

Health and Human Services Appropriations Bill Senate File 2437

Last Action:
Senate Appropriations
Committee
April 9, 2024

An Act relating to and making appropriations for veterans and health and human services, including other related provisions and appropriations, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$2,188.1 million from the General Fund and 4,171.0 full-time equivalent (FTE) positions to the Department of Health and Human Services (HHS), containing the Department of Veterans Affairs (IVA). This is an increase of \$63.1 million and an increase of 6.0 FTE positions compared to estimated FY 2024.

Other Funds FY 2025: Appropriates a total of \$467.7 million from Other Funds. This is a decrease of \$540,000 compared to estimated FY 2024.

Standing Appropriations FY 2025: In addition to the appropriations in this Bill, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the HHS for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the HHS for Child Abuse Prevention.
- \$1,400 to the HHS for the Commission of Inquiry.
- \$143,000 to the HHS for Nonresident Mental Illness Commitment.
- \$1 to the HHS for the Low-Income Home Energy Assistance Program (LIHEAP) Weatherization Assistance Program.
- \$1.2 million for the Psychiatry Residency and Fellowship Program.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

Department of Veterans Affairs: Appropriates a total of \$12.7 million from the General Fund and 15.0 FTE positions. This is an increase of \$1.4 million in funding and an increase of 6.0 FTE positions compared to estimated FY 2024 including the following:

- An increase of \$336,000 for general administration.
- An increase of \$1.0 million to support administering care at the Iowa Veterans Home.

Page 1, Line 3

Department of Health and Human Services — Aging and Disability Services: Appropriates a total of \$19.1 million from the General Fund. This is an increase of \$155,000 compared to estimated FY 2024.

Page 2, Line 15

Department of Health and Human Services — Community Access and Eligibility: Appropriates a total of \$68.0 million from the General Fund. This is a net decrease of \$2.1 million compared to estimated FY 2024 including the following:

- An increase of \$784,000 for operational needs.
- A decrease of \$2.9 million due to decreased enrollment in the Family Investment Program and

Page 9, Line 4

PROMISE JOBS.

Temporary Assistance for Needy Families (TANF) Block Grant: Appropriates \$144.0 million for various HHS programs funded through the TANF Block Grant. This is an increase of \$13.0 million compared to estimated FY 2024.

Page 11, Line 16

Department of Health and Human Services — Medical Assistance, State Supplementary Assistance, and Healthy and Well Kids in Iowa Program: Appropriates a total of \$1,628.0 million from the General Fund. This is a net increase of \$84.3 million compared to estimated FY 2024 including the following:

Page 13, Line 17

- An increase of \$42.2 million to include the Children's Health Insurance Program (CHIP) in the Medicaid appropriation beginning in FY 2025. The CHIP amount is an increase of \$3.6 million compared to estimated FY 2024 due to higher enrollment in the Healthy and Well Kids in Iowa (Hawki) program offset by appropriation transfers to Community Access and Eligibility and Health Program Operations beginning in FY 2025.
- An increase of \$40.9 million to fund the Medicaid Program at the Medicaid Forecasting Group's March 2024 estimate, which does not include an FY 2025 increase for Medicaid capitation rates.
- An increase of \$16.5 million for State funding for Home and Community-Based Services (HCBS) waiver programs to offset a decrease in federal funding.
- An increase of \$4.5 million to include State Supplementary Assistance (SSA) in the Medicaid appropriation beginning in FY 2025. The SSA amount is a decrease of \$2.9 million compared to estimated FY 2024 due to lower enrollment and an appropriation transfer to Aging and Disability Services beginning in FY 2025.
- A decrease of \$2.9 million for an appropriation transfer to Community Access and Eligibility beginning in FY 2025.
- A decrease of \$16.9 million for an appropriation transfer to Health Program Operations beginning in FY 2025.

Department of Health and Human Services — Health Program Operations: Appropriates a total of \$39.6 million from the General Fund. This is a net increase of \$1.2 million compared to estimated FY 2024.

Page 15, Line 10

Department of Health and Human Services — Child Protective Services: Appropriates a total of \$164.6 million from the General Fund. This is a net increase of \$2.6 million compared to estimated FY 2024.

Page 19, Line 1

Department of Health and Human Services — State Specialty Care: Appropriates a total of \$100.0 million from the General Fund. This is a net increase of \$35,000 compared to estimated FY 2024.

Page 21, Line 22

Department of Health and Human Services — Accountability, Compliance, and Program Integrity:

Page 22, Line 16

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HEALTH AND HUMAN SERVICES APPROPRIATIONS BILL

Appropriates a total of \$21.2 million from the General Fund. This is an increase of \$94,000 compared to estimated FY 2024.

Allows the HHS to utilize General Fund moneys for up to 4,156.0 full-time equivalent (FTE) positions. Requires the HHS to report to the General Assembly by December 15, 2024, the distribution of FTE positions across the organizational divisions of the HHS.

Page 23, Line 4

CHANGES TO PRIOR APPROPRIATIONS

Allows any unexpended funds appropriated in 2022 Iowa Acts, [HF 2578](#) (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the FIP to be transferred to other appropriations in the FIP or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2024.

Page 26, Line 21

Allows any unexpended funds appropriated in 2022 Iowa Acts, House File 2578 for FY 2023 from the General Fund for the State Supplementary Assistance (SSA) to be transferred to other appropriations in the FIP or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2024.

Page 26, Line 33

Amends 2023 Iowa Acts, [HF 709](#) (Federal Block Grant Appropriation Act) to specify that no less than 8.4% of remaining moneys for each fiscal year will be allocated for administrative expenses of LiHEAP contractors and no more than 1.6% will be allocated to the HHS for administrative expenses related to LiHEAP.

Page 30, Line 7

STUDIES AND INTENT

Requires federal funds received in FY 2025 as a result of the expenditure of State funds in a previous year to be used for child protective services. Allows any unexpended funds to remain available for expenditure through FY 2026.

Page 19, Line 22

Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service.

Page 20, Line 3

Allows any unexpended funds appropriated for the Family Development and Self-Sufficiency Program (FaDSS Grant Program) for FY 2025 to remain available for FY 2026.

Page 24, Line 28

Allows any unexpended funds appropriated from the General Fund, the Quality Assurance Trust Fund, and

Page 25, Line 2

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the Hospital Health Care Access Trust Fund to the HHS in FY 2025 for the Medicaid Program and the amount in excess of the actual expenditures for FY 2025 to remain available for FY 2026.

Allows any unexpended funds appropriated from the General Fund to the HHS for State Specialty Care for FY 2025 to remain available for FY 2026.

Page 25, Line 13

Allows any funds appropriated from the General Fund to the HHS in FY 2025 for rural psychiatric residencies that remain at the end of FY 2025 are permitted to carry forward into FY 2026.

Page 25, Line 22

Allows any funds appropriated from the General Fund to the HHS in FY 2025 for adoption subsidy payments or post-adoption services that remain at the end of FY 2025 are permitted to carry forward into FY 2026.

Page 25, Line 32

Allows any unexpended funds appropriated in 2023 Iowa Acts, [SF 561](#) (FY 2024 Health and Human Services Appropriations Act), for FY 2024 from the General Fund for the State Office of Public Guardian to remain available for expenditure in FY 2025.

Page 27, Line 18

Allows any unexpended funds appropriated in 2023 Iowa Acts, SF 561 for FY 2024 from the General Fund for the FIP to remain available or to be transferred to other appropriations in the Division or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2025.

Page 28, Line 3

Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for SSA to be transferred to other appropriations in the Division or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2025.

Page 28, Line 14

Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for CCA to remain available for expenditure until the close of FY 2025.

Page 28, Line 27

Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for Child and Family Services to remain available for expenditure until the close of FY 2025.

Page 29, Line 4

Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for Field Operations to remain available for expenditure until the close of FY 2025.

Page 29, Line 12

Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for the MOMS Program to remain available for expenditure until the close of FY 2025.

Page 29, Line 21

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Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for General Administration to remain available for expenditure until the close of FY 2025. Page 29, Line 33

Requires the HHS or the Mental Health and Disability Services (MHDS) Commission to adopt emergency administrative rules to comply with federal requirements or to implement this Bill. The rules are required to be effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC). The rules shall not take effect before being reviewed by the ARRC. Page 30, Line 31

Directs any unexpended funds in the FIP account on June 30, 2024, to be appropriated to the HHS for Community Access and Eligibility. Page 41, Line 2

Directs support payments received by the Collection Services Center to be deposited in the Collection Services Center Refund Account, which is separate from the General Fund. Specifies that moneys in the Account are not subject to reversion and are required to be used according to Iowa Code section [252B.13A](#). Page 41, Line 8

SIGNIFICANT CODE CHANGES

Limits the FY 2025 General Fund Standing appropriation to the County Commissions of Veteran Affairs to \$990,000. Page 2, Line 3

Amends 2022 Iowa Acts, [HF 2578](#) (FY 2023 Health and Human Services Appropriations Act) to increase the number of rural psychiatric residencies from six to eight. Page 26, Line 10

Amends the 2023 Iowa Acts, [SF 561](#) (FY 2024 Health and Human Services Appropriations Act) to increase the number of rural psychiatric residencies from six to eight. Page 27, Line 27

Removes an additional amount determined by the General Assembly from the allocated transfer from the Beer and Liquor Control Fund to the HHS for substance use disorder treatment and prevention programs. Page 31, Line 28

Requires the HHS and the Department of Revenue to collaborate for enforcement of tobacco laws and to engage in tobacco control activities. Page 32, Line 12

Establishes a General Fund appropriation to the HHS, the amount of which will be sufficient to ensure recipients of Medicaid living in care facilities in Iowa have access to the full amount of their Personal Needs Allowance. Page 32, Line 19

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Appropriates remaining revenues from Replacement Generation Tax to the HHS to supplement Medicaid appropriations.	Page 33, Line 3
Appropriates money to the HHS from Replacement Generation Tax revenues to supplement Medicaid appropriations.	Page 34, Line 1
Requires the HHS to increase the Personal Needs Allowance for SSA by the same percentage and at the same time as federal Supplemental Security Income and Social Security Benefits.	Page 34, Line 33
Appropriates any remaining funds in the Medicaid Fraud Fund at the close of a fiscal year to the HHS to supplement the Medicaid Program.	Page 35, Line 26
Appropriates any remaining funds in the Health Care Trust Fund at the close of a fiscal year to the HHS to supplement the Medicaid Program to be used for Medicaid reimbursement and associated costs.	Page 36, Line 23
Allows any revenue received by a State mental health institute to be retained and expended by the mental health institute.	Page 37, Line 22
Permits Medicaid recipients residing in a State mental health institute to retain their Medicaid eligibility during their stay at the mental health institute.	Page 37, Line 31
Permits the HHS to bill for State Resource Center services utilizing a scope of services approach in a manner that does not shift costs between the Medicaid program, the Mental Health and Disability Services (MHDS) regions, or other State Resource Center funding sources.	Page 38, Line 5
Appropriates to the HHS moneys deposited in the Juvenile Detention Home Fund for distribution.	Page 38, Line 18
Removes mention of the Family Investment Program account from Iowa Code section 239B.14 and instead credits funds to the HHS for Community Access and Eligibility for purposes of the Family Investment Program.	Page 40, Line 10
Allows the Director to establish new positions for Child Support Services within the limitations of the amount appropriated for Child Support Services or moneys transferred for this purpose from the Community Access and Eligibility appropriation.	Page 40, Line 24
Repeals Iowa Code section 239B.11 (Family Investment Program Account — Diversion Program Subaccount — Diversion Program).	Page 41, Line 1

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States that Iowa Code section [234.39](#)(2) (Responsibility for Costs of Services) shall not apply when a child is placed with a relative or fictive kin who is not licensed under Iowa Code chapter [237](#) to provide child foster care.

