

# Judicial Branch Appropriations Bill House File 2695

Last Action:  
House Appropriations  
Committee  
April 15, 2024

**An Act relating to and making appropriations to the Judicial Branch.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

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**FUNDING SUMMARY**

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**General Fund FY 2025:** Appropriates a total of \$223.2 million from the General Fund to the Judicial Branch for FY 2025. This is an increase of \$10.8 million compared to estimated FY 2024. The appropriations include the following:

- \$201.6 million for general operations within the Judicial Branch.
- \$6.1 million to the Jury and Witness Fee Revolving Fund.
- \$3.3 million for court-ordered services.
- \$12.3 million for juvenile delinquent graduated sanctions services.

The Judicial Branch has 1,895.1 full-time equivalent (FTE) positions that are not appropriated in this Bill. This is a decrease of 1.0 FTE position compared to estimated FY 2024.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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**Judicial Branch:** Appropriates \$201.6 million to the Judicial Branch for operations. This is an increase of \$8.2 million compared to estimated FY 2024. The changes include the following:

Page 1, Line 7

- \$3.1 million for the negotiated across-the-board (ATB) contract increase of 3.0% and the extension of the same ATB increase to noncontract employees.
- \$1.4 million for a 3.2% in-grade increase for contract and noncontract employees.
- \$574,000 for an anticipated increase in the cost of health insurance for FY 2025.
- \$223,000 for additional funding for new positions to strengthen the delivery of services in individual judicial districts.
- \$3.0 million for judicial officers' salaries. This is a 6.2% salary increase for all judges and magistrates.

**Jury and Witness Fee Revolving Fund:** Appropriates \$6.1 million to the Jury and Witness Fee Revolving Fund. This is an increase of \$2.5 million compared to estimated FY 2024. This is an increase in the juror pay rate from \$30 and \$50 per day to \$75 and \$95 per day.

Page 1, Line 21

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in the Bill starting in FY 2025. Requires that the salaries be paid from funds appropriated to the Judicial Branch pursuant to this Bill or any other Act of the General Assembly.

Page 5, Line 32

**STUDIES AND INTENT**

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*Intent*

Requires appropriations to be distributed among the judicial districts, as determined by the State Court

Page 2, Line 1

Administrator, within thirty days of the date on which the annual census data is released.

Prohibits a district or juvenile court from ordering any service that is a charge to the State pursuant to Iowa Code section [232.141](#) if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

Page 2, Line 8

Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State under Iowa Code section [232.141](#)(4).

Page 2, Line 22

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

Page 3, Line 21

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Page 4, Line 2

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.

Page 4, Line 5

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2025 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.

Page 4, Line 35

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2025.

Page 5, Line 9

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as non-contract employees of the Judicial Branch during FY 2025.

Page 5, Line 14

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2025.

Page 5, Line 27

***Nonreversion***

Allows any unexpended funds appropriated to the Judicial Branch for court-ordered services from the

Page 3, Line 2

General Fund to remain available for expenditure through FY 2028.

Allows any unexpended funds appropriated to the Judicial Branch for Juvenile Court Services from the General Fund to remain available for expenditure through FY 2028.

Page 3, Line 16

***Required Reports***

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.

Page 3, Line 27

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

Page 4, Line 11

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

Page 4, Line 20

Requires the Judicial Branch to provide a report by January 1, 2025, specifying funds received and expended from the Court Technology and Modernization Fund during FY 2024 and the plans for expenditures from each fund during FY 2025.

Page 4, Line 28

**EFFECTIVE DATE**

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Provides that Section 6 of the Bill takes effect June 21, 2024.

Page 7, Line 1

1 1 Section 1. JUDICIAL BRANCH.  
 1 2 1. There is appropriated from the general fund of the state  
 1 3 to the judicial branch for the fiscal year beginning July 1,  
 1 4 2024, and ending June 30, 2025, the following amounts, or so  
 1 5 much thereof as is necessary, to be used for the purposes  
 1 6 designated:

1 7 a. For salaries of supreme court justices, appellate court  
 1 8 judges, district court judges, district associate judges,  
 1 9 associate juvenile judges, associate probate judges, judicial  
 1 10 magistrates and staff, state court administrator, clerk of  
 1 11 the supreme court, district court administrators, clerks of  
 1 12 the district court, juvenile court officers, board of law  
 1 13 examiners, board of examiners of shorthand reporters, and  
 1 14 commission on judicial qualifications; receipt and disbursement  
 1 15 of child support payments; reimbursement of the auditor  
 1 16 of state for expenses incurred in completing audits of the  
 1 17 offices of the clerks of the district court during the fiscal  
 1 18 year beginning July 1, 2024; and maintenance, equipment, and  
 1 19 miscellaneous purposes:  
 1 20 ..... \$ 201,597,574

