

Administration and Regulation Appropriations Bill Senate File 2433

Last Action:
Final Action
April 18, 2024

An Act relating to and making appropriations for State government administration and regulation, including the Department of Administrative Services, Auditor of State, Ethics and Campaign Disclosure Board, Offices of Governor and Lieutenant Governor, Department of Inspections, Appeals, and Licensing, Department of Insurance and Financial Services, Department of Management, Iowa Public Employees' Retirement System, Iowa Public Information Board, Department of Revenue, Secretary of State, Treasurer of State, and Iowa Utilities Board.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$71.6 million from the General Fund and authorizes 1,496.9 full-time equivalent (FTE) positions for FY 2025. This is an increase in funding of \$1.1 million and an increase of 151.5 FTE positions compared to estimated FY 2024. The Bill includes a contingent appropriation of \$48,000 from the General Fund for auditing costs associated with performing audits of State departments and agencies. This appropriation is contingent upon Iowa Code section [11.5B](#)(14) being repealed by [HF 2708](#) (State Budget Processes and Information Technology Bill).

Other Funds FY 2025: Appropriates a total of \$67.1 million from other funds. This is an increase of \$246,000 compared to estimated net FY 2024.

Standing Appropriations FY 2025: The attached tracking includes a standing limited appropriation of \$18,000 for FY 2025 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers — Enforcement of Financial Obligations). This is no change compared to estimated FY 2024. Additionally, the attached tracking also reflects a standing unlimited appropriation of \$125,000 for FY 2025 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Authorizes a contingent appropriation of \$48,000 from the General Fund to the Auditor of State for auditing costs associated with performing audits of State departments and agencies. The appropriation is contingent upon Iowa Code section 11.5B, subsection 14, being repealed by 2024 Iowa Acts, HF 2708, (State Budget Processes and Information Technology Bill), or successor legislation.

Page 3, Line 23

This appropriation will not be made since it was contingent upon the enactment of [HF 2401](#) (Pharmacy Benefits Managers Bill), Section 6, or successor legislation, which did not pass the General Assembly.

Page 13, Line 4

This appropriation will not be made since it was contingent upon the enactment of [HF 2610](#) (Elections, Voting, Ballots, and Candidates Bill), Section 42, or successor legislation, which did not pass the General Assembly.

Page 16, Line 32

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Administrative Services (DAS) Operations: Appropriates \$3.7 million from the General Fund and 55.3 FTE positions. This is an increase of \$117,000 and 9.8 FTE positions compared to estimated FY 2024.

Page 1, Line 8

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DAS State Library: Appropriates \$2.6 million from the General Fund and 20.0 FTE positions. This is an increase of \$69,000 and no change in FTE positions compared to estimated FY 2024.

Page 1, Line 27

Iowa Ethics and Campaign Disclosure Board: Appropriates \$897,000 from the General Fund and 7.0 FTE positions. This is an increase of \$124,000 and no change in FTE positions compared to estimated FY 2024.

Page 4, Line 10

Governor and Lieutenant Governor General Office: Appropriates \$2.9 million from the General Fund and 25.0 FTE positions. This is an increase of \$54,000 and no change in FTE positions compared to estimated FY 2024.

Page 4, Line 27

Department of Inspections, Appeals, and Licensing: A net increase of \$769,000 and 95.2 FTE positions compared to estimated FY 2024. The changes include:

Page 5, Line 4

- An increase of \$388,000 and a decrease of 27.9 FTE positions for the Administration Division.
- An increase of \$31,000 and a decrease of 19.0 FTE positions for the Administrative Hearings Division.
- An increase of \$533,000 and 5.0 FTE positions for the Investigations Division.
- An increase of \$1.3 million and 6.0 FTE positions for the Health Facilities Division.
- An increase of \$48,000 for the Iowa State Civil Rights Commission.
- A decrease of \$400,000 and an increase of 3.0 FTE positions for the Labor Services Division.
- An increase of \$60,000 and 0.1 FTE position for the Workers' Compensation Division.
- A decrease of \$1.2 million and a net increase of 127.0 FTE positions for the Professional Licensing Division.

Department of Insurance and Financial Services (DIFS) Insurance Division: Appropriates \$8.0 million from the Commerce Revolving Fund and 127.9 FTE positions. This is an increase of \$600,000 and 3.0 FTE positions compared to estimated net FY 2024.

Page 11, Line 31

Department of Management (DOM) Department Operations: Appropriates \$2.8 million from the General Fund and 21.0 FTE positions. This is an increase of \$25,000 and no change in FTE positions compared to FY 2024.

Page 13, Line 14

Iowa Public Employees' Retirement System (IPERS): Appropriates \$20.8 million from the IPERS Trust Fund and 99.1 FTE positions to the IPERS. This is a net decrease of \$354,000 and an increase of 1.0 FTE position compared to estimated net FY 2024.

Page 14, Line 27

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Department of Revenue (IDR) Operations: Appropriates \$15.4 million from the General Fund and 166.7 FTE positions. This is an increase of \$322,000 and 18.3 FTE positions compared to estimated FY 2024.	Page 15, Line 21
Secretary of State (SOS) Administration and Elections: Appropriates \$2.6 million from the General Fund and 19.3 FTE positions. This is an increase of \$445,000 and 2.8 FTE positions compared to FY 2024 for a training and compliance team.	Page 16, Line 16
SOS Business Services: Appropriates \$1.6 million from the General Fund and 16.8 FTE positions. This is an increase of \$151,000 and 0.8 FTE position compared to estimated FY 2024 for a chief information security officer (CISO) to analyze, manage, and mitigate security risk and vulnerabilities.	Page 16, Line 26
Treasurer of State: Appropriates \$1.0 million from the General Fund and 26.0 FTE positions. This is an increase of \$31,000 and 0.2 FTE position compared to estimated FY 2024.	Page 17, Line 23
Iowa Utilities Board: Appropriates \$11.0 million from the Commerce Revolving Fund and 80.0 FTE positions. Maintains the current level of funding and is an increase of 5.0 FTE positions compared to estimated net FY 2024.	Page 18, Line 10

STUDIES AND INTENT

Intent

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.	Page 2, Line 7
Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2026.	Page 2, Line 23
Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2025.	Page 3, Line 5
Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.	Page 3, Line 28

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Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report (ACFR) and other specified activities until the Report is completed. Page 4, Line 4

Requires the Health Facilities Division of the DIAL to provide information to the public relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIAL is required to continuously solicit input from facilities regulated by the DIAL and to assess and improve the Department's level of collaboration and identify new opportunities for cooperation. Page 6, Line 7

Permits the Employment Appeal Board to expend funds and to retain additional FTE positions, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the DIAL. Page 7, Line 3

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$40,000 appropriated for FY 2025 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2025. Page 7, Line 11

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints. Page 7, Line 29

Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM, to best fulfill the needs of the DIAL. However, the DIAL is not allowed to reallocate moneys appropriated for the Labor Services or the Workers' Compensation Division. Page 8, Line 34

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2025, with the exception of those fees collected by the Department on behalf of a municipal corporation. Page 9, Line 8

Requires the fees collected by the DIAL on behalf of municipal corporations through a statewide electronic licensing system operated by the DIAL to be remitted back to the municipal corporations less any fess collected by the DIAL for the electronic transaction. Page 9, Line 16

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2025. Page 9, Line 25

Directs the Insurance Division of the DIFS to use 2.0 FTE positions for fraud investigation. Page 12, Line 2

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Directs the Insurance Division of the DIFS to use 1.0 FTE position to investigate financial exploitation of eligible adults.

Page 12, Line 5

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues and is required to provide justification and an estimate of the excess expenditures.

Page 12, Line 14

Permits the IUB to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that exceed the moneys budgeted and if the funds are reimbursable. The Board must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

Page 18, Line 21

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business and to give second preference to a United States product or a product produced by a business based in the United States.

Page 19, Line 6

Nonreversion

Permits any excess funds appropriated from the General Fund to the DAS for FY 2025 utility costs to carry forward to FY 2026.

Page 1, Line 17

Permits any excess funds appropriated from the General Fund to the DIAL for FY 2025 Labor Services Division costs to carry forward to FY 2026.

Page 8, Line 3

Permits any excess funds appropriated from the General Fund to the DIAL for FY 2025 Workers' Compensation Division costs to carry forward to FY 2026.

Page 8, Line 23

Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2026.

Page 9, Line 29

Required Reports

Requires the Investigations Division of the DIAL to provide a report to the General Assembly by December 1, 2024, regarding the Division's FY 2024 investigatory efforts related to fraud in public assistance programs.

Page 5, Line 28

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Requires the DIAL to annually submit to the DOM and the Legislative Services Agency a report on fees billed and collected and expenditures from the moneys retained by the DIAL.

Page 9, Line 29

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2025 to be transferred to the IowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

Page 14, Line 4

Requires the IDR to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the local option sales and services tax.

Page 15, Line 26

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

Page 15, Line 30

Requires the Office of the Treasurer of State to provide administrative support to the Executive Council.

Page 17, Line 34

1 1 FY 2024-2025 APPROPRIATIONS

1 2 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 3 1. There is appropriated from the general fund of the state
1 4 to the department of administrative services for the fiscal
1 5 year beginning July 1, 2024, and ending June 30, 2025, the
1 6 following amounts, or so much thereof as is necessary, to be
1 7 used for the purposes designated:

1 8	a. For salaries, support, maintenance, and miscellaneous		
1 9	purposes, and for not more than the following full-time		
1 10	equivalent positions:		
1 11	.....	\$	3,713,718
1 12	..... FTEs		55.30

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: This is an increase of \$116,537 and 9.79 full-time equivalent (FTE) positions compared to estimated FY 2024.

