involves the installation of
 4 10 geothermal systems for melting snow and ice from streets or
 4 11 sidewalks.

4 12 4. WORLD FOOD PRIZE
 4 13 In lieu of the standing appropriation in section 15.368,
 4 14 there is appropriated from the general fund of the state to the
 4 15 economic development authority for the fiscal year beginning
 4 16 July 1, 2024, and ending June 30, 2025, the following amount
 4 17 for the world food prize:
 4 18 \$ 650,000

Limits the FY 2025 General Fund appropriation to the IEDA for the World Food Prize to \$650,000.

DETAIL: This is a decrease of \$350,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#) and is an increase of \$150,000 compared to estimated FY 2024. The appropriation is used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

4 19 5. COUNCILS OF GOVERNMENTS — ASSISTANCE
 4 20 There is appropriated from the general fund of the state
 4 21 to the economic development authority for the fiscal year
 4 22 beginning July 1, 2024, and ending June 30, 2025, the following
 4 23 amount to be used for the purposes of providing financial
 4 24 assistance to Iowa’s councils of governments:
 4 25 \$ 350,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is an increase of \$100,000 compared to estimated FY 2024. The appropriation is used to leverage federal and local dollars for various COG programs.

4 26 6. TOURISM OFFICE
 4 27 a. There is appropriated from the general fund of the state
 4 28 to the economic development authority for the fiscal year
 4 29 beginning July 1, 2024, and ending June 30, 2025, the following
 4 30 amount for the tourism office to be used for advertising,
 4 31 promoting, placement, and implementation of the economic
 4 32 development authority’s strategic plan for tourism and travel:
 4 33 \$ 1,100,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Tourism Office for advertising, promoting, placing, and implementing the IEDA’s strategic plan for tourism and travel.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

4 34 b. Notwithstanding section 8.33, moneys appropriated in
 4 35 this subsection that remain unencumbered or unobligated at the
 5 1 close of the fiscal year shall not revert but shall remain
 5 2 available for expenditure for the purposes designated until the
 5 3 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2025 for the Iowa Tourism Office from the General Fund to remain available for expenditure through FY 2026.

5 4 c. The economic development authority shall submit an
 5 5 annual report on or before January 15 to the general assembly
 5 6 regarding the tourism office’s activities funded with moneys

Requires the IEDA to submit an annual report by January 15 to the General Assembly regarding the activities of the Iowa Tourism Office. The criteria of the report must include metrics that allow the General

5 7 appropriated under this subsection. The report shall be
 5 8 provided in an electronic format and shall include metrics
 5 9 and criteria that allow the general assembly to quantify
 5 10 and evaluate the effectiveness and economic impact of the
 5 11 tourism office's activities related to advertising, promoting,
 5 12 placement, and implementation of the economic development
 5 13 authority's strategic plan for tourism and travel.

Assembly to quantify and evaluate the effectiveness and economic impact of the Tourism Office's activities related to advertising, promoting, placing, and implementing the IEDA's strategic plan for tourism and travel.

5 14 7. CULTURAL AFFAIRS ACTIVITIES
 5 15 a. There is appropriated from the general fund of the state
 5 16 to the economic development authority for the fiscal year
 5 17 beginning July 1, 2024, and ending June 30, 2025, the following
 5 18 amounts, or so much thereof as is necessary, to be used for the
 5 19 purposes designated:

General Fund appropriation to the IEDA for FY 2025 for planning and programming for the Community Cultural Grants Program.

5 20 (1) For planning and programming for the community cultural
 5 21 grants program established under section 15.436:
 5 22 \$ 172,090

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 3 of the Bill provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section [99F.11\(4\)\(d\)\(1\)](#). The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages.

5 23 (2) For support of the Iowa arts council:
 5 24 \$ 1,450,000

General Fund appropriation to the IEDA for FY 2025 for the support of the Iowa Arts Council.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2024. This appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

5 25 Of the moneys appropriated in this subparagraph, the
 5 26 authority shall allocate \$300,000 for purposes of the film
 5 27 office.

Requires the IEDA to allocate \$300,000 from the Iowa Arts Council appropriation to the Film Office.

DETAIL: Maintains the current allocation compared to FY 2024.

5 28 (3) For the Iowa great places program established under
 5 29 section 15.439:
 5 30 \$ 149,710

General Fund appropriation to the IEDA for FY 2025 for the Iowa Great Places Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

5 31 (4) For grant programs administered by the Iowa arts

General Fund appropriation to the IEDA for Cultural Trust Grants.

5 32 council including those programs supporting the long-term
 5 33 financial stability and sustainability of nonprofit cultural
 5 34 organizations:
 5 35 \$ 150,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The appropriation is used for a statewide educational program to promote participation in, and expand support of, local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

6 1 b. Notwithstanding section 8.33, moneys appropriated in
 6 2 this subsection that remain unencumbered or unobligated at the
 6 3 close of the fiscal year shall not revert but shall remain
 6 4 available for expenditure for the purposes designated until the
 6 5 close of the succeeding fiscal year.

CODE: Allows unexpended funds appropriated to the IEDA for FY 2025 for the Community Cultural Grants Program, the Iowa Arts Council, the Iowa Great Places Program, and Cultural Trust Grants to remain available for expenditure through FY 2026.

6 6 Sec. 3. LIMITATIONS OF STANDING APPROPRIATIONS — FY
 6 7 2024-2025. Notwithstanding the standing appropriations
 6 8 in the following designated sections for the fiscal year
 6 9 beginning July 1, 2024, and ending June 30, 2025, the amounts
 6 10 appropriated from the general fund of the state pursuant to
 6 11 those sections for the following purposes shall not exceed the
 6 12 following amounts:

6 13 1. For operational support grants and community cultural
 6 14 grants under section 99F.11, subsection 4, paragraph “d”,
 6 15 subparagraph (1):
 6 16 \$ 448,403

CODE: Specifies that the standing limited General Fund appropriation for operational support grants and community cultural grants is \$448,403 for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section [99F.11\(4\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support grants and community cultural grants from a portion of the State Wagering Tax revenue deposited in the General Fund. As specified in Iowa Code section [15.436](#), community cultural grants assist cities and nonprofit, tax-exempt community organizations with the development of community programs that provide local jobs for Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages. Operational support grants provide general budget operating support to major, multidisciplinary cultural organizations that demonstrate cultural and managerial excellence on a continuing basis to the citizens of Iowa.