Page 41, Line 23

Requires that quality assurance assessments are paid by nursing facilities on a monthly basis instead of a quarterly basis. Removes the requirement that quality assurance assessment forms be submitted within 30 days of the end of each calendar quarter.

Page 42, Line 24

EFFECTIVE DATE

Specifies that Division XI of the Bill is effective upon enactment, and applies retroactively to July 1, 2022.

Page 27, Line 10

Specifies that Division XII of the Bill is effective upon enactment, and applies retroactively to July 1, 2023.

Page 30, Line 25

Senate File 2437 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
31	28	42	Amend	123.17.5
32	12	43	Add	142A.5.9
32	19	44	Amend	249A.30A
33	3	45	Amend	437A.8.4.d
34	1	46	Amend	437A.15.3.f
34	33	47	New	249.9A
35	26	48	Amend	249A.50.3
36	23	49	Amend	453A.35A
37	22	50	New	218.97
37	31	51	New	249A.38A
38	5	52	New	218.97A
38	18	53	Amend	232.142
40	10	54	Amend	239B.14.2
40	24	55	Amend	252B.27.1
41	1	56	Repeal	239B.11
41	8	58	Add	252B.13A.3
41	23	59	Amend	234.39.2
42	24	60	Amend	249L.3.2

1 1 DIVISION I
 1 2 DEPARTMENT OF VETERANS AFFAIRS — FY 2024-2025

1 3 Section 1. DEPARTMENT OF VETERANS AFFAIRS. There is
 1 4 appropriated from the general fund of the state to the
 1 5 department of veterans affairs for the fiscal year beginning
 1 6 July 1, 2024, and ending June 30, 2025, the following amounts,
 1 7 or so much thereof as is necessary, to be used for the purposes
 1 8 designated:

1 9 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 1 10 For salaries, support, maintenance, and miscellaneous
 1 11 purposes, and for not more than the following full-time
 1 12 equivalent positions:
 1 13 \$ 1,369,205
 1 14 FTEs 15.00

General Fund appropriation to the Department of Veterans Affairs.
 DETAIL: This is an increase of \$335,916 and an increase of 6.00 full-time equivalent (FTE) positions compared to estimated FY 2024.

1 15 2. IOWA VETERANS HOME
 1 16 For salaries, support, maintenance, and miscellaneous
 1 17 purposes:
 1 18 \$ 8,145,736

General Fund appropriation to the Iowa Veterans Home (IVH).
 DETAIL: This is an increase of \$1,030,401 compared to estimated FY 2024 to be used at the discretion of the IVH to support administering care to Iowa Veterans.

1 19 a. The Iowa veterans home billings involving the department
 1 20 of health and human services shall be submitted to the
 1 21 department on at least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the Department of Health and Human Services (HHS).

1 22 b. The Iowa veterans home expenditure report shall be
 1 23 submitted monthly to the general assembly.

Requires the IVH to submit a monthly expenditure report to the General Assembly.

1 24 c. The Iowa veterans home shall continue to include in the
 1 25 annual discharge report applicant information to provide for
 1 26 the collection of demographic information including but not
 1 27 limited to the number of individuals applying for admission and
 1 28 admitted or denied admittance and the basis for the admission
 1 29 or denial; the age, gender, and race of such individuals;
 1 30 and the level of care for which such individuals applied for
 1 31 admission including residential or nursing level of care.

Requires the IVH annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

1 32 3. HOME OWNERSHIP ASSISTANCE PROGRAM

General Fund appropriation to the Home Ownership Assistance

1 33 For transfer to the Iowa finance authority for the
 1 34 continuation of the home ownership assistance program for
 1 35 persons who are or were eligible members of the armed forces of
 2 1 the United States, pursuant to section 16.54:
 2 2 \$ 2,200,000

Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated FY 2024. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

2 3 Sec. 2. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS
 2 4 FUND STANDING APPROPRIATIONS. Notwithstanding the standing
 2 5 appropriation in section 35A.16 for the fiscal year beginning
 2 6 July 1, 2024, and ending June 30, 2025, the amount appropriated
 2 7 from the general fund of the state pursuant to that section
 2 8 for the following designated purposes shall not exceed the
 2 9 following amount:
 2 10 For the county commissions of veteran affairs fund under
 2 11 section 35A.16:
 2 12 \$ 990,000

CODE: Limits the FY 2025 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to \$990,000.

DETAIL: This is no change compared to estimated FY 2024 and a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#). Funding is used for the administration and maintenance of County Commission of Veteran Affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant is \$10,000 per county.

2 13 DIVISION II
 2 14 AGING AND DISABILITY SERVICES — FY 2024-2025

2 15 Sec. 3. DEPARTMENT OF HEALTH AND HUMAN SERVICES — AGING
 2 16 AND DISABILITY SERVICES. There is appropriated from the
 2 17 general fund of the state to the department of health and human
 2 18 services for the fiscal year beginning July 1, 2024, and ending
 2 19 June 30, 2025, the following amount, or so much thereof as is
 2 20 necessary, to be used for the purposes designated:
 2 21 For aging programs for the department of health and human
 2 22 services and area agencies on aging to provide citizens of
 2 23 Iowa who are 60 years of age and older with case management;
 2 24 Iowa's aging and disabilities resource centers; for the
 2 25 return to community program; for the purposes of chapter 231E,
 2 26 to administer the prevention of elder abuse, neglect, and
 2 27 exploitation program pursuant to section 231.56A, in accordance
 2 28 with the requirements of the federal Older Americans Act of
 2 29 1965, 42 U.S.C. §3001 et seq., as amended; for the reporting
 2 30 and evaluation of cases of dependant adult abuse pursuant to
 2 31 chapter 235B; and for other services which may include but are
 2 32 not limited to adult day, respite care, chore, information
 2 33 and assistance, and material aid, for information and options

General Fund appropriation to the HHS — Aging and Disability Services for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Aging and Disability Services is comprised of moneys formerly appropriated to the following areas:

- Aging Programs
- General Administration
- Field Operations
- State Supplementary Assistance (SSA)
- Health Program Operations
- Family Support Subsidy
- Conner Decree Training

This restructured appropriation represents an increase of \$155,157 compared to estimated FY 2024 due to operational needs for Department-Wide Duties.

2 34 counseling for persons with disabilities, and for salaries,
 2 35 support, administration, maintenance, and miscellaneous
 3 1 purposes:
 3 2 \$ 19,088,714

3 3 1. Funds appropriated in this section may be used to
 3 4 supplement federal funds under federal regulations. To
 3 5 receive funds appropriated in this section, a local area
 3 6 agency on aging shall match the funds with moneys from other
 3 7 sources according to rules adopted by the department. Funds
 3 8 appropriated in this section may be used for services not
 3 9 specifically enumerated in this section only if approved by the
 3 10 department as part of an area agency on aging's area plan.

Permits the use of funds appropriated in this Section to supplement federal funds for elderly services if those services are approved by the Department as part of an Area Agency on Aging's (AAA's) area plan. Requires local AAAs to match the funds for aging programs and services.

3 11 2. Of the funds appropriated in this section, \$949,282
 3 12 shall be used for the family support center component of the
 3 13 comprehensive family support program under chapter 225C,
 3 14 subchapter V.

Allocates \$949,282 to the HHS to continue the Children at Home Program. The HHS has existing statewide coordinated intake for family support services through the Division of Health Promotion and Chronic Disease Prevention.

DETAIL: This is an increase of \$17,746 compared to the estimated FY 2024 allocation. The allocation was previously located under the Family Support Subsidy appropriation.

3 15 3. Of the funds appropriated in this section, \$33,632 shall
 3 16 be used to build community capacity through the coordination
 3 17 and provision of training opportunities in accordance with the
 3 18 consent decree of Conner v.Branstad, No.4-86-CV-30871 (S.D.
 3 19 Iowa, July 14, 1994).

Allocates \$33,632 to the HHS for the Conner Decree training requirements.

DETAIL: This is no change compared to estimated FY 2024. The allocation was previously located under the Conner Decree appropriation. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

3 20 DIVISION III
 3 21 BEHAVIORAL HEALTH — FY 2024-2025

3 22 Sec. 4. DEPARTMENT OF HEALTH AND HUMAN SERVICES —
 3 23 BEHAVIORAL HEALTH. There is appropriated from the general fund
 3 24 of the state to the department of health and human services for
 3 25 the fiscal year beginning July 1, 2024, and ending June 30,
 3 26 2025, the following amount, or so much thereof as is necessary,
 3 27 to be used for the purposes designated:

General Fund appropriation to the HHS — Behavioral Health for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Behavioral Health is comprised of moneys

3 28 For behavioral health prevention, treatment, and recovery
 3 29 efforts to reduce the prevalence of the use of, provide
 3 30 treatment for, and support recovery from tobacco and substance
 3 31 use and misuse pursuant to the applicable policy, purpose,
 3 32 and intent described in sections 125.1 and 142A.1, alcohol,
 3 33 problem gambling, and other addictive behaviors. Activities
 3 34 shall align with accepted best practice guidance standards for
 3 35 behavioral health including those published by the centers for
 4 1 disease control and prevention and the substance abuse and
 4 2 mental health services administration of the United States
 4 3 department of health and human services for health promotion;
 4 4 universal, selective, and indicated prevention; treatment; and
 4 5 recovery services and supports; and shall include a 24-hour
 4 6 helpline, public information resources, professional training,
 4 7 youth prevention, program evaluation, and efforts at the state
 4 8 and local levels:
 4 9 \$ 24,400,114

4 10 1. Of the funds appropriated in this section, \$300,000 shall
 4 11 be used to support the work of the children’s behavioral health
 4 12 system including evidence-based behavioral health prevention,
 4 13 treatment, and recovery services and supports for children and
 4 14 their families pursuant to the intent specified in section
 4 15 225C.6B, subsection 1.

4 16 2. Of the funds appropriated in this section, \$950,000
 4 17 shall be used for an integrated substance use disorder managed
 4 18 care system. The department shall maintain the level of mental
 4 19 health and substance use disorder treatment services provided
 4 20 by the managed care contractors. The department shall take the
 4 21 steps necessary to continue the federal waivers as needed to
 4 22 maintain the level of services.

4 23 Sec. 5. DEPARTMENT OF HEALTH AND HUMAN SERVICES — SPORTS
 4 24 WAGERING RECEIPTS FUND. There is appropriated from the sports
 4 25 wagering receipts fund created in section 8.57, subsection 6,
 4 26 to the department of health and human services for the fiscal
 4 27 year beginning July 1, 2024, and ending June 30, 2025, the
 4 28 following amount, or so much thereof as is necessary, to be
 4 29 used for behavioral health prevention, treatment, and recovery
 4 30 efforts to reduce the prevalence of the use of, provide
 4 31 treatment for, and support recovery from tobacco and substance

formerly appropriated to the following areas:

- General Administration
- Addictive Disorders
- Healthy Children and Families

This restructured appropriation represents no change in funding compared to estimated FY 2024. The HHS Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

Allocates \$300,000 for the Children’s Behavioral Health System.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the General Administration appropriation.

Allocates \$950,000 for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Medicaid appropriation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

Sports Wagering Receipts Fund appropriation for problem gambling and substance-related disorder prevention, treatment, and recovery services, including Your Life Iowa, professional training, youth prevention, and program evaluation.

DETAIL: This is no change compared to estimated FY 2024.

