Agriculture and Natural Resources Appropriations Bill Senate File 2421

Last Action:

Final Action

April 18, 2024

An Act relating to and making appropriations involving State government entities associated with agriculture, natural resources, and environmental protection, and including effective date provisions.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis
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AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$45.9 million from the General Fund and 1,618.0 full-time equivalent (FTE) positions for FY 2025. This is an increase of \$2.4 million and an increase of 204.0 FTE positions compared to estimated FY 2024.

The General Fund changes include:

- A new appropriation of \$1.8 million for the Choose Iowa Fund that combines the appropriations for the Value Added Agricultural Grant Program, Choose Iowa Promotional Program, and Dairy Innovation and Revitalization Program. There is an increase of \$100,000 to the Choose Iowa Promotional Program in this appropriation.
- An increase of \$952,000 to the Department of Agriculture and Land Stewardship (DALS)
 Administrative Division.
- An increase of \$578,000 to Department of Natural Resources (DNR) Operations.
- A new appropriation of \$250,000 for the Butchery Innovation and Revitalization Program to the DALS.
- A decrease of \$250,000 for foreign animal disease vaccine development.
- A new appropriation of \$200,000 for a new Choose Iowa Food Purchasing Pilot Program.
- A new appropriation of \$150,000 to Iowa State University (ISU) for private forestry management.
- An increase of \$100,000 for livestock disease research.
- An increase of \$100,000 to the ISU Veterinary Diagnostic Laboratory.
- An increase of \$75,000 for agricultural education.
- An increase of \$50,000 for foreign animal disease preparedness.
- An increase of \$50,000 to the Southern Iowa Development and Conservation Fund.
- An increase of \$25,000 to the DNR for forestry health management.

Other Funds FY 2025: Appropriates a total of \$97.1 million from other funds. This is an increase of \$646,000 compared to estimated net FY 2024. The Bill appropriates \$49.8 million from the Fish and Wildlife Trust Fund, \$42.0 million from the Environment First Fund (EFF), \$3.5 million from the Groundwater Protection Fund (GWPF), and \$1.9 million from various other funds.

Iowa Code section <u>8.57A</u> contains a standing appropriation of \$42.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF, and the Bill appropriates the following amounts to the following departments for FY 2024:

- \$17.3 million to the DALS.
- \$24.0 million to the DNR.
- \$695,000 to the University of Iowa (UI).

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The Bill appropriates \$12.0 million from the EFF to the Resource Enhancement and Protection (REAP) Fund in lieu of the \$20.0 million General Fund standing appropriation in Iowa Code chapter 455A and allocates \$1.0 million from the Open Spaces Account of the REAP to be used for State park maintenance, repair, and refurbishment for FY 2025. The Bill also appropriates \$375,000 for the Floodplain Management and Dam Safety Program in addition to a \$1.5 million appropriation from the General Fund.

Due to the passage of <u>HF 2641</u> (Department of Agriculture Programs and Activities Bill) by the General Assembly on April 17, 2024, the appropriations in Part A of Division VIII combined the Value Added Agriculture Grant Program, Choose Iowa Promotional Program, and Dairy Innovation and Revitalization Program appropriations into the Choose Iowa Fund. The Bill appropriates \$1.8 million to the Choose Iowa Fund in Part B of Division VIII of the Bill.

Page 21, Line 35

NEW PROGRAMS, SERVICES, OR ACTIVITIES

A new appropriation of \$200,000 for FY 2025 to the DALS for the Choose Iowa Food Purchasing Pilot Project. The Pilot Project will provide assistance to schools and food banks in the purchase of locally sourced foods.

Page 5, Line 16

A new appropriation of \$150,000 and 1.0 FTE position in FY 2025 to ISU for the management of private forests in northeast Iowa.

Page 11, Line 22

Appropriates \$1.8 million from the General Fund in FY 2025 to the Choose Iowa Fund. From the Fund, \$463,000 must be used for the Value Added Agricultural Grant Program, \$600,000 must be used for the Choose Iowa Promotional Program, and \$750,000 must be used for the Dairy Innovation and Revitalization Program. This appropriation maintains current levels of funding for the Value Added Agricultural Grant Program and the Dairy Innovation and Revitalization Program compared to estimated FY 2024 and provides an increase of \$100,000 to the Choose Iowa Promotional Program compared to estimated FY 2024.

Page 23, Line 19

A new appropriation of \$250,000 in FY 2025 for the Butchery Innovation and Revitalization Program.

Page 24, Line 16

A new appropriation of \$250,000 in FY 2025 from the Blufflands Protection Revolving Fund to the Iowa Geological Survey.

Page 25, Line 8

A new appropriation of \$100,000 in FY 2025 from the Blufflands Protection Revolving Fund to the DALS for the Choose Iowa Food Purchasing Pilot Project.

Page 25, Line 31

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A new appropriation of \$296,000 in FY 2025 from the Blufflands Protection Revolving Fund to the DNR for State Park accessibility.	Page 26, Line 13
MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS	
General Fund — DALS Administrative Division: Appropriates a total of \$20.2 million and 420.0 FTE positions from the General Fund for FY 2025. This is an increase of \$952,000 and 81.8 FTE positions compared to estimated FY 2024.	Page 1, Line 4
General Fund — Agricultural Education: Appropriates a total of \$150,000 in FY 2025 to the Iowa FFA Association. This is an increase of \$75,000 compared to estimated FY 2024.	Page 3, Line 10
General Fund — DNR Operations: Appropriates a total of \$12.5 million and 1,146.0 FTE positions from the General Fund for FY 2025. This is an increase of \$578,000 and 120.3 FTE positions compared to estimated FY 2024.	Page 7, Line 13
General Fund — ISU Veterinary Diagnostic Laboratory: Appropriates a total of \$4.5 million and 51.0 FTE positions in FY 2025 to ISU's Veterinary Diagnostic Laboratory. This is an increase of \$100,000 and 1.0 FTE position compared to estimated FY 2024.	Page 10, Line 31
General Fund — Livestock Disease Research Fund: Appropriates a total of \$291,000 in FY 2025 to ISU for livestock disease research. This is an increase of \$100,000 compared to estimated FY 2024.	Page 12, Line 3
Suspends the Blufflands Protection Program and requires any remaining moneys in the Blufflands Protection Revolving Fund to be used only to wind down existing obligations and comply with Iowa Code section 161A.80B .	Page 26, Line 26
STUDIES AND INTENT	
Intent	
Requires the DALS to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position.	Page 2, Line 35
Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.	Page 8, Line 18
Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund for salary	Page 8, Line 24

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adjustment costs for FY 2025.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2025 if the moneys are not allocated to the College of Veterinary Medicine.	Page 11, Line 17
Allows the DNR to use up to \$1.0 million from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY 2025.	Page 21, Line 26
Nonreversion	
Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2026	Page 2, Line 26
Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2026.	Page 3, Line 5
Allows unexpended funds from the Iowa FFA Association appropriation to carry forward for expenditure in FY 2026.	Page 3, Line 15
Allows unexpended funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2026.	Page 4, Line 15
Allows unexpended funds from the Choose Iowa Food Purchasing Pilot Project appropriation to carry forward for expenditure in FY 2027.	Page 7, Line 2
Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2026.	Page 10, Line 10
Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2026.	Page 10, Line 19
Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2026 or until a specific project is completed, whichever is earlier.	Page 18, Line 15
Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2028.	Page 18, Line 24
Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in the	Page 18, Line 33

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Bill is	exempt from	reversion.

Allows unexpended funds from the	e Value Added Agricultural Grant Program appropriation to carry forward	Page 22, Line 24
for expenditure in FY 2027.		

Allows unexpended funds from the Dairy Innovation Fund to carry forward for expenditure in FY 2027. Page 23, Line 6

Allows unexpended funds from the Butchery Innovation and Revitalization Program appropriation to carry Page 24, Line 33 forward for expenditure in FY 2027.

Allows the unexpended funds from the Iowa Geological Survey appropriation to carry forward for expenditure.

Allows the unexpended funds from the Choose Iowa Food Purchasing Pilot Project appropriation to carry forward for expenditure.

Allows the unexpended funds from the State Parks Accessibility appropriation to carry forward for expenditure.

Required Reports

Requires the DALS to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALS administration, regulation, and programs.

Requires the DALS to submit a report on its findings and recommendations for the Choose Iowa Food Purchasing Pilot Project to the Governor and General Assembly no later than January 15, 2025.

Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

Specifies that any unencumbered or unobligated funds appropriated in FY 2025 to the I-CASH will revert to the General Fund at the end of FY 2025. If moneys are reverted, the UI is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

Page 25, Line 6

Page 25, Line 28

Page 26, Line 10

Page 26, Line 23

Page 1, Line 21

Page 7, Line 8

Page 7, Line 32

Page 13, Line 22

SIGNIFICANT CODE CHANGES

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Repeals the maximum balance of the Blufflands Protection Revolving Fund, the requirement that funds exceeding the maximum balance be credited to the Rebuild Iowa Infrastructure Fund (RIIF), and that no loan can be made on or after July 1, 2025.	Page 26, Line 34	
Repeals the requirement of any principal or interest from an outstanding loan from the Blufflands Protection Revolving Fund on July 1, 2025 be credited to the RIIF.	Page 27, Line 25	
Makes changes to Iowa Code chapter 458A (Oil, Gas, and Other Minerals).	Page 28, Line 6	
EFFECTIVE DATE		_
Specifies that Part A of Division VIII is effective July 1, 2024, only if 2024 Iowa Acts, <u>HF 2641</u> (Department of Agriculture Programs and Activities Bill), is not enacted.	Page 23, Line 13	
Specifies that Part B of Division VIII is effective July 1, 2024, only if 2024 Iowa Acts, <u>HF 2641</u> (Department of Agriculture Programs and Activities Bill), is enacted.	Page 24, Line 11	

Senate File 2421 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
26	34	32	Amend	161A.80A.2
27	25	33	Amend	161A.80B.1
28	6	34	Amend	458A.2.7
28	12	35	Amend	458A.4.1.e
28	18	36	Amend	458A.4.6