6 17 2. For the purposes of tourism marketing under section
 6 18 99F.11, subsection 4, paragraph “d”, subparagraph (2):
 6 19 \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1,443,700 for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section [99F.11\(4\)\(d\)\(2\)](#) provides a standing unlimited appropriation to the IEDA for the purposes of tourism marketing.

6 20 Sec. 4. FINANCIAL ASSISTANCE REPORTING — ECONOMIC
6 21 DEVELOPMENT AUTHORITY. The economic development authority
6 22 shall submit an annual report to the general assembly no later
6 23 than November 1, 2024, that details the amount of every direct
6 24 loan, forgivable loan, tax credit, tax exemption, tax refund,
6 25 grant, or any other financial assistance awarded to a person
6 26 during the prior fiscal year by the authority under an economic
6 27 development program administered by the authority. The report
6 28 shall identify the county where the project associated with
6 29 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2024, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

6 30 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
6 31 collected by the insurance division of the department of
6 32 insurance and financial services in excess of the anticipated
6 33 gross revenues under section 505.7, subsection 3, during
6 34 the fiscal year beginning July 1, 2024, \$100,000 shall be
6 35 transferred to the economic development authority for insurance
7 1 economic development and international insurance economic
7 2 development.

Transfers \$100,000 in insurance receipts to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Funds collected by the Insurance Division of the Department of Insurance and Financial Services in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

7 3 Sec. 6. IOWA FINANCE AUTHORITY.
7 4 1. There is appropriated from the general fund of the state
7 5 to the Iowa finance authority for the fiscal year beginning
7 6 July 1, 2024, and ending June 30, 2025, the following amounts,
7 7 or so much thereof as is necessary, to be used for the purposes
7 8 designated:
7 9 a. Rent subsidy program
7 10 (1) To provide reimbursement for rent expenses to eligible
7 11 persons under the home and community-based services rent
7 12 subsidy program established in section 16.55:
7 13 \$ 873,000

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The HCBS Rent Subsidy Program provides rent assistance to individuals on a Medicaid HCBS waiver. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

7 14 (2) Of the moneys appropriated in this paragraph, not more
 7 15 than \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2024 allocation.

7 16 b. Housing renewal pilot program
 7 17 To provide housing renewal moneys to a nonprofit Iowa
 7 18 affiliate to award grants to eligible communities for a housing
 7 19 renewal pilot program:
 7 20 \$ 550,000

General Fund appropriation to the IFA for the Housing Renewal Pilot Program.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2024.

7 21 2. Notwithstanding section 8.33, moneys appropriated in
 7 22 this section that remain unencumbered or unobligated at the
 7 23 close of the fiscal year shall not revert but shall remain
 7 24 available for expenditure for the purposes designated until the
 7 25 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program and the Housing Renewal Pilot Program for FY 2025 to remain available for expenditure in FY 2026.

7 26 Sec. 7. IOWA FINANCE AUTHORITY AUDIT. The auditor of state
 7 27 is requested to review the audit of the Iowa finance authority
 7 28 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

7 29 Sec. 8. PUBLIC EMPLOYMENT RELATIONS BOARD.
 7 30 1. There is appropriated from the general fund of the state
 7 31 to the public employment relations board for the fiscal year
 7 32 beginning July 1, 2024, and ending June 30, 2025, the following
 7 33 amount, or so much thereof as is necessary, to be used for the
 7 34 purposes designated:

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

7 35 For salaries, support, maintenance, and miscellaneous
 8 1 purposes, and for not more than the following full-time
 8 2 equivalent positions:
 8 3 \$ 1,296,403
 8 4 FTEs 9.00

DETAIL: This is an increase of \$6,173 and 3.75 FTE positions compared to estimated FY 2024. The appropriation is used for implementing the provisions of the [Public Employment Relations Act \(PERA\)](#) and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

8 5 2. Of the moneys appropriated in this section, the board
 8 6 shall allocate \$15,000 for maintaining an internet site that
 8 7 allows access to a searchable database of collective bargaining
 8 8 information.

Requires an allocation of \$15,000 for the maintenance of a searchable website containing collective bargaining information.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

8 9 Sec. 9. DEPARTMENT OF WORKFORCE DEVELOPMENT. There

8 10 is appropriated from the general fund of the state to the
 8 11 department of workforce development for the fiscal year
 8 12 beginning July 1, 2024, and ending June 30, 2025, the following
 8 13 amounts, or so much thereof as is necessary, to be used for the
 8 14 purposes designated:

8 15	1. WORKFORCE DEVELOPMENT OPERATIONS		
8 16	a. For the operation of field offices and the workforce		
8 17	development board, and for not more than the following		
8 18	full-time equivalent positions:		
8 19	.....	\$	6,902,636
8 20	.....	FTEs	166.41

General Fund appropriation to the Iowa Department of Workforce Development (IWD) for the operation of field offices and the Workforce Development Board.

DETAIL: This is an increase of \$226,986 and a decrease of 6.96 FTE positions compared to estimated FY 2024. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2025, the total field offices funding is \$11,368,720, which is an increase of \$226,986 compared to estimated FY 2024. The funding is from the following sources:

- \$6,752,636 from the General Fund, excluding \$150,000 allocated to the State Library (which must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 11 of the Bill).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 12 of the Bill).

8 21 b. Of the moneys appropriated in paragraph "a", the
 8 22 department shall allocate \$150,000 to the state library for the
 8 23 purpose of licensing an online resource which prepares persons
 8 24 to succeed in the workplace through programs which improve job
 8 25 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing an online resource to improve job skills and vocational test-taking abilities.

DETAIL: Maintains the current allocation compared to FY 2024. Licensing is currently used for Brainfuse, which is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWorks Centers.