4 32 use and misuse pursuant to the applicable policy, purpose, and
 4 33 intent described in sections 125.1 and 142A.1, alcohol, problem
 4 34 gambling, and other addictive behaviors:
 4 35 \$ 1,750,000

5 1 DIVISION IV
 5 2 PUBLIC HEALTH — FY 2024-2025

5 3 Sec. 6. DEPARTMENT OF HEALTH AND HUMAN SERVICES — PUBLIC
 5 4 HEALTH. There is appropriated from the general fund of the
 5 5 state to the department of health and human services for the
 5 6 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 5 7 the following amount, or so much thereof as is necessary, to be
 5 8 used for the purposes designated:
 5 9 For programs that support health promotion, protect the
 5 10 health and safety of the public, conduct disease surveillance
 5 11 and investigation to reduce the incidence of morbidity and
 5 12 mortality, serve individuals with chronic conditions including
 5 13 but not limited to cancer, support the Iowa donor registry as
 5 14 specified in section 142C.18, and strengthen the health care
 5 15 delivery system and workforce to improve health outcomes for
 5 16 all Iowans:
 5 17 \$ 22,916,821

General Fund appropriation to the HHS — Public Health for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Public Health is comprised of moneys formerly appropriated to the following areas:

- Healthy Children and Families
- Chronic Conditions
- Community Capacity
- Essential Public Health Services
- Infectious Diseases
- Public Protection
- Iowa Registry for Congenital and Inherited Disorders
- Psychiatry Residency and Fellowship Program

This restructured appropriation represents no change in funding compared to estimated FY 2024. The Division of Public Health's responsibilities include promoting the health and safety of the public, conducting disease surveillance and investigation to reduce the incidence of morbidity and mortality, serving individuals with chronic conditions, and strengthening the health care delivery system.

5 18 1. Of the funds appropriated in this section, \$1,055,000
 5 19 shall be used for the brain injury services program pursuant
 5 20 to section 135.22B, including \$861,000 for contracting with an
 5 21 existing nationally affiliated and statewide organization whose
 5 22 purpose is to educate, serve, and support Iowans with brain
 5 23 injury and their families, for resource facilitator services
 5 24 in accordance with section 135.22B, subsection 9, and for
 5 25 contracting to enhance brain injury training and recruitment
 5 26 of service providers on a statewide basis. Of the amount
 5 27 allocated in this subsection, a sufficient amount shall be used
 5 28 to support 1.00 full-time equivalent position to serve as the
 5 29 state brain injury services program manager.

Allocates \$1,055,000 to continue two contracts in the Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is required to be used for contracting with a statewide organization for resource facilitator services. In addition, a sufficient amount is to be used to fund 1.00 FTE position for the State Brain Injury Services Program Manager.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Chronic Conditions appropriation. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives

of lowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

5 30 2. Of the funds appropriated in this section, \$144,000
 5 31 shall be used for the public purpose of continuing to contract
 5 32 with an existing nationally affiliated organization to provide
 5 33 education, client-centered programs, and client and family
 5 34 support for people living with epilepsy and their families.
 5 35 The amount allocated in this subsection in excess of \$50,000
 6 1 shall be matched dollar-for-dollar by the organization
 6 2 specified. Funds allocated under this subsection shall be
 6 3 distributed in their entirety for the purpose specified on July
 6 4 1, 2024.

Allocates \$144,000 for epilepsy education and support. Funds allocated are required to be distributed on July 1, 2024. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Chronic Conditions appropriation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

6 5 3. Of the funds appropriated in this section, \$48,000 shall
 6 6 be used for a grant to a statewide association of psychologists
 6 7 that is affiliated with the American psychological association,
 6 8 to be used for continuation of a program to rotate intern
 6 9 psychologists in placements that serve urban and rural
 6 10 mental health professional shortage areas. Once an intern
 6 11 psychologist begins service, the intern psychologist may
 6 12 continue serving in the location of the intern psychologist's
 6 13 placement, notwithstanding any change in the mental health
 6 14 professional shortage area designation of such location. The
 6 15 intern psychologist may also provide services via telehealth
 6 16 to underserved populations and to Medicaid members. For the
 6 17 purposes of this subsection, "mental health professional
 6 18 shortage area" means a geographic area in this state that has
 6 19 been designated by the United States department of health and
 6 20 human services, health resources and services administration,
 6 21 bureau of health professionals, as having a shortage of mental
 6 22 health professionals.

Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation. The Program is not a loan repayment program but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.

6 23 4. Of the funds appropriated in this section, the following
 6 24 amounts are allocated to be used as follows to support the
 6 25 goals of increased access, health system integration, and
 6 26 engagement:
 6 27 a. \$600,000 is allocated to the Iowa prescription

Allocates a total of \$1,184,000 to support increased access, health system integration, and engagement. Of that amount, \$600,000 is allocated for the pharmaceutical infrastructure for the SafeNetRx prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.

6 28 drug corporation for continuation of the pharmaceutical
 6 29 infrastructure for safety net providers originally established
 6 30 as described in 2007 Iowa Acts, chapter 218, section 108, and
 6 31 for the prescription drug donation repository program created
 6 32 in chapter 135M. Funds allocated under this paragraph shall
 6 33 be distributed in their entirety for the purpose specified on
 6 34 July 1, 2024.

6 35 b. \$334,000 is allocated to free clinics and free clinics
 7 1 of Iowa for necessary infrastructure, statewide coordination,
 7 2 provider recruitment, service delivery, and provision of
 7 3 assistance to patients in securing a medical home inclusive of
 7 4 oral health care. Funds allocated under this paragraph shall
 7 5 be distributed in their entirety for the purpose specified on
 7 6 July 1, 2024.

7 7 c. \$25,000 is allocated to the Iowa association of rural
 7 8 health clinics for necessary infrastructure and service
 7 9 delivery transformation. Funds allocated under this paragraph
 7 10 shall be distributed in their entirety for the purpose
 7 11 specified on July 1, 2024.

7 12 d. \$225,000 is allocated to the Polk county medical society
 7 13 for continuation of the safety net provider patients access
 7 14 to specialty care initiative as described in 2007 Iowa Acts,
 7 15 chapter 218, section 109. Funds allocated under this paragraph
 7 16 shall be distributed in their entirety for the purpose
 7 17 specified on July 1, 2024.

7 18 5. Of the funds appropriated in this section, \$2,100,000
 7 19 shall be deposited in the medical residency training account
 7 20 created in section 135.175, subsection 5, paragraph "a", and is
 7 21 appropriated from the account to the department to be used for
 7 22 the purposes of the medical residency training state matching
 7 23 grants program as specified in section 135.176.

7 24 6. Of the funds appropriated in this section, \$250,000 shall
 7 25 be used for the public purpose of providing funding to Des
 7 26 Moines university to continue a provider education project that
 7 27 provides primary care physicians with the training and skills
 7 28 necessary to recognize the signs of mental illness in patients.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation.

Allocates \$2,100,000 for the Medical Residency Training State Matching Grants Program.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in this State to establish, expand, or support medical residency training programs.

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community

PG LN	GA:90 SF2437	Explanation
		Capacity appropriation.
7 29	7. Of the funds appropriated in this section, \$800,000	Allocates \$800,000 for rural psychiatric residencies to support the annual creation and training of eight psychiatric residents to provide mental health services to underserved areas of the State. DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation. The number of funded psychiatric residents increased by two in FY 2024.
7 30	shall be used for rural psychiatric residencies to annually	
7 31	fund eight psychiatric residents who will provide mental health	
7 32	services in underserved areas of the state.	
7 33	8. Of the funds appropriated in this section, \$150,000 shall	Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners. DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation.
7 34	be used for psychiatric training to increase access to mental	
7 35	health care services by expanding the mental health workforce	
8 1	via training of additional physician assistants and nurse	
8 2	practitioners.	
8 3	9. Of the funds appropriated in this section, \$425,000	Allocates \$425,000 for the continuation of a Center of Excellence Program. DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation. The Program funds grant proposals to demonstrate regional collaboration in accessing targeted medical needs of local residents. The projects facilitate collaboration between rural hospitals and health systems to leverage resources and resources and develop a business model for long-term sustainability. Applicants are required to complete a five-year sustainability plan prior to being awarded any funds and are required to provide periodic reports as specified by the HHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the Program goals.
8 4	shall be used for the continuation of a centers of excellence	
8 5	program for the awarding of two grants to encourage innovation	
8 6	and collaboration among regional health care providers in a	
8 7	rural area based upon the results of a regional community	
8 8	needs assessment to transform health care delivery in order to	
8 9	provide quality, sustainable care that meets the needs of the	
8 10	local communities. An applicant for the grant shall specify	
8 11	how the grant will be expended to accomplish the goals of the	
8 12	program and shall provide a detailed five-year sustainability	
8 13	plan prior to being awarded any grant. Following receipt	
8 14	of the grant, a recipient shall submit periodic reports as	
8 15	specified by the department to the governor and the general	
8 16	assembly regarding the recipient's expenditure of the grant and	
8 17	progress in accomplishing the program's goals.	
8 18	10. Of the funds appropriated in this section, \$560,000	Allocates \$560,000 for the continuation of the Family Medicine Obstetrics Fellowship Program Fund to establish obstetrics fellowships in rural and underserved areas in the State. DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Community Capacity appropriation.
8 19	shall be deposited in the state-funded family medicine	
8 20	obstetrics fellowship program fund to be used for the	
8 21	state-funded family medicine obstetrics fellowship program, in	
8 22	accordance with section 135.193.	

8 23 11. The university of Iowa hospitals and clinics under
 8 24 the control of the state board of regents shall not receive
 8 25 indirect costs from the funds appropriated in this section.
 8 26 The university of Iowa hospitals and clinics billings to the
 8 27 department shall be on at least a quarterly basis.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on a quarterly basis each year.

8 28 12. The department shall work with the board established
 8 29 in chapter 135D to develop plans for program enhancements
 8 30 in the Iowa health information network for the purpose of
 8 31 empowering Iowa patients to access and direct their health
 8 32 information utilizing the Iowa health information network.
 8 33 Program enhancements shall protect data privacy, facilitate the
 8 34 interchange of health data for the purpose of improving public
 8 35 health outcomes, and increase participation by health care
 9 1 providers.

Requires the HHS to work with the Iowa Health Information Network Board established in Iowa Code chapter [135D](#) to develop plans for program enhancements to empower Iowa patients to access and direct their health information using the Iowa Health Information Network.

9 2 DIVISION V
 9 3 COMMUNITY ACCESS AND ELIGIBILITY — FY 2024-2025

9 4 Sec. 7. DEPARTMENT OF HEALTH AND HUMAN SERVICES — COMMUNITY
 9 5 ACCESS AND ELIGIBILITY. There is appropriated from the
 9 6 general fund of the state to the department of health and human
 9 7 services for the fiscal year beginning July 1, 2024, and ending
 9 8 June 30, 2025, the following amount, or so much thereof as is
 9 9 necessary, to be used for the purposes designated:
 9 10 To be used for salaries, support, maintenance, and
 9 11 miscellaneous purposes and for family investment program (FIP)
 9 12 assistance in accordance with chapter 239B, and for other costs
 9 13 associated with providing needs-based benefits or assistance
 9 14 including but not limited to maternal and child health, oral
 9 15 health, obesity prevention, the promoting independence and
 9 16 self-sufficiency through employment, job opportunities and
 9 17 basic skills (PROMISE JOBS) program, supplemental nutrition
 9 18 assistance program (SNAP) employment and training, the FIP
 9 19 diversion program, family planning, rent reimbursement,
 9 20 and eligibility determinations for medical assistance, food
 9 21 assistance, the children's health insurance program, and the
 9 22 Iowa commission on volunteer service programs and grants:
 9 23 \$ 68,043,944

General Fund appropriation to the HHS — Community Access and Eligibility for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Community Access and Eligibility is comprised of moneys formerly appropriated to the following areas:

- Aging Programs
- Human Rights Administration
- General Administration
- Field Operations
- Family Investment Program (FIP)/PROMISE JOBS
- Medical Assistance
- Children's Health Insurance
- Volunteers
- Healthy Children and Families
- Chronic Conditions
- Community Capacity
- Public Protection

This restructured appropriation represents a net decrease of \$2,115,731 compared to estimated FY 2024. This includes:

- An increase of \$784,269 due to operational needs for Department-Wide Duties.
- A decrease of \$2,900,000 due to decreased enrollment in the FIP and PROMISE JOBS.