1 1 1 2 1 3	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
	1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the department, including its divisions, for administration, regulation, and programs; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions: 20,162,310	General Fund appropriation to the Department of Agriculture and Land Stewardship (DALS) for operations. DETAIL: This is an increase of \$952,116 and 81.75 full-time equivalent (FTE) positions compared to estimated FY 2024 for Department operations.
1 16 1 17 1 18 1 19 1 20	amount is transferred to lowa state university of science and technology, to be used for the university's midwest grape and wine industry institute:	Transfers \$325,000 of the General Fund appropriation to the DALS for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU). DETAIL: Maintains the current level of funding compared to estimated FY 2024.
1 23 1 24 1 25	the fiscal year to the general assembly and the department of management. The report shall describe in detail the expenditure of moneys appropriated in this section to support the department's administration, regulation, and programs.	Requires the DALS to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALS administration, regulation, and programs.
1 33 1 34	Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS — HORSE AND DOG RACING. There is appropriated from the moneys available under section 99D.13 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	Appropriation to the DALS from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws. DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

 2 1 99D.22, including for salaries, support, maintenance, and 2 2 miscellaneous purposes: 	
2 3\$ 305,516	
 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR FUEL INSPECTION. There is appropriated from the renewable fuel infrastructure fund created in section 159A.16 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the 	Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALS for motor fuel inspections. DETAIL: Maintains the current level of funding compared to estimated net FY 2024.
 9 following amount, or so much thereof as is necessary, to be 10 used for the purposes designated: 11 For purposes of the inspection of motor fuel, including 12 salaries, support, maintenance, and miscellaneous purposes: 13	
2 14 SPECIAL GENERAL FUND APPROPRIATIONS	
Sec. 4. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO DEPARTMENT. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
2 21 1. DAIRY REGULATION 2 22 a. For purposes of performing functions pursuant to section 3 23 103 109 including conducting a surgery of grade "A" milk and	General Fund appropriation to the DALS for the Dairy Survey Program.
2 23 192.109, including conducting a survey of grade "A" milk and 2 24 certifying the results to the secretary of agriculture: 2 25\$ 189,196	DETAIL: Maintains the current level of funding compared to estimated FY 2024. The DALS is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALS initiates procedures to suspend the permit of the violator.
 b. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year. 	CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2026.
 2 31 2. LOCAL FOOD AND FARM PROGRAM 2 32 a. For purposes of supporting the local food and farm 	General Fund appropriation to the DALS for the Local Food and Farm Program.

2 33 program pursuant to chapter 267A: 2 34	DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program requires the DALS to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.
 2 35 b. The department shall enter into a cost-sharing agreement 3 1 with lowa state university of science and technology to support 3 2 the local food and farm program coordinator position as part of 3 3 the university's cooperative extension service in agriculture 3 4 and home economics pursuant to chapter 267A. 	Requires the DALS to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position.
5 c. Notwithstanding section 8.33, moneys appropriated in 6 this subsection that remain unencumbered or unobligated at the 7 close of the fiscal year shall not revert but shall remain 8 available for expenditure for the purposes designated until the 9 close of the succeeding fiscal year.	Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2026.
3 10 3. AGRICULTURAL EDUCATION 3 11 a. For purposes of allocating moneys to an lowa association 3 12 affiliated with a national organization that promotes 3 13 agricultural education providing for future farmers: 3 14	General Fund appropriation to the DALS for the Iowa FFA Association. DETAIL: This is an increase of \$75,000 compared to estimated FY 2024. The FFA Association is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.
 b. Notwithstanding section 8.33, moneys appropriated in 16 this subsection that remain unencumbered or unobligated at the 17 close of the fiscal year shall not revert but shall remain 18 available for expenditure for the purposes designated until the 19 close of the succeeding fiscal year. 	CODE: Allows unexpended funds from the Iowa FFA Association appropriation to carry forward for expenditure in FY 2026.
3 20 4. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK 3 21 a. For deposit in the foreign animal disease preparedness 3 22 and response fund created in section 163.3B to further 3 23 implement a foreign animal disease preparedness and response 3 24 strategy as described in section 163.3C: 3 25	General Fund appropriation to the DALS for the Foreign Animal Disease Program. DETAIL: This is an increase of \$50,000 compared to estimated FY 2024. The Foreign Animal Disease Preparedness and Response Strategy works to develop practical, cost-effective plans to control

3	26	b. For deposit in the foreign animal disease preparedness
3	27	and response fund created in section 163.3B, for purposes
3	28	of purchasing and maintaining equipment to further the
3	29	implementation of the foreign animal disease preparedness and
3	30	response strategy developed under section 163.3C:
3	31	\$ 250,000
3	32	5. FARMERS WITH DISABILITIES PROGRAM
3	33	a. For purposes of supporting a program for farmers with
3	34	disabilities:
3	35	\$ 230,000

- 4 1 b. The moneys appropriated in this subsection shall be
- 4 2 used for the public purpose of providing a grant to a national
- 3 nonprofit organization with over 80 years of experience in
- 4 4 assisting children and adults with disabilities and special
- 4 5 needs. The moneys shall be used to support a nationally
- 4 6 recognized program that began in 1986 and has been replicated
- 4 7 in at least 30 other states, but is not available through
- 8 any other entity in this state, and that provides assistance
- 4 9 to farmers with disabilities in all 99 counties to allow the
- 4 10 farmers to remain in their own homes and be gainfully engaged
- 4 11 in farming through provision of agricultural worksite and home
- 4 12 modification consultations, peer support services, services
- 4 13 to families, information and referral, and equipment loan
- 4 14 services.
- 4 15 c. Notwithstanding section 8.33, moneys appropriated in
- 4 16 this subsection that remain unencumbered or unobligated at the
- 4 17 close of the fiscal year shall not revert but shall remain
- 4 18 available for expenditure for the purposes designated until the
- 4 19 close of the succeeding fiscal year.

and/or eradicate foreign animal diseases.

General Fund appropriation to the DALS for foreign animal disease equipment.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to purchase and maintain equipment used in the Foreign Animal Disease Program.

General Fund appropriation to the DALS for the Farmers With Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for each family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

Specifies requirements for the use of appropriated moneys through the Farmers With Disabilities Program.

CODE: Allows unexpended funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2026.

4 20 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND a. For deposit in the loess hills development and 4 21 4 22 conservation fund created pursuant to section 161D.2: 4 23 400.000\$ b. (1) Of the amount appropriated to the loess hills 4 25 development and conservation fund in this subsection, \$360,000 4 26 shall be allocated to the fund's hungry canyons account. (2) Not more than 10 percent of the moneys allocated to the 4 28 fund's hungry canyons account as provided in this paragraph may 4 29 be used for administrative costs. c. (1) Of the amount appropriated to the loess hills 4 31 development and conservation fund in this subsection, \$40,000 4 32 shall be allocated to the fund's loess hills alliance account. (2) Not more than 10 percent of the moneys allocated to 4 34 the fund's loess hills alliance account as provided in this 4 35 paragraph may be used for administrative costs. 7. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND 5 5 a. For deposit in the southern lowa development and 3 conservation fund created pursuant to section 161D.12: 5 5 4\$ 200,000 b. Not more than 10 percent of the moneys appropriated 6 to the fund as provided in this subsection may be used for 7 administrative costs.

General Fund appropriation to the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western lowa.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

DETAIL: Maintains the current level of funding compared to FY 2024.

Prohibits the use of more than 10.00% (\$36,000) of the funds allocated to the Hungry Canyons Account for administration.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Prohibits the use of more than 10.00% (\$4,000) of the funds allocated to the Loess Hills Alliance Account for administration.

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2024. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

Prohibits the use of more than 10.00% (\$20,000) of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.

5 5 5 5 5	8 9 10 11 12	8. GRAIN REGULATION For the administration and enforcement of chapters 203 and 203C, including salaries, support, maintenance, and miscellaneous purposes:
5 5 5	13 14 15	Sec. 5. CHOOSE IOWA FOOD PURCHASING PILOT PROJECT FOR SCHOOLS AND SCHOOL DISTRICTS OR FOOD BANKS AND IOWA EMERGENCY FEEDING ORGANIZATIONS.
5 5 5 5 5 5 5 5	18 19 20 21 22	1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting a choose lowa food purchasing pilot project to assist eligible participants in purchasing qualified food products: \$\text{200,000}\$
	27	2. Except as provided in subsection 3, the department shall administer the pilot project based on the farm-to-school program described in chapter 190A, in which the department reimburses a school or school district for the purchase of a food product originating from a farm source.
5555556666666	34 35 1 2 3	3. The department shall administer the pilot project according to all of the following: a. A farm or business that owns or operates the farm source shall be given a preference to participate in the pilot project if the farm or business is currently participating in the choose lowa promotional program as provided in chapter 159, subchapter II, part 2, Code 2024. Otherwise, a farm or business may participate in the pilot project if the farm or business has applied to participate in the choose lowa promotional program and the department determines that the application will be approved. b. An eligible participant is limited to any of the following:

(1) A public or private school or a school district, if the

General Fund appropriation to the DALS for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The program was first funded in FY 2021 with the enactment of HF 2643 (FY 2021 Omnibus Appropriations Act).

General Fund appropriation to the DALS for a new Choose Iowa Food Purchasing Pilot Project.

DETAIL: This is a new appropriation of \$200,000 for FY 2025. The Choose lowa Food Purchasing Pilot Project will provide assistance to schools and food banks for the purchase of locally sourced foods.

Requires the DALS to administer the Pilot Project based on the Farm-to-School Program described in Iowa Code chapter 190A.