The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2023 as reported to the Legislative Services Agency's (LSA's) [Fee Project](#) was \$62,008,868.

1 13	b. For the payment of utility costs, and for not more than		
1 14	the following full-time equivalent positions:		
1 15	.....	\$	4,487,598
1 16	..... FTEs		1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

1 17 Notwithstanding section 8.33, moneys appropriated
1 18 for utility costs in this lettered paragraph that remain
1 19 unencumbered or unobligated at the close of the fiscal year
1 20 shall not revert but shall remain available for expenditure
1 21 for the purposes designated until the close of the succeeding
1 22 fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2025 utility costs to carry forward to FY 2026.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2023 to FY 2024: \$254,678
- FY 2022 to FY 2023: \$501,736
- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518

- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374
- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858

1 23 c. For Terrace Hill operations, and for not more than the
 1 24 following full-time equivalent positions:
 1 25 \$ 460,884
 1 26 FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations for the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

1 27 d. For state library services:
 1 28 (1) For salaries, support, maintenance, and miscellaneous
 1 29 purposes, and for not more than the following full-time
 1 30 equivalent positions:
 1 31 \$ 2,626,613
 1 32 FTEs 20.00

General Fund appropriation to the DAS for the State Library.

DETAIL: This is an increase of \$69,019 in funding and no change in FTE positions compared to estimated FY 2024.

The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the State, especially in rural areas. The State Library also provides information services to the three branches of State government, provides information services to the general public, and provides U.S. Census data to the residents of Iowa.

1 33 (2) For the enrich Iowa program established under section
 1 34 8A.209:
 1 35 \$ 2,464,823

General Fund appropriation to the DAS for the Enrich Iowa Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

The Enrich Iowa Program provides support to local libraries through three programs. The Direct State Aid program helps public libraries pay for computers, books, and other materials. The Open Access program allows reciprocal borrowing for library patrons between participating libraries. The Interlibrary Loan Reimbursement program provides Iowa library patrons with equal access to library resources by encouraging and supporting resource sharing.

2 1 e. For administration of cultural activities:
 2 2 (1) For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the DAS for the administration of cultural activities.

2 3 purposes, and for not more than the following full-time
 2 4 equivalent positions:
 2 5 \$ 168,403
 2 6 FTEs 0.75

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. The appropriation provides administrative, accounting, public relations, and clerical services for the DAS.

2 7 (2) The department shall coordinate historical and cultural
 2 8 activities with the tourism office of the economic development
 2 9 authority to promote attendance at the state historical
 2 10 building and at the state's historic sites.
 2 11 (3) Full-time equivalent positions authorized under
 2 12 this paragraph are funded, in full or in part, using moneys
 2 13 appropriated under this paragraph and paragraphs "f" and "g".

Requires the DAS to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's historic sites.

2 14 f. For support of the state's historical resources, and for
 2 15 not more than the following full-time equivalent positions:
 2 16 \$ 3,136,371
 2 17 FTEs 37.24

General Fund appropriation to the DAS for historical resources.

DETAIL: Maintains the current level of funding and is an increase of 5.69 FTE positions compared to estimated FY 2024.

The DAS is required to oversee the State Historical Museum, State Archives Libraries and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.

2 18 g. For administration and support of the state's historic
 2 19 sites, and for not more than the following full-time equivalent
 2 20 positions:
 2 21 \$ 425,751
 2 22 FTEs 2.00

General Fund appropriation to the DAS for operation and maintenance of eight State historic sites.

DETAIL: Maintains the current level of funding and is an increase of 0.50 FTE position compared to estimated FY 2024.

The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historic sites maintained by this appropriation are:

- The American Gothic House (Eldon, Iowa)
- Blood Run National Historic Landmark (Lyon County, Iowa)
- Edel Blacksmith Shop (Haverhill, Iowa)
- Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)
- Montauk Historic Site (Iowa City, Iowa)

2 23 2. Any moneys and premiums collected by the department
 2 24 for workers' compensation shall be segregated into a separate
 2 25 workers' compensation fund in the state treasury to be used
 2 26 for payment of state employees' workers' compensation claims
 2 27 and administrative costs. Notwithstanding section 8.33,
 2 28 unencumbered or unobligated moneys remaining in this workers'
 2 29 compensation fund at the end of the fiscal year shall not
 2 30 revert but shall remain available for expenditure for purposes
 2 31 of the fund in subsequent fiscal years.

2 32 Sec. 2. REVOLVING FUNDS — DEPARTMENT OF ADMINISTRATIVE
 2 33 SERVICES. There is appropriated to the department of
 2 34 administrative services for the fiscal year beginning July
 2 35 1, 2024, and ending June 30, 2025, from the revolving funds
 3 1 designated in chapter 8A and from internal service funds
 3 2 created by the department such amounts as the department deems
 3 3 necessary for the operation of the department consistent with
 3 4 the requirements of chapter 8A.

3 5 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 6 CHARGE — DEPARTMENT OF ADMINISTRATIVE SERVICES. For the
 3 7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 3 8 the monthly per contract administrative charge which may be
 3 9 assessed by the department of administrative services shall be
 3 10 \$2.00 per contract on all health insurance plans administered
 3 11 by the department.

3 12 Sec. 4. AUDITOR OF STATE.
 3 13 1. There is appropriated from the general fund of the state
 3 14 to the office of the auditor of state for the fiscal year
 3 15 beginning July 1, 2024, and ending June 30, 2025, the following
 3 16 amounts, or so much thereof as is necessary, to be used for the
 3 17 purposes designated:
 3 18 a. For salaries, support, maintenance, and miscellaneous
 3 19 purposes, and for not more than the following full-time
 3 20 equivalent positions:

- Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)
- Western Historic Trails (Council Bluffs, Iowa)

CODE: Requires any funds received by the DAS for workers' compensation purposed be used for the payment of workers' compensation claims and administrative costs. Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2026.

DETAIL: The current estimated amount of carryforward from FY 2023 to FY 2024 is approximately \$10,489,043. The average annual carryforward from FY 2019 through FY 2023 was \$5,578,378.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the DAS consistent with Iowa Code chapter [8A](#).

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2025. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per-contract administrative charge. The funds are required to be expended by the DAS for health insurance program administrative costs.

General Fund appropriation to the Auditor of State.

DETAIL: This is an increase of \$18,715 and 1.00 FTE position compared to estimated FY 2024.

3 21 \$ 1,002,686
 3 22 FTEs 98.00

3 23 b. For auditing costs associated with performing audits of
 3 24 state departments and agencies, if section 11.5B, subsection
 3 25 14, is stricken by 2024 Iowa Acts, Senate File 2409, or LSB
 3 26 5393 HZ, or successor legislation, if enacted:
 3 27 \$ 48,000

Authorizes a contingent appropriation of \$48,000 from the General Fund to the Auditor of State for auditing costs associated with performing audits of State departments and agencies.

DETAIL: The appropriation is contingent upon Iowa Code section [11.5B\(14\)](#) being repealed by 2024 Iowa Acts, [House File 2708](#) (State Budget Processes and Information Technology Bill), or successor legislation. Iowa Code section 11.5B(14) permits the Auditor of State to be reimbursed by the Office of the Chief Information Officer of the Department of Management for performing audits or examinations. House File 2708 was passed by the General Assembly on April 19, 2024.

3 28 2. The auditor of state may retain additional full-time
 3 29 equivalent positions as is reasonable and necessary to
 3 30 perform governmental subdivision audits which are reimbursable
 3 31 pursuant to section 11.20 or 11.21, to perform audits which are
 3 32 requested by and reimbursable from the federal government, and
 3 33 to perform work requested by and reimbursable from departments
 3 34 or agencies pursuant to section 11.5A or 11.5B. The auditor
 3 35 of state shall notify the department of management, the
 4 1 legislative fiscal committee, and the legislative services
 4 2 agency of the additional full-time equivalent positions
 4 3 retained.

Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.

DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.

4 4 3. The auditor of state shall allocate moneys from the
 4 5 appropriations in this section solely for audit work related to
 4 6 the annual comprehensive financial report, federally required
 4 7 audits, and investigations of embezzlement, theft, or other
 4 8 significant financial irregularities until the audit of the
 4 9 annual comprehensive financial report is complete.

Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report (ACFR) is completed.

4 10 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 4 11 is appropriated from the general fund of the state to the
 4 12 Iowa ethics and campaign disclosure board for the fiscal year
 4 13 beginning July 1, 2024, and ending June 30, 2025, the following
 4 14 amount, or so much thereof as is necessary, to be used for the
 4 15 purposes designated:
 4 16 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$123,597 and no change in FTE positions compared to estimated FY 2024. The increase is for general operating expenses and enhancements to the Board's web-based reporting system.

4 17 purposes, and for not more than the following full-time
 4 18 equivalent positions:
 4 19 \$ 897,151
 4 20 FTEs 7.00

4 21 Sec. 6. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 4 22 appropriated from the general fund of the state to the offices
 4 23 of the governor and the lieutenant governor for the fiscal year
 4 24 beginning July 1, 2024, and ending June 30, 2025, the following
 4 25 amounts, or so much thereof as is necessary, to be used for the
 4 26 purposes designated:

4 27 1. GENERAL OFFICE
 4 28 For salaries, support, maintenance, and miscellaneous
 4 29 purposes, and for not more than the following full-time
 4 30 equivalent positions:
 4 31 \$ 2,864,932
 4 32 FTEs 25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$54,430 for general office operating expenses and no change in FTE positions compared to estimated FY 2024.

4 33 2. TERRACE HILL QUARTERS
 4 34 For the governor's quarters at Terrace Hill, including
 4 35 salaries, support, maintenance, and miscellaneous purposes, and
 5 1 for not more than the following full-time equivalent positions:
 5 2 \$ 144,222
 5 3 FTEs 1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: This is an increase of \$1,941 for general operating expenses and no change in FTE positions compared to estimated FY 2024.