9 24 1. Of the child support collections assigned under FIP,
 9 25 the federal share of support collections shall be credited to
 9 26 the child support services appropriation made in this division
 9 27 of this Act. Of the remainder of the assigned child support
 9 28 collections received by child support services, a portion
 9 29 shall be credited to community access and eligibility, and
 9 30 the remaining funds may be used to increase recoveries, to
 9 31 sustain cash flow in the child support payments account, or for
 9 32 technology needs. If child support collections assigned under
 9 33 FIP are greater than estimated or are otherwise determined not
 9 34 to be required for maintenance of effort, the state share of
 9 35 either amount may be transferred to or retained in the child
 10 1 support payments account.

Requires the federal share of child support collections recovered by the State be credited to Child Support Services. Of the remainder of support collected, a portion is credited to community access and eligibility, and the HHS is permitted to use remaining funds to increase recoveries, to sustain cash flow, or for technology needs for the Child Support Payments Account.

10 2 2. Of the funds appropriated in this section, \$3,075,000
 10 3 shall be used for continuation of the department's initiative
 10 4 to provide for adequate developmental surveillance and
 10 5 screening during a child's first five years. The funds shall
 10 6 be used first to fully fund the current participating counties
 10 7 to ensure that those counties are fully operational, with the
 10 8 remaining funds to be used for expanding participation to
 10 9 additional counties. The full implementation and expansion
 10 10 shall include enhancing the scope of the initiative through
 10 11 collaboration with the child health specialty clinics to
 10 12 promote the use of developmental surveillance and screening to
 10 13 support healthy child development through early identification
 10 14 and response to both biomedical and social determinants of
 10 15 healthy development by providing practitioner consultation
 10 16 and continuous improvement through training and education,
 10 17 particularly for children with behavioral conditions and
 10 18 needs. The department shall also collaborate with the Medicaid
 10 19 program and the child health specialty clinics to assist in
 10 20 coordinating the activities of the first five initiative into
 10 21 the establishment of patient-centered medical homes developed
 10 22 to improve health quality and population health while reducing
 10 23 health care costs. To the maximum extent possible, funding

Allocates \$3,075,000 for the Iowa First Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated FY 2024 allocation. The allocation was previously located under the Healthy Children and Families appropriation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The First Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-ups.

10 24 allocated in this subsection shall be utilized as matching
10 25 funds for Medicaid program reimbursement.

10 26 3. The university of Iowa hospitals and clinics under
10 27 the control of the state board of regents shall not receive
10 28 indirect costs from the funds appropriated in this section.
10 29 The university of Iowa hospitals and clinics billings to the
10 30 department shall be on at least a quarterly basis.

Prohibits the UIHC from receiving indirect cost reimbursement from General Fund appropriations to the HHS. Requires the UIHC to submit billings to the HHS on a quarterly basis each year.

10 31 CHILD SUPPORT SERVICES

10 32 Sec. 8. CHILD SUPPORT SERVICES. There is appropriated from
10 33 the general fund of the state to the department of health and
10 34 human services for the fiscal year beginning July 1, 2024, and
10 35 ending June 30, 2025, the following amount, or so much thereof
11 1 as is necessary, to be used for the purposes designated:
11 2 For child support services, including salaries, support,
11 3 maintenance, and miscellaneous purposes:
11 4 \$ 15,434,282

General Fund appropriation to the HHS — Child Support Services for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Child Support Services is comprised of moneys formerly appropriated to Child Support Recoveries. This restructured appropriation represents no change in funding compared to estimated FY 2024.

11 5 1. Federal access and visitation grant moneys shall be used
11 6 for services designed to increase compliance with the child
11 7 access provisions of court orders, including but not limited to
11 8 neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

11 9 2. The appropriation made to the department for child
11 10 support services may be used throughout the fiscal year in the
11 11 manner necessary for purposes of cash flow management, and for
11 12 cash flow management purposes the department may temporarily
11 13 draw more than the amount appropriated, provided the amount
11 14 appropriated is not exceeded at the close of the fiscal year.

Permits the HHS to use the appropriation for child support recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

11 15 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT

11 16 Sec. 9. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
11 17 GRANT. There is appropriated from the special fund created in
11 18 section 8.41 to the department of health and human services
11 19 for the fiscal year beginning July 1, 2024, and ending June
11 20 30, 2025, from moneys received under the federal temporary
11 21 assistance for needy families (TANF) block grant pursuant
11 22 to the federal Personal Responsibility and Work Opportunity

Appropriates a total of \$143,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2025.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families

11 23 Reconciliation Act of 1996, Pub.L. No.104-193, and successor
 11 24 legislation, the following amounts, or so much thereof as is
 11 25 necessary, to be used for the purposes designated:

achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.

11 26 1. For community access and eligibility, FIP, the PROMISE
 11 27 JOBS program, implementing family investment agreements in
 11 28 accordance with chapter 239B, and for continuation of the
 11 29 program promoting awareness of the benefits of a healthy
 11 30 marriage:
 11 31 \$ 12,988,627

Appropriates funds from the TANF Block Grant for community access and eligibility, FIP, the PROMISE JOBS program, implementing family investment agreements, and to continue the program providing categorical eligibility for SNAP.

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Community Access and Eligibility, the FIP, and the PROMISE JOBS Program is comprised of moneys formerly appropriated to the following areas under the TANF Block Grant:

- FIP Cash Grants/Recoupments/Postage
- FIP Family Self-Sufficiency Grants
- FIP/PROMISE JOBS
- FIP Technology
- FIP Food Assistance (Healthy Marriage)
- General Administration
- Field Operations

This restructured appropriation represents no change in funding compared to estimated FY 2024.

11 32 2. For community access and eligibility to provide
 11 33 pregnancy prevention grants on the condition that family
 11 34 planning services are funded:
 11 35 \$ 1,913,203

Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Community Access and Eligibility, the FIP, and the PROMISE JOBS Program is comprised of moneys formerly appropriated to the Pregnancy Prevention appropriation under the TANF Block Grant.

This restructured appropriation represents no change in funding compared to estimated FY 2024.

12 1 Pregnancy prevention grants shall be awarded to programs
 12 2 in existence on or before July 1, 2024, if the programs have
 12 3 demonstrated positive outcomes. Grants shall be awarded to
 12 4 pregnancy prevention programs which are developed after July
 12 5 1, 2024, if the programs are based on existing models that
 12 6 have demonstrated positive outcomes. Grants shall comply with
 12 7 the requirements provided in 1997 Iowa Acts, chapter 208,
 12 8 section 14, subsections 1 and 2, including the requirement that
 12 9 grant programs must emphasize sexual abstinence. Priority in
 12 10 the awarding of grants shall be given to programs that serve
 12 11 areas of the state which demonstrate the highest percentage of
 12 12 unplanned pregnancies of females of childbearing age within the
 12 13 geographic area to be served by the grant.

Requires the HHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.

12 14 3. For community access and eligibility to meet one of the
 12 15 four core purposes of TANF as specified in 45 C.F.R. §260.20,
 12 16 including by modernizing the program to promote economic
 12 17 mobility and self-sufficiency, ensuring that families are able
 12 18 to overcome benefit cliffs, encouraging healthy families, and
 12 19 streamlining service delivery to reduce duplication:
 12 20 \$ 5,000,000

Appropriates funds from the TANF Block Grant to promote economic mobility and self-sufficiency, encourage healthy families, and streamline service delivery.

DETAIL: This is a new appropriation under the TANF Block Grant for FY 2025.

12 21 4. For technology needs related to child support
 12 22 modernization of the Iowa collections and reporting (ICAR)
 12 23 system and for a closed loop referral system for the thrive
 12 24 Iowa program:
 12 25 \$ 5,000,000

Appropriates funds from the TANF Block Grant for technology needs for the Iowa Collections and Reporting System and the Thrive Iowa Program.

DETAIL: This is a new appropriation under the TANF Block Grant for FY 2025.

12 26 5. For early intervention and supports for the family
 12 27 development and self-sufficiency (FaDSS) grant program in
 12 28 accordance with section 216A.107:
 12 29 \$ 2,888,980

Appropriates funds from the TANF Block Grant to the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is no change compared to estimated FY 2024. The FaDSS Grant Program is a home-based supportive service that assists families with significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

12 30 Of the funds allocated for the FaDSS grant program in this
 12 31 subsection, not more than 5 percent of the funds shall be used
 12 32 for administrative purposes.

Specifies that no more than 5.00% (\$144,449) of the funds allocated for the FaDSS Grant Program can be used for administrative purposes.

12 33 6. For early intervention and supports for child abuse
 12 34 prevention grants:
 12 35 \$ 125,000

Appropriates funds from the TANF Block Grant for child abuse prevention grants.

DETAIL: This is no change compared to estimated FY 2024.

13 1 7. For accountability, compliance, program integrity,
 13 2 technology needs, and other resources necessary to meet federal
 13 3 and state reporting, tracking, and case management requirements
 13 4 and other departmental needs:
 13 5 \$ 3,533,647

Appropriates funds from the TANF Block Grant for administration and compliance for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Accountability, Compliance, Program Integrity, and Technology Needs is comprised of moneys formerly appropriated to the General Administration appropriation under the TANF Block Grant. This restructured appropriation represents no change in funding compared to estimated FY 2024.

13 6 8. For state child care assistance:
 13 7 \$ 47,166,826

Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA).

DETAIL: This is no change compared to estimated FY 2024.

13 8 9. For child protective services:
 13 9 \$ 62,364,100

Appropriates funds from the TANF Block Grant to Child Protective Services (formerly Child and Family Services).

DETAIL: Due to organizational changes within the TANF Block Grant, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Child Protective Services is comprised of moneys formerly appropriated to the Field Operations and Child and Family Services appropriations under the TANF Block Grant. This restructured appropriation represents no change in funding compared to estimated FY 2024.

13 10 10. For child protective services for the kinship stipend
 13 11 program:
 13 12 \$ 3,000,000

Appropriates funds from the TANF Block Grant for the Kinship Stipend Program.

DETAIL: This is a new appropriation for FY 2025.

13 13 DIVISION VI
 13 14 MEDICAL ASSISTANCE — STATE SUPPLEMENTARY ASSISTANCE —
 HEALTHY

13 15 AND WELL KIDS IN IOWA PROGRAM AND OTHER HEALTH-RELATED PROGRAMS
 13 16 ——— FY 2024-2025

13 17 Sec. 10. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 13 18 ASSISTANCE, AND HEALTHY AND WELL KIDS IN IOWA PROGRAM. There
 13 19 is appropriated from the general fund of the state to the
 13 20 department of health and human services for the fiscal year
 13 21 beginning July 1, 2024, and ending June 30, 2025, the following
 13 22 amount, or so much thereof as is necessary, to be used for the
 13 23 purposes designated:
 13 24 For medical assistance program reimbursement and associated
 13 25 costs as specifically provided in the reimbursement
 13 26 methodologies in effect on June 30, 2024, except as otherwise
 13 27 expressly authorized by law, consistent with options under
 13 28 federal law and regulations, and contingent upon receipt of
 13 29 approval from the office of the governor of reimbursement
 13 30 for each abortion performed under the program; for the state
 13 31 supplementary assistance program; for the health insurance
 13 32 premium payment program; and for maintenance of the healthy and
 13 33 well kids in Iowa (Hawki) program pursuant to chapter 514I,
 13 34 including supplemental dental services, for receipt of federal
 13 35 financial participation under Tit.XXI of the federal Social
 14 1 Security Act, which creates the children’s health insurance
 14 2 program; and for other specified health-related programs:
 14 3 \$1,627,974,166

General Fund appropriation to the HHS for the Medical Assistance (Medicaid), SSA, and Healthy and Well Kids in Iowa (Hawki) Program for FY 2025.