Requires the DALS to administer the Pilot Program according to all of the following criteria:

- A farm or business that owns or operates the food source shall be given a preference to participate in the Pilot Project if the farm or business is currently participating in the Choose Iowa Promotional Program or has applied for the Program and the DALS determines the application will be approved.
- Limits eligible participants to a public or private school or school district that is not currently participating in the Farm-to-School Program, and an lowa food bank or emergency feeding organization that has been recognized by the DALS.
- Limits qualified food products for a school or school district to meat and poultry, dairy products other than milk, eggs, honey, and produce and limits qualified food products for a food bank

- 6 9 public or private school or school district is not currently
- 6 10 participating in the farm-to-school program.
- 6 11 (2) An lowa food bank or an lowa emergency feeding
- 6 12 organization, recognized by the department.
- 6 13 c. A qualified food product is limited to the following:
- 6 14 (1) For a school or school district, meat and poultry, dairy
- 6 15 products other than milk, eggs, honey, and produce.
- 6 16 (2) For an lowa food bank or lowa emergency feeding
- 6 17 organization, meat and poultry, dairy products, eggs, honey,
- 6 18 and produce.
- 6 19 d. The department is not required to follow a requirement in
- 6 20 chapter 190A that the department determines is not practical
- 6 21 for the pilot project.
- 6 22 4. a. Of the moneys appropriated in subsection 1, not more
- 6 23 than \$100,000 shall be used to reimburse schools or school
- 6 24 districts and not more than \$150,000 shall be used to reimburse
- 6 25 lowa food banks and lowa emergency feeding organizations.
- 6 26 b. An eligible participant shall be reimbursed on a matching
- 6 27 basis with the department contributing \$1 for every \$1 expended
- 6 28 by the eligible participant.
- 6 29 c. (1) A school or school district shall not receive more
- 6 30 than \$1,000 for participating in the pilot project.
- 6 31 (2) An lowa food bank or lowa emergency feeding organization
- 6 32 shall not receive more than \$25,000 for participating in the
- 6 33 pilot project.
- 6 34 5. The department may use not more than 5 percent of the
- 35 moneys appropriated in subsection 1 to pay for the costs of
- 7 1 administering the pilot project.
- 7 2 6. Notwithstanding section 8.33, moneys appropriated in
- 7 3 subsection 1 for the fiscal year beginning July 1, 2024,
- 7 4 that remain unencumbered or unobligated at the close of the
- 7 5 fiscal year shall not revert but shall remain available for
- 7 6 expenditure for the purposes designated in subsection 1 until
- 7 the close of the fiscal year beginning July 1, 2026.

- or emergency feeding organization to meat and poultry, dairy products, eggs, honey, and produce.
- Does not require the DALS to follow a requirement of Iowa Code chapter 190A if it is determined to not be practical for the Pilot Project.

Requires that of the moneys appropriated, no more than \$100,000 may be used to reimburse schools or school districts and not more than \$150,000 may be used to reimburse food banks or emergency feeding organizations.

Requires the DALS to reimburse eligible participants on a dollar-for-dollar match basis.

Limits a school or school district from receiving more than \$1,000 for participating in the Pilot Program.

Limits a food bank or emergency feeding organization from receiving more than \$25,000 for participating in the Pilot Program.

Prohibits the use of more than 5.00% (\$10,000) of the funds appropriated to the Choose Iowa Food Purchasing Pilot Project for administration.

CODE: Allows unexpended funds from the Choose Iowa Food Purchasing Pilot Project appropriation to carry forward for expenditure in FY 2027.

7 9 regarding	e department shall prepare and submit a report g its findings and recommendations to the governor and assembly not later than January 15, 2025.	Requires the DALS to submit a report on its findings and recommendations for the Choose Iowa Food Purchasing Pilot Project to the Governor and General Assembly by January 15, 2025.
7 11 7 12	DIVISION II DEPARTMENT OF NATURAL RESOURCES	
7 14 1. The 7 15 to the de 7 16 beginning 7 17 amount, 7 18 purposes 7 19 For pur 7 20 divisions 7 21 salaries, 7 22 for not m 7 23	GENERAL FUND — DEPARTMENT. Bere is appropriated from the general fund of the state partment of natural resources for the fiscal year group July 1, 2024, and ending June 30, 2025, the following or so much thereof as is necessary, to be used for the state designated: Bere is appropriated from the general fund of the state partment of natural resources for the following or so much thereof as is necessary, to be used for the state of the state o	General Fund appropriation to the Department of Natural Resources (DNR) for operations. DETAIL: This is an increase of \$577,707 and 120.25 FTE positions compared to estimated FY 2024.
7 26 authorize 7 27 full-time of 7 28 departme 7 29 maintena 7 30 This subs	the number of full-time equivalent positions ed to the department pursuant to subsection 1, 50.00 equivalent positions shall be allocated by the ent for seasonal employees for purposes of providing ance, upkeep, and sanitary services at state parks. section shall not impact conservation officer, park or park manager positions within the department.	Requires the DNR to allocate 50.00 FTE positions to State Park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.
7 33 the fiscal 7 34 of manag 7 35 expendit	e department shall submit a report each quarter of year to the general assembly and the department gement. The report shall describe in detail the ure of moneys appropriated under this section to he department's administration, regulation, and s.	Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.
	STATE FISH AND GAME PROTECTION FUND —— REGULATION DVANCEMENT OF OUTDOOR ACTIVITIES.	
8 6 protection 8 7 department	ere is appropriated from the state fish and game in fund created pursuant to section 456A.17 to the ent of natural resources for the fiscal year beginning 024, and ending June 30, 2025, the following amount,	State Fish and Game Protection Fund appropriation to the law enforcement, fisheries, and wildlife programs of the DNR.

9 or so much thereof as is necessary, to be used for the purposes 8 10 designated: For purposes of supporting the regulation or advancement of 8 11 8 12 hunting, fishing, or trapping, or the protection, propagation, 8 13 restoration, management, or harvest of fish or wildlife, 14 including for administration, regulation, law enforcement, and 8 15 programs; and for salaries, support, maintenance, equipment, 16 and miscellaneous purposes: 8 17\$ 49,752,093 2. Notwithstanding section 455A.10, the department may use 8 19 the unappropriated balance remaining in the state fish and game 20 protection fund to provide for the funding of health and life 8 21 insurance premium payments from unused sick leave balances of 22 conservation peace officers employed in a protection occupation 8 23 who retire, pursuant to section 97B.49B. 3. Notwithstanding section 455A.10, the department may 25 use the unappropriated balance remaining in the state fish 26 and game protection fund for the fiscal year beginning July 8 27 1, 2024, and ending June 30, 2025, as is necessary to fund 28 salary adjustments for departmental employees for which the 8 29 general assembly has made an operating budget appropriation in 30 subsection 1. Sec. 8. GROUNDWATER PROTECTION FUND —— WATER QUALITY. There 32 is appropriated from the groundwater protection fund created 33 in section 455E.11 to the department of natural resources for 34 the fiscal year beginning July 1, 2024, and ending June 30, 35 2025, from those moneys that are not allocated pursuant to 1 that section, the following amount, or so much thereof as is 2 necessary, to be used for the purposes designated: For purposes of supporting the department's protection 9 4 of the state's groundwater, including for administration, 5 regulation, and programs, and for salaries, support, 6 maintenance, equipment, and miscellaneous purposes:\$ 3,455,850

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

CODE: Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.

CODE: Permits the DNR to use unappropriated funds from the State Fish and Game Protection Fund for salary adjustment costs for FY 2025.

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section 455E.11.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program.
 The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is

- now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments; public and private groups, businesses, and individuals for education; market development projects; and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program.
 The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System (GIS)
 Program. The funds are used to maintain the GIS Program and a comprehensive water resource data system that can be used by the public.

9 8 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS 9 Sec. 9. SPECIAL SNOWMOBILE FUND —— SNOWMOBILE PROGRAM. There is appropriated from the special snowmobile 10 11 fund created under section 321G.7 to the department of natural 12 resources for the fiscal year beginning July 1, 2024, and 13 ending June 30, 2025, the following amount, or so much thereof 14 as is necessary, to be used for the purposes designated: For purposes of administering and enforcing the state 9 16 snowmobile programs: 9 17\$ 100,000 Sec. 10. UNASSIGNED REVENUE FUND —— UNDERGROUND STORAGE TANKS SECTION EXPENSES. There is appropriated from the unassigned revenue fund administered by the Iowa comprehensive petroleum underground storage tank fund board established 9 22 pursuant to section 455G.4 to the department of natural 9 23 resources for the fiscal year beginning July 1, 2024, and 24 ending June 30, 2025, the following amount, or so much thereof 25 as is necessary, to be used for the purposes designated: 9 26 For purposes of paying for administration expenses of the 9 27 department's underground storage tanks section: 9 28\$ 200.000 9 29 SPECIAL GENERAL FUND APPROPRIATIONS Sec. 11. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO 9 30

Special Snowmobile Fund appropriation to the DNR for administration and enforcement of the State Snowmobile Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. These funds are used for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The funds are used for administration of the UST Program.

9 32 state to the department of natural resources for the fiscal 9 33 year beginning July 1, 2024, and ending June 30, 2025, the 9 34 following amounts, or so much thereof as is necessary, to be 9 35 used for the purposes designated:	
10 1 1. FLOODPLAIN MANAGEMENT AND DAM SAFETY 10 2 a. For purposes of supporting floodplain management and dam 10 3 safety: 10 4	General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program. DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 18 of the Bill appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The goal of the Program is the protection of life and property from damage by flooding. The Program does the following: Supports a network of stream gauges. Provides funding for the Dam Safety Program, which maintains information on more than 3,800 dams. Funds floodplain mapping projects. Provides technical assistance for community enrollment for flood insurance. Regulates the construction of floodplains and floodways.
 5 b. Of the amount appropriated in this subsection, up to 6 \$400,000 may be used by the department to acquire or install 7 stream gages for purposes of tracking and predicting flood 8 events and for compiling necessary data to improve flood 9 frequency analysis. 	Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.
10 10 c. Notwithstanding section 8.33, moneys appropriated in 10 11 this subsection that remain unencumbered or unobligated at the 10 12 close of the fiscal year shall not revert but shall remain 10 13 available for expenditure for the purposes designated until the 10 14 close of the succeeding fiscal year.	CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2026.
10 15 2. FORESTRY HEALTH MANAGEMENT 10 16 a. For purposes of providing for forestry health management 10 17 programs: 10 18	General Fund appropriation to the DNR for forestry health management programs. DETAIL: This is an increase of \$25,000 compared to estimated FY 2024. Forestry health management programs are dedicated to monitoring, managing, and reducing insects and diseases that