8 26 2. OFFENDER REENTRY PROGRAM
 8 27 a. For the development and administration of an offender
 8 28 reentry program to provide offenders with employment skills,
 8 29 and for not more than the following full-time equivalent

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current level of funding and FTE positions

8 30 positions:
 8 31 \$ 387,158
 8 32 FTEs 5.00

compared to estimated FY 2024. The appropriation is used to place workforce advisors on-site at the Mitchellville, Newton, Mount Pleasant, Rockwell City, Clarinda, and Fort Dodge prisons. This staff works with soon-to-be-released offenders, with the goal of having them placed in a job before they leave prison.

8 33 b. The department of workforce development shall partner
 8 34 with the department of corrections to provide staff within
 8 35 the correctional facilities resources to improve offenders'
 9 1 abilities to find and retain productive employment.

Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain productive employment.

9 2 3. INTEGRATED INFORMATION FOR IOWA SYSTEM
 9 3 For the payment of services provided by the department of
 9 4 administrative services related to the integrated information
 9 5 for Iowa system:
 9 6 \$ 228,822

General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.

9 7 4. WORKPLACE INJURY AND SAFETY SURVEYS
 9 8 For the operation of workplace safety surveys and workplace
 9 9 data collection and analysis, including salaries, support,
 9 10 maintenance, and miscellaneous purposes, and for not more than
 9 11 the following full-time equivalent positions:
 9 12 \$ 125,555
 9 13 FTEs 3.00

General Fund appropriation to the IWD for the operation of workplace safety surveys and workplace data collection and analysis.

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated FY 2024.

9 14 5. SUMMER YOUTH INTERN PILOT PROGRAM
 9 15 For the funding of a summer youth intern pilot program that
 9 16 will help young people at risk of not graduating from high
 9 17 school to explore and prepare for high-demand careers through
 9 18 summer work experience, including the development of soft
 9 19 skills:
 9 20 \$ 250,000

General Fund appropriation to the IWD for a Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program began with the enactment of [HF 2493](#) (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.

9 21 6. VOCATIONAL REHABILITATION SERVICES DIVISION
 9 22 a. For salaries, support, maintenance, and miscellaneous
 9 23 purposes, and for not more than the following full-time

General Fund appropriation to the IWD for the Vocational Rehabilitation Services Division.

DETAIL: This is an increase of \$120,007 in funding and no change in

9 24 equivalent positions:
 9 25 \$ 6,226,739
 9 26 FTEs 248.00

FTE positions compared to estimated FY 2024. The Division assists individuals with disabilities to achieve employment and live independently.

9 27 For purposes of optimizing the job placement of individuals
 9 28 with disabilities, the division shall make its best efforts
 9 29 to work with community rehabilitation program providers for
 9 30 job placement and retention services for individuals with
 9 31 significant disabilities and most significant disabilities. By
 9 32 January 15, 2025, the division shall submit a written report to
 9 33 the general assembly regarding the division's outreach efforts
 9 34 with community rehabilitation program providers.

Requires the Vocational Rehabilitation Services Division to work with community rehabilitation program providers for job placement and retention services for individuals with significant and most significant disabilities. The Division is required to submit a written report to the General Assembly by January 15, 2025, detailing the division's outreach efforts with community rehabilitation program providers.

9 35 b. For matching moneys for programs to enable persons
 10 1 with severe physical or mental disabilities to function more
 10 2 independently, including salaries and support, and for not more
 10 3 than the following full-time equivalent positions:
 10 4 \$ 84,804
 10 5 FTEs 1.00

General Fund appropriation to the IWD for the Independent Living Program.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The Program provides financial assistance to expand and improve independent living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.

10 6 c. For the entrepreneurs with disabilities program
 10 7 established pursuant to section 84H.4:
 10 8 \$ 138,506

General Fund appropriation to the IWD for the Entrepreneurs with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program provides business development funds in the form of technical assistance and financial assistance to qualified individuals with disabilities who start, expand, or acquire a business within the State.

10 9 d. For costs associated with centers for independent
 10 10 living:
 10 11 \$ 86,547

General Fund appropriation to the IWD for Independent Living Center Grants.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.

10 12 7. ADULT EDUCATION AND LITERACY PROGRAMS

General Fund appropriation to the IWD for distribution to community

10 13 For distribution as grants to community colleges for
 10 14 the purpose of adult basic education programs for students
 10 15 requiring instruction in English as a second language:
 10 16 \$ 500,000

colleges for adult education and literacy programs for the following:

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is in addition to a \$5,500,000 appropriation from the Skilled Worker and Job Creation Fund (SWJCF) for the same programs in Section 13 of the Bill.

10 17 In issuing grants under this subsection, the department of
 10 18 workforce development shall use the same application process
 10 19 and criteria as are used for purposes of awarding grants to
 10 20 community colleges for the purpose of adult basic education
 10 21 programs for students requiring instruction in English as a
 10 22 second language using moneys that are appropriated to the
 10 23 department from the Iowa skilled worker and job creation fund.

Requires the IWD to use the same application process and criteria when issuing grants from this General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF.

10 24 8. REGISTERED APPRENTICESHIP DEVELOPMENT PROGRAMS
 10 25 For the funding of the registered apprenticeship development
 10 26 programs under chapter 84F to encourage small to midsize
 10 27 businesses to start or grow registered apprenticeships:
 10 28 \$ 760,000

General Fund appropriation to the IWD to fund a Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

10 29 Notwithstanding section 8.33, moneys appropriated in this
 10 30 section that remain unencumbered or unobligated at the close of
 10 31 the fiscal year shall not revert but shall remain available for
 10 32 expenditure for the purposes designated until the close of the
 10 33 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IWD from the General Fund for FY 2025 under Section 9 of the Bill to remain available for expenditure in FY 2026.