DETAIL: This is a net increase of \$84,347,387 compared to estimated FY 2024. The changes include:

- An increase of \$40,920,315 to fund the Medicaid Program at the Medicaid Forecasting Group's March 2024 estimate, which does not include an FY 2025 increase for Medicaid capitation rates.
- An increase of \$16,500,000 for State funding for Home and Community-Based Services (HCBS) waiver programs to offset a decrease in federal funding.
- An increase of \$42,243,122 to include the Children's Health Insurance Program (CHIP) in the Medicaid appropriation beginning in FY 2025. The CHIP amount is an increase of \$3,581,434 compared to estimated FY 2024 due to higher enrollment in the Hawki Program and is offset by appropriation transfers to Community Access and Eligibility and Health Program Operations beginning in FY 2025.
- An increase of \$4,479,762 to include SSA in the Medicaid appropriation beginning in FY 2025. The SSA amount is a decrease of \$2,869,240 compared to estimated FY 2024 due to lower enrollment and an appropriation transfer to Aging and Disability Services beginning in FY 2025.
- A decrease of \$2,940,726 for an appropriation transfer to Community Access and Eligibility beginning in FY 2025.
- A decrease of \$16,855,086 for an appropriation transfer to Health Program Operations beginning in FY 2025.

14 4 1. Of the funds appropriated in this section,
 14 5 \$1,581,251,282 is allocated for medical assistance program
 14 6 reimbursement and associated costs.

Allocates \$1,581,251,282 for the Medicaid Program.

DETAIL: This is an increase of \$37,624,503 compared to estimated FY 2024. This allocation was previously located under the appropriation for Medical Assistance.

14 7 a. Of the funds allocated in this subsection, \$800,000 shall
 14 8 be used for the renovation and construction of certain nursing
 14 9 facilities, consistent with the provisions of chapter 249K.

Allocates \$800,000 of the funds appropriated for Medicaid to provide assistance to nursing homes for facility improvements.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for General Administration. Prior to FY 2022, the Program was funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter [249K](#) was established in 2007 Iowa Acts, chapter [219](#) (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

14 10 b. Of the funds allocated in this subsection, \$150,000
 14 11 shall be used for lodging expenses associated with care
 14 12 provided at the university of Iowa hospitals and clinics for
 14 13 patients with cancer whose travel distance is 30 miles or more
 14 14 and whose income is at or below 200 percent of the federal
 14 15 poverty level as defined by the most recently revised poverty
 14 16 income guidelines published by the United States department of
 14 17 health and human services. The department of health and human
 14 18 services shall establish the maximum number of overnight stays
 14 19 and the maximum rate reimbursed for overnight lodging, which
 14 20 may be based on the state employee rate established by the
 14 21 department of administrative services. The funds allocated in
 14 22 this paragraph shall not be used as nonfederal share matching
 14 23 funds.

Allocates \$150,000 of the funds appropriated for Medicaid to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the federal poverty level (FPL) who travel 30 miles or more to receive treatment.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Medical Assistance.

14 24 c. Of the funds allocated in this subsection, \$3,383,880
 14 25 shall be used for program administration, outreach, and
 14 26 enrollment activities of the state family planning services
 14 27 program pursuant to section 217.41B, and of this amount, the
 14 28 department may use \$200,000 for administrative expenses.

Allocates \$3,383,880 of the funds appropriated for Medicaid to administer the State Family Planning Services Program. Permits \$200,000 to be used for administrative expenses.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Medical Assistance.

14 29 2. Iowans support reducing the number of abortions
 14 30 performed in our state. Funds appropriated under this section
 14 31 shall not be used for abortions, unless otherwise authorized
 14 32 under this section.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

14 33 3. The provisions of this section relating to abortions
14 34 shall also apply to the Iowa health and wellness plan created
14 35 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Plan.

15 1 4. Of the funds appropriated in this section, \$4,479,762 is
15 2 allocated for the state supplementary assistance program.

Allocates \$4,479,762 of the funds appropriated for Medicaid for the SSA Program.

DETAIL: This is a new allocation for FY 2025.

15 3 5. Of the funds appropriated in this section, \$42,243,122
15 4 is allocated for maintenance of the Hawki program pursuant
15 5 to chapter 514I, including supplemental dental services, for
15 6 receipt of federal financial participation under Tit.XXI of
15 7 the federal Social Security Act, which creates the children's
15 8 health insurance program.

Allocates \$42,243,122 of the funds appropriated for Medicaid for the CHIP, also known as the Hawki Program.

DETAIL: This is an increase of \$3,581,434 compared to the estimated FY 2024 allocation due to a projected increase in enrollment through FY 2025. This allocation was previously located under the appropriation for CHIP.

15 9 HEALTH PROGRAM OPERATIONS

15 10 Sec. 11. HEALTH PROGRAM OPERATIONS. There is appropriated
15 11 from the general fund of the state to the department of health
15 12 and human services for the fiscal year beginning July 1,
15 13 2024, and ending June 30, 2025, the following amount, or so
15 14 much thereof as is necessary, to be used for the purposes
15 15 designated:
15 16 For health program operations and the autism support
15 17 program:
15 18 \$ 39,597,231

General Fund appropriation to the HHS — Health Program Operations for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Health Program Operations is comprised of moneys formerly appropriated to the following areas:

- General Administration
- Field Operations
- FIP/PROMISE JOBS
- Medical Assistance
- Children's Health Insurance
- Health Program Operations
- Public Protection

This restructured appropriation represents a net increase of \$1,185,661 compared to estimated FY 2024 for a federal services data hub connection, a 10.00% procurement factor for six major contracts, and to replace pharmaceutical settlement funds for Health Program Operations.

15 19 1. The department of inspections, appeals, and licensing

Requires the Department of Inspections, Appeals, and Licensing

15 20 shall provide all state matching funds for survey and
 15 21 certification activities performed by the department of
 15 22 inspections, appeals, and licensing. The department of health
 15 23 and human services is solely responsible for distributing the
 15 24 federal matching funds for such activities.

(DIAL) to provide the State matching funds for survey and certification activities and requires the HHS to distribute the federal matching funds.

15 25 2. Of the funds appropriated in this section, a sufficient
 15 26 amount shall be used for the administration of the health
 15 27 insurance premium payment program, including salaries, support,
 15 28 maintenance, and miscellaneous purposes.

Specifies that a sufficient amount must be used to administer the Health Insurance Premium Payment Program.

15 29 3. Of the funds appropriated in this section, \$750,000 shall
 15 30 be used for the state poison control center. Pursuant to the
 15 31 directive under 2014 Iowa Acts, chapter 1140, section 102, the
 15 32 federal matching funds available to the state poison control
 15 33 center from the department under the federal Children’s Health
 15 34 Insurance Program Reauthorization Act of 2009 allotment shall
 15 35 be subject to the federal administrative cap rule of 10 percent
 16 1 applicable to funding provided under Tit.XXI of the federal
 16 2 Social Security Act and included within the department’s
 16 3 calculations of the cap.

Allocates up to \$750,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Public Protection. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

16 4 4. Unless otherwise provided, annual increases for services
 16 5 provided through contracts funded under this section shall
 16 6 not exceed the amount by which the consumer price index for
 16 7 all urban consumers increased during the most recently ended
 16 8 calendar year.

Specifies that annual increases for services provided through contracts must not exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.

16 9 HEALTH CARE ACCOUNTS AND FUNDS

16 10 Sec. 12. PHARMACEUTICAL SETTLEMENT ACCOUNT — DEPARTMENT
 16 11 OF HEALTH AND HUMAN SERVICES. There is appropriated from the
 16 12 pharmaceutical settlement account created in section 249A.33 to
 16 13 the department of health and human services for the fiscal year
 16 14 beginning July 1, 2024, and ending June 30, 2025, the following
 16 15 amount, or so much thereof as is necessary, to be used for the
 16 16 purposes designated:
 16 17 Notwithstanding any provision of law to the contrary, to
 16 18 supplement the appropriation made in this Act for health
 16 19 program operations under the medical assistance program for the
 16 20 same fiscal year:
 16 21 \$ 234,193

Pharmaceutical Settlement Account appropriation to the HHS for Health Program Operations appropriation.

DETAIL: This is no change compared to estimated FY 2024.

16 22 Sec. 13. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF
 16 23 HEALTH AND HUMAN SERVICES. Notwithstanding any provision to
 16 24 the contrary and subject to the availability of funds, there is
 16 25 appropriated from the quality assurance trust fund created in
 16 26 section 249L.4 to the department of health and human services
 16 27 for the fiscal year beginning July 1, 2024, and ending June 30,
 16 28 2025, the following amount, or so much thereof as is necessary,
 16 29 for the purposes designated:
 16 30 To supplement the appropriation made in this Act from the
 16 31 general fund of the state to the department of health and human
 16 32 services for medical assistance for the same fiscal year:
 16 33 \$ 111,216,205

Quality Assurance Trust Fund appropriation to the HHS to supplement nursing facilities under the Medicaid Program.

DETAIL: This is no change compared to estimated FY 2024, which is related to increasing the Quality Assurance Assessment Fee from 3.00% to 6.00% effective April 1, 2023. This fee change was authorized in 2018 Iowa Acts, chapter [1165](#) (FY 2019 Health and Human Services Appropriation Act).

16 34 Sec. 14. HOSPITAL HEALTH CARE ACCESS TRUST FUND —
 16 35 DEPARTMENT OF HEALTH AND HUMAN SERVICES. Notwithstanding any
 17 1 provision to the contrary and subject to the availability of
 17 2 funds, there is appropriated from the hospital health care
 17 3 access trust fund created in section 249M.4 to the department
 17 4 of health and human services for the fiscal year beginning July
 17 5 1, 2024, and ending June 30, 2025, the following amount, or so
 17 6 much thereof as is necessary, for the purposes designated:
 17 7 To supplement the appropriation made in this Act from the
 17 8 general fund of the state to the department of health and human
 17 9 services for medical assistance for the same fiscal year:
 17 10 \$ 33,920,554

Hospital Health Care Access Trust Fund appropriation to the HHS for the Medicaid Program.

DETAIL: This is no change compared to estimated FY 2024.

17 11 REIMBURSEMENT RATES

17 12 Sec. 15. REIMBURSEMENT RATES. Reimbursement for medical
 17 13 assistance, state supplementary assistance, and social service
 17 14 providers and services reimbursed under the purview of the
 17 15 department of health and human services shall remain at the
 17 16 reimbursement rate or shall be determined pursuant to the
 17 17 reimbursement methodology in effect on June 30, 2024, unless
 17 18 reimbursement is otherwise negotiated by contract or pursuant
 17 19 to an updated fee schedule.

Requires that reimbursement for Medical Assistance, SSA, and social service providers and services must remain at the reimbursement rate or be determined pursuant to the reimbursement methodology, unless otherwise negotiated by contract or provided in this section.

17 20 DIVISION VII
 17 21 FAMILY WELL-BEING AND PROTECTION — FY 2024-2025

17 22 STATE CHILD CARE ASSISTANCE

17 23 Sec. 16. STATE CHILD CARE ASSISTANCE. There is appropriated
 17 24 from the general fund of the state to the department of health
 17 25 and human services for the fiscal year beginning July 1,
 17 26 2024, and ending June 30, 2025, the following amount, or so
 17 27 much thereof as is necessary, to be used for the purposes
 17 28 designated:
 17 29 For state child care assistance in accordance with section
 17 30 237A.13:
 17 31 \$ 34,966,931

General Fund appropriation to the HHS for CCA.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for State CCA is comprised of moneys formerly appropriated to CCA. This restructured appropriation represents no change compared to estimated FY 2024.

17 32 1. If the appropriations made for purposes of the state
 17 33 child care assistance program for the fiscal year are
 17 34 determined to be insufficient, it is the intent of the general
 17 35 assembly to appropriate sufficient funding for the fiscal year
 18 1 in order to avoid establishment of waiting list requirements.

It is the intent of the General Assembly to provide sufficient funding for the State CCA Program in FY 2025 to avoid the establishment of a waiting list.