10 20 this subset 10 21 close of the 10 22 available	withstanding section 8.33, moneys appropriated in ection that remain unencumbered or unobligated at the ne fiscal year shall not revert but shall remain for expenditure for the purposes designated until the ne succeeding fiscal year.	CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2026.
10 25 For sup 10 26 maintena	ATE PARK OPERATIONS porting operations at state parks, including nce and repair of grounds and facilities:\$ 1,000,000	General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities. DETAIL: Maintains the current level of funding compared to estimated FY 2024.
10 28 10 29 10 30	DIVISION III IOWA STATE UNIVERSITY SPECIAL GENERAL FUND APPROPRIATIONS	S
10 32 1. The 10 33 to lowa si 10 34 fiscal yea 10 35 the follow 11 1 used for t 11 2 For pur 11 3 medicine 11 4 laboratory 11 5 equivalen 11 6	. VETERINARY DIAGNOSTIC LABORATORY. re is appropriated from the general fund of the state rate university of science and technology for the r beginning July 1, 2024, and ending June 30, 2025, ing amount, or so much thereof as is necessary, to be the purposes designated: poses of supporting the college of veterinary for the operation of the veterinary diagnostic r and for not more than the following full-time t positions: \$4,500,000 FTES \$51.00	General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory. DETAIL: This is an increase of \$100,000 and 1.00 FTE position compared to estimated FY 2024.
11 9 shall not a 11 10 college of	lowa state university of science and technology reduce the amount that it allocates to support the veterinary medicine from any other source due to the tion made in this section.	Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.
11 13 to suppor 11 14 percentag	agraph "a" does not apply to a reduction made t the college of veterinary medicine if the same ge of reduction imposed on the college of veterinary is also imposed on all of lowa state university of	Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

damage and harm lowa's forests.

11 16 science and technology's budget units. 11 17 3. If by June 30, 2025, lowa state university of science and 11 18 technology fails to allocate the moneys appropriated in this 11 19 section to the college of veterinary medicine in accordance 11 20 with this section, the moneys appropriated in this section for 11 21 that fiscal year shall revert to the general fund of the state. Sec. 13. MANAGEMENT OF PRIVATE FORESTS. 11 22 1. There is appropriated from the general fund of the state 11 24 to lowa state university of science and technology for the 11 25 fiscal year beginning July 1, 2024, and ending June 30, 2025, 11 26 the following amount, or so much thereof as is necessary, to be 11 27 used for the purposes designated: For purposes of supporting the lowa cooperative extension 11 29 service in agriculture and home economics in providing 11 30 technical support to landowners and loggers regarding the 11 31 management of private forests in northeast lowa, and for not 11 32 more than the following full-time equivalent positions: 11 33 \$\$ 150.000 11 34 1.00 FTEs 2. The department of natural resources shall cooperate with 1 the lowa cooperative extension service in agriculture and home 2 economics in administering this section. 12 Sec. 14. LIVESTOCK DISEASE RESEARCH. 12 4 1. There is appropriated from the general fund of the state 12 5 to low state university of science and technology for the 6 fiscal year beginning July 1, 2024, and ending June 30, 2025, 7 the following amount, or so much thereof as is necessary, to be 8 used for the purposes designated: 12 9 For deposit in the livestock disease research fund created 12 10 in section 267.8: 12 11\$ 291,390 2. Moneys appropriated under subsection 1 shall be used 12 13 by Iowa state university of science and technology to support 12 14 animal disease research in areas of importance to livestock 12 15 producers.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2025 if the moneys are not allocated to the College of Veterinary Medicine.

General Fund appropriation to ISU for forestry management.

DETAIL: This is a new appropriation of \$150,000 and 1.00 FTE position for FY 2025. The appropriation is to support the lowa Cooperative Extension Service in Agriculture and Home Economics in providing technical support to landowners and loggers in the management of private forests in northeast lowa.

Requires the DNR to cooperate with the Iowa Cooperative Extension Service in Agriculture and Home Economics.

General Fund appropriation to the Livestock Disease Research Fund.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2024.

Requires the funds to be used by ISU to support animal disease research in areas of importance to livestock producers.

12 20 12 21 12 22 12 23 12 24 12 25 12 26 12 27	Sec. 15. IOWA NUTRIENT REDUCTION FUND —— VETERINARY DIAGNOSTIC LABORATORY. Notwithstanding section 466B.46, there is appropriated from the lowa nutrient research fund created in section 466B.46 to lowa state university of science and technology for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For the purpose of supporting the college of veterinary medicine for the operation of the veterinary diagnostic laboratory: \$\text{120,000}\$	Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU. DETAIL: Maintains the current level of funding compared to estimated net FY 2024. This appropriation is used to provide additional support to the ISU Veterinary Diagnostic Laboratory.
12 28	DIVISION IV	
12 29	STATE UNIVERSITY OF IOWA	
12 30	SPECIAL GENERAL FUND APPROPRIATIONS	
12 31	Sec. 16. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH	
12 32	(I-CASH).	
12 33	 There is appropriated from the general fund of the state 	General Fund appropriation to lowa's Center for Agricultural Safety
	to the state university of lowa for the fiscal year beginning	and Health (I-CASH) at the University of Iowa (UI), as part of the
	July 1, 2024, and ending June 30, 2025, the following amount,	College of Public Health.
	or so much thereof as is necessary, to be used for the purposes	DETAIL: Maintains the current level of funding compared to estimated
	designated:	DETAIL: Maintains the current level of funding compared to estimated FY 2024.
13 3	. c. capperang and specialists of contract and contract a	1 1 2027.
	agricultural safety and health, as part of the university's	
	college of public health, and in cooperation with the department of agriculture and land stewardship, to anticipate,	
	recognize, and prevent occupational illness and injury among	
	members of the agricultural community:	
13 9	\$ 128,154	
10 0	120,101	
13 10	2. a. As a condition of the appropriation made in	Requires the UI to retain the I-CASH Director and to pay for the same
	subsection 1, the state university of lowa shall retain the	number of hours during FY 2025 as in FY 2024.
	director of lowa's center for agricultural safety and health	
	employed on the effective date of this division of this Act for	
	at least the same number of hours for the fiscal year beginning	
	July 1, 2024, as worked by the director during the fiscal year	
13 16	beginning July 1, 2023.	
13 17	b. As a condition of the appropriation made in subsection	Specifies that the UI cannot reduce other funding that supports the
	1, the state university of Iowa shall not reduce the amount	I-CASH due to this appropriation.
	, , , , , , , , , , , , , , , , , , , ,	•••

13	20	allocated to support lowa's center for agricultural safety and health from any other source due to the appropriation made in subsection 1.
13 13 13 13 13 13 13 13 13 13	24 25 26 27 28 29 30 31 32 33 34	to use the moneys appropriated in subsection 1 in accordance with the purposes and conditions of subsections 1 and 2, any unencumbered or unobligated moneys appropriated in subsection 1 for the fiscal year beginning July 1, 2024, and ending June 30, 2025, shall revert to the general fund of the state. In addition, if moneys revert as required pursuant to section 8.33, the state university of lowa shall transfer to the general fund of the state from any otherwise unencumbered or unobligated moneys from any other general fund appropriation or from any moneys available from other funding sources an amount equal to the amount appropriated in subsection 1 less any amount that reverted to the general fund of the state pursuant
13 14 14 14	35 1 2 3	to section 8.33. DIVISION V ENVIRONMENT FIRST FUND GENERAL APPROPRIATIONS
14 14 14 14 14 14 14	4 5 6 7 8 9	Sec. 17. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. There is appropriated from the environment first fund created in section 8.57A to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
	14	CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP) a. For the conservation reserve enhancement program to restore and construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices:

Specifies that any unencumbered or unobligated funds appropriated in FY 2025 to the I-CASH will revert to the General Fund at the end of FY 2025. If moneys are reverted, the UI is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

lowa Code section <u>8.57A</u> contains a standing appropriation of \$42,000,000 from the Rebuild lowa Infrastructure Fund (RIIF) to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$17,300,000 to the DALS from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

Environment First Fund appropriation to the DALS for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of lowa. The Program includes 37 counties in north central lowa in an area that has been identified as a contributor to high nitrate

14	17	 b. Not more than 10 percent of the moneys appropriated
14	18	in paragraph "a" may be used for costs of administration and
14	19	implementation of soil and water conservation practices.
14	20	c. Notwithstanding any other provision of law, the
14	21	department may use moneys appropriated in this subsection,
14	22	in combination with other appropriate environment first
14	23	fund appropriations, for cost sharing to match United States
14	24	department of agriculture, natural resources conservation
14	25	service, wetlands reserve enhancement program (WREP) funding
14	26	available to Iowa.
14	27	2. WATERSHED PROTECTION
14	28	 For continuation of a program that provides
14	29	multiobjective resource protections for flood control, water
14	30	quality, erosion control, and natural resource conservation:
14	31	\$ 900,000
14	32	b. Not more than 10 percent of the moneys appropriated
14	33	in paragraph "a" may be used for costs of administration and
14	34	implementation of soil and water conservation practices.
• •	٠.	importation of contains water concertation practices.
14	35	3. CONSERVATION RESERVE PROGRAM (CRP)
15	1	a. To encourage and assist farmers in enrolling in and the
15	2	implementation of the federal conservation reserve program and
15	3	to work with them to enhance their revegetation efforts to
15	4	improve water quality and habitat:
15	5	\$ 900,000
	-	

loads in the Mississippi River Basin. The Program is administered by the federal

Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

Prohibits the use of more than 10.00% (\$100,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

Environment First Fund appropriation to the DALS for the Watershed Protection Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

Prohibits the use of more than 10.00% (\$90,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in

15 15	7 8	in paragraph "a" may be used for costs of administration and implementation of soil and water conservation practices.
15 15 15 15	9 10 11 12	4. SOIL AND WATER CONSERVATION a. For use by the department in providing for soil and water conservation: \$\\$ 8,325,000\$
15 15 15 15	13 14 15 16	b. (1) Of the amount appropriated in paragraph "a", for transfer to the hungry canyons account of the loess hills development and conservation fund created in section 161D.2:
15 15 15	17 18 19	(2) Not more than 10 percent of the moneys transferred to the fund's hungry canyons account as provided in subparagraph (1) may be used for administrative costs.
15 15 15 15 15	20 21 22 23 24	c. Of the remaining amount appropriated in paragraph "a", for use by the department in providing for soil and water conservation administration, the conservation of soil and water resources, or the support of soil and water conservation districts:
15	25	**************************************
15	26	d. Of the amount appropriated in paragraph "c" that the
15 15	27 28	department allocates to a soil and water conservation district, the first \$15,000 may be expended by the district for the
15	29	purpose of providing financial incentives under section 161A.73
15	30	to establish management practices for the control of soil
15	31	erosion on land that is row-cropped, including but not limited

15 32 to nontill planting, ridge-till planting, and contouring

b. Not more than 10 percent of the moneys appropriated

the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

Prohibits the use of more than 10.00% (\$90,000) of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

Environment First Fund appropriation to the DALS for the Soil and Water Conservation Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

Transfers \$140,000 from the Soil and Water Conservation appropriation to the Hungry Canyons Account of the Loess Hills Development and Conservation Fund.