5 4 Sec. 7. DEPARTMENT OF INSPECTIONS, APPEALS, AND
 5 5 LICENSING. There is appropriated from the general fund of the
 5 6 state to the department of inspections, appeals, and licensing
 5 7 for the fiscal year beginning July 1, 2024, and ending June
 5 8 30, 2025, the following amounts, or so much thereof as is
 5 9 necessary, to be used for the purposes designated:

5 10 1. ADMINISTRATION DIVISION
 5 11 For salaries, support, maintenance, and miscellaneous
 5 12 purposes, and for not more than the following full-time
 5 13 equivalent positions:
 5 14 \$ 933,285
 5 15 FTEs 11.55

General Fund appropriation to the Administration Division of the Department of Inspections, Appeals, and Licensing (DIAL).

DETAIL: This is an increase of \$387,552 for general operating expenses and is a decrease of 27.90 FTE positions compared to estimated FY 2024 for operations.

5 16 2. ADMINISTRATIVE HEARINGS DIVISION
 5 17 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Administrative Hearings Division of the DIAL.

5 18 purposes, and for not more than the following full-time
 5 19 equivalent positions:
 5 20 \$ 654,983
 5 21 FTEs 23.00

DETAIL: This is an increase of \$30,609 and is a decrease of 19.00 FTE positions compared to estimated FY 2024.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been adversely affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Health and Human Services (HHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

5 22 3. INVESTIGATIONS
 5 23 a. For salaries, support, maintenance, and miscellaneous
 5 24 purposes, and for not more than the following full-time
 5 25 equivalent positions:
 5 26 \$ 2,769,231
 5 27 FTEs 56.00

General Fund appropriation to the Investigations Division of the DIAL.

DETAIL: This is an increase of \$533,239 and a net increase of 5.00 FTE positions compared to estimated FY 2024 to transfer the Child Labor Wage Claim Unit and the corresponding 6.00 FTE positions from the Labor Services Division to the Investigations Division.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

5 28 b. By December 1, 2024, the department shall submit a
 5 29 report to the general assembly concerning the department's
 5 30 activities relative to fraud in public assistance programs
 5 31 for the fiscal year beginning July 1, 2023, and ending June
 5 32 30, 2024. The report shall include but is not limited to a
 5 33 summary of the number of cases investigated, case outcomes,
 5 34 overpayment dollars identified, amount of cost avoidance, and
 5 35 actual dollars recovered.

Requires the DIAL to coordinate with the Investigations Division and report to the General Assembly by December 1, 2024, regarding the Division's investigations into fraud in public assistance programs. The DIAL is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2024.

6 1 4. HEALTH FACILITIES
 6 2 a. For salaries, support, maintenance, and miscellaneous
 6 3 purposes, and for not more than the following full-time
 6 4 equivalent positions:
 6 5 \$ 6,206,128
 6 6 FTEs 132.00

General Fund appropriation to the Health Facilities Division of the DIAL.

DETAIL: This is an increase of \$1,343,157 and a net increase of 6.00 FTE positions compared to estimated FY 2024 for a general increase and to transfer the Fire Prevention Bureau and the corresponding \$1,234,691 and 17.00 FTE positions from the

Professional Licensing Division to the Health Facilities Division.

6 7 b. The department shall make all of the following
6 8 information available to the public as part of the department's
6 9 development efforts to revise the department's internet site:

6 10 (1) The number of inspections of health facilities
6 11 conducted by the department annually by type of service
6 12 provider and type of inspection.

6 13 (2) The total annual operations budget for the department
6 14 that is associated with health facilities regulation, including
6 15 general fund appropriations and federal contract dollars
6 16 received by type of service provider inspected.

6 17 (3) The total number of full-time equivalent positions
6 18 in the department that are associated with health facilities
6 19 regulation, to include the number of full-time equivalent
6 20 positions serving in a supervisory capacity, and serving as
6 21 surveyors, inspectors, or monitors in the field by type of
6 22 service provider inspected.

6 23 (4) Identification of state and federal survey trends,
6 24 cited regulations, the scope and severity of deficiencies
6 25 identified, and federal and state fines assessed and collected
6 26 concerning nursing and assisted living facilities and programs.

6 27 c. It is the intent of the general assembly that the
6 28 department continuously solicit input from health facilities
6 29 regulated by the department to assess and improve the
6 30 department's level of collaboration and to identify new
6 31 opportunities for cooperation.

6 32 5. EMPLOYMENT APPEAL BOARD

6 33 a. For salaries, support, maintenance, and miscellaneous
6 34 purposes, and for not more than the following full-time
6 35 equivalent positions:

7 1	..... \$	40,006
7 2	..... FTEs	11.00

Requires the DIAL to provide the following information to the public via the Internet:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

Specifies the intent of the General Assembly that the DIAL is to continuously solicit input from facilities regulated by the DIAL.

General Fund appropriation to the Employment Appeal Board.

DETAIL: This is an increase of \$1,141 and is an increase of 1.00 FTE position compared to estimated FY 2024.

The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

7 3 b. The employment appeal board shall be reimbursed by the

Permits the Employment Appeal Board to expend funds and to retain

7 4 department for all costs associated with hearings conducted
 7 5 under chapter 91C related to contractor registration. The
 7 6 board may expend, in addition to the amount appropriated under
 7 7 this subsection, additional amounts as are directly billable
 7 8 to the department under this subsection and to retain the
 7 9 additional full-time equivalent positions as needed to conduct
 7 10 hearings required pursuant to chapter 91C.

additional FTE positions, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the DIAL.

7 11 c. The employment appeal board may temporarily exceed and
 7 12 draw more than the amount appropriated in this subsection and
 7 13 incur a negative cash balance as long as there are receivables
 7 14 of federal funds equal to or greater than the negative balance
 7 15 and the amount appropriated in this subsection is not exceeded
 7 16 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$40,006 appropriated for FY 2025 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2025.

7 17 6. FOOD AND CONSUMER SAFETY

7 18 For salaries, support, maintenance, and miscellaneous
 7 19 purposes, and for not more than the following full-time
 7 20 equivalent positions:

7 21	.....	\$	509,565
7 22	.....	FTEs	33.75

General Fund appropriation to the Food and Consumer Safety Bureau of the DIAL.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024.

The Food and Consumer Safety Bureau is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Bureau is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter [137F](#) and is directed to safeguard public health and provide to consumers food that is safe, unadulterated, and honestly prepared.

7 23 7. IOWA STATE CIVIL RIGHTS COMMISSION

7 24 a. For salaries, support, maintenance, and miscellaneous
 7 25 purposes, and for not more than the following full-time
 7 26 equivalent positions:

7 27	.....	\$	1,385,921
7 28	.....	FTEs	27.00

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is an increase of \$47,922 and no change in FTE positions compared to estimated FY 2024.

7 29 b. The Iowa state civil rights commission may enter into
 7 30 a contract with a nonprofit organization to provide legal
 7 31 assistance to resolve civil rights complaints.

Permits the Civil Rights Commission to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

7 32 8. LABOR SERVICES

General Fund appropriation to the DIAL Labor Services Division.

7 33 a. For salaries, support, maintenance, and miscellaneous
 7 34 purposes, and for not more than the following full-time
 7 35 equivalent positions:
 8 1 \$ 2,965,719
 8 2 FTEs 50.00

DETAIL: This is a decrease of \$399,978 and a net increase of 3.00 FTE positions compared to estimated FY 2024, due to a transfer of the Child Labor Wage Claim Unit from the Labor Services Division to the Investigations Division.

The appropriation is used to enforce safety standards in the workplace; provide consultation to employers on occupational safety and health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforce wage, labor, and child labor laws.

8 3 b. Notwithstanding section 8.33, moneys appropriated in
 8 4 this subsection that remain unencumbered or unobligated at the
 8 5 close of the fiscal year shall not revert but shall remain
 8 6 available for expenditure for the purposes designated until the
 8 7 close of the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2025 Labor Services Division costs to carry forward to FY 2026.

8 8 9. DIVISION OF WORKERS' COMPENSATION
 8 9 a. For salaries, support, maintenance, and miscellaneous
 8 10 purposes, and for not more than the following full-time
 8 11 equivalent positions:
 8 12 \$ 3,381,044
 8 13 FTEs 26.10

General Fund appropriation to the DIAL Division of Workers' Compensation.

DETAIL: This is an increase of \$60,000 and is an increase of 0.10 FTE position compared to estimated FY 2024.

The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

8 14 b. The division of workers' compensation shall charge a
 8 15 \$100 filing fee for workers' compensation cases. The filing
 8 16 fee shall be paid by the petitioner of a claim. However,
 8 17 the fee can be taxed as a cost and paid by the losing party,
 8 18 except in cases where it would impose an undue hardship or be
 8 19 unjust under the circumstances. The moneys generated by the
 8 20 filing fee allowed under this paragraph are appropriated to
 8 21 the department to be used for purposes of administering the
 8 22 division of workers' compensation.

Requires the Division of Workers' Compensation to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the DIAL to be used for the administration of the Division of Workers' Compensation.

8 23 c. Notwithstanding section 8.33, moneys appropriated in
 8 24 this subsection that remain unencumbered or unobligated at the
 8 25 close of the fiscal year shall not revert but shall remain
 8 26 available for expenditure for the purposes designated until the

CODE: Permits any excess funds appropriated from the General Fund for FY 2025 Workers' Compensation Division costs to carry forward to FY 2026.

8 27 close of the succeeding fiscal year.