18 2 2. A portion of the state match for the federal child care
 18 3 and development block grant shall be provided as necessary to
 18 4 meet federal matching funds requirements through the state
 18 5 general fund appropriation made for child development grants
 18 6 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

18 7 EARLY INTERVENTION AND SUPPORTS

18 8 Sec. 17. EARLY INTERVENTION AND SUPPORTS. There is
 18 9 appropriated from the general fund of the state to the
 18 10 department of health and human services for the fiscal year
 18 11 beginning July 1, 2024, and ending June 30, 2025, the following
 18 12 amount, or so much thereof as is necessary, to be used for the
 18 13 purposes designated:
 18 14 For promoting the optimum health status for children
 18 15 and adolescents from birth through 21 years of age, and for
 18 16 families:
 18 17 \$ 35,277,739

General Fund appropriation to the HHS — Early Intervention and Supports for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Early Intervention and Supports is comprised of moneys formerly appropriated to the following areas:

- Human Rights Administration
- Community Advocacy and Services
- FIP/PROMISE JOBS
- CCA
- Healthy Children and Families
- Child Abuse Prevention

This restructured appropriation represents no change in funding compared to estimated FY 2024.

18 18 1. Of the funds appropriated in this section, not more
18 19 than \$734,000 shall be used for the healthy opportunities for
18 20 parents to experience success (HOPES)-healthy families Iowa
18 21 (HFI) program established pursuant to section 135.106.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success – Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Healthy Children and Families. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child and can continue through age four.

18 22 2. Of the funds appropriated in this section, \$4,313,854 is
18 23 allocated for the FaDSS grant program. Of the funds allocated
18 24 for the FaDSS grant program in this subsection, not more than 5
18 25 percent of the funds shall be used for administration of the
18 26 grant program.

Allocates \$4,313,854 for the FaDSS Grant Program. Requires that a maximum of 5.00% (\$215,693) of the allocation be spent on administration of the Program.

DETAIL: This is no change compared to estimated FY 2024. This allocation was previously located under the moneys expended from the FIP Account.

18 27 3. Of the funds appropriated in this section, \$29,256,799
18 28 shall be used for the purposes of the early childhood Iowa fund
18 29 created in section 256I.11.

Allocates \$29,256,799 for the Early Childhood Iowa (ECI) Fund.

DETAIL: This is no change compared to estimated FY 2024. This allocation was previously located under the appropriation for CCA. The funds are distributed to local ECI Area Boards in addition to the following four allocations:

- Funding for technical assistance through the ECI Office within the Department of Management (DOM) and to provide skill development and support for training the ECI State Board.
- Funding to local ECI Area Boards to improve the quality of early care, health, and education programs.
- Funding to support professional development and training activities for people working in early care, health, and education.
- Funding for the State's early childhood database system.
- Funding for community-based early childhood programs

18 30 4. Of the funds appropriated in this section, \$1,000,000
18 31 shall be used for the purposes of program administration and
18 32 provision of pregnancy support services through the more
18 33 options for maternal support program in accordance with section
18 34 217.41C.

Allocates \$1,000,000 to be used for administration and pregnancy support services through the More Options for Maternal Support (MOMS) Program.

DETAIL: This is no change compared to estimated FY 2024. This allocation was previously located under the appropriation for General

Administration.

18 35 CHILD PROTECTIVE SERVICES

19 1 Sec. 18. CHILD PROTECTIVE SERVICES. There is appropriated
 19 2 from the general fund of the state to the department of health
 19 3 and human services for the fiscal year beginning July 1,
 19 4 2024, and ending June 30, 2025, the following amount, or so
 19 5 much thereof as is necessary, to be used for the purposes
 19 6 designated:
 19 7 For child, family, and adoption services, and for salaries,
 19 8 support, maintenance, and miscellaneous purposes:
 19 9 \$ 164,644,037

General Fund appropriation to the HHS — Child Protective Services for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Child Protective Services is comprised of moneys formerly appropriated to the following areas:

- General Administration
- Field Operations
- Adoption Subsidy
- Child and Family Services

This restructured appropriation represents a net increase of \$2,599,646 compared to estimated FY 2024.

19 10 1. Of the funds appropriated in this section, \$1,717,000
 19 11 is allocated specifically for expenditure for fiscal year
 19 12 2024-2025 through the decategorization services funding pools
 19 13 and governance boards established pursuant to section 232.188.

Allocates \$1,717,000 for decategorization services funding pools and governance boards.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

19 14 2. A portion of the funds appropriated in this section
 19 15 may be used to provide other resources based on client need
 19 16 required to support family preservation, emergency client need,
 19 17 or family reunification efforts.

Permits funds to be used for emergency family assistance under certain conditions.

19 18 3. Of the funds appropriated in this section, a sufficient
 19 19 amount is allocated for group foster care maintenance and
 19 20 services, shelter care, child welfare emergency services, and
 19 21 supervised apartment living contracts.

Allocates a sufficient amount to group foster care.

DETAIL: This allocation was previously located under the appropriation for Child and Family Services. In FY 2024, \$40,500,000 was allocated.

19 22 4. Federal funds received by the state during the fiscal
 19 23 year beginning July 1, 2024, as the result of the expenditure
 19 24 of state funds appropriated during a previous state fiscal

Requires federal funds received in FY 2025 as a result of the expenditure of State funds in a previous year to be used for child protective services. Allows any unexpended funds to remain available

19 25 year for a service or activity funded under this section, are
 19 26 appropriated to the department to be used as additional funding
 19 27 for services and purposes provided for under this section.
 19 28 Notwithstanding section 8.33, moneys received in accordance
 19 29 with this subsection that remain unencumbered or unobligated at
 19 30 the close of the fiscal year shall not revert to any fund but
 19 31 shall remain available for the purposes designated until the
 19 32 close of the succeeding fiscal year.

for expenditure through FY 2026.

19 33 5. a. Of the funds appropriated in this section, \$748,000
 19 34 is allocated for the payment of the expenses of court-ordered
 19 35 services provided to children who are under the supervision
 20 1 of the department, which expenses are a charge upon the state
 20 2 pursuant to section 232.141, subsection 4.

Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the HHS.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

20 3 b. Notwithstanding chapter 232 or any other provision of
 20 4 law to the contrary, a district or juvenile court shall not
 20 5 order any service which is a charge upon the state pursuant
 20 6 to section 232.141 if the court-ordered services distribution
 20 7 amount is insufficient to pay for the service.

Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service.

20 8 6. Of the funds appropriated in this section, \$1,658,000
 20 9 shall be used for the child protection center grant program for
 20 10 child protection centers located in Iowa in accordance with
 20 11 section 135.118. The grant amounts under the program shall be
 20 12 equalized so that each center receives a uniform base amount of
 20 13 \$245,000, and so that the remaining funds are awarded through
 20 14 a funding formula based upon the volume of children served.
 20 15 To increase access to child protection center services for
 20 16 children in rural areas, the funding formula for the awarding
 20 17 of the remaining funds shall provide for the awarding of an
 20 18 enhanced amount to eligible grantees to develop and maintain
 20 19 satellite centers in underserved regions of the state.

Requires \$1,658,000 to be used for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served. Requires the funding formula to provide for the awarding of an enhanced amount to eligible grantees to develop and maintain satellite centers in underserved regions of the State.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

20 20 7. Of the funds appropriated in this section, \$4,359,500 is
 20 21 allocated for the preparation for adult living program pursuant
 20 22 to section 234.46.

Allocates \$4,359,500 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is an increase of \$334,500 compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

20 23 8. Of the funds appropriated in this section, up to \$227,000
 20 24 shall be used for the public purpose of continuing a grant to a
 20 25 nonprofit human services organization, providing services to
 20 26 individuals and families in multiple locations in southwest
 20 27 Iowa and Nebraska for support of a project providing immediate,
 20 28 sensitive support and forensic interviews, medical exams, needs
 20 29 assessments, and referrals for victims of child abuse and their
 20 30 nonoffending family members.

Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is no change compared to the estimated FY 2024 allocation. This allocation was previously located under the appropriation for Child and Family Services.

20 31 9. Of the funds appropriated in this section, a portion may
 20 32 be used for family-centered services for purposes of complying
 20 33 with the federal Family First Prevention Services Act of 2018,
 20 34 Pub.L. No.115-123, and successor legislation.

Allows the HHS to use a portion of the funds allocated in this Section for family-centered services to comply with the federal [Family First Prevention Services Act](#).

20 35 10. a. Of the funds appropriated in this section, a
 21 1 sufficient amount is allocated for adoption subsidy payments
 21 2 and related costs.
 21 3 b. Any funds allocated in this subsection remaining after
 21 4 the allocation under paragraph "a" are designated and allocated
 21 5 as state savings resulting from implementation of the federal
 21 6 Fostering Connections to Success and Increasing Adoptions Act
 21 7 of 2008, Pub.L. No.110-351, and successor legislation, as
 21 8 determined in accordance with 42 U.S.C. §673(a)(8), and shall
 21 9 be used for post-adoption services and for other purposes
 21 10 allowed under these federal laws, Tit.IV-B or Tit.IV-E of the
 21 11 federal Social Security Act.

Specifies that a sufficient amount is allocated to the Adoption Subsidy Program.

DETAIL: This allocation was previously an appropriation of \$40,883,507 for the Adoption Subsidy Program in FY 2024.

CODE: Directs the HHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and post-adoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal [Fostering Connections to Success and Increasing Adoptions Act of 2008](#).

21 12 11. Of the funds appropriated in this section, a sufficient
 21 13 amount is allocated to support training needs for child welfare
 21 14 providers and to address disproportionality within the child
 21 15 welfare system.

Allocates a sufficient amount to support training and to address disproportionality within the child welfare system.

21 16 12. If a separate funding source is identified that reduces
 21 17 the need for state funds within an allocation under this
 21 18 section, the allocated state funds may be redistributed to
 21 19 other allocations under this section for the same fiscal year.

Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2025.

DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

21 22 Sec. 19. STATE SPECIALTY CARE. There is appropriated from
 21 23 the general fund of the state to the department of health and
 21 24 human services for the fiscal year beginning July 1, 2024, and
 21 25 ending June 30, 2025, the following amount, or so much thereof
 21 26 as is necessary, to be used for the purposes designated:
 21 27 For salaries, support, maintenance, and miscellaneous
 21 28 purposes at institutions under the jurisdiction of the
 21 29 department of health and human services:
 21 30 \$ 100,006,128

General Fund appropriation to the HHS — State Specialty Care for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for State Specialty Care is comprised of moneys formerly appropriated to the following areas:

- Department-Wide Duties
- Eldora Training School
- Civil Commitment Unit for Sexual Offenders (CCUSO)
- Cherokee Mental Health Institute (MHI)
- Independence MHI
- Glenwood Resource Center
- Woodward Resource Center

This restructured appropriation represents a net increase of \$35,259 compared to estimated FY 2024 due to funding increases for Department-Wide Duties, the Eldora Training School, the CCUSO, and the MHIs as well as a funding decrease for Glenwood Resource Center.

21 31 1. The department shall utilize the funds appropriated in
 21 32 this section as necessary to maximize bed capacity and to most
 21 33 effectively meet the needs of the individuals served.

Specifies that funds must be used as necessary to maximize bed capacity and meet the needs of the individuals served.

21 34 2. Of the amount appropriated in this section, the following
 21 35 amounts are allocated to each institution as follows:

22 1 a. For the state mental health institute at Cherokee:
 22 2 \$ 18,482,310

Allocates \$18,482,310 for the MHI at Cherokee.

DETAIL: This allocation is an increase of \$2,559,058 compared to estimated FY 2024 to annualize staffing increases and annualize one-time money.

22 3 b. For the state mental health institute at Independence:
 22 4 \$ 22,876,090

Allocates \$22,876,090 for the MHI at Independence.