Prohibits the use of more than 10.00% (\$14,000) of the funds for administration costs.

Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.

Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also permits up to 30.00% of remaining funds to be expended for the same purpose.

16 30 year beginning July 1, 2024, and ending June 30, 2025, the

15 33 strip-cropping. Of any remaining amount of that appropriation 15 34 allocated by the department to a district, 30 percent may be 15 35 expended by the district for that same purpose. Permits the DALS to use up to 5.00% (\$409,250) of the cost-share e. Not more than 5 percent of the moneys appropriated in 2 paragraph "c" may be allocated for cost sharing to address funds to address complaints filed for land erosion caused by sediment. 3 complaints filed under section 161A.47. 4 f. Of the moneys appropriated in paragraph "c", 5 percent Requires 5.00% (\$409,250) of cost-share funds to be used for financial incentives to establish practices to protect watersheds above 5 shall be allocated for financial incentives to establish publicly owned lakes from soil erosion and sediment. 6 practices to protect watersheds above publicly owned lakes of 7 the state from soil erosion and sediment as provided in section 8 161A.73. g. The state soil conservation and water quality committee Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote 16 10 established by section 161A.4 may allocate moneys appropriated conservation tillage and nonpoint source pollution control practices. 16 11 in paragraph "c" to conduct research and demonstration projects 16 12 to promote conservation tillage and nonpoint source pollution 16 13 control practices. h. The allocation of moneys as financial incentives as Permits financial incentive payments to be used in combination with 16 15 provided in section 161A.73 may be used in combination with funds from the DNR. 16 16 moneys allocated by the department of natural resources. i. Not more than 15 percent of the moneys appropriated Prohibits the use of more than 15.00% (\$1,227,750) of the cost-share funds for administration and costs associated with the implementation 16 18 in paragraph "c" may be used for costs of administration and 16 19 implementation of soil and water conservation practices. of soil and water conservation practices. 16 20 5. SOIL AND WATER CONSERVATION —— ADMINISTRATION Environment First Fund appropriation to the DALS for soil and water a. For use by the department for costs of administration and conservation administration. 16 22 implementation of soil and water conservation practices: DETAIL: Maintains the current level of funding compared to estimated 16 23\$ 3,800,000 net FY 2024. b. Of the moneys appropriated in paragraph "a", \$150,000 Allocates \$150,000 of the above appropriation to support field staff 16 25 is allocated to support field staff providing technical providing technical assistance. 16 26 assistance. Sec. 18. DEPARTMENT OF NATURAL RESOURCES. There is Iowa Code section 8.57A contains a standing appropriation of \$42,000,000 from the RIIF to the EFF. Moneys in the EFF are 16 28 appropriated from the environment first fund created in section appropriated by the General Assembly for the protection, conservation, 16 29 8.57A to the department of natural resources for the fiscal

enhancement, or improvement of natural resources or the

	31 32	following amounts, or so much thereof as is necessary, to be used for the purposes designated:
16 16 16 17	33 34 35 1	STATE PARKS MAINTENANCE AND OPERATIONS For regular maintenance and operations of state parks and staff time associated with these activities:
17 17 17 17 17	2 3 4 5 6	GEOGRAPHIC INFORMATION SYSTEM (GIS) To provide local watershed managers with geographic information system data for their use in developing, monitoring, and displaying results of their watershed work:
17 17 17 17	7 8 9 10	3. WATER QUALITY MONITORING For continuing the establishment and operation of water quality monitoring stations:

environment. The Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. State parks are under the administration of the Parks Bureau in the DNR. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

Environment First Fund appropriation to the DNR for the GIS Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on lowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

17 17 17	12 13 14	For deposit in the public water supply system account of the water quality protection fund created in section 455B.183A:
17 17 17 17	15 16 17 18	5. REGULATION OF ANIMAL FEEDING OPERATIONS For the regulation of animal feeding operations, including as provided for in chapters 459, 459A, and 459B:
17 17 17	19 20 21	6. FLOODPLAIN MANAGEMENT AND DAM SAFETY For supporting floodplain management and dam safety:\$ 375,000
17 17 17 17 17	22 23 24 25 26 27	7. AMBIENT AIR QUALITY For the abatement, control, and prevention of ambient air pollution in this state, including measures as necessary to assure attainment and maintenance of ambient air quality standards from particulate matter:

Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. A public water supply is defined as a system that has at least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. Section 11 of the Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The goal of the Program is the protection of life and property from damage by flooding. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic

17 17 17 17 17 17	29 30 31 32	Sec. 19. STATE UNIVERSITY OF IOWA —— IOWA GEOLOGICAL SURVEY. There is appropriated from the environment first fund created in section 8.57A to the state university of Iowa for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
17 17 18 18 18 18 18	34 35 1 2 3 4 5 6	OPERATIONS For purposes of supporting the operations of the lowa geological survey of the state as created within the state university of lowa pursuant to section 456.1, including but not limited to providing analysis; data maintenance, collection, and compilation; investigative programs; and information for water supply development and protection: \$\text{200,000}\$
18 18 18 18 18 18	7 8 9 10 11 12 13 14	2. WATER RESOURCE MANAGEMENT For purposes of supporting the lowa geological survey in measuring, assessing, and evaluating the quantity of water sources in this state and assisting the department of natural resources in regulating water quantity as provided in chapter 455B, subchapter III, part 4, pursuant to sections 455B.262B and 456.14:

1. a. Except as provided in paragraph "b", and

18 17 notwithstanding section 8.33, moneys appropriated for the

Sec. 20. REVERSION.

18 15

Laboratory (SHL) at the UI to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

lowa Code section <u>8.57A</u> contains a standing appropriation of \$42,000,000 from the RIIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. The Bill appropriates a total of \$695,000 to the UI from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

Environment First Fund appropriation to the UI for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. This appropriation funds the development of programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

Environment First Fund appropriation to the UI for the Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2024. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The goal of the Program is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2026 or until a specific project is completed, whichever is earlier.

18 19 18 20 18 20 18 20	fiscal year beginning July 1, 2024, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year, or until the project for which the appropriation was made is completed, whichever is earlier.	
18 20 18 20 18 20 18 20 18 30 18 3	b. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2024, in this division of this Act to the department of agriculture and land stewardship to provide financial assistance for the establishment of permanent soil and water conservation practices that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year beginning July 1, 2027.	CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2028.
	pursuant to this division of this Act to the loess hills development and conservation fund created in section 161D.2,	Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in the Bill is exempt from reversion.
19 2 19 3 19 4	ENVIRONMENT FIRST FUND	
19 5 19 6 19 7	AGRICULTURE AND LAND STEWARDSHIP.	Environment First Fund appropriation to the DALS for the Water Quality Initiative (WQI).
19 8 19 9	created in section 8.57A to the department of agriculture and land stewardship for the fiscal year beginning July 1,	DETAIL: Maintains the current level of funding from the EFF compared to estimated net FY 2024.
19 12 19 12 19 13 19 14 19 18	section 466B.45, for purposes of supporting the water quality initiative administered by the division of soil conservation and water quality as provided in section 466B.42, including salaries, support, maintenance, and miscellaneous purposes:	The Nutrient Reduction Strategy Report was introduced in November 2012 as a collaborative effort by the DALS, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in SF 435 (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).
19 19	2. a. The moneys appropriated in subsection 1 shall be	Requires the funds appropriated above to be used to support projects

- 19 20 used to support projects in subwatersheds as designated by the
- 19 21 division that are part of high-priority watersheds identified
- 19 22 by the water resources coordinating council established
- 19 23 pursuant to section 466B.3.
- 19 24 b. The moneys appropriated in subsection 1 shall be used to
- 19 25 support projects in watersheds generally, including regional
- 19 26 watersheds, as designated by the division and high-priority
- 19 27 watersheds identified by the water resources coordinating
- 19 28 council established pursuant to section 466B.3.
- 19 29 3. In supporting projects in subwatersheds and watersheds
- 19 30 as provided in subsection 2, all of the following apply:
- 19 31 a. The demonstration projects shall utilize water quality
- 19 32 practices as described in the lowa nutrient reduction strategy
- 19 33 as defined in section 455B.171.
- 9 34 b. The division shall implement demonstration projects as
- 19 35 provided in paragraph "a" by providing for participation by
- 20 1 persons who hold a legal interest in agricultural land used in
- 20 2 farming. To every extent practical, the division shall provide
- 20 3 for collaborative participation by such persons who hold a
- 20 4 legal interest in agricultural land located within the same
- 20 5 subwatershed.
- 20 6 c. The division shall implement a demonstration project on
- 20 7 a cost-share basis as determined by the division. However,
- 20 8 except for edge-of-field practices, the state's share of the
- 20 9 amount shall not exceed 50 percent of the estimated cost of
- 20 10 establishing the practice as determined by the division or
- 20 11 50 percent of the actual cost of establishing the practice,
- 20 12 whichever is less.
- 20 13 d. The demonstration projects shall be used to educate other
- 20 14 persons about the feasibility and value of establishing similar
- 20 15 water quality practices. The division shall promote field day
- 20 16 events for purposes of allowing interested persons to establish
- 20 17 water quality practices on their agricultural land.
- 20 18 e. The division shall conduct water quality evaluations
- 20 19 within supported subwatersheds. Within a reasonable period
- 20 20 after accumulating information from such evaluations, the
- 20 21 division shall create an aggregated database of water quality
- 20 22 practices. Any information identifying a person holding a
- 20 23 legal interest in agricultural land or specific agricultural
- 20 24 land shall be a confidential record under section 22.7.

in high-priority watersheds as identified by the WRCC.