10 34 Sec. 10. GENERAL FUND — EMPLOYEE MISCLASSIFICATION
 10 35 PROGRAM. There is appropriated from the general fund of the
 11 1 state to the department of workforce development for the fiscal
 11 2 year beginning July 1, 2024, and ending June 30, 2025, the
 11 3 following amount, or so much thereof as is necessary, to be
 11 4 used for the purposes designated:
 11 5 For enhancing efforts to investigate employers that
 11 6 misclassify workers, and for not more than the following
 11 7 full-time equivalent positions:

General Fund appropriation to the IWD for the investigation of employers that misclassify workers.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified.

11 8 \$ 379,631
 11 9 FTEs 3.00

Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

11 10 Sec. 11. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.

11 11 1. There is appropriated from the special employment
 11 12 security contingency fund created in section 96.13 to the
 11 13 department of workforce development for the fiscal year
 11 14 beginning July 1, 2024, and ending June 30, 2025, the following
 11 15 amount, or so much thereof as is necessary, to be used for
 11 16 field offices:

11 17 \$ 2,416,084

Special Employment Security Contingency Fund appropriation to the IWD for the operation of field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency Fund appropriation, and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

11 18 2. Any remaining additional penalty and interest revenue
 11 19 collected by the department of workforce development is
 11 20 appropriated to the department for the fiscal year beginning
 11 21 July 1, 2024, and ending June 30, 2025, to accomplish the
 11 22 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

11 23 Sec. 12. UNEMPLOYMENT COMPENSATION RESERVE FUND — FIELD

11 24 OFFICES. Notwithstanding section 96.9, subsection 8, paragraph
 11 25 “e”, there is appropriated from interest earned on the
 11 26 unemployment compensation reserve fund created in section 96.9
 11 27 to the department of workforce development for the fiscal year
 11 28 beginning July 1, 2024, and ending June 30, 2025, the following
 11 29 amount, or so much thereof as is necessary, to be used for the
 11 30 purposes designated:

11 31 For the operation of field offices:
 11 32 \$ 2,200,000

Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 9.1 of the Bill. Section 11 of the Bill provides a Special Employment Contingency

Fund appropriation, and Section 12 of the Bill provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

11 33 Sec. 13. IOWA SKILLED WORKER AND JOB CREATION FUND.

11 34 1. There is appropriated from the Iowa skilled worker and
11 35 job creation fund created in section 8.75 to the following
12 1 departments, agencies, and institutions for the fiscal year
12 2 beginning July 1, 2024, and ending June 30, 2025, the following
12 3 amounts, or so much thereof as is necessary, to be used for the
12 4 purposes designated:

12 5 a. ECONOMIC DEVELOPMENT AUTHORITY
12 6 (1) For the purposes of providing assistance as described in
12 7 section 15.335B for the high quality jobs program:
12 8 \$ 11,700,000

SWJCF appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current level of funding for the High Quality Jobs Program compared to estimated net FY 2024. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance.
- Economic development region financial assistance.
- Assistance for business accelerators.
- Innovation and commercialization.
- Disaster recovery.
- Entrepreneur investment awards.
- Strategic infrastructure.
- Property remediation.
- Building remediation.

12 9 (a) From the moneys appropriated in this subparagraph
12 10 (1), the economic development authority may use not more than
12 11 \$1,000,000 for purposes of providing infrastructure grants to
12 12 main street communities under the main street Iowa program.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program.

DETAIL: This is no change for the Main Street Iowa Program authorization compared to estimated FY 2024.

12 13 (b) As a condition of receiving moneys appropriated in this
12 14 subparagraph (1), an entity shall testify upon the request of
12 15 the joint appropriations subcommittee on economic development
12 16 regarding the expenditure of such moneys.

Requires recipients of High Quality Jobs Program funds to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

12 17 (2) For support of the manufacturing 4.0 technology
12 18 investment program established in section 15.371:

SWJCF appropriation to the IEDA for the [Manufacturing 4.0 Program](#).

12 19 \$ 2,016,675

DETAIL: This is a new appropriation in FY 2025 to the IEDA. Funding for the Program previously came from federal funds. This appropriation is used to provide grants to assist small- and mid-sized companies with the adoption and integration of smart technologies into existing operations.

12 20 (3) For the empower rural Iowa program:
12 21 \$ 700,000

SWJCF appropriation to the IEDA for the Empower Rural Iowa Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The Program is a continuation of the Empower Rural Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which supports innovative rural grants.

12 22 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS
12 23 (1) STATE BOARD OF REGENTS. For capacity building
12 24 infrastructure in areas related to technology
12 25 commercialization, marketing and business development
12 26 efforts in areas related to technology commercialization,
12 27 entrepreneurship, and business growth, and infrastructure
12 28 projects and programs needed to assist in implementation of
12 29 activities under chapter 262B:
12 30 \$ 3,000,000

SWJCF appropriation to the Board of Regents (BOR) for capacity building infrastructure in areas related to technology commercialization, marketing and business development efforts, and infrastructure projects and programs needed to assist in implementation of activities under Iowa Code chapter [262B](#).

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

12 31 (a) Of the moneys appropriated pursuant to this
12 32 subparagraph (1), 35 percent shall be allocated for Iowa state
12 33 university of science and technology, 35 percent shall be
12 34 allocated for the state university of Iowa, and 30 percent
12 35 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

13 1 (b) The institutions shall provide a one-to-one match
13 2 of additional moneys for the activities funded with moneys
13 3 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

13 4 (c) The state board of regents shall submit a report by
13 5 January 15, 2025, to the governor and the general assembly
13 6 regarding the activities, projects, and programs funded with
13 7 moneys appropriated under this subparagraph (1). The report

Requires the BOR to submit a report by January 15, 2025, to the Governor and the General Assembly regarding the use of the

13 8 shall be provided in an electronic format and shall include a
 13 9 list of metrics and criteria mutually agreed to in advance by
 13 10 the board of regents and the economic development authority.
 13 11 The metrics and criteria shall allow the governor’s office and
 13 12 the general assembly to quantify and evaluate the progress
 13 13 of the board of regents institutions with regard to their
 13 14 activities, projects, and programs in the areas of technology
 13 15 commercialization, entrepreneurship, regional development, and
 13 16 market research.

appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

13 17 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For
 13 18 small business development centers, the research park, and the
 13 19 center for industrial research and service, and for not more
 13 20 than the following full-time equivalent positions:

SWJCF appropriation to ISU for ongoing economic development efforts.