DETAIL: This allocation is an increase of \$3,064,620 compared to estimated FY 2024 to annualize staffing increases and annualize one-time money.

22 5 c. For the civil commitment unit for sexual offenders at
 22 6 Cherokee:
 22 7 \$ 16,793,575

Allocates \$16,793,575 for the CCUSO at Cherokee.

DETAIL: This allocation is an increase of \$1,928,238 compared to estimated FY 2024 to annualize staffing increases and annualize one-time money.

22 8 d. For the state resource center at Woodward:
 22 9 \$ 13,389,577

Allocates \$13,389,577 for the State Resource Center at Woodward.

DETAIL: This allocation is no change compared to estimated FY 2024.

22 10 e. For the state resource center at Glenwood:
 22 11 \$ 5,255,132

Allocates \$5,255,132 for the State Resource Center at Glenwood.

DETAIL: This allocation is a decrease of \$11,000,000 compared to estimated FY 2024 due to the planned facility closure in FY 2024.

22 12 f. For the state training school at Eldora:
 22 13 \$ 18,529,635

Allocates \$18,529,635 for the State Training School at Eldora.

DETAIL: This allocation is an increase of \$961,124 compared to estimated FY 2024 to annualize one-time money.

22 14 DIVISION IX
 22 15 ADMINISTRATION AND COMPLIANCE — FY 2024-2025

22 16 Sec. 20. ACCOUNTABILITY, COMPLIANCE, AND PROGRAM
 22 17 INTEGRITY. There is appropriated from the general fund of the
 22 18 state to the department of health and human services for the
 22 19 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 22 20 the following amount, or so much thereof as is necessary, to be
 22 21 used for the purposes designated:
 22 22 For accountability, compliance, and program integrity,
 22 23 including salaries, support, maintenance, and miscellaneous
 22 24 purposes:
 22 25 \$ 21,194,894

General Fund appropriation to the HHS — Accountability, Compliance, and Program Integrity for FY 2025.

DETAIL: Due to organizational changes within the HHS, appropriations from FY 2024 have been restructured. The new FY 2025 appropriation for Accountability, Compliance, and Program Integrity is comprised of moneys formerly appropriated to the following areas:

- Aging Programs
- Office of Long-Term Care Ombudsman
- Human Rights Administration
- Criminal and Juvenile Justice
- Single Grant Program
- General Administration
- Child Support Recoveries
- Community Capacity
- Resource Management

	<p>This restructured appropriation represents a net increase of \$93,902 compared to estimated FY 2024. The changes include:</p> <ul style="list-style-type: none"> • An increase of \$397,000 due to operations needs for Department-Wide Duties. • An increase of \$858,606 due to Title IV-E penetration rate adjustments for General Administration. • A decrease of \$1,161,704 due to the transfer of the Criminal and Juvenile Justice Planning Division to the Department of Management.
<p>22 26 1. Of the funds appropriated in this section, \$200,000 shall 22 27 be transferred to and deposited in the Iowa ABLE savings plan 22 28 trust administrative fund created in section 121.4, to be used 22 29 for implementation and administration activities of the Iowa 22 30 ABLE savings plan trust.</p>	<p>Transfers \$200,000 to the Treasurer of State to implement the Iowa ABLE Savings Plan Trust.</p> <p>DETAIL: This is no change compared to the estimated FY 2024 transfer. This allocation was previously located under the appropriation for General Administration.</p>
<p>22 31 2. Of the funds appropriated in this section, \$2,602,312 22 32 shall be used for foster care review and the court appointed 22 33 special advocate program, including for salaries, support, 22 34 maintenance, and miscellaneous purposes.</p>	<p>Allocates \$2,602,312 for foster care review and the Court Appointed Special Advocate (CASA) Program.</p> <p>DETAIL: This is no change compared to the estimated FY 2024 allocation. In prior years, this allocation was directed to the Child Advocacy Board. This allocation was previously located under the appropriation for General Administration. The State's Local Foster Care Review Boards and the CASA Program work to recruit, train, and support community volunteers through the State to represent the interests of abused and neglected children.</p>
<p>22 35 3. Of the funds appropriated in this section, \$1,148,959 23 1 shall be used for the office of long-term care ombudsman 23 2 for salaries, support, administration, maintenance, and 23 3 miscellaneous purposes.</p>	<p>Allocates \$1,148,959 to the Office of Long-Term Care Ombudsman.</p> <p>DETAIL: This allocation is no change compared to estimated FY 2024.</p>
<p>23 4 4. For the fiscal year beginning July 1, 2024, and ending 23 5 June 30, 2025, the department of health and human services 23 6 may utilize the funds appropriated from the general fund of 23 7 the state to the department under this Act for up to 4,156.00 23 8 full-time equivalent positions. The department shall report to 23 9 the general assembly by December 15, 2024, the distribution of 23 10 the approved number of full-time equivalent positions across</p>	<p>Allows the HHS to utilize General Fund moneys for up to 4,156.00 full-time equivalent (FTE) positions. Requires the HHS to report to the General Assembly by December 15, 2024, the distribution of FTE positions across the organizational divisions of the HHS.</p>

23 11 the organizational divisions of the department.

23 12 DIVISION X
 23 13 DEPARTMENT OF HEALTH AND HUMAN SERVICES TRANSFERS, CASHFLOW,
 23 14 AND NONREVERSIONS

23 15 Sec. 21. DEPARTMENT OF HEALTH AND HUMAN SERVICES TRANSFERS
 23 16 AND CASHFLOW.

23 17 1. The department of health and human services may transfer
 23 18 funds appropriated in this Act to support continuing alignment
 23 19 efforts, to maximize federal support in accordance with the
 23 20 department's federal costs allocation plan, and for resources
 23 21 necessary to implement and administer the services for which
 23 22 funds are provided. The department shall report any transfers
 23 23 made pursuant to this subsection to the general assembly.

Permits the HHS to transfer funds allocated in this Bill for purposes of continuing alignment efforts, maximizing federal support, and for the implementation and administration of services. Requires the HHS to report any transfers made pursuant to this subsection to the General Assembly.

23 24 2. If the savings to the appropriations made for the
 23 25 Medicaid program from ongoing cost management efforts exceed
 23 26 the associated costs for the fiscal year, the department may
 23 27 transfer any savings generated for the fiscal year due to cost
 23 28 management efforts to the appropriations made in this Act for
 23 29 health program operations or for accountability, compliance,
 23 30 and program integrity to defray the costs associated with
 23 31 implementation of the cost management efforts.

Specifies that if savings to the Medicaid Program for cost management efforts during FY 2025 exceed costs, the HHS may transfer any savings to the appropriations in this Bill to defray the costs associated with implementation of cost management efforts.

23 32 3. The department may transfer funds appropriated for
 23 33 child protective services to pay the nonfederal share costs of
 23 34 services reimbursed under the medical assistance program, state
 23 35 child care assistance program, or the family investment program
 24 1 which are provided to children who would otherwise receive
 24 2 services paid under the appropriation for child protective
 24 3 services.

Permits the HHS to transfer funds appropriated for Child Protective Services to pay the non-federal share of services reimbursed under Medicaid, State Child Care Assistance Program, or the FIP for children who would otherwise receive services paid under the appropriation for Child Protective Services.

24 4 4. The department may transfer funds from the temporary
 24 5 assistance for needy families block grant to the federal social
 24 6 services block grant appropriation, and to the child care and
 24 7 development block grant appropriation, in accordance with
 24 8 federal law.

Permits the HHS to transfer funds from the TANF Block Grant to the Federal Social Services Block Grant appropriation and the Child Care and Development Block Grant appropriation in accordance with federal law.

24 9 5. To the extent the department determines that moneys
 24 10 appropriated under this Act or allocated for a specific purpose

Allows the HHS to use unencumbered and unobligated moneys for any other purpose for which the moneys appropriated may be used, or

24 11 under the Act will remain unencumbered or unobligated at the
 24 12 close of the fiscal year, such unencumbered or unobligated
 24 13 moneys may be used in the same fiscal year for any other
 24 14 purpose for which the moneys appropriated may be used, or for
 24 15 any other allocation within the same appropriation.

for any other allocation within the same appropriation.

24 16 6. To the extent the department determines that moneys
 24 17 appropriated under this Act will remain unencumbered or
 24 18 unobligated at the close of the fiscal year or that services
 24 19 will not be impacted, the department may utilize such
 24 20 unencumbered or unobligated moneys appropriated to develop and
 24 21 support the thrive Iowa program, a closed-loop referral system
 24 22 utilizing a navigator model, that acts as the connection point
 24 23 to link lowans on an individualized path to prosperity and
 24 24 self-sufficiency to available resources in all sectors of the
 24 25 community.

Allows the HHS to use unencumbered or unobligated moneys to develop and support the Thrive Iowa Program.

24 26 Sec. 22. DEPARTMENT OF HEALTH AND HUMAN SERVICES
 24 27 NONREVERSIONS.

24 28 1. Notwithstanding section 8.33, moneys appropriated from
 24 29 the general fund of the state and the temporary assistance for
 24 30 needy families block grant to the department of health and
 24 31 human services for the fiscal year beginning July 1, 2024,
 24 32 and ending June 30, 2025, for the purposes of the FaDSS grant
 24 33 program that remain unencumbered or unobligated at the close of
 24 34 the fiscal year shall not revert, but shall remain available
 24 35 for expenditure for the purposes designated until the close of
 25 1 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Family Development and Self-Sufficiency Program (FaDSS Grant Program) for FY 2025 to remain available for FY 2026.

25 2 2. Notwithstanding section 8.33, of the moneys appropriated
 25 3 from the general fund of the state, the quality assurance trust
 25 4 fund, and the hospital health care access trust fund to the
 25 5 department of health and human services for the fiscal year
 25 6 beginning July 1, 2024, and ending June 30, 2025, for the
 25 7 purposes of the medical assistance program, the amount that is
 25 8 in excess of actual expenditures for the medical assistance
 25 9 program that remains unencumbered or unobligated at the close
 25 10 of the fiscal year shall not revert, but shall remain available
 25 11 for expenditure for the medical assistance program until the
 25 12 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund, the Quality Assurance Trust Fund, and the Hospital Health Care Access Trust Fund to the HHS in FY 2025 for the Medicaid Program and the amount in excess of the actual expenditures for FY 2025 to remain available for FY 2026.

25 13 3. Notwithstanding section 8.33, and notwithstanding the
 25 14 nonreversion amount limitation specified in section 222.92,
 25 15 moneys appropriated from the general fund of the state to the
 25 16 department of health and human services for the fiscal year
 25 17 beginning July 1, 2024, and ending June 30, 2025, for the
 25 18 purposes of state specialty care that remain unencumbered or
 25 19 unobligated at the close of the fiscal year shall not revert,
 25 20 but shall remain available for expenditure for the purposes
 25 21 designated for subsequent fiscal years.

CODE: Allows any unexpended funds appropriated from the General Fund to the HHS for State Specialty Care for FY 2025 to remain available for FY 2026.

25 22 4. Notwithstanding section 8.33, moneys appropriated from
 25 23 the general fund of the state to the department of health and
 25 24 human services for the fiscal year beginning July 1, 2024,
 25 25 and ending June 30, 2025, and allocated for rural psychiatric
 25 26 residencies to annually fund eight psychiatric residents who
 25 27 will provide mental health services to underserved areas of the
 25 28 state that remain unencumbered or unobligated at the close of
 25 29 the fiscal year shall not revert, but shall remain available
 25 30 for expenditure for the purposes designated until the close of
 25 31 the succeeding fiscal year.

CODE: Specifies that any funds appropriated from the General Fund to the HHS in FY 2025 for rural psychiatric residencies that remain at the end of FY 2025 are permitted to carry forward into FY 2026.