1 21 b. For deposit in the revolving fund created pursuant to  
 1 22 section 602.1302, subsection 3, for jury and witness fees,  
 1 23 mileage, costs related to summoning jurors, costs and fees for  
 1 24 interpreters and translators, and reimbursement of attorney  
 1 25 fees paid by the state public defender:  
 1 26 ..... \$ 6,105,240

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$8,247,024 compared to estimated FY 2024. This change includes:

- \$3,084,730 for the negotiated across-the-board (ATB) contract increase of 3.00% and the extension of the same ATB increase to noncontract employees.
- \$1,375,492 for a 3.20% in-grade increase for contract and noncontract employees.
- \$573,618 for an anticipated increase in the cost of health insurance for FY 2025.
- \$223,253 for additional funding for new positions to strengthen the delivery of services in individual judicial districts.
- \$2,989,931 for judicial officers' salaries. This is a 6.2% salary increase for all judges and magistrates.

NOTE: The full-time equivalent (FTE) positions for the Judicial Branch are not appropriated in this Bill but can be found within the FTE positions tracking spreadsheet attached to this document.

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, costs, and reimbursement of attorney fees paid by the Office of the State Public Defender.

DETAIL: This is an increase of \$2,505,240 compared to estimated FY 2024. This is an increase for the purpose of increasing the juror pay rate from \$30 and \$50 per day to \$75 and \$95 per day.

Allocates no more than \$250,000 for reimbursement to the Indigent Defense Fund for travel time claims as required under Iowa Code section [815.7A](#)(2).

1 27 c. For payment of expenses for court-ordered services  
 1 28 provided to juveniles who are under the supervision of juvenile  
 1 29 court services, which expenses are a charge upon the state  
 1 30 pursuant to section 232.141, subsection 4:  
 1 31 ..... \$ 3,290,000

General Fund appropriation to the Judicial Branch for court-ordered services.

DETAIL: This is no change in funding compared to estimated FY 2024.

1 32 (1) Of the moneys appropriated in this lettered paragraph,  
 1 33 no more than \$1,556,000 is allocated to provide school-based  
 1 34 supervision of children under chapter 232, of which no more  
 1 35 than \$25,000 may be used for purposes of training.

Allocates no more than \$1,556,000 for school-based supervision of delinquent children, of which \$25,000 may be used for training.

DETAIL: This is no change compared to estimated FY 2024.

2 1 (2) Notwithstanding section 232.141 or any other provision  
 2 2 of law to the contrary, the moneys appropriated in this  
 2 3 lettered paragraph shall be distributed to the judicial  
 2 4 districts as determined by the state court administrator. The  
 2 5 state court administrator shall make the determination of the  
 2 6 distribution amounts within thirty days of the date on which  
 2 7 the annual census data is released.

Requires appropriations to be distributed among the judicial districts, as determined by the State Court Administrator, within thirty days of the date on which the annual census data is released.

2 8 (3) Notwithstanding chapter 232 or any other provision of  
 2 9 law to the contrary, a district or juvenile court shall not  
 2 10 order any service which is a charge upon the state pursuant  
 2 11 to section 232.141 if there are insufficient court-ordered  
 2 12 services moneys available in the district court distribution  
 2 13 amounts to pay for the service. The chief juvenile court  
 2 14 officer shall encourage use of the moneys appropriated in this  
 2 15 lettered paragraph such that there are sufficient moneys to pay  
 2 16 for all court-ordered services during the entire fiscal year.  
 2 17 The chief juvenile court officer shall attempt to anticipate  
 2 18 potential surpluses and shortfalls in the distribution amounts  
 2 19 and shall cooperatively request the state court administrator  
 2 20 to transfer moneys between the judicial districts' distribution  
 2 21 amounts as prudent.

Prohibits a district or juvenile court from ordering any service that is a charge to the State pursuant to Iowa Code section [232.141](#) if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

2 22 (4) Notwithstanding any provision of law to the contrary,  
 2 23 a district or juvenile court shall not order a county to pay  
 2 24 for any service provided to a juvenile pursuant to an order  
 2 25 entered under chapter 232 which is a charge upon the state  
 2 26 under section 232.141, subsection 4.

Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State under Iowa Code section [232.141](#)(4).

2 27 (5) Of the moneys appropriated in this lettered paragraph,  
 2 28 no more than \$83,000 may be used by the judicial branch

Allocates no more than \$83,000 to the Judicial Branch for administration related to court-ordered services.

2 29 for administration of the requirements under this lettered  
 2 30 paragraph.

2 31 (6) Of the moneys appropriated in this lettered paragraph,  
 2 32 an amount not to exceed the actual cost of the annual  
 2 33 membership fee is allocated to the judicial branch to support  
 2 34 the interstate commission for juveniles in accordance with  
 2 35 the interstate compact for juveniles as provided in section  
 3 1 232.173.

3 2 (7) Notwithstanding section 8.33, moneys appropriated in  
 3 3 this lettered paragraph that remain unencumbered or unobligated  
 3 4 at the close of the fiscal year shall not revert but shall  
 3 5 remain available for expenditure for the purposes designated  
 3 6 until the close of the fiscal year that begins July 1, 2027.

3 7 d. For juvenile delinquent graduated sanctions services  
 3 8 pursuant to section 232.192:  
 3 9 ..... \$ 12,253,000

3 10 (1) Any state moneys saved as a result of efforts by  
 3 11 juvenile court services to earn a federal fund match pursuant  
 3 12 to Tit.IV-E of the federal Family First Prevention Services  
 3 13 Act of 2018, Pub.L.No.115-123, for juvenile court services  
 3 14 administration is appropriated to the judicial branch for  
 3 15 purposes of this lettered paragraph.

3 16 (2) Notwithstanding section 8.33, moneys appropriated in  
 3 17 this lettered paragraph that remain unencumbered or unobligated  
 3 18 at the close of the fiscal year shall not revert but shall  
 3 19 remain available for expenditure for the purposes designated  
 3 20 until the close of the fiscal year that begins July 1, 2027.

3 21 2. The judicial branch, except for purposes of internal  
 3 22 processing, shall use the current state budget system, the  
 3 23 state payroll system, and the Iowa finance and accounting  
 3 24 system in administration of programs and payments for services,  
 3 25 and shall not duplicate the state payroll, accounting, and  
 3 26 budgeting systems.

DETAIL: This is no change compared to estimated FY 2024.

Allocates moneys to the Judicial Branch to be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

Allows any unexpended funds appropriated to the Judicial Branch for court-ordered services from the General Fund to remain available for expenditure through FY 2028.

General Fund appropriation to the Judicial Branch for juvenile delinquent graduated sanctions services.

DETAIL: This is no change in funding compared to estimated FY 2024.

Appropriates to the Judicial Branch any moneys saved as a result of efforts by Juvenile Court Services to earn a federal fund match pursuant to Tit. IV-E of the federal [Family First Prevention Services Act](#) for Juvenile Court Services administration.

Allows any unexpended funds appropriated to the Judicial Branch for Juvenile Court Services from the General Fund to remain available for expenditure through FY 2028.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

3 27 3. The judicial branch shall submit monthly financial  
3 28 statements to the legislative services agency and the  
3 29 department of management containing all appropriated accounts  
3 30 in the same manner as provided in the monthly financial status  
3 31 reports and personal services usage reports of the department  
3 32 of administrative services. The monthly financial statements  
3 33 shall include a comparison of the dollars and percentage  
3 34 spent of budgeted versus actual revenues and expenditures on  
3 35 a cumulative basis for full-time equivalent positions and  
4 1 dollars.

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.

4 2 4. The judicial branch shall focus efforts upon the  
4 3 collection of delinquent fines, penalties, court costs, fees,  
4 4 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

4 5 5. It is the intent of the general assembly that the offices  
4 6 of the clerks of the district court operate in all 99 counties  
4 7 and be accessible to the public as much as is reasonably  
4 8 possible in order to address the relative needs of the citizens  
4 9 of each county. An office of the clerk of the district court  
4 10 shall be open regular courthouse hours.

Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.

4 11 6. In addition to the requirements for transfers under  
4 12 section 8.39, the judicial branch shall not change the  
4 13 appropriations from the amounts appropriated to the judicial  
4 14 branch in this Act, unless notice of the revisions is given to  
4 15 the legislative services agency prior to the effective date.  
4 16 The notice shall include information on the judicial branch's  
4 17 rationale for making the changes and details concerning the  
4 18 workload and performance measures upon which the changes are  
4 19 based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.