13 21	..... \$	2,424,302
13 22	..... FTEs	50.95

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2024.

13 23 (a) Of the moneys appropriated in this subparagraph (2),
 13 24 Iowa state university of science and technology shall allocate
 13 25 at least \$735,728 for purposes of funding small business
 13 26 development centers. Iowa state university of science and
 13 27 technology may allocate the appropriated moneys to the various
 13 28 small business development centers in any manner necessary to
 13 29 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation compared to estimated net FY 2024.

13 30 (b) Iowa state university of science and technology shall
 13 31 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

- 13 32 (i) Direct expenditures for research toward projects that
- 13 33 will provide economic stimulus for Iowa.
- 13 34 (ii) Provide emphasis to providing services to Iowa-based
- 13 35 companies.

14 1 (c) It is the intent of the general assembly that the
 14 2 industrial incentive program focus on Iowa industrial sectors
 14 3 and seek contributions and in-kind donations from businesses,
 14 4 industrial foundations, and trade associations, and that moneys
 14 5 for the center for industrial research and service industrial
 14 6 incentive program shall be allocated only for projects which
 14 7 are matched by private sector moneys for directed contract
 14 8 research or for nondirected research. The match required of
 14 9 small businesses as defined in section 15.102 for directed
 14 10 contract research or for nondirected research shall be \$1

Specifies the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program as follows:

- For small businesses for directed contract research or nondirected research, \$1 for every \$3 of State funds.
- For other businesses for directed contract research or nondirected research, \$1 for every \$1 of State funds.
- For industrial foundations or trade associations, \$1 for every \$1

14 11 for each \$3 of state funds. The match required for other
 14 12 businesses for directed contract research or for nondirected
 14 13 research shall be \$1 for each \$1 of state funds. The match
 14 14 required of industrial foundations or trade associations shall
 14 15 be \$1 for each \$1 of state funds.

of State funds.

14 16 (d) Iowa state university of science and technology shall
 14 17 report annually to the general assembly the total amount of
 14 18 private contributions, the proportion of contributions from
 14 19 small businesses and other businesses, and the proportion for
 14 20 directed contract research and nondirected research of benefit
 14 21 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

14 22 (3) STATE UNIVERSITY OF IOWA
 14 23 (a) For the state university of Iowa research park and for
 14 24 university of Iowa pharmaceuticals located at the research
 14 25 park, including salaries, support, maintenance, equipment, and
 14 26 miscellaneous purposes, and for not more than the following
 14 27 full-time equivalent positions:

SWJCF appropriation to the UI for ongoing economic development efforts including the UI Research Park and the Pharmaceuticals Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2024.

14 28 \$ 209,279
 14 29 FTEs 6.00

14 30 The state university of Iowa shall do all of the following:
 14 31 (i) Direct expenditures for research toward projects that
 14 32 will provide economic stimulus for Iowa.
 14 33 (ii) Provide emphasis to providing services to Iowa-based
 14 34 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

14 35 (b) For the purpose of implementing the entrepreneurship
 15 1 and economic growth initiative, and for not more than the
 15 2 following full-time equivalent positions:
 15 3 \$ 2,000,000
 15 4 FTEs 8.00

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2024. The appropriation is to expand public/private partnerships and programming through the John Pappajohn Entrepreneurial Center.

15 5 (4) UNIVERSITY OF NORTHERN IOWA. For the metal casting and
 15 6 foundry 4.0 centers, advance Iowa, family business center, and
 15 7 the institute for decision making, including salaries, support,
 15 8 maintenance, and miscellaneous purposes, and for not more than
 15 9 the following full-time equivalent positions:
 15 10 \$ 1,466,419

SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Foundry 4.0 Center, Advance Iowa, the Family Business Center, and the Institute for Decision Making.

15 11 FTEs 13.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2024.

15 12 The university of northern Iowa shall do all of the
15 13 following:

Requires UNI to focus expenditures on projects that will provide economic stimulus for Iowa and to emphasize providing services to Iowa-based companies.

15 14 (a) Direct expenditures for research toward projects that
15 15 will provide economic stimulus for Iowa.

15 16 (b) Provide emphasis to providing services to Iowa-based
15 17 companies.

15 18 (5) As a condition of receiving moneys appropriated in
15 19 this lettered paragraph "b", an entity shall testify upon the
15 20 request of the joint appropriations subcommittee on economic
15 21 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to the BOR to testify regarding the use of the funds appropriated at the request of the Economic Development Appropriations Subcommittee.

15 22 c. DEPARTMENT OF WORKFORCE DEVELOPMENT

SWJCF appropriation to the IWD for a long-term sustained job training program with the purpose of training unemployed and underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

15 23 (1) To develop a long-term sustained program to train
15 24 unemployed and underemployed central Iowans with skills
15 25 necessary to advance to higher-paying jobs with full benefits:
15 26 \$ 100,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

15 27 As a condition of receiving moneys appropriated under this
15 28 subparagraph (1), an entity shall testify upon the request of
15 29 the joint appropriations subcommittee on economic development
15 30 regarding the expenditure of such moneys.

Requires the IWD and an entity whose request for proposal (RFP) is accepted for a long-term sustained job training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

15 31 (2) For distribution to community colleges for the purposes
15 32 of implementing adult education and literacy programs pursuant
15 33 to section 84A.19:

SWJCF appropriation to the IWD for distribution to community colleges for adult education and literacy programs for the following:

15 34 \$ 5,500,000

- Adult basic education.
- Adult education leading to a high school equivalency diploma.
- English as a second language instruction.
- Workplace and family literacy instruction.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. This appropriation is in addition to a \$500,000 General Fund appropriation for the same programs in Section 9 of the Bill.