8 28 10. PROFESSIONAL LICENSING

8 29 For salaries, support, maintenance, and miscellaneous
 8 30 purposes, and for not more than the following full-time
 8 31 equivalent positions:

8 32	..... \$	1,627,969
8 33	..... FTEs	139.00

General Fund appropriation to the Professional Licensing Division of the DIAL.

DETAIL: This is a decrease of \$1,234,691 and a net increase of 127.00 FTE positions. This includes a transfer of the Fire Prevention Bureau and the corresponding \$1,234,691 and 17.00 FTE positions from the Professional Licensing Division to the Health Facilities Division. The transfer includes 1.00 Public Service Manager 2 FTE position, 1.00 Secretary 2 FTE position, and 15.00 Investigator 2 FTE positions.

8 34 11. APPROPRIATION REALLOCATION

8 35 Notwithstanding section 8.39, the department of inspections,
 9 1 appeals, and licensing, in consultation with the department of
 9 2 management, may reallocate moneys appropriated in this section
 9 3 as necessary to best fulfill the needs of the department
 9 4 provided for in the appropriation. However, the department of
 9 5 inspections, appeals, and licensing shall not reallocate moneys
 9 6 appropriated for labor services or the division of workers'
 9 7 compensation.

CODE: Permits the DIAL to reallocate General Fund appropriations in consultation with the DOM, to best fulfill the needs of the DIAL. However, the DIAL is not allowed to reallocate moneys appropriated for the Labor Services or the Workers' Compensation Division.

9 8 Sec. 8. DEPARTMENT OF INSPECTIONS, APPEALS, AND LICENSING
 9 9 — LICENSE OR REGISTRATION FEES.

9 10 1. For the fiscal year beginning July 1, 2024, and ending
 9 11 June 30, 2025, the department of inspections, appeals, and
 9 12 licensing shall collect any license or registration fees or
 9 13 electronic transaction fees generated during the fiscal year
 9 14 as a result of licensing and registration activities under
 9 15 chapters 99B, 137C, 137D, and 137F.

Permits the DIAL to retain license fees to cover the costs of local inspections in FY 2025, with the exception of those fees collected by the DIAL on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:

- Iowa Code chapter [99B](#) — Social and Charitable Gambling.
- Iowa Code chapter [137C](#) — Hotel Sanitation Code.
- Iowa Code chapter [137D](#) — Home Food Processing Establishments.
- Iowa Code chapter [137F](#) — Food Establishments and Food Processing Plants.

9 16 2. From the fees collected by the department under this
 9 17 section on behalf of a municipal corporation with which
 9 18 the department has an agreement pursuant to section 137F.3,
 9 19 through a statewide electronic licensing system operated by
 9 20 the department, notwithstanding section 137F.6, subsection 2,
 9 21 the department shall remit the amount of those fees to the
 9 22 municipal corporation for whom the fees were collected less

Requires the fees collected by the DIAL on behalf of municipal corporations through a statewide electronic licensing system operated by the DIAL to be remitted back to the municipal corporations less any fees collected for the electronic transactions.

9 23 any electronic transaction fees collected by the department to
9 24 enable electronic payment.

9 25 3. From the fees collected by the department under this
9 26 section, other than those fees described in subsection 2,
9 27 the department shall deposit the amount of \$800,000 into the
9 28 general fund of the state prior to June 30, 2025.

Requires the DIAL to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2025.

DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2025.

9 29 4. From the fees collected by the department under this
9 30 section, other than those fees described in subsections 2 and
9 31 3, the department shall retain the remainder of the fees for
9 32 the purposes of enforcing the provisions of chapters 99B, 137C,
9 33 137D, and 137F. Notwithstanding section 8.33, moneys retained
9 34 by the department pursuant to this subsection that remain
9 35 unencumbered or unobligated at the close of the fiscal year
10 1 shall not revert but shall remain available for expenditure
10 2 for the purposes of enforcing the provisions of chapters 99B,
10 3 137C, 137D, and 137F during the succeeding fiscal year. The
10 4 department shall provide an annual report to the department
10 5 of management and the legislative services agency on fees
10 6 billed and collected and expenditures from the moneys retained
10 7 by the department in a format determined by the department
10 8 of management in consultation with the legislative services
10 9 agency.

Requires the DIAL to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2026. Also requires the DIAL to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIAL.

10 10 Sec. 9. HOUSING TRUST FUND APPROPRIATION — DEPARTMENT OF
10 11 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
10 12 from the housing trust fund created in section 16.181 to the
10 13 department of inspections, appeals, and licensing for the
10 14 fiscal year beginning July 1, 2024, and ending June 30, 2025,
10 15 the following amount, or so much thereof as is necessary, to be
10 16 used for the purposes designated:
10 17 For professional licensing salaries, support, maintenance,
10 18 and miscellaneous purposes:
10 19 \$ 62,317

Housing Trust Fund appropriation to the DIAL.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. These funds are used by the DIAL to conduct audits of real estate broker trust funds.

10 20 Sec. 10. RACING AND GAMING COMMISSION — RACING AND
10 21 GAMING REGULATION — DEPARTMENT OF INSPECTIONS, APPEALS, AND
10 22 LICENSING. There is appropriated from the gaming regulatory
10 23 revolving fund established in section 99F.20 to the racing and
10 24 gaming commission of the department of inspections, appeals,

Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.

DETAIL: Maintains the current level of funding and FTE positions

10 25 and licensing for the fiscal year beginning July 1, 2024, and
 10 26 ending June 30, 2025, the following amount, or so much thereof
 10 27 as is necessary, to be used for the purposes designated:
 10 28 For salaries, support, maintenance, and miscellaneous
 10 29 purposes for regulation, administration, and enforcement of
 10 30 pari-mutuel racetracks, excursion boat gambling, gambling
 10 31 structure laws, sports wagering, and fantasy sports contests,
 10 32 and for not more than the following full-time equivalent
 10 33 positions:
 10 34 \$ 7,166,071
 10 35 FTEs 53.70

compared to estimated net FY 2024.

11 1 Sec. 11. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 11 2 INSPECTIONS, APPEALS, AND LICENSING. There is appropriated
 11 3 from the road use tax fund created in section 312.1 to
 11 4 the administrative hearings division of the department of
 11 5 inspections, appeals, and licensing for the fiscal year
 11 6 beginning July 1, 2024, and ending June 30, 2025, the following
 11 7 amount, or so much thereof as is necessary, to be used for the
 11 8 purposes designated:
 11 9 For salaries, support, maintenance, and miscellaneous
 11 10 purposes:
 11 11 \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIAL.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

11 12 Sec. 12. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES
 11 13 — COMMERCE REVOLVING FUND. There is appropriated from the
 11 14 commerce revolving fund created in section 546.12 to the
 11 15 department of insurance and financial services for the fiscal
 11 16 year beginning July 1, 2024, and ending June 30, 2025, the
 11 17 following amounts, or so much thereof as is necessary, to be
 11 18 used for the purposes designated:

Appropriates money from the Commerce Revolving Fund to the Department of Insurance and Financial Services (DIFS).

11 19 1. BANKING DIVISION
 11 20 For salaries, support, maintenance, and miscellaneous
 11 21 purposes, and for not more than the following full-time
 11 22 equivalent positions:
 11 23 \$ 14,004,469
 11 24 FTEs 79.00

Commerce Revolving Fund appropriation to the Banking Division of the DIFS.

DETAIL: Maintains the current level of funding and is an increase of 0.25 FTE position compared to estimated net FY 2024.

11 25 2. CREDIT UNION DIVISION
 11 26 For salaries, support, maintenance, and miscellaneous
 11 27 purposes, and for not more than the following full-time

Commerce Revolving Fund appropriation to the Credit Union Division of the DIFS.

11 28 equivalent positions:
 11 29 \$ 2,624,690
 11 30 FTEs 16.00

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2024.

11 31 3. INSURANCE DIVISION

Commerce Revolving Fund appropriation to the Insurance Division of the DIFS.

11 32 a. For salaries, support, maintenance, and miscellaneous
 11 33 purposes, and for not more than the following full-time
 11 34 equivalent positions:

DETAIL: This is an increase of \$600,000 and 3.00 FTE positions compared to estimated net FY 2024.

11 35 \$ 7,998,148
 12 1 FTEs 127.85

12 2 b. From the full-time equivalent positions authorized
 12 3 in this subsection, the insurance division shall use 2.00
 12 4 full-time equivalent positions for two fraud investigators.

Directs the Insurance Division of the DIFS to use 2.00 FTE positions for fraud investigation.

12 5 c. The insurance division shall use 1.00 full-time
 12 6 equivalent position authorized in this subsection for an
 12 7 employee whose sole responsibility is investigating complaints
 12 8 and notifications related to financial exploitation of eligible
 12 9 adults.

Directs the Insurance Division of the DIFS to use 1.00 FTE position to investigate financial exploitation of eligible adults.

DETAIL: 2021 Iowa Acts, chapter [137](#) (Financial Exploitation of Eligible Adults Act), established a process for identification and investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult.

12 10 d. Except as provided in paragraphs “b” and “c”, the
 12 11 insurance division may reallocate authorized full-time
 12 12 equivalent positions as necessary to respond to accreditation
 12 13 recommendations or requirements.

Permits the Insurance Division of the DIFS to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

12 14 e. The insurance division expenditures for examination
 12 15 purposes may exceed the projected receipts, refunds, and
 12 16 reimbursements, estimated pursuant to section 505.7, subsection
 12 17 7, including the expenditures for retention of additional
 12 18 personnel, if the expenditures are fully reimbursable and the
 12 19 division first does all of the following:

Permits examination expenditures of the Insurance Division of the DIFS to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues and is required to provide justification and an estimate of the excess expenditures.