4 20 7. The judicial branch shall submit a semiannual update  
4 21 to the legislative services agency specifying the amounts of  
4 22 fines, surcharges, and court costs collected using the Iowa  
4 23 court information system since the last report. The judicial  
4 24 branch shall continue to facilitate the sharing of vital  
4 25 sentencing and other information with other state departments  
4 26 and governmental agencies involved in the criminal justice  
4 27 system through the Iowa court information system.

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.

4 28 8. The judicial branch shall provide a report to the general

Requires the Judicial Branch to provide a report by January 1, 2025,



<p>4 29 assembly by January 1, 2025, concerning the amounts received  4 30 and expended from the court technology and modernization fund  4 31 created in section 602.8108, subsection 7, during the fiscal  4 32 year beginning July 1, 2023, and ending June 30, 2024, and the  4 33 plans for expenditures from each fund during the fiscal year  4 34 beginning July 1, 2024, and ending June 30, 2025.</p>	<p>specifying the amounts received and expended from the Court  Technology and Modernization Fund during FY 2024 and the plans for  expenditures from each fund during FY 2025.</p>
<p>4 35 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any  5 1 provision to the contrary, for the fiscal year beginning July  5 2 1, 2024, and ending June 30, 2025, if all parties in a case  5 3 agree, a civil trial including a jury trial may take place in a  5 4 county contiguous to the county with proper jurisdiction, even  5 5 if the contiguous county is located in an adjacent judicial  5 6 district or judicial election district. If the trial is moved  5 7 pursuant to this section, court personnel shall treat the case  5 8 as if a change of venue occurred.</p>	<p>Permits parties to a civil case, including a jury trial, to move the case  to a contiguous county during FY 2025 if all parties in a case agree,  even if the contiguous county is located in an adjacent judicial district.  Specifies that if the trial is moved to an adjacent judicial district, the  judicial officers within the adjacent district must preside over the case.</p>
<p>5 9 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section  5 10 602.1509, for the fiscal year beginning July 1, 2024, and  5 11 ending June 30, 2025, a judicial officer may waive travel  5 12 reimbursement for any travel outside the judicial officer's  5 13 county of residence to conduct official judicial business.</p>	<p>Permits a judicial officer to waive travel reimbursement for any official  judicial business travel outside the county of residence of the judicial  officer during FY 2025.</p>
<p>5 14 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding  5 15 the annual salary rates for judicial officers established  5 16 by this Act for the fiscal year beginning July 1, 2024, and  5 17 ending June 30, 2025, the supreme court may by order place all  5 18 judicial officers on unpaid leave status on any day employees  5 19 of the judicial branch are placed on temporary layoff status.  5 20 The biweekly pay of the judicial officers shall be reduced  5 21 accordingly for the pay period in which the unpaid leave date  5 22 occurred in the same manner as for noncontract employees of the  5 23 judicial branch. Through the course of the fiscal year, the  5 24 judicial branch may use an amount equal to the aggregate amount  5 25 of salary reductions due to the judicial officer unpaid leave  5 26 days for any purpose other than for judicial salaries.</p>	<p>Permits the Supreme Court to order judicial officers to take unpaid  leave in the same manner as non-contract employees of the Judicial  Branch during FY 2025.</p>
<p>5 27 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent  5 28 of the general assembly that the judicial branch utilize  5 29 the Iowa communications network or other secure electronic  5 30 communications in lieu of traveling for the fiscal year  5 31 beginning July 1, 2024, and ending June 30, 2025.</p>	<p>Specifies that it is the intent of the General Assembly that the Judicial  Branch use the Iowa Communications Network (ICN) or other secure  electronic communications instead of traveling during FY 2025.</p>

5 32 Sec. 6. SALARIES — STATE COURT JUSTICES, JUDGES, AND  
5 33 MAGISTRATES.

5 34 1. The salary rates specified in subsection 2 are for the  
5 35 fiscal year beginning July 1, 2024, effective for the pay  
6 1 period beginning June 21, 2024, and for subsequent fiscal  
6 2 years until otherwise provided by the general assembly. The  
6 3 salaries provided for in this section shall be paid from moneys  
6 4 appropriated to the judicial branch pursuant to this Act or any  
6 5 other Act of the general assembly.