<p>15 35 (a) From the moneys appropriated in this numbered 16 1 subparagraph, \$3,883,000 shall be allocated pursuant to the 16 2 formula established in section 260C.18C.</p>	<p>Requires \$3,883,000 of the appropriation for adult education and literacy programs to be allocated to community colleges using the formula established in statute for the distribution of State general aid.</p>
<p>16 3 (b) From the moneys appropriated in this numbered 16 4 subparagraph, not more than \$150,000 shall be used by the 16 5 department of workforce development for implementation of adult 16 6 education and literacy programs pursuant to section 84A.19.</p>	<p>Permits the IWD to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.</p>
<p>16 7 (c) From the moneys appropriated in this numbered 16 8 subparagraph, not more than \$1,257,000 shall be distributed 16 9 as grants to community colleges for the purpose of adult 16 10 basic education programs for students requiring instruction 16 11 in English as a second language. The department of workforce 16 12 development shall establish an application process and criteria 16 13 to award grants pursuant to this subparagraph division to 16 14 community colleges. The criteria shall be based on need for 16 15 instruction in English as a second language in the region 16 16 served by each community college as determined by factors 16 17 including data from the latest federal decennial census and 16 18 outreach efforts to determine regional needs.</p>	<p>Permits the IWD to use up to \$1,257,000 of the appropriation as grants to community colleges for adult basic education programs for students requiring instruction in English as a second language. Requires the IWD to establish an application process and criteria to award grants to community colleges. The criteria is required to be based on need for instruction in English as a second language in the region served by each community college.</p>
<p>16 19 (d) From the moneys appropriated in this numbered 16 20 subparagraph, \$210,000 shall be transferred to the department 16 21 of health and human services for purposes of administering a 16 22 program to provide access to international resources to lowans 16 23 and new lowans to provide economic and leadership development 16 24 resulting in Iowa being a more welcoming place to live, work, 16 25 and raise a family. The program shall provide supplemental 16 26 support services for international refugees to improve 16 27 learning, English literacy, life skills, cultural competencies, 16 28 and integration in a county with a population over 350,000 16 29 as determined by the 2020 federal decennial census. The 16 30 department of health and human services shall utilize a request 16 31 for proposals process to identify the entity best qualified to 16 32 implement the program.</p>	<p>Requires \$210,000 of the appropriation to be transferred to the HHS for a program that provides supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2020 federal decennial census. The HHS must utilize an RFP process to identify the entity best qualified to implement the program.</p>
<p>16 33 (3) For the funding of internships for students studying in 16 34 the fields of science, technology, engineering, and mathematics 16 35 with eligible Iowa employers as provided in section 15.411, 17 1 subsection 3, paragraph "c":</p>	<p>SWJCF appropriation to the IWD for internships in Science, Technology, Engineering, and Mathematics (STEM) fields with eligible Iowa employers. DETAIL: Maintains the current level of funding compared to estimated</p>

17 2 \$ 633,325

net FY 2024. The program funds internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411\(3\)\(c\)](#) established the STEM internship requirements for the IEDA.

17 3 2. Notwithstanding section 8.33, moneys appropriated in
17 4 this section that remain unencumbered or unobligated at the
17 5 close of the fiscal year shall not revert but shall remain
17 6 available for expenditure for the purposes designated until the
17 7 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2025 to remain available for expenditure in FY 2026.

17 8 Sec. 14. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

17 9 1. There is appropriated from the general fund of the state
17 10 to the following institutions for the fiscal year beginning
17 11 July 1, 2024, and ending June 30, 2025, the following amounts,
17 12 or so much thereof as is necessary, to be used for the purposes
17 13 designated:

17 14 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

17 15 In cooperation with the economic development authority, for
17 16 support of a biosciences innovation ecosystem, to strengthen
17 17 Iowa's leadership positions in the area of bio-based chemicals,
17 18 digital agriculture, vaccines, and medical devices, including
17 19 salaries, support, maintenance, and miscellaneous purposes, and
17 20 for not more than the following full-time equivalent positions:

17 21 \$ 2,963,995
17 22 FTEs 8.40

General Fund appropriation for FY 2025 to ISU for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities.

17 23 b. STATE UNIVERSITY OF IOWA

17 24 In cooperation with the economic development authority, for
17 25 support of a biosciences innovation ecosystem, to strengthen
17 26 Iowa's leadership positions in the area of bio-based chemicals,
17 27 digital agriculture, vaccines, and medical devices, including
17 28 salaries, support, maintenance, and miscellaneous purposes, and
17 29 for not more than the following full-time equivalent positions:

17 30 \$ 1,000,000
17 31 FTEs 4.35

General Fund appropriation for FY 2025 to the UI for support of a biosciences innovation ecosystem.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated FY 2024. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities.

17 32 c. UNIVERSITY OF NORTHERN IOWA

17 33 For equipment and technology to expand the university's
17 34 additive manufacturing capabilities related to investment
17 35 castings technology and industry support, including salaries,

General Fund appropriation for FY 2025 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current level of funding and is no change in

18 1 support, maintenance, and miscellaneous purposes, and for not
 18 2 more than the following full-time equivalent positions:
 18 3 \$ 394,321
 18 4 FTEs 2.73

FTE positions compared to estimated FY 2024. The funding is used for the UNI Metal Casting Center’s additive manufacturing capabilities related to investment castings technology and industry support.

18 5 The university of northern Iowa shall make a good-faith
 18 6 effort to coordinate with private entities to seek moneys to
 18 7 supplement this appropriation to support the expansion of the
 18 8 university’s additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

18 9 2. Notwithstanding section 8.33, moneys appropriated in
 18 10 subsection 1, paragraphs “a” and “b”, that remain unencumbered
 18 11 or unobligated at the close of the fiscal year shall not revert
 18 12 but shall remain available for expenditure for the purposes
 18 13 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2025 to remain available for expenditure through FY 2026.

18 14 DIVISION II
 18 15 GAMBLING RECEIPTS — ECONOMIC DEVELOPMENT AUTHORITY

18 16 Sec. 15. Section 99F.11, subsection 4, paragraph d,
 18 17 subparagraph (2), Code 2024, is amended to read as follows:
 18 18 (2) One-half of the moneys remaining after the
 18 19 appropriation in subparagraph (1) is appropriated to the
 18 20 ~~community development division of the~~ economic development
 18 21 authority for the purposes of ~~regional~~ tourism marketing. The
 18 22 moneys appropriated in this subparagraph shall be disbursed to
 18 23 the authority in quarterly allotments. However, none of the
 18 24 moneys appropriated under this subparagraph shall be used for
 18 25 administrative purposes.