Requires the funds appropriated above to be used to support projects in watersheds.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section 455B.171.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

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20 27 20 28 20 29	to support education and outreach in a manner that encourages	Requires the DALS to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.
	5. The moneys appropriated in subsection 1 may be used to contract with persons to coordinate the implementation of efforts provided in this section.	Permits the DALS to use funds for contracts that will assist with the implementation of the WQI.
21 1 21 2 21 3 21 4	the department to support urban soil and water conservation	Permits the DALS to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.
21 8 21 9	7. Notwithstanding any other provision of law to the contrary, the department may use moneys appropriated in subsection 1 to carry out the provisions of this section on a cost-share basis in combination with other moneys available to the department from a state or federal source.	Permits the DALS to use funds as cost-share moneys for projects.
	· · · · · · · · · · · · · · · · · · ·	Prohibits the DALS from using more than 10.00% (\$237,500) of the funds appropriated for administration and implementation of WQI practices.
21 16 21 17		
21 20 21 21 21 22 21 23	lieu of the standing appropriation in section 455A.18, there is	Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation. DETAIL: Maintains the current level of funding compared to estimated net FY 2024.

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21	25	\$ 12,000,000	
21 21 21 21 21	27 28 29	Sec. 23. REAP —— OPEN SPACES ACCOUNT —— STATE PARK MAINTENANCE, OPERATIONS, AND FACILITY REFURBISHMENT. Notwithstanding section 455A.19, subsection 1, paragraph "a", subparagraph (1), of the moneys allocated to the open spaces account of the lowa resources enhancement and protection fund,	CODE: Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY 2025. DETAIL: Maintains the current level of funding compared to estimated
21 21 21 21 21	31 32 33	up to \$1,000,000 may be used by the department of natural resources for state park maintenance, development, operations, and facility refurbishment for the fiscal year beginning July 1, 2024, and ending on June 30, 2025.	FY 2024.
21 22 22	35 1 2	DIVISION VIII SPECIAL GENERAL FUND APPROPRIATIONS —— MARKETING AGRICULTURAL PRODUCTS —— DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
22 22 22	3 4 5	PART A MARKETING PROGRAMS —— APPROPRIATION PROVISIONS CONDITIONED ON FAILURE TO ENACT CERTAIN LEGISLATION	
22 22 22 22 22 22 22 22	9 10 11	Sec. 24. VALUE-ADDED AGRICULTURE GRANT PROGRAM, CHOOSE IOWA PROMOTIONAL PROGRAM, AND DAIRY INNOVATION FUND. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	The appropriations in Part A of Division VIII are assumed not to be necessary due to the passage of HF 2641 (Department of Agriculture Programs and Activities Bill) passed by the General Assembly on April 17, 2024, which combined the Value Added Agriculture Grant Program, Choose Iowa Promotional Program, and Dairy Innovation and Revitalization Program appropriations into the Choose Iowa Fund appropriation.
			DETAIL: Section 26 of the Bill combines these appropriations into one appropriation of \$1,813,000 to the Choose lowa Fund.
22 22 22		VALUE-ADDED AGRICULTURE GRANT PROGRAM a. For the administration and execution of a value-added agriculture grant program to identify, evaluate, and support	General Fund appropriation to the DALS for the administration of a Value Added Agricultural Grant Program.
22 22	16	programs and services that add value to agriculture products, enable new technology, and support marketing strategies:	DETAIL: Maintains the current level of funding compared to estimated FY 2024. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.
	19 20	b. The department shall adopt rules pursuant to chapter 17A necessary to implement and administer this subsection.	Requires the DALS to adopt administrative rules to administer the Value Added Agricultural Grant Program.

22 22 moneys appropriated in paragraph "a" to pay for the costs of 22 23 administering the grant program described in that paragraph. d. Notwithstanding section 8.33, moneys appropriated in 22 24 22 25 paragraph "a" for the fiscal year beginning July 1, 2024, 22 26 that remain unencumbered or unobligated at the close of the 22 27 fiscal year shall not revert but shall remain available for 22 28 expenditure for the purposes designated until the close of the 22 29 fiscal year beginning July 1, 2026. 22 30 2. CHOOSE IOWA PROMOTIONAL PROGRAM 22 31 For deposit in the choose low fund established pursuant to 22 32 section 159.31: 22 33 600,000\$ 3. DAIRY INNOVATION FUND 22 34 a. For deposit in the dairy innovation fund created in 1 section 159.31A:\$ 23 2 750.000 b. The department may use not more than 5 percent of the 4 moneys appropriated in paragraph "a" to pay for the costs of 5 administering the dairy innovation program. c. Notwithstanding section 8.33, and section 159.31A, 7 subsection 2, paragraph "b", moneys appropriated in paragraph 8 "a" for the fiscal year beginning July 1, 2024, that remain 9 unencumbered or unobligated at the close of the fiscal year 23 10 shall not revert but shall remain available for expenditure 23 11 for the purposes designated until the close of the fiscal year 23 12 beginning July 1, 2026. 23 13 Sec. 25. CONTINGENT EFFECTIVE DATE. This part of this

22 21 c. The department may use not more than 5 percent of the

Prohibits the DALS from using more than 5.00% (\$23,150) of the unencumbered or unobligated moneys in the Value Added Agricultural Grant Program Fund for administration.

CODE: Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2027.

General Fund appropriation to the Choose Iowa Promotional Program.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2024. The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.

General Fund appropriation for the Dairy Innovation Program.

DETAIL: Maintains current funding compared to estimated FY 2024. The Dairy Innovation Program provides financial assistance to businesses related to the dairy industry to help expand or refurbish or establish new milk plants and mobile dairy processing units, rent buildings or equipment, or incorporate methods or technologies that reduce farm labor.

Prohibits the DALS from using more than 5.00% (\$37,500) of the unencumbered or unobligated moneys in the Dairy Innovation Fund for administration.

CODE: Allows unexpended funds from the Dairy Innovation Fund to carry forward for expenditure in FY 2027.

Specifies that Part A of Division VIII is effective July 1, 2024, only if

		division of this Act takes effect July 1, 2024, only if 2024 lowa Acts, House File 2641, is not enacted.	2024 Iowa Acts, <u>HF 2641</u> (Department of Agriculture Programs and Activities Bill), is not enacted. DETAIL: House File 2641 (Department of Agriculture Programs and Activities Bill) was passed by the General Assembly on April 17, 2024.
23	16 17 18	PART B MARKETING PROGRAMS —— APPROPRIATION PROVISIONS CONDITIONED ON ENACTMENT OF CERTAIN LEGISLATION	
23 23 23 23 23 23	22 23 24 25	Sec. 26. CHOOSE IOWA FUND. 1. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2024, and ending June 30, 2025, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For deposit in the choose lowa fund as created in section 187,201:	Appropriates \$1,813,000 from the General Fund to the Choose Iowa Fund. DETAIL: This is a new appropriation for FY 2025 due to the passage of Iowa Acts, 2024, HF 2641 (Department of Agriculture Programs and Activities Bill), passed by the General Assembly on April 17, 2024. House File 2641 combined the Value Added Agricultural Grant Program, Choose Iowa Promotional Program, and Dairy Innovation
23 23 23	27 28 29	2. a. (1) Of the amount appropriated in subsection 1, the department shall use \$463,000 to support the value-added agricultural grant program created in section 187.321.	and Revitalization Program into the Choose Iowa Fund. Requires DALS to use \$463,000 from the Choose Iowa Fund for the Value Added Agricultural Grant Program. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.
23 23	33	(2) Of the amount appropriated in subsection 1, the department shall use \$600,000 to support the choose lowa promotional program as provided in chapter 187, subchapter III, part 1.	Requires DALS to use \$600,000 from the Choose Iowa Fund for the Choose Iowa Promotional Program. DETAIL: This is an increase of \$100,000 compared to estimated FY 2024. The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.
23 24 24	1	(3) Of the amount appropriated in subsection 1, the department shall use \$750,000 to support the dairy innovation and revitalization program created in section 187.311.	Requires DALS to use to \$750,000 from the Choose Iowa Fund for the Dairy Innovation and Revitalization Program. DETAIL: Maintains current funding compared to estimated FY 2024. The Dairy Innovation Program provides financial assistance to businesses related to the dairy industry to help expand or refurbish or

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24 30

3. The department may use not more than 5 percent of the

buildings or equipment, or incorporate methods or technologies that reduce farm labor. b. The department may increase or decrease the amount of Allows the DALS to increase or decrease the amount of moneys used to support a program based on the amount of moneys awarded to 4 moneys used to support a program described in paragraph "a" persons participating in the program and requires the DALS to publish 24 5 based on the amount of moneys awarded to persons participating a notice of any increase or decrease 30 days prior to the change. 6 in the program. The department shall publish a notice of the 7 department's action to increase or decrease the amount on the 8 department's internet site where the programs are advertised at 9 least thirty days prior to the day that the department takes 24 10 such action. Sec. 27. CONTINGENT EFFECTIVE DATE. This part of this Specifies that Part B of Division VIII is effective July 1, 2024, only if 2024 Iowa Acts, HF 2641 (Department of Agriculture Programs and 24 12 division of this Act takes effect July 1, 2024, only if 2024 Activities Bill), is enacted. 24 13 Iowa Acts. House File 2641, is enacted. DETAIL: House File 2641 was passed by the General Assembly on April 17, 2024. **DIVISION IX** 24 14 24 15 BUTCHERY INNOVATION AND REVITALIZATION FUND AND PROGRAM General Fund appropriation to the DALS for the Butchery Innovation Sec. 28. APPROPRIATION TO SUPPORT THE PROGRAM. 24 16 1. There is appropriated from the general fund of the state and Revitalization Fund and Program. 24 17 24 18 to the department of agriculture and land stewardship for the DETAIL: This is a new appropriation of \$249,695 for FY 2025. The 24 19 fiscal year beginning July 1, 2024, and ending June 30, 2025, Butchery Innovation and Revitalization Program awards financial 24 20 the following amount, or so much thereof as is necessary, to be assistance to eligible meat processing businesses, licensed custom 24 21 used for the purposes designated: lockers, and mobile slaughter units. For the establishment and administration of a new butchery 24 23 innovation and revitalization program to award financial 24 24 assistance to eligible businesses for projects based on 24 25 criteria described in section 15E.370: 24 26 249.695 ······\$ 2. The department shall adopt rules under chapter 17A as it Requires the DALS to adopt administrative rules as it deems 24 28 deems necessary or desirable to establish and administer the necessary or desirable to establish and administer the Program. 24 29 program described in subsection 1.