12 20 (1) Notifies the department of management, the legislative
 12 21 services agency, and the legislative fiscal committee of the
 12 22 need for the expenditures.

12 23 (2) Files with each of the entities named in subparagraph
 12 24 (1) the legislative and regulatory justification for the
 12 25 expenditures, along with an estimate of the expenditures.

12 26 Sec. 13. DEPARTMENT OF INSURANCE AND FINANCIAL SERVICES —
 12 27 GENERAL FUND. There is appropriated from the general fund of
 12 28 the state to the department of insurance and financial services
 12 29 for the fiscal year beginning July 1, 2024, and ending June
 12 30 30, 2025, the following amounts, or so much thereof as is
 12 31 necessary, to be used for the purposes designated:

12 32 1. For deposit in the captive insurance regulatory and
 12 33 supervision fund created in section 521J.12 for use as provided
 12 34 in section 521J.12, including salaries, support, maintenance,
 12 35 and miscellaneous purposes, and for not more than the following
 13 1 full-time equivalent positions:

13 2	.....	\$	450,000
13 3	.....	FTEs	2.00

13 4 2. For the review of and report on pharmacy services
 13 5 administrative organizations and the wholesale distribution of
 13 6 prescription drugs, if enacted by 2024 Iowa Acts, House File
 13 7 2401, section 6, or successor legislation:

13 8	\$	225,000
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General Fund appropriation to the DIFS for the regulation and supervision of the captive insurance industry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated FY 2024. This funding is for a Captive Insurance Bureau Chief, an Examiner Specialist, and an Examiner to examine and ensure compliance matters related to captive insurance.

General Fund appropriation for the review of and report on pharmacy services administrative organizations and the wholesale distribution of prescription drugs.

DETAIL: This appropriation will not be made since it was contingent upon the enactment of [HF 2401](#) (Pharmacy Benefits Managers Bill), Section 6, or successor legislation, which did not pass the General Assembly.

13 9 Sec. 14. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 10 from the general fund of the state to the department of
 13 11 management for the fiscal year beginning July 1, 2024, and
 13 12 ending June 30, 2025, the following amounts, or so much thereof
 13 13 as is necessary, to be used for the purposes designated:

13 14 1. For enterprise resource planning, providing for a salary
 13 15 model administrator, conducting performance audits, and the
 13 16 department's LEAN process; for salaries, support, maintenance,
 13 17 and miscellaneous purposes; and for not more than the following
 13 18 full-time equivalent positions:

13 19	.....	\$	2,792,095
13 20	.....	FTEs	21.00

General Fund appropriation to the DOM for operations.

DETAIL: This is an increase of \$25,402 for general operating expenses and no change in FTE positions compared to estimated FY 2024.

13 21 2. For the security office of the chief information officer;
 13 22 for salaries, support, maintenance, and miscellaneous purposes;
 13 23 and for not more than the following full-time equivalent
 13 24 positions:

General Fund appropriation to the DOM for the Office of the Chief Information Officer (OCIO).

DETAIL: Maintains the current level of funding and is an increase of 24.39 FTE positions compared to estimated FY 2024, which is no

13 25 \$ 4,421,887
 13 26 FTEs 24.39
 13 27 Of the moneys appropriated in this subsection, \$325,000
 13 28 is allocated to providing cybersecurity services to local
 13 29 governments.

change compared to the FY 2024 authorized amount. Of the moneys appropriated in this subsection, \$325,000 is allocated to providing cybersecurity services to local governments.

13 30 Sec. 15. DEPARTMENT OF MANAGEMENT — OFFICE OF THE CHIEF
 13 31 INFORMATION OFFICER — REVOLVING FUND.
 13 32 1. There is appropriated to the office of the chief
 13 33 information officer of the department of management for the
 13 34 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 13 35 from the revolving funds designated in chapter 8B and from
 14 1 internal service funds created by the office such amounts as
 14 2 the office deems necessary for the operation of the office
 14 3 consistent with the requirements of chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the OCIO in the amount necessary to operate the office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for service rendered by the OCIO. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the OCIO. The funds may also include gifts, loans, donations, grants, and contributions.

14 4 2. a. Notwithstanding section 321A.3, subsection 1, for the
 14 5 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 14 6 the first \$750,000 collected and transferred to the treasurer
 14 7 of state with respect to the fees for transactions involving
 14 8 the furnishing of a certified abstract of a vehicle operating
 14 9 record under section 321A.3, subsection 1, shall be transferred
 14 10 to the lowAccess revolving fund created in section 8B.33 for
 14 11 the purposes of developing, implementing, maintaining, and
 14 12 expanding electronic access to government records as provided
 14 13 by law.

CODE: Requires the first \$750,000 collected in FY 2025 from the sale of certified abstracts of vehicle operating records to be transferred to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

14 14 b. All fees collected with respect to transactions
 14 15 involving lowAccess shall be deposited in the lowAccess
 14 16 revolving fund created under section 8B.33 and shall be used
 14 17 only for the support of lowAccess projects.

Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

14 18 Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF
 14 19 MANAGEMENT. There is appropriated from the road use tax fund
 14 20 created in section 312.1 to the department of management for
 14 21 the fiscal year beginning July 1, 2024, and ending June 30,
 14 22 2025, the following amount, or so much thereof as is necessary,
 14 23 to be used for the purposes designated:
 14 24 For salaries, support, maintenance, and miscellaneous
 14 25 purposes:
 14 26 \$ 56,000

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. These funds are used for support and services provided to the DOT.

14 27 Sec. 17. IPERS — GENERAL OFFICE. There is appropriated
 14 28 from the Iowa public employees' retirement fund created in
 14 29 section 97B.7 to the Iowa public employees' retirement system
 14 30 for the fiscal year beginning July 1, 2024, and ending June
 14 31 30, 2025, the following amounts, or so much thereof as is
 14 32 necessary, to be used for the purposes designated:
 14 33 For salaries, support, maintenance, and other operational
 14 34 purposes to pay the costs of the Iowa public employees'
 14 35 retirement system, and for not more than the following
 15 1 full-time equivalent positions:
 15 2 \$ 20,774,712
 15 3 FTEs 99.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to the IPERS for administration.

DETAIL: This is a net decrease of \$354,372 and an increase of 1.00 FTE position compared to estimated net FY 2024. The change includes a decrease of \$500,000 due to a one-time appropriation in FY 2024 to hire a consultant and an increase of \$145,628 and 1.00 FTE position for a pension systems attorney.

15 4 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
 15 5 appropriated from the general fund of the state to the Iowa
 15 6 public information board for the fiscal year beginning July
 15 7 1, 2024, and ending June 30, 2025, the following amount, or
 15 8 so much thereof as is necessary, to be used for the purposes
 15 9 designated:
 15 10 For salaries, support, maintenance, and miscellaneous
 15 11 purposes, and for not more than the following full-time
 15 12 equivalent positions:
 15 13 \$ 363,227
 15 14 FTEs 3.20

General Fund appropriation for the Iowa Public Information Board (IPIB).

DETAIL: This is an increase of \$5,820 and 0.20 FTE position compared to estimated FY 2024.

15 15 Sec. 19. DEPARTMENT OF REVENUE.
 15 16 1. There is appropriated from the general fund of the state
 15 17 to the department of revenue for the fiscal year beginning July
 15 18 1, 2024, and ending June 30, 2025, the following amounts, or
 15 19 so much thereof as is necessary, to be used for the purposes
 15 20 designated:

15 21 a. For salaries, support, maintenance, and miscellaneous
 15 22 purposes, and for not more than the following full-time
 15 23 equivalent positions:
 15 24 \$ 15,378,678
 15 25 FTEs 166.66

General Fund appropriation to the Department of Revenue (IDR) for operations.

DETAIL: This is an increase of \$322,495 and 18.29 FTE positions compared to estimated FY 2024 to merge the Alcoholic Beverages Operations appropriation under the IDR Operations appropriation.

15 26 b. From the moneys appropriated in this subsection, the
 15 27 department shall use \$400,000 to pay the direct costs of

Requires \$400,000 of the IDR's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option

15 28 compliance related to the collection and distribution of local
15 29 sales and services taxes imposed pursuant to chapter 423B.

Sales and Services Tax (LOST) imposed pursuant to Iowa Code chapter [423B](#).

15 30 2. The director of revenue shall prepare and issue a state
15 31 appraisal manual and the revisions to the state appraisal
15 32 manual as provided in section 421.17, subsection 17, without
15 33 cost to a city or county.

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

15 34 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION —
15 35 DEPARTMENT OF REVENUE. There is appropriated from the motor
16 1 vehicle fuel tax fund created pursuant to section 452A.77 to
16 2 the department of revenue for the fiscal year beginning July
16 3 1, 2024, and ending June 30, 2025, the following amount, or
16 4 so much thereof as is necessary, to be used for the purposes
16 5 designated:
16 6 For salaries, support, maintenance, and miscellaneous
16 7 purposes, and for administration and enforcement of the
16 8 provisions of chapter 452A and the motor vehicle fuel tax
16 9 program:
16 10 \$ 1,305,775

Motor Vehicle Fuel Tax Fund appropriation to the IDR for the administration and enforcement of the Motor Vehicle Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

16 11 Sec. 21. SECRETARY OF STATE. There is appropriated from
16 12 the general fund of the state to the office of the secretary of
16 13 state for the fiscal year beginning July 1, 2024, and ending
16 14 June 30, 2025, the following amounts, or so much thereof as is
16 15 necessary, to be used for the purposes designated:

16 16 1. ADMINISTRATION AND ELECTIONS
16 17 a. For salaries, support, maintenance, and miscellaneous
16 18 purposes, and for not more than the following full-time
16 19 equivalent positions:
16 20 \$ 2,566,697
16 21 FTEs 19.25

General Fund appropriation to the Office of the Secretary of State (SOS) for administration and elections.