6 6 2. The following annual salary rates shall be paid to the  
6 7 persons holding the judicial positions indicated during the  
6 8 fiscal year beginning July 1, 2024, effective with the pay  
6 9 period beginning June 21, 2024, and for subsequent pay periods:

6 10 a. Chief justice of the supreme court:	
6 11 .....	\$ 208,265
6 12 b. Each justice of the supreme court:	
6 13 .....	\$ 198,940
6 14 c. Chief judge of the court of appeals:	
6 15 .....	\$ 186,507
6 16 d. Each associate judge of the court of appeals:	
6 17 .....	\$ 180,290
6 18 e. Each chief judge of a judicial district:	
6 19 .....	\$ 174,072
6 20 f. Each district judge except the chief judge of a judicial	
6 21 district:	
6 22 .....	\$ 167,855
6 23 g. Each district associate judge:	
6 24 .....	\$ 149,206
6 25 h. Each associate juvenile judge:	
6 26 .....	\$ 149,206
6 27 i. Each associate probate judge:	
6 28 .....	\$ 149,206
6 29 j. Each judicial magistrate:	
6 30 .....	\$ 46,004
6 31 k. Each senior judge:	
6 32 .....	\$ 9,947

6 33 3. Persons receiving salary rates established under this  
6 34 section shall not receive any additional salary adjustments  
6 35 provided by this Act or any other Act of the general assembly.

7 1 Sec. 7. EFFECTIVE DATE. The section of this Act enacting

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in the Bill starting in FY 2025 for the pay period beginning June 21, 2024. Requires that the salaries provided for in this section be paid from moneys appropriated to the Judicial Branch pursuant to this Bill or any other Act of the General Assembly.

DETAIL: The FY 2025 salary rate increase in this section is 6.20%. The estimated cost of a 6.20% salary increase for all judges and magistrates is \$2,989,931. The most recent salary increase for all judicial officers was 2.00% in FY 2023.

NOTE: All judicial salaries are currently determined by the General Assembly, as required by Iowa Code sections [602.1501](#) and [602.9204](#) (1)(a). The current judicial salary levels, as set in FY 2023, are as follows:

Supreme Court

- Chief Justice: \$196,106
- Justices: \$187,326

Court of Appeals

- Chief Judge: \$175,619
- Judges: \$169,765

District Court

- Chief Judge: \$163,910
- District Judges: \$158,056
- District, Juvenile, and Probate Associates: \$140,495
- Magistrates: \$43,318
- Senior Judges: \$9,366

Provides that Section 6 of the Bill takes effect June 21, 2024.

7 2 salaries for state court justices, judges, and magistrates  
7 3 takes effect June 21, 2024.

# Justice System

## General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	House Approp FY 2025 (3)	Hse Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<b>Judicial Branch</b>					
<b>Judicial Branch</b>					
Judicial Branch	\$ 190,100,550	\$ 193,350,550	\$ 201,597,574	\$ 8,247,024	PG 1 LN 7
Jury & Witness Fee Revolving Fund	3,600,000	3,600,000	6,105,240	2,505,240	PG 1 LN 21
Court-Ordered Services	0	3,290,000	3,290,000	0	PG 1 LN 27
Graduated Sanctions	0	12,253,000	12,253,000	0	PG 3 LN 7
<b>Total Judicial Branch</b>	<b>\$ 193,700,550</b>	<b>\$ 212,493,550</b>	<b>\$ 223,245,814</b>	<b>\$ 10,752,264</b>	
<b>Total Justice System</b>	<b>\$ 193,700,550</b>	<b>\$ 212,493,550</b>	<b>\$ 223,245,814</b>	<b>\$ 10,752,264</b>	

# Justice System

## FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	House Approp FY 2025 <u>(3)</u>	Hse Appr FY25 vs Est FY 2024 <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Judicial Branch</u></b>					
<b>Judicial Branch</b>					
Judicial Branch	1,697.53	1,883.75	1,882.75	-1.00	PG 1 LN 7
Jury & Witness Fee Rev Fund	1.59	2.10	2.10	0.00	PG 1 LN 21
Graduated Sanctions	0.00	10.25	10.25	0.00	PG 3 LN 7
<b>Total Judicial Branch</b>	<u>1,699.13</u>	<u>1,896.10</u>	<u>1,895.10</u>	<u>-1.00</u>	
<b>Total Justice System</b>	<u><u>1,699.13</u></u>	<u><u>1,896.10</u></u>	<u><u>1,895.10</u></u>	<u><u>-1.00</u></u>	