establish new milk plants and mobile dairy processing units, rent

Prohibits the DALS from using more than 5.00% (\$12,485) of the

	moneys appropriated in subsection 1 to pay for the costs of administering the program described in subsection 1.	funds appropriated for administration of the Program.
24 35 25 1 25 2	subsection 1 for the fiscal year beginning July 1, 2024, that remain unencumbered or unobligated at the close of the	CODE: Allows unexpended funds from the Butchery Innovation and Revitalization Program appropriation to carry forward for expenditure in FY 2027.
25 4 25 5		
25 6 25 7		
25 8	Sec. 29. APPROPRIATION TO SUPPORT IOWA GEOLOGICAL SURVEY.	
25 11 25 12	is appropriated from the blufflands protection revolving fund created in section 161A.80A to the state university of Iowa for the fiscal year beginning July 1, 2024, and ending June 30,	CODE: Appropriation from the Blufflands Protection Revolving Fund to the UI to support groundwater planning and resource assessment. DETAIL: This is a new appropriation of \$250,000 for FY 2025.
25 14 25 15 25 16 25 17 25 18	resource assessment project to be administered by the lowa geological survey of the state as created pursuant to section 456.1:	
25 19	\$ 250,000	
25 22 25 23 25 24 25 25 25 26	2. The moneys appropriated in subsection 1 shall be used by the lowa geological survey to map and assess the condition of this state's aquifers. The lowa geological survey may measure the volume of groundwater that is available for various uses, the current and predicted allocations of groundwater to support those uses, the recharge rate for the aquifers, and the development of models for budgeting this state's water resources.	Specifies the appropriation will be used by the lowa Geological Survey to map and assess the condition of the State's aquifers to measure the volume of groundwater available for various uses, allocations of groundwater to support those uses, the recharge rate of aquifers, and the development of models for budgeting the State's water resources.
	3. Notwithstanding section 8.33, moneys transferred in subsection 1 shall not revert to any fund but shall remain available for the purposes designated in subsection 1.	CODE: Allows the unexpended funds from the Iowa Geological Survey appropriation to carry forward for expenditure.

30 protection revolving fund other than to wind down existing

26 31 obligations and comply with section 161A.80B.

Sec. 30. APPROPRIATION TO SUPPORT CHOOSE IOWA FOOD 25 31 25 32 PURCHASING PILOT PROJECT. CODE: Appropriation from the Blufflands Protection Revolving Fund to Notwithstanding sections 161A.80A and 161A.80B, there 25 34 is appropriated from the blufflands protection revolving fund the DALS to support the Choose Iowa Food Purchasing Pilot Project. 35 created in section 161A.80A to the department of agriculture DETAIL: This is a new appropriation of \$100,000 for FY 2025. The 1 and land stewardship for the fiscal year beginning July 1, appropriation will be used to further support the Choose Iowa Food 2 2024, and ending June 30, 2025, the following amount, or so Purchasing Pilot Project established in Section 5 of the Bill. 3 much thereof as is necessary, to be used for the purposes 4 designated: For purposes of supporting the choose lowa food purchasing 26 6 pilot project for schools and school districts or food banks 7 and lowa emergency feeding organizations as provided in this 8 Act: 26 9 \$\$ 100.000 CODE: Allows the unexpended funds from the Choose Iowa Food 2. Notwithstanding section 8.33, moneys appropriated in 26 11 subsection 1 shall not revert to any fund but shall remain Purchasing Pilot Project appropriation to carry forward for expenditure. 12 available for the purposes designated in subsection 1. Sec. 31. APPROPRIATION TO SUPPORT STATE PARK AND RECREATION AREAS ACCESSIBILITY. 1. Notwithstanding sections 161A.80A and 161A.80B, after CODE: Requires the remaining balance of the Blufflands Protection 26 16 moneys have been appropriated to support purposes described Revolving Fund to be transferred to the General Fund and appropriated to the DNR for the purpose of increasing accessibility for 26 17 in this part of this division of this Act, any unobligated or persons with disabilities when visiting State Parks and recreation 26 18 unencumbered moneys remaining in the blufflands protection areas. 19 revolving fund created in section 161A.80A are appropriated to 26 20 the department of natural resources for purposes of increasing DETAIL: Appropriates at least \$296,228 from the Blufflands Protection 21 accessibility for persons with disabilities when visiting state Revolving Fund to the DNR. 26 22 parks and recreation areas. 2. Notwithstanding section 8.33, moneys appropriated in CODE: Allows the unexpended funds from the State Parks 26 24 subsection 1 shall not revert to any fund but shall remain Accessibility appropriation to carry forward for expenditure. 26 25 available for the purposes designated in subsection 1. 3. After moneys have been appropriated to support purposes Suspends the Blufflands Protection Program and requires any 26 27 described in this part of this division of this Act, the remaining moneys in the Blufflands Protection Revolving Fund to be used only to wind down existing obligations and comply with lowa 28 blufflands protection program created in section 161A.80A is Code section 161A.80B. 29 suspended and moneys shall not be expended from the blufflands

PART B

CODIFIED PROVISIONS

26	34	Sec. 32. Section 161A.80A, subsection 2, Code 2024, is
26	35	amended to read as follows:
27	1	2. A blufflands protection revolving fund is created in
27	2	the state treasury. All proceeds shall be divided into two
27	3	equal accounts. One account shall be used for the purchase
27	4	of blufflands along the Mississippi river and its tributaries
27	5	and the other account shall be used for the purchase of
27	6	blufflands along the Missouri river and its tributaries. The
27	7	proceeds of the revolving fund are appropriated to make loans
27	8	to conservation organizations which that agree to purchase
27	9	bluffland properties adjacent to state public lands. The
27	10	department of agriculture and land stewardship, in conjunction
27	11	with the department of natural resources, shall adopt rules
27	12	pursuant to chapter 17A to administer the disbursement of
27	13	funds. Notwithstanding section 12C.7, interest or earnings on
27	14	investments made pursuant to this section or as provided in
27	15	section 12B.10 shall be credited to the blufflands protection
27	16	revolving fund. Notwithstanding section 8.33, unobligated
27	17	or unencumbered funds credited to the blufflands protection
27	18	revolving fund shall not revert at the close of a fiscal year.
27	19	However, the maximum balance in the blufflands protection
27	20	revolving fund shall not exceed two million five hundred
27	21	thousand dollars. Any funds in excess of two million five
27	22	hundred thousand dollars shall be credited to the rebuild lowa
27	23	infrastructure fund. No loan shall be made under this section
27	24	on or after July 1, 2025.
27	25	Sec. 33. Section 161A.80B, subsection 1, Code 2024, is
27	26	amended to read as follows:
27	27	The principal and interest from any loan made pursuant to
27	28	section 161A.80A , as enacted in 2015 lowa Acts, ch 132, §45,
27	29	remaining outstanding on July 1, 2025, that would have been
27	30	payable to the blufflands protection revolving fund created
27	31	in section 161A.80A, that is due shall instead be paid to the
27	32	division on or after July 1, 2025, pursuant to the terms of
27	33	the loan agreement. The moneys paid to the division shall be
27	34	credited to the rebuild lowa infrastructure fund created in
27	35	section 8.57 are appropriated to the department of natural
۷1	J	are appropriated to the department of hatural

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26 33

CODE: Repeals the maximum balance of the Blufflands Protection Revolving Fund, the requirement that funds exceeding the maximum balance be credited to the Rebuild Iowa Infrastructure Fund (RIIF), and the provision that no loan can be made on or after July 1, 2025.

CODE: Repeals the requirement of any principal or interest from an outstanding loan from the Blufflands Protection Revolving Fund on July 1, 2025, be credited to the RIIF.

Specifies that any moneys paid be appropriated to the DNR are to be used to support projects increasing the accessibility of persons with disabilities when visiting State parks and recreation areas.

28	1	resources for purposes of supporting projects increasing the
28	2	accessibility of persons with disabilities when visiting state
28	3	parks and recreation areas.
28	4	DIVISION XI
28	5	MISCELLANEOUS CODE PROVISIONS
28	6	Sec. 34. Section 458A.2, subsection 7, Code 2024, is amended
28	7	to read as follows:
28	8	 "Gas" means and includes all natural gas and all other
28	9	naturally occurring gasses or fluid hydrocarbons which that
28	10	are produced at the wellhead and not defined in this section
28	11	as oil.
28	12	Sec. 35. Section 458A.4, subsection 1, paragraph e, Code
28	13	2024, is amended to read as follows:
28	14	e. That the production from wells be separated into gaseous
28	15	and liquid hydrocarbons gasses and liquids, and that each be
28	16	accurately measured by the means and upon standards prescribed
28	17	by the department;
28	18	Sec. 36. Section 458A.4, subsection 6, Code 2024, is amended
28	19	to read as follows:
28	20	To make rules or orders for the classification of wells
28	21	as oil wells or dry natural gas wells; or wells drilled, or
28	22	to be drilled, for geological information, or as wells for
28	23	secondary recovery projects, or wells for the disposal of
28	24	highly mineralized water, brine, or other oil field wastes, or
28	25	wells for the storage of dry natural gas, or casinghead gas,
28	26	or wells for the development of reservoirs for the storage of
28		liquid petroleum gas and for the exploration and production of
28	28	metallic mineral resources.