DETAIL: This is an increase of \$444,938 and 2.75 FTE positions compared to estimated FY 2024 to create a training and compliance team to train county auditors and county auditor staff. The funding is to hire staff, develop training, and provide delivery of services. The cost to hire a chief information security officer (CISO) is split between the Administration and Election appropriation (25.00%) and the Business Services appropriation (75.00%).

16 22 b. The state department or agency that provides data

Prohibits State agencies from charging the SOS a fee to provide data

16 23 processing services to support voter registration file
 16 24 maintenance and storage shall provide those services without
 16 25 charge.

processing services for voter registration file maintenance and storage.

16 26 2. BUSINESS SERVICES
 16 27 For salaries, support, maintenance, and miscellaneous
 16 28 purposes, and for not more than the following full-time
 16 29 equivalent positions:
 16 30 \$ 1,568,795
 16 31 FTEs 16.75

General Fund appropriation to the SOS for business services operations.

DETAIL: This is an increase of \$151,260 and 0.75 FTE position compared to estimated FY 2024 to hire a CISO to conduct real-time analysis of security risk while managing and mitigating security risk and vulnerabilities. The cost to hire a CISO is split between the Administration and Elections appropriation (25.00%) and the Business Services appropriation (75.00%).

16 32 3. VOTER REGISTRATION DATABASE PILOT PROGRAM
 16 33 For the statewide voter registration database verification
 16 34 pilot program, if enacted by 2024 Iowa Acts, House File 2610,
 16 35 section 42, or successor legislation:
 17 1 \$ 50,000

General Fund appropriation for a statewide voter registration database verification pilot program.

DETAIL: This appropriation will not be made since it was contingent upon the enactment of [HF 2610](#) (Elections, Voting, Ballots, and Candidates Bill), Section 42, or successor legislation, which did not pass the General Assembly.

17 2 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
 17 3 APPROPRIATION — SECRETARY OF STATE. There is appropriated
 17 4 from the address confidentiality program revolving fund created
 17 5 in section 9.8 to the office of the secretary of state for the
 17 6 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 17 7 the following amount, or so much thereof as is necessary, to be
 17 8 used for the purposes designated:
 17 9 For salaries, support, maintenance, and miscellaneous
 17 10 purposes:
 17 11 \$ 195,400

Address Confidentiality Program Revolving Fund appropriation to the SOS.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. 2015 Iowa Acts, chapter [9E](#) (Safe at Home Act), established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the SOS.

17 12 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.
 17 13 Notwithstanding the obligation to collect fees pursuant to the
 17 14 provisions of section 489.122, subsection 1, paragraphs “c” and
 17 15 “q”, section 490.122, subsection 1, paragraph “a”, and section
 17 16 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,
 17 17 “l”, and “m”, for the fiscal year beginning July 1, 2024, the
 17 18 secretary of state may refund these fees to the filer pursuant
 17 19 to rules established by the secretary of state. The decision
 17 20 of the secretary of state not to issue a refund under rules

Permits the SOS the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

17 21 established by the secretary of state is final and not subject
17 22 to review pursuant to chapter 17A.

17 23 Sec. 24. TREASURER OF STATE.

17 24 1. There is appropriated from the general fund of the
17 25 state to the office of treasurer of state for the fiscal year
17 26 beginning July 1, 2024, and ending June 30, 2025, the following
17 27 amount, or so much thereof as is necessary, to be used for the
17 28 purposes designated:

17 29 For salaries, support, maintenance, and miscellaneous
17 30 purposes, and for not more than the following full-time
17 31 equivalent positions:
17 32 \$ 1,046,415
17 33 FTEs 26.00

17 34 2. The office of treasurer of state shall supply
17 35 administrative support for the executive council.

18 1 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF
18 2 TREASURER OF STATE. There is appropriated from the road use

18 3 tax fund created in section 312.1 to the office of treasurer of
18 4 state for the fiscal year beginning July 1, 2024, and ending
18 5 June 30, 2025, the following amount, or so much thereof as is
18 6 necessary, to be used for the purposes designated:

18 7 For enterprise resource management costs related to the
18 8 distribution of road use tax fund moneys:
18 9 \$ 316,788

18 10 Sec. 26. IOWA UTILITIES BOARD.

18 11 1. There is appropriated from the commerce revolving fund
18 12 created in section 546.12 to the Iowa utilities board for the
18 13 fiscal year beginning July 1, 2024, and ending June 30, 2025,
18 14 the following amount, or so much thereof as is necessary, to be
18 15 used for the purposes designated:

18 16 For salaries, support, maintenance, and miscellaneous
18 17 purposes, and for not more than the following full-time
18 18 equivalent positions:
18 19 \$ 11,002,937
18 20 FTEs 80.00

18 21 2. The utilities board may expend additional moneys,
18 22 including moneys for additional personnel, if those additional

General Fund appropriation to the Office of the Treasurer of State (TOS).

DETAIL: This is an increase of \$31,115 and 0.20 FTE position compared to estimated FY 2024 for general operating expenses.

Requires the Office of the TOS to provide administrative support to the Executive Council.

Road Use Tax Fund appropriation to the Office of the TOS.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

This appropriation is used to cover a portion of the fees assessed by the DAS for Integrated Information for Iowa (I/3) Budget System costs related to the administration of the Road Use Tax Fund.

Commerce Revolving Fund appropriation to the Iowa Utilities Board (IUB).

DETAIL: Maintains the current level of funding and is an increase of 5.00 FTE positions compared to estimated net FY 2024 for increased technical support staff to facilitate and evaluate existing and proposed projects.

Permits the IUB to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses that

18 23 expenditures are actual expenses which exceed the moneys
 18 24 budgeted for utility regulation and the expenditures are fully
 18 25 reimbursable. Before the board expends or encumbers an amount
 18 26 in excess of the moneys budgeted for regulation, the board
 18 27 shall first do all of the following:
 18 28 a. Notify the department of management, the legislative
 18 29 services agency, and the legislative fiscal committee of the
 18 30 need for the expenditures.
 18 31 b. File with each of the entities named in paragraph "a" the
 18 32 legislative and regulatory justification for the expenditures,
 18 33 along with an estimate of the expenditures.

exceed the moneys budgeted and if the funds are reimbursable. The Board must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation and provide justification and an estimate of the excess expenditures.

18 34 Sec. 27. CHARGES — IOWA UTILITIES BOARD AND DEPARTMENT OF
 18 35 INSURANCE AND FINANCIAL SERVICES. The Iowa utilities board
 19 1 and each division of the department of insurance and financial
 19 2 services shall include in its charges assessed or revenues
 19 3 generated an amount sufficient to cover the amount stated
 19 4 in its appropriation and any state-assessed indirect costs
 19 5 determined by the department of administrative services.

Requires the IUB and all divisions of the DIFS to include in billings an amount sufficient to cover the Commerce Revolving Fund appropriations and any State-assessed indirect costs.

19 6 Sec. 28. IOWA PRODUCTS. As a condition of receiving an
 19 7 appropriation, any agency appropriated moneys pursuant to this
 19 8 Act shall give first preference when purchasing a product to an
 19 9 Iowa product or a product produced by an Iowa-based business.
 19 10 Second preference shall be given to a United States product or
 19 11 a product produced by a business based in the United States.

Requires any agency receiving an appropriation pursuant to this Bill to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business and to give second preference to a United States product or a product produced by a business based in the United States.

19 12 FY 2024-2025 STANDING APPROPRIATIONS — LIMITATIONS

19 13 Sec. 29. LIMITATION OF STANDING APPROPRIATION — FY
 19 14 2024-2025. Notwithstanding the standing appropriation in the
 19 15 following designated section for the fiscal year beginning July
 19 16 1, 2024, and ending June 30, 2025, the amount appropriated from
 19 17 the general fund of the state pursuant to that section for the
 19 18 following designated purpose shall not exceed the following
 19 19 amount:

Limits the General Fund standing appropriation to the IDR for FY 2025 tobacco reporting requirements to \$17,525.

19 20 For the enforcement of chapter 453D relating to tobacco
 19 21 product manufacturers under section 453D.8:
 19 22 \$ 17,525

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Bill represents a reduction of \$7,475 to the standing appropriation.