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax in Iowa Code section [99F.11](#)(4)(d)(2), which is limited in Section 3 of the Bill, is appropriated to the IEDA for the purposes of tourism marketing.

Economic Development

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	\$ 168,637	\$ 0	\$ 0	\$ 0	\$ 0	
Community Cultural Grants	172,090	0	0	0	0	
Historical Division	3,142,351	0	0	0	0	
Historic Sites	426,398	0	0	0	0	
Arts Division	1,317,188	0	0	0	0	
Great Places	150,000	0	0	0	0	
Cultural Trust Grants	150,000	0	0	0	0	
County Endowment Funding - DCA Grants	448,403	0	0	0	0	
Total Cultural Affairs, Department of	\$ 5,975,067	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	\$ 13,318,553	\$ 12,807,359	\$ 12,921,510	\$ 12,921,510	\$ 114,151	PG 2 LN 5
World Food Prize	375,000	500,000	750,000	650,000	150,000	PG 4 LN 12
Councils of Governments (COGs) Assistance	250,000	250,000	250,000	350,000	100,000	PG 4 LN 19
Community Advertising and Strategic Plan	1,100,000	1,100,000	1,100,000	1,100,000	0	PG 4 LN 26
Community Cultural Grants	0	172,090	172,090	172,090	0	PG 5 LN 14
Iowa Arts Council	0	1,400,000	1,400,000	1,450,000	50,000	PG 5 LN 23
Great Places	0	149,710	149,710	149,710	0	PG 5 LN 28
Cultural Trust Grants	0	150,000	150,000	150,000	0	PG 5 LN 31
Operational Support Grants	0	448,403	448,403	448,403	0	PG 6 LN 13
Tourism Marketing - Adjusted Gross Receipts	1,443,700	1,443,700	1,443,700	1,443,700	0	PG 6 LN 17
Iowa Comm. Volunteer Ser.	168,201	0	0	0	0	
Future Ready Reg. Apprenticeship Prog.	760,000	0	0	0	0	
Butchery Innovation & Revitalization	633,325	633,325	0	0	-633,325	
Total Economic Development Authority	\$ 18,048,779	\$ 19,054,587	\$ 18,785,413	\$ 18,835,413	\$ -219,174	
<u>Iowa Finance Authority</u>						
Iowa Finance Authority						
Rent Subsidy Program	\$ 658,000	\$ 873,000	\$ 873,000	\$ 873,000	\$ 0	PG 7 LN 3
Housing Renewal Pilot Program	500,000	500,000	500,000	550,000	50,000	PG 7 LN 16
Total Iowa Finance Authority	\$ 1,158,000	\$ 1,373,000	\$ 1,373,000	\$ 1,423,000	\$ 50,000	

Economic Development

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	\$ 1,492,452	\$ 1,290,230	\$ 1,295,264	\$ 1,296,403	\$ 6,173	PG 7 LN 29
Total Public Employment Relations Board	\$ 1,492,452	\$ 1,290,230	\$ 1,295,264	\$ 1,296,403	\$ 6,173	
<u>Workforce Development, Department of</u>						
IWD - Vocational Rehabilitation Services						
Vocational Rehabilitation	\$ 0	\$ 6,106,732	\$ 6,226,739	\$ 6,226,739	\$ 120,007	PG 9 LN 21
Independent Living	0	84,804	84,804	84,804	0	PG 9 LN 35
Entrepreneurs with Disabilities Program	0	138,506	138,506	138,506	0	PG 10 LN 6
Independent Living Center Grant	0	86,547	86,547	86,547	0	PG 10 LN 9
IWD - Vocational Rehabilitation Services	\$ 0	\$ 6,416,589	\$ 6,536,596	\$ 6,536,596	\$ 120,007	
Iowa Workforce Development						
Labor Services Division	\$ 3,491,252	\$ 0	\$ 0	\$ 0	\$ 0	
Workers' Compensation Division	3,321,044	0	0	0	0	
Operations - Field Offices	6,675,650	6,675,650	6,902,636	6,902,636	226,986	PG 8 LN 15
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 8 LN 26
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 9 LN 2
Workplace Injury and Safety Surveys	0	125,555	125,555	125,555	0	PG 9 LN 7
Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 9 LN 14
Adult Education and Literacy Programs	0	500,000	500,000	500,000	0	PG 10 LN 12
Future Ready Reg. Apprenticeship Prog.	0	760,000	760,000	760,000	0	PG 10 LN 24
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 10 LN 34
Iowa Workforce Development	\$ 14,733,557	\$ 9,306,816	\$ 9,533,802	\$ 9,533,802	\$ 226,986	
Total Workforce Development, Department of	\$ 14,733,557	\$ 15,723,405	\$ 16,070,398	\$ 16,070,398	\$ 346,993	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Biosciences Innovation Ecosystem - GF	\$ 2,623,481	\$ 2,963,995	\$ 2,963,995	\$ 2,963,995	\$ 0	PG 17 LN 14
UI - Biosciences Innovation Ecosystem - GF	874,494	1,000,000	1,000,000	1,000,000	0	PG 17 LN 23
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 17 LN 32
Total Regents, Board of	\$ 3,892,296	\$ 4,358,316	\$ 4,358,316	\$ 4,358,316	\$ 0	
Total Economic Development	\$ 45,300,151	\$ 41,799,538	\$ 41,882,391	\$ 41,983,530	\$ 183,992	