CODE: Makes changes to Iowa Code chapter $\underline{\text{458A}}$ (Oil, Gas, and Other Minerals).

General Fund

	Actual FY 2023			Estimated FY 2024		Gov Rec FY 2025		Final Action FY 2025	Final Action vs Est FY 2024		Page and Line #
		(1)		(2)		(3)		(4)		(5)	(6)
Agriculture and Land Stewardship, Dept of											
Agriculture and Land Stewardship											
Administrative Division	\$	18,960,194	\$	19,210,194	\$	19,682,310	\$	20,162,310	\$	952,116	PG 1 LN 4
Milk Inspections		189,196		189,196		189,196		189,196		0	PG 2 LN 21
Local Food and Farm		75,000		75,000		75,000		75,000		0	PG 2 LN 31
Agricultural Education		25,000		75,000		75,000		150,000		75,000	PG 3 LN 10
Foreign Animal Disease		750,000		1,000,000		1,000,000		1,050,000		50,000	PG 3 LN 20
Foreign Animal Disease Capitals		0		250,000		250,000		250,000		0	PG 3 LN 26
Foreign Animal Disease Vaccine Development		0		250,000		250,000		0		-250,000	
Farmers with Disabilities		180,000		230,000		230,000		230,000		0	PG 3 LN 32
Loess Hills Development and Conservation Fund		400,000		400,000		400,000		400,000		0	PG 4 LN 20
Southern Iowa Development and Conservation Fund		250,000		150,000		150,000		200,000		50,000	PG 5 LN 1
Grain Regulation		350,000		350,000		350,000		350,000		0	PG 5 LN 8
Choose Iowa Food Purchasing Pilot		0		0		0		200,000		200,000	PG 5 LN 16
*Value Added Agriculture Grant Program		463,000		463,000		463,000		0		-463,000	PG 22 LN 13
*Choose Iowa Promotion Program		500,000		500,000		600,000		0		-500,000	PG 22 LN 30
*Dairy Innovation Program		0		750,000		750,000		0		-750,000	PG 22 LN 34
Choose Iowa Fund		0		0		0		1,813,000		1,813,000	PG 23 LN 19
Butchery Innovation and Revitalization		0		0		0		249,695		249,695	PG 24 LN 16
Total Agriculture and Land Stewardship, Dept of	\$	22,142,390	\$	23,892,390	\$	24,464,506	\$	25,319,201	\$	1,426,811	
Natural Resources, Department of											
Natural Resources											
Natural Resources Operations	\$	12.093.061	\$	11.922.293	\$	12.479.695	\$	12.500.000	\$	577.707	PG 7 LN 13
Floodplain Management Program	·	1,510,000	•	1,510,000	·	1,510,000	·	1,510,000	·	0	PG 10 LN 1
Forestry Health Management		500,000		500,000		500,000		525,000		25,000	PG 10 LN 15
State Park Operations		1,000,000		1,000,000		1,000,000		1,000,000		0	PG 10 LN 24
Total Natural Resources, Department of	\$	15,103,061	\$	14,932,293	\$	15,489,695	\$	15,535,000	\$	602,707	
Regents, Board of											
Regents, Board of											
ISU - Veterinary Diagnostic Laboratory	\$	4,400,000	\$	4,400,000	\$	4,400,000	\$	4.500.000	\$	100.000	PG 10 LN 31
ISU - Private Forest Management	*	0	*	0	7	0	7	150,000	*	150.000	PG 11 LN 22
ISU - Livestock Disease Research		170,390		191.390		191,390		291,390		100,000	PG 12 LN 3
UI - Iowa Center for Ag Safety & Health (I-CASH)		128,154		128,154		128,154		128,154		0	PG 12 LN 33
Total Regents, Board of	\$	4,698,544	\$	4,719,544	\$	4,719,544	\$	5,069,544	\$	350,000	
Total Agriculture and Natural Resources	\$	41,943,995	\$	43,544,227	\$	44,673,745	\$	45,923,745	\$	2,379,518	
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^{*}These appropriations have been combined into a single line item for the Choose lowa Fund totaling \$1,813,000, due to the passage of House File 2641 (Department of Agriculture Programs and Activities Bill) on April 17, 2024.

Other Funds

	 Actual FY 2023 (1)	Es	stimated Net FY 2024 (2)	Gov Rec FY 2025 (3)		Final Action FY 2025 (4)		Final Action vs Est Net FY 2024 (5)		Page and Line # (6)
Agriculture and Land Stewardship, Dept of										
Agriculture and Land Stewardship										
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$	305,516	\$	305,516	\$	305,516	\$	0	PG 1 LN 27
Motor Fuel Inspection - RFIF	500,000		500,000		500,000		500,000		0	PG 2 LN 4
Conservation Reserve Enhancement - EFF	1,000,000		1,000,000		1,000,000		1,000,000		0	PG 14 LN 11
Watershed Protection Fund - EFF	900,000		900,000		900,000		900,000		0	PG 14 LN 27
Conservation Reserve Prog - EFF	900,000		900,000		900,000		900,000		0	PG 14 LN 35
Cost Share - EFF	8,325,000		8,325,000		8,325,000		8,325,000		0	PG 15 LN 9
Soil & Water Conservation - EFF	3,800,000		3,800,000		3,800,000		3,800,000		0	PG 16 LN 20
Water Quality Initiative - EFF	2,375,000		2,375,000		2,375,000		2,375,000		0	PG 19 LN 5
Choose Iowa Food Pilot - Blufflands	 0		0		0		100,000		100,000	PG 25 LN 31
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$	18,105,516	\$	18,105,516	\$	18,205,516	\$	100,000	
Natural Resources, Department of										
Natural Resources										
Fish & Game - DNR Admin Expenses	\$ 48,397,337	\$	49,752,093	\$	49,752,093	\$	49,752,093	\$	0	PG 8 LN 3
GWF - Storage Tanks Study	100,303		100,303		100,303		100,303		0	
GWF - Household Hazardous Waste	447,324		447,324		447,324		447,324		0	
GWF - Well Testing Admin 2%	62,461		62,461		62,461		62,461		0	
GWF - Groundwater Monitoring	1,686,751		1,686,751		1,686,751		1,686,751		0	
GWF - Landfill Alternatives	618,993		618,993		618,993		618,993		0	
GWF - Waste Reduction and Assistance	192,500		192,500		192,500		192,500		0	
GWF - Solid Waste Alternatives	50,000		50,000		50,000		50,000		0	
GWF - Geographic Information System	297,518		297,518		297,518		297,518		0	
Snowmobile Registration Fees	100,000		100,000		100,000		100,000		0	PG 9 LN 9
Administration Match - UST	200,000		200,000		200,000		200,000		0	PG 9 LN 18
Park Operations & Maintenance - EFF	6,235,000		6,235,000		6,235,000		6,235,000		0	PG 16 LN 33
GIS Information for Watershed - EFF	195,000		195,000		195,000		195,000		0	PG 17 LN 2
Water Quality Monitoring - EFF	2,955,000		2,955,000		2,955,000		2,955,000		0	PG 17 LN 7
Water Quality Protection - EFF	500,000		500,000		500,000		500,000		0	PG 17 LN 11
Animal Feeding Operations - EFF	1,320,000		1,320,000		1,320,000		1,320,000		0	PG 17 LN 15
Floodplain Mgmt and Dam Safety - EFF	375,000		375,000		375,000		375,000		0	PG 17 LN 19
Ambient Air Quality Monitoring - EFF	425,000		425,000		425,000		425,000		0	PG 17 LN 22
REAP - EFF	12,000,000		12,000,000		12,000,000		12,000,000		0	PG 21 LN 18
State Park Accessibility - Blufflands	 0		0		0		296,228		296,228	PG 26 LN 13
Total Natural Resources, Department of	\$ 76,158,187	\$	77,512,943	\$	77,512,943	\$	77,809,171	\$	296,228	

Other Funds

	Actual FY 2023 (1)		Estimated Net FY 2024 (2)		Gov Rec FY 2025 (3)		Final Action FY 2025 (4)		Final Action vs Est Net FY 2024 (5)		Page and Line # (6)
Regents, Board of											
Regents, Board of											
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$	0	\$	120,000	\$	120,000	\$	120,000	\$	0	PG 12 LN 17
UI - Geological and Water Survey Oper EFF		200,000		200,000		200,000		200,000		0	PG 17 LN 34
UI - Water Resource Management - EFF		495,000		495,000		495,000		495,000		0	PG 18 LN 7
UI - Iowa Geological Survey - Blufflands		0		0		0		250,000		250,000	PG 25 LN 8
Total Regents, Board of	\$	695,000	\$	815,000	\$	815,000	\$	1,065,000	\$	250,000	
Total Agriculture and Natural Resources	\$	94,958,703	\$	96,433,459	\$	96,433,459	\$	97,079,687	\$	646,228	

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Final Action FY 2025 (4)	Final Action vs Est FY 2024 (5)	Page and Line # (6)
Agriculture and Land Stewardship, Dept of						
Agriculture and Land Stewardship Administrative Division	307.49	338.25	338.25	420.00	81.75	PG 1 LN 4
Total Agriculture and Land Stewardship, Dept of	307.49	338.25	338.25	420.00	81.75	
Natural Resources, Department of						
Natural Resources						
Natural Resources Operations	939.40	1,025.70	1,025.70	1,145.95	120.25	PG 7 LN 13
Total Natural Resources, Department of	939.40	1,025.70	1,025.70	1,145.95	120.25	
Regents, Board of						
Regents, Board of						
ISU - Veterinary Diagnostic Laboratory	51.00	50.00	50.00	51.00	1.00	PG 10 LN 31
ISU - Private Forest Management	0.00	0.00	0.00	1.00	1.00	PG 11 LN 22
Total Regents, Board of	51.00	50.00	50.00	52.00	2.00	
Total Agriculture and Natural Resources	1,297.89	1,413.95	1,413.95	1,617.95	204.00	