Administration and Regulation

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	\$ 3,603,404	\$ 3,597,181	\$ 3,713,718	\$ 3,713,718	\$ 116,537	PG 1 LN 8
Utilities	4,104,239	4,487,598	4,487,598	4,487,598	0	PG 1 LN 13
Terrace Hill Operations	461,674	460,884	460,884	460,884	0	PG 1 LN 23
State Library	0	0	2,615,697	2,626,613	2,626,613	PG 1 LN 27
Enrich Iowa Libraries	0	0	2,464,823	2,464,823	2,464,823	PG 1 LN 33
Cultural Activities	0	168,403	168,403	168,403	0	PG 2 LN 1
Historical Resources	0	3,136,371	3,136,371	3,136,371	0	PG 2 LN 14
Historical Sites	0	425,751	425,751	425,751	0	PG 2 LN 18
Administrative Services	\$ 8,169,317	\$ 12,276,188	\$ 17,473,245	\$ 17,484,161	\$ 5,207,973	
DAS - State Library of Iowa						
State Library	\$ 0	\$ 2,557,594	\$ 0	\$ 0	\$ -2,557,594	
Enrich Iowa Libraries	0	2,464,823	0	0	-2,464,823	
DAS - State Library of Iowa	\$ 0	\$ 5,022,417	\$ 0	\$ 0	\$ -5,022,417	
Total Administrative Services, Department of	\$ 8,169,317	\$ 17,298,605	\$ 17,473,245	\$ 17,484,161	\$ 185,556	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	\$ 986,193	\$ 983,971	\$ 1,002,686	\$ 1,002,686	\$ 18,715	PG 3 LN 12
AOS - Transition Costs of State Entities	0	65,400	0	48,000	-17,400	PG 3 LN 23
Total Auditor of State	\$ 986,193	\$ 1,049,371	\$ 1,002,686	\$ 1,050,686	\$ 1,315	
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	\$ 774,910	\$ 773,554	\$ 894,377	\$ 897,151	\$ 123,597	PG 4 LN 10
Total Ethics and Campaign Disclosure Board, Iowa	\$ 774,910	\$ 773,554	\$ 894,377	\$ 897,151	\$ 123,597	
<u>Commerce, Department of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 0	\$ 0	\$ 0	\$ 0	
Professional Licensing and Reg.						
Professional Licensing Bureau	\$ 360,856	\$ 0	\$ 0	\$ 0	\$ 0	
Total Commerce, Department of	\$ 1,436,310	\$ 0	\$ 0	\$ 0	\$ 0	

Administration and Regulation General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Insurance & Financial Services, Department of</u>						
IDR - Alcoholic Beverages						
Alcoholic Beverages Operations	\$ 0	\$ 1,010,054	\$ 0	\$ 0	\$ -1,010,054	
DIFS - Insurance						
IID Captive Insurance	\$ 0	\$ 450,000	\$ 450,000	\$ 450,000	\$ 0	PG 12 LN 26
Total Insurance & Financial Services, Department of	\$ 0	\$ 1,460,054	\$ 450,000	\$ 450,000	\$ -1,010,054	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	\$ 2,315,344	\$ 2,810,502	\$ 2,857,344	\$ 2,864,932	\$ 54,430	PG 4 LN 27
Terrace Hill Quarters	142,702	142,281	142,281	144,222	1,941	PG 4 LN 33
Total Governor/Lt. Governor's Office	\$ 2,458,046	\$ 2,952,783	\$ 2,999,625	\$ 3,009,154	\$ 56,371	
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	\$ 239,271	\$ 0	\$ 0	\$ 0	\$ 0	
Total Drug Control Policy, Governor's Office of	\$ 239,271	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Human Rights, Department of</u>						
Human Rights						
Central Administration	\$ 189,071	\$ 0	\$ 0	\$ 0	\$ 0	
Community Advocacy and Services	956,894	0	0	0	0	
LiHEAP Weatherization Assistance Program – Standing	211,224	0	0	0	0	
Total Human Rights, Department of	\$ 1,357,189	\$ 0	\$ 0	\$ 0	\$ 0	

Administration and Regulation

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Department of Inspections, Appeals, and Licensing</u>						
Inspections, Appeals, & Licensing, Department of						
Administration Division	\$ 546,312	\$ 545,733	\$ 1,094,684	\$ 933,285	\$ 387,552	PG 5 LN 10
Administrative Hearings Division	625,827	624,374	624,374	654,983	30,609	PG 5 LN 16
Investigations Division	2,339,591	2,235,992	2,705,970	2,769,231	533,239	PG 5 LN 22
Health Facilities Division	5,185,782	4,862,971	6,097,662	6,206,128	1,343,157	PG 6 LN 1
Employment Appeal Board	38,912	38,865	38,865	40,006	1,141	PG 6 LN 32
Food and Consumer Safety	574,819	509,565	509,565	509,565	0	PG 7 LN 17
Child Advocacy Board	2,607,454	0	0	0	0	
Iowa State Civil Rights Commission	0	1,337,999	1,337,999	1,385,921	47,922	PG 7 LN 23
Labor Services Division	0	3,365,697	2,895,719	2,965,719	-399,978	PG 7 LN 32
Workers' Compensation Division	0	3,321,044	3,321,044	3,381,044	60,000	PG 8 LN 8
Professional Licensing Division	0	2,862,660	1,627,969	1,627,969	-1,234,691	PG 8 LN 28
Total Department of Inspections, Appeals, and Licensing	\$ 11,918,697	\$ 19,704,900	\$ 20,253,851	\$ 20,473,851	\$ 768,951	
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	\$ 2,770,693	\$ 2,766,693	\$ 3,979,513	\$ 2,792,095	\$ 25,402	PG 13 LN 14
DOM - Office of the Chief Information Officer						
OCIO Cybersecurity Office	\$ 0	\$ 4,421,887	\$ 4,421,887	\$ 4,421,887	\$ 0	PG 13 LN 21
Endpoint Detection and Response	0	0	1,117,658	0	0	
Iowa Centralized Logging and Monitoring Platform	0	0	1,830,000	0	0	
DOM - Office of the Chief Information Officer	\$ 0	\$ 4,421,887	\$ 7,369,545	\$ 4,421,887	\$ 0	
Total Management, Department of	\$ 2,770,693	\$ 7,188,580	\$ 11,349,058	\$ 7,213,982	\$ 25,402	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	\$ 358,039	\$ 357,407	\$ 362,101	\$ 363,227	\$ 5,820	PG 15 LN 4
Total Public Information Board	\$ 358,039	\$ 357,407	\$ 362,101	\$ 363,227	\$ 5,820	

Administration and Regulation General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
Revenue, Department of						
Revenue, Dept. of						
Operations	\$ 15,149,692	\$ 15,056,183	\$ 15,321,014	\$ 15,378,678	\$ 322,495	PG 15 LN 21
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 19 LN 13
Printing Cigarette Stamps - Standing	56,724	124,652	124,652	124,652	0	STANDING
Total Revenue, Department of	\$ 15,223,941	\$ 15,198,360	\$ 15,463,191	\$ 15,520,855	\$ 322,495	
Secretary of State, Office of the						
Secretary of State						
Administration and Elections	\$ 2,124,870	\$ 2,121,759	\$ 2,555,250	\$ 2,566,697	\$ 444,938	PG 16 LN 16
Business Services	1,420,646	1,417,535	1,568,795	1,568,795	151,260	PG 16 LN 26
Total Secretary of State, Office of the	\$ 3,545,516	\$ 3,539,294	\$ 4,124,045	\$ 4,135,492	\$ 596,198	
Treasurer of State, Office of						
Treasurer of State						
Treasurer - General Office	\$ 1,017,442	\$ 1,015,300	\$ 1,034,472	\$ 1,046,415	\$ 31,115	PG 17 LN 23
Total Treasurer of State, Office of	\$ 1,017,442	\$ 1,015,300	\$ 1,034,472	\$ 1,046,415	\$ 31,115	
Total Administration and Regulation	\$ 50,255,564	\$ 70,538,208	\$ 75,406,651	\$ 71,644,974	\$ 1,106,766	

Administration and Regulation

Other Funds

	Actual FY 2023 (1)	Estimated Net FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est. Net FY 2024 (5)	Page and Line # (6)
<u>Commerce, Department of</u>						
Banking Division						
Banking Division - CMRF	\$ 13,025,180	\$ 0	\$ 0	\$ 0	\$ 0	
Credit Union						
Credit Union Division - CMRF	\$ 2,553,593	\$ 0	\$ 0	\$ 0	\$ 0	
Insurance						
Insurance Division - CMRF	\$ 6,676,987	\$ 0	\$ 0	\$ 0	\$ 0	
Pharmacy Benefit Managers Program - CMRF	200,000	0	0	0	0	
Insurance	\$ 6,876,987	\$ 0	\$ 0	\$ 0	\$ 0	
Utilities Board						
Utilities Division - CMRF	\$ 10,260,840	\$ 0	\$ 0	\$ 0	\$ 0	
Professional Licensing and Reg.						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 0	\$ 0	\$ 0	\$ 0	
Total Commerce, Department of	\$ 32,778,917	\$ 0	\$ 0	\$ 0	\$ 0	
<u>Management, Department of</u>						
Management, Dept. of						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 14 LN 18
Total Management, Department of	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ 20,774,712	\$ -354,372	PG 14 LN 27
Total Iowa Public Employees' Retirement System	\$ 18,432,885	\$ 21,129,084	\$ 20,774,712	\$ 20,774,712	\$ -354,372	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 15 LN 34
Total Revenue, Department of	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 2
Total Secretary of State, Office of the	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	

Administration and Regulation

Other Funds

	Actual FY 2023 (1)	Estimated Net FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est. Net FY 2024 (5)	Page and Line # (6)
<u>Treasurer of State, Office of</u>						
Treasurer of State						
I/3 Expenses - RUTF	\$ 269,953	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0	PG 18 LN 1
Total Treasurer of State, Office of	\$ 269,953	\$ 316,788	\$ 316,788	\$ 316,788	\$ 0	
<u>Department of Inspections, Appeals, and Licensing</u>						
Inspections, Appeals, & Licensing, Department of						
DIAL Professional Licensing – SHTF	\$ 0	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 10 LN 10
DIAL Administrative Hearings - RUTF	1,623,897	1,623,897	1,623,897	1,623,897	0	PG 11 LN 1
Inspections, Appeals, & Licensing, Department of	\$ 1,623,897	\$ 1,686,214	\$ 1,686,214	\$ 1,686,214	\$ 0	
DIAL - Racing and Gaming Commission						
Gaming Regulation - GRF	\$ 7,013,449	\$ 7,166,071	\$ 7,166,071	\$ 7,166,071	\$ 0	PG 10 LN 20
Total Department of Inspections, Appeals, and Licensing	\$ 8,637,346	\$ 8,852,285	\$ 8,852,285	\$ 8,852,285	\$ 0	
<u>Insurance & Financial Services, Department of</u>						
DIFS - Banking Division						
Banking Division - CMRF	\$ 0	\$ 14,004,469	\$ 14,004,469	\$ 14,004,469	\$ 0	PG 11 LN 19
DIFS - Credit Union						
Credit Union Division - CMRF	\$ 0	\$ 2,624,690	\$ 2,624,690	\$ 2,624,690	\$ 0	PG 11 LN 25
DIFS - Insurance						
Insurance Division - CMRF	\$ 0	\$ 7,398,148	\$ 7,398,148	\$ 7,998,148	\$ 600,000	PG 11 LN 31
Total Insurance & Financial Services, Department of	\$ 0	\$ 24,027,307	\$ 24,027,307	\$ 24,627,307	\$ 600,000	
<u>Utilities Board</u>						
Utilities Board						
Utilities Division - CMRF	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 11,002,937	\$ 0	PG 18 LN 10
Total Utilities Board	\$ 0	\$ 11,002,937	\$ 11,002,937	\$ 11,002,937	\$ 0	
Total Administration and Regulation	\$ 61,676,276	\$ 66,885,576	\$ 66,531,204	\$ 67,131,204	\$ 245,628	