Economic Development Other Funds

	Actual FY 2023 (1)	Estimated Net FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est Net FY 2024 (5)	Page and Line # (6)
<u>Economic Development Authority</u>						
Economic Development Authority						
High Quality Jobs Program - SWJCF	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 11,700,000	\$ 0	PG 12 LN 5
Manufacturing 4.0 - SWJCF	0	0	2,016,675	2,016,675	2,016,675	PG 12 LN 17
Empower Rural Iowa Program - SWJCF	700,000	700,000	700,000	700,000	0	PG 12 LN 20
STEM Internships - SWJCF	633,325	0	0	0	0	
STEM Best - SWJCF	700,000	0	0	0	0	
Butchery Innovation and Revitalization - SWJCF	366,675	366,675	0	0	-366,675	
Future Ready Iowa Mentor Prog - SWJCF	400,000	0	0	0	0	
Total Economic Development Authority	\$ 14,500,000	\$ 12,766,675	\$ 14,416,675	\$ 14,416,675	\$ 1,650,000	
<u>Workforce Development, Department of</u>						
Iowa Workforce Development						
Field Offices - Spec Cont Fund	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 11 LN 10
Field Offices - UI Reserve Interest	2,200,000	2,200,000	2,200,000	2,200,000	0	PG 11 LN 23
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 15 LN 22
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	0	0	-150,000	
Adult Ed and Literacy for the Workforce - SWJCF	0	5,500,000	5,500,000	5,500,000	0	PG 15 LN 31
STEM Internships - SWJCF	0	633,325	633,325	633,325	0	PG 16 LN 33
Work-Based Learning Intermed Net - SWJCF	0	1,500,000	0	0	-1,500,000	
Total Workforce Development, Department of	\$ 4,866,084	\$ 12,499,409	\$ 10,849,409	\$ 10,849,409	\$ -1,650,000	
<u>Regents, Board of</u>						
Regents, Board of						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 12 LN 22
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 13 LN 17
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 14 LN 22
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 14 LN 35
UNI - Economic Development - SWJCF	1,066,419	1,466,419	1,466,419	1,466,419	0	PG 15 LN 5
Total Regents, Board of	\$ 8,700,000	\$ 9,100,000	\$ 9,100,000	\$ 9,100,000	\$ 0	
Total Economic Development	\$ 28,066,084	\$ 34,366,084	\$ 34,366,084	\$ 34,366,084	\$ 0	

Economic Development

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Dept. of						
Administration Division	0.63	0.00	0.00	0.00	0.00	
Historical Division	41.86	0.00	0.00	0.00	0.00	
Historic Sites	3.34	0.00	0.00	0.00	0.00	
Arts Division	8.25	0.00	0.00	0.00	0.00	
Great Places	1.01	0.00	0.00	0.00	0.00	
Total Cultural Affairs, Department of	55.09	0.00	0.00	0.00	0.00	
<u>Economic Development Authority</u>						
Economic Development Authority						
Economic Development Appropriation	62.30	61.90	61.70	70.00	8.10	PG 2 LN 5
High Quality Jobs Creations Assistance	8.39	9.25	9.25	9.75	0.50	
Economic Dev Energy Projects Fund	4.86	7.85	7.75	7.00	-0.85	
Iowa Ind. New Jobs Training (NJT) 260E Fund	0.05	0.00	0.00	0.50	0.50	
Wine, Beer, and Spirits Promotion Board	1.00	1.25	1.25	1.25	0.00	
Iowa Commission on Volunteer Service	12.56	0.22	0.00	0.00	-0.22	
Future Ready Iowa Mentor Prog - SWJCF	1.62	7.60	0.00	0.00	-7.60	
State Historic Preservation Officer	0.00	0.00	0.00	11.00	11.00	
Iowa Arts Council	0.00	7.80	7.80	12.00	4.20	PG 5 LN 23
Great Places	0.00	0.00	0.00	1.00	1.00	PG 5 LN 28
Total Economic Development Authority	90.78	95.87	87.75	112.50	16.63	
<u>Workforce Development, Department of</u>						
IWD - Vocational Rehabilitation Services						
Vocational Rehabilitation	0.00	248.00	248.00	248.00	0.00	PG 9 LN 21
Independent Living	0.00	1.00	1.00	1.00	0.00	PG 9 LN 35
IWD - Vocational Rehabilitation Services	0.00	249.00	249.00	249.00	0.00	
Iowa Workforce Development						
Labor Services Division	53.06	0.00	0.00	0.00	0.00	
Workers' Compensation Division	23.64	0.00	0.00	0.00	0.00	
Field Office Operating Fund	160.08	173.37	173.37	166.41	-6.96	PG 8 LN 15
Offender Reentry Program	3.88	5.00	5.00	5.00	0.00	PG 8 LN 26
Workplace Injury and Safety Surveys	0.00	2.00	3.00	3.00	1.00	PG 9 LN 7
Employee Misclassification Program	2.98	3.00	3.00	3.00	0.00	PG 10 LN 34
Iowa Workforce Development	243.64	183.37	184.37	177.41	-5.96	
Total Workforce Development, Department of	243.64	432.37	433.37	426.41	-5.96	

Economic Development FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Public Employment Relations Board</u>						
Public Employment Relations						
General Office	4.02	5.25	5.00	9.00	3.75	PG 7 LN 29
Total Public Employment Relations Board	4.02	5.25	5.00	9.00	3.75	
<u>Regents, Board of</u>						
Regents, Board of						
ISU - Economic Development - SWJCF	50.95	50.95	50.95	50.95	0.00	PG 13 LN 17
UI - Economic Development - SWJCF	6.00	6.00	6.00	6.00	0.00	PG 14 LN 22
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 14 LN 35
UNI - Economic Development - SWJCF	13.00	13.00	13.00	13.00	0.00	PG 15 LN 5
ISU - Biosciences Innovation Ecosystem - GF	7.64	8.40	8.40	8.40	0.00	PG 17 LN 14
UI - Biosciences Innovation Ecosystem - GF	4.35	4.35	4.35	4.35	0.00	PG 17 LN 23
UNI - Additive Manufacturing - GF	2.73	2.73	2.73	2.73	0.00	PG 17 LN 32
Total Regents, Board of	92.67	93.43	93.43	93.43	0.00	
Total Economic Development	486.20	626.92	619.55	641.34	14.42	