Administration and Regulation

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Final Action FY 2025 <u>(4)</u>	Final Action vs Est FY 2024 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Commerce, Department of</u>						
Alcoholic Beverages						
Alcoholic Beverages Operations	15.84	0.00	0.00	0.00	0.00	
Professional Licensing and Reg.						
Professional Licensing Bureau	9.50	0.00	0.00	0.00	0.00	
Banking Division						
Banking Division - CMRF	76.25	0.00	0.00	0.00	0.00	
Credit Union						
Credit Union Division - CMRF	14.78	0.00	0.00	0.00	0.00	
Insurance						
Insurance Division - CMRF	103.02	0.00	0.00	0.00	0.00	
Utilities Board						
Utilities Division - CMRF	70.37	0.00	0.00	0.00	0.00	
Total Commerce, Department of	<u>289.76</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<u>Administrative Services, Department of</u>						
Administrative Services						
Operations	55.61	45.51	44.81	55.30	9.79	PG 1 LN 8
Utilities	0.89	1.00	1.00	1.00	0.00	PG 1 LN 13
Terrace Hill Operations	4.12	4.37	4.37	4.37	0.00	PG 1 LN 23
State Library	0.00	0.00	20.00	20.00	20.00	PG 1 LN 27
Cultural Activities	0.00	0.75	0.75	0.75	0.00	PG 2 LN 1
Historical Resources	0.01	31.55	31.55	37.24	5.69	PG 2 LN 14
Historical Sites	0.00	1.50	1.50	2.00	0.50	PG 2 LN 18
Administrative Services	<u>60.64</u>	<u>84.68</u>	<u>103.98</u>	<u>120.66</u>	<u>35.98</u>	
DAS - State Library of Iowa						
State Library	0.00	20.00	0.00	0.00	-20.00	
Total Administrative Services, Department of	<u>60.64</u>	<u>104.68</u>	<u>103.98</u>	<u>120.66</u>	<u>15.98</u>	
<u>Auditor of State</u>						
Auditor of State						
Auditor of State - General Office	99.90	97.00	98.00	98.00	1.00	PG 3 LN 12
AOS - Transition Costs of State Entities	0.00	1.00	0.00	0.00	-1.00	
Total Auditor of State	<u>99.90</u>	<u>98.00</u>	<u>98.00</u>	<u>98.00</u>	<u>0.00</u>	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Ethics and Campaign Disclosure Board, Iowa</u>						
Campaign Finance Disclosure						
Ethics & Campaign Disclosure Board	6.75	7.00	8.00	7.00	0.00	PG 4 LN 10
Total Ethics and Campaign Disclosure Board, Iowa	6.75	7.00	8.00	7.00	0.00	
<u>Insurance & Financial Services, Department of</u>						
IDR - Alcoholic Beverages						
Alcoholic Beverages Operations	0.00	15.50	0.00	0.00	-15.50	
DIFS - Banking Division						
Banking Division - CMRF	0.00	78.75	78.75	79.00	0.25	PG 11 LN 19
DIFS - Credit Union						
Credit Union Division - CMRF	0.00	16.00	16.00	16.00	0.00	PG 11 LN 25
DIFS - Insurance						
Insurance Division - CMRF	0.00	124.85	123.85	127.85	3.00	PG 11 LN 31
Captive Insurance Fund	0.00	2.00	2.00	2.00	0.00	PG 12 LN 26
DIFS - Insurance	0.00	126.85	125.85	129.85	3.00	
Total Insurance & Financial Services, Department of	0.00	237.10	220.60	224.85	-12.25	
<u>Utilities Board</u>						
Utilities Board						
Utilities Division - CMRF	0.00	75.00	80.00	80.00	5.00	PG 18 LN 10
Total Utilities Board	0.00	75.00	80.00	80.00	5.00	
<u>Governor/Lt. Governor's Office</u>						
Governor's Office						
Governor's/Lt. Governor's Office	24.08	25.00	25.00	25.00	0.00	PG 4 LN 27
Terrace Hill Quarters	1.26	1.93	1.93	1.93	0.00	PG 4 LN 33
Total Governor/Lt. Governor's Office	25.34	26.93	26.93	26.93	0.00	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Drug Control Policy, Governor's Office of</u>						
Office of Drug Control Policy						
Operations	4.00	0.00	0.00	0.00	0.00	
Total Drug Control Policy, Governor's Office of	4.00	0.00	0.00	0.00	0.00	
<u>Human Rights, Department of</u>						
Human Rights						
Central Administration	5.63	0.00	0.00	0.00	0.00	
Community Advocacy and Services	7.54	0.00	0.00	0.00	0.00	
Total Human Rights, Department of	13.17	0.00	0.00	0.00	0.00	
<u>Department of Inspections, Appeals, and Licensing</u>						
Inspections, Appeals, & Licensing, Department of						
Administration Division	8.94	39.45	39.45	11.55	-27.90	PG 5 LN 10
Administrative Hearings Division	20.35	42.00	42.00	23.00	-19.00	PG 5 LN 16
Investigations Division	38.21	51.00	51.00	56.00	5.00	PG 5 LN 22
Health Facilities Division	97.17	126.00	126.00	132.00	6.00	PG 6 LN 1
Employment Appeal Board	10.48	10.00	10.00	11.00	1.00	PG 6 LN 32
Child Advocacy Board	27.21	0.00	0.00	0.00	0.00	
Food and Consumer Safety	34.42	33.75	33.75	33.75	0.00	PG 7 LN 17
Iowa State Civil Rights Commission	0.05	27.00	27.00	27.00	0.00	PG 7 LN 23
Labor Services Division	0.00	47.00	47.00	50.00	3.00	PG 7 LN 32
Workers' Compensation Division	0.00	26.00	26.00	26.10	0.10	PG 8 LN 8
Professional Licensing Division	0.00	12.00	12.00	139.00	127.00	PG 8 LN 28
Inspections, Appeals, & Licensing, Department of	236.83	414.20	414.20	509.40	95.20	
DIAL - Racing and Gaming Commission						
Gaming Regulation - GRF	48.78	53.70	53.70	53.70	0.00	PG 10 LN 20
Total Department of Inspections, Appeals, and Licensing	285.61	467.90	467.90	563.10	95.20	

Administration and Regulation

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
<u>Management, Department of</u>						
Management, Dept. of						
Department Operations	20.26	21.00	31.70	21.00	0.00	PG 13 LN 14
DOM - Office of the Chief Information Officer						
OCIO Cybersecurity Office	0.00	0.00	0.00	24.39	24.39	PG 13 LN 21
Total Management, Department of	<u>20.26</u>	<u>21.00</u>	<u>31.70</u>	<u>45.39</u>	<u>24.39</u>	
<u>Iowa Public Employees' Retirement System</u>						
IPERS Administration						
Administration - IPERS	76.92	98.13	98.13	99.13	1.00	PG 14 LN 27
Total Iowa Public Employees' Retirement System	<u>76.92</u>	<u>98.13</u>	<u>98.13</u>	<u>99.13</u>	<u>1.00</u>	
<u>Public Information Board</u>						
Public Information Board						
Iowa Public Information Board	2.59	3.00	3.00	3.20	0.20	PG 15 LN 4
Total Public Information Board	<u>2.59</u>	<u>3.00</u>	<u>3.00</u>	<u>3.20</u>	<u>0.20</u>	
<u>Revenue, Department of</u>						
Revenue, Dept. of						
Operations	148.88	148.37	148.37	166.66	18.29	PG 15 LN 21
Alcoholic Beverages Operations	0.00	0.00	15.50	0.00	0.00	
Total Revenue, Department of	<u>148.88</u>	<u>148.37</u>	<u>163.87</u>	<u>166.66</u>	<u>18.29</u>	
<u>Secretary of State, Office of the</u>						
Secretary of State						
Administration and Elections	12.16	16.50	19.25	19.25	2.75	PG 16 LN 16
Business Services	12.32	16.00	16.75	16.75	0.75	PG 16 LN 26
Total Secretary of State, Office of the	<u>24.49</u>	<u>32.50</u>	<u>36.00</u>	<u>36.00</u>	<u>3.50</u>	

Administration and Regulation

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Final Action FY 2025 <u>(4)</u>	Final Action vs Est FY 2024 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Treasurer of State, Office of</u>						
Treasurer of State						
Treasurer - General Office	25.00	25.80	25.80	26.00	0.20	PG 17 LN 23
Total Treasurer of State, Office of	<u>25.00</u>	<u>25.80</u>	<u>25.80</u>	<u>26.00</u>	<u>0.20</u>	
Total Administration and Regulation	<u>1,083.30</u>	<u>1,345.41</u>	<u>1,363.91</u>	<u>1,496.92</u>	<u>151.51</u>	