25 32 5. Notwithstanding section 8.33, moneys appropriated from
 25 33 the general fund of the state to the department of health and
 25 34 human services for the fiscal year beginning July 1, 2024,
 25 35 and ending June 30, 2025, and allocated for adoption subsidy
 26 1 payments and related costs or for post-adoption services
 26 2 and related allowable purposes that remain unencumbered or
 26 3 unobligated at the close of the fiscal year shall not revert,
 26 4 but shall remain available for expenditure for the purposes
 26 5 designated until the close of the succeeding fiscal year.

CODE: Specifies that any funds appropriated from the General Fund to the HHS in FY 2025 for adoption subsidy payments or post-adoption services that remain at the end of FY 2025 are permitted to carry forward into FY 2026.

26 6 DIVISION XI
 26 7 HEALTH AND HUMAN SERVICES — PRIOR APPROPRIATIONS AND OTHER
 26 8 PROVISIONS — FY 2022-2023

26 9 RURAL PSYCHIATRIC RESIDENCIES

26 10 Sec. 23. 2022 Iowa Acts, chapter 1131, section 3, subsection
 26 11 4, paragraph j, is amended to read as follows:
 26 12 j. Of the funds appropriated in this subsection, \$800,000
 26 13 shall be used for rural psychiatric residencies to support the
 26 14 annual creation and training of ~~six~~ eight psychiatric residents

CODE: Amends 2022 Iowa Acts, [HF 2578](#) (FY 2023 Health and Human Services Appropriations Act) to increase the number of rural psychiatric residencies from six to eight.

26 15 who will provide mental health services in underserved areas of
 26 16 the state. Notwithstanding section 8.33, moneys that remain
 26 17 unencumbered or unobligated at the close of the fiscal year
 26 18 shall not revert but shall remain available for expenditure for
 26 19 the purposes designated for subsequent fiscal years.

26 20 FAMILY INVESTMENT PROGRAM

26 21 Sec. 24. 2022 Iowa Acts, chapter 1131, section 9, subsection
 26 22 7, as enacted by 2023 Iowa Acts, chapter 112, section 41, is
 26 23 amended to read as follows:

26 24 7. Notwithstanding section 8.33, moneys appropriated in
 26 25 this section that remain unencumbered or unobligated at the
 26 26 close of the fiscal year shall not revert but shall remain
 26 27 available for the purposes designated, or may be transferred to
 26 28 other appropriations in this division of this Act or used as
 26 29 necessary to enhance agency accountability, program integrity,
 26 30 compliance, and efficiency, until the close of the succeeding
 26 31 fiscal year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, [House File 2578](#) (FY 2023 Health and Human Services Appropriations Act), for FY 2023 from the General Fund for the FIP to be transferred to other appropriations in the FIP or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2024.

26 32 STATE SUPPLEMENTARY ASSISTANCE

26 33 Sec. 25. 2022 Iowa Acts, chapter 1131, section 15,
 26 34 subsection 4, is amended to read as follows:

26 35 4. Notwithstanding section 8.33, moneys appropriated
 27 1 in this section that remain unencumbered or unobligated
 27 2 at the close of the fiscal year shall not revert but
 27 3 shall remain available for expenditure for the purposes
 27 4 designated, including for liability amounts associated with
 27 5 the supplemental nutrition assistance program payment error
 27 6 rate, or may be transferred to other appropriations in this
 27 7 division of this Act or used as necessary to enhance agency
 27 8 accountability, program integrity, compliance, and efficiency,
 27 9 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2022 Iowa Acts, House File 2578 for FY 2023 from the General Fund for the State Supplementary Assistance (SSA) to be transferred to other appropriations in the FIP or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2024.

27 10 Sec. 26. EFFECTIVE DATE. This division of this Act, being
 27 11 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XI of the Bill is effective upon enactment.

27 12 Sec. 27. RETROACTIVE APPLICABILITY. This division of this
 27 13 Act applies retroactively to July 1, 2022.

Specifies that Division XI of the Bill applies retroactively to July 1, 2022.

27 14 DIVISION XII

27 15 HEALTH AND HUMAN SERVICES — PRIORITY APPROPRIATIONS AND OTHER
27 16 PROVISIONS — FY 2023-2024

27 17 OFFICE OF PUBLIC GUARDIAN

27 18 Sec. 28. 2023 Iowa Acts, chapter 112, section 3, is amended
27 19 by adding the following new subsection:
27 20 NEW SUBSECTION 7. Notwithstanding section 8.33,
27 21 moneys appropriated in this section for the state office of
27 22 public guardian established under chapter 231E that remain
27 23 unencumbered or unobligated at the close of the fiscal year
27 24 shall not revert but shall remain available for the purposes
27 25 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, [Senate File 561](#) (FY 2024 Health and Human Services Appropriations Act), for FY 2024 from the General Fund for the State Office of Public Guardian to remain available for expenditure in FY 2025.

27 26 RURAL PSYCHIATRIC RESIDENCIES

27 27 Sec. 29. 2023 Iowa Acts, chapter 112, section 5, subsection
27 28 4, paragraph j, is amended to read as follows:
27 29 j. Of the funds appropriated in this subsection, \$800,000
27 30 shall be used for rural psychiatric residencies to annually
27 31 fund ~~six~~ eight psychiatric residents who will provide
27 32 mental health services in underserved areas of the state.
27 33 Notwithstanding section 8.33, moneys that remain unencumbered
27 34 or unobligated at the close of the fiscal year shall not revert
27 35 but shall remain available for expenditure for the purposes
28 1 designated for subsequent fiscal years.

CODE: Amends the 2023 Iowa Acts, SF 561 to increase the number of rural psychiatric residencies from six to eight.

28 2 FAMILY INVESTMENT PROGRAM

28 3 Sec. 30. 2023 Iowa Acts, chapter 112, section 9, is amended
28 4 by adding the following new subsection:
28 5 NEW SUBSECTION 7. Notwithstanding section 8.33, moneys
28 6 appropriated in this section that remain unencumbered or
28 7 unobligated at the close of the fiscal year shall not revert
28 8 but shall remain available for the purposes designated, or may
28 9 be transferred to other appropriations in this division of this
28 10 Act or used as necessary to enhance agency accountability,
28 11 program integrity, compliance, and efficiency, until the close
28 12 of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, SF 561 for FY 2024 from the General Fund for the FIP to remain available or to be transferred to other appropriations in the Division or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2025.

28 13 STATE SUPPLEMENTARY ASSISTANCE

28 14 Sec. 31. 2023 Iowa Acts, chapter 112, section 15, subsection
 28 15 4, is amended to read as follows:
 28 16 4. Notwithstanding section 8.33, moneys appropriated
 28 17 in this section that remain unencumbered or unobligated
 28 18 at the close of the fiscal year shall not revert but
 28 19 shall remain available for expenditure for the purposes
 28 20 designated, including for liability amounts associated
 28 21 with the SNAP payment error rate, or may be transferred to
 28 22 other appropriations in this division of this Act or used as
 28 23 necessary to enhance agency accountability, program integrity,
 28 24 compliance, and efficiency, until the close of the succeeding
 28 25 fiscal year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for SSA to be transferred to other appropriations in the Division or to enhance agency accountability, program integrity, compliance, and efficiency until the close of FY 2025.

28 26 CHILD CARE ASSISTANCE

28 27 Sec. 32. 2023 Iowa Acts, chapter 112, section 17, subsection
 28 28 8, is amended to read as follows:
 28 29 8. Notwithstanding section 8.33, moneys advanced for
 28 30 purposes of the programs developed by early childhood Iowa
 28 31 areas, advanced for purposes of wraparound child care, or
 28 32 received from the federal appropriations made for the purposes
 28 33 of appropriated in this section that remain unencumbered or
 28 34 unobligated at the close of the fiscal year shall not revert
 28 35 to any fund but shall remain available for expenditure for the
 29 1 purposes designated until the close of the succeeding fiscal
 29 2 year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for CCA to remain available for expenditure until the close of FY 2025.

29 3 CHILD AND FAMILY SERVICES

29 4 Sec. 33. 2023 Iowa Acts, chapter 112, section 19, is amended
 29 5 by adding the following new subsection:
 29 6 NEW SUBSECTION 23. Notwithstanding section 8.33, moneys
 29 7 appropriated in this section that remain unencumbered or
 29 8 unobligated at the close of the fiscal year shall not revert
 29 9 but shall remain available for the purposes designated until
 29 10 the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for Child and Family Services to remain available for expenditure until the close of FY 2025.

29 11 FIELD OPERATIONS

29 12 Sec. 34. 2023 Iowa Acts, chapter 112, section 26, is amended
 29 13 by adding the following new subsection:
 29 14 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for Field Operations to remain available for expenditure until the close of FY

29 15 appropriated in this section that remain unencumbered or
 29 16 unobligated at the close of the fiscal year shall not revert
 29 17 but shall remain available for the purposes designated until
 29 18 the close of the succeeding fiscal year.

2025.

29 19 GENERAL ADMINISTRATION — MORE OPTIONS FOR MATERNAL SUPPORT
 29 20 PROGRAM

29 21 Sec. 35. 2023 Iowa Acts, chapter 112, section 27, subsection
 29 22 8, is amended to read as follows:
 29 23 8. Of the funds appropriated under this section, \$1,000,000
 29 24 shall be used for the purposes of program administration and
 29 25 provision of pregnancy support services through the more
 29 26 options for maternal support program in accordance with section
 29 27 217.41C. Notwithstanding section 8.33, moneys allocated in
 29 28 this subsection that remain unencumbered or unobligated at the
 29 29 close of the fiscal year shall not revert but shall remain
 29 30 available for the purposes designated until the close of the
 29 31 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for the MOMS Program to remain available for expenditure until the close of FY 2025.

29 32 GENERAL ADMINISTRATION

29 33 Sec. 36. 2023 Iowa Acts, chapter 112, section 27, is amended
 29 34 by adding the following new subsection:
 29 35 NEW SUBSECTION 10. Notwithstanding section 8.33, moneys
 30 1 appropriated in this section that remain unencumbered or
 30 2 unobligated at the close of the fiscal year shall not revert
 30 3 but shall remain available for the purposes designated until
 30 4 the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated in 2023 Iowa Acts, Senate File 561 for FY 2024 from the General Fund for General Administration to remain available for expenditure until the close of FY 2025.

30 5 LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM ADMINISTRATIVE
 30 6 ALLOCATION — FEDERAL BLOCK GRANT

30 7 Sec. 37. 2023 Iowa Acts, chapter 161, section 10, subsection
 30 8 3, is amended to read as follows:
 30 9 3. After subtracting the allocation in subsection 2, ~~up to~~
 30 10 ~~to~~ no less than 8.4 percent of the remaining moneys for each
 30 11 federal fiscal year are allocated for administrative expenses
 30 12 of low-income home energy assistance program contractors and
 30 13 up to 1.6 percent of the remaining moneys for each fiscal year
 30 14 are allocated for the administrative expenses of the department
 30 15 of health and human services under the low-income home energy

CODE: Specifies that no less than 8.4% of remaining moneys for each fiscal year will be allocated for administrative expenses of LiHEAP contractors and no more than 1.6% will be allocated to the HHS for administrative expenses related to LiHEAP.

30 16 assistance program of which \$377,000 is allocated each federal
 30 17 fiscal year for administrative expenses of the department of
 30 18 health and human services. The costs of auditing the use and
 30 19 administration of the portion of the appropriation in this
 30 20 section that is retained by the state shall be paid from the
 30 21 amount allocated in this subsection each federal fiscal year to
 30 22 the department of health and human services. The auditor of
 30 23 state shall bill the department of health and human services
 30 24 for the audit costs.

30 25 Sec. 38. EFFECTIVE DATE. This division of this Act, being
 30 26 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XII of the Bill is effective upon enactment.

30 27 Sec. 39. RETROACTIVE APPLICABILITY. This division of this
 30 28 Act applies retroactively to July 1, 2023.

Specifies that Division XI of the Bill applies retroactively to July 1, 2023.

30 29 DIVISION XIII
 30 30 EMERGENCY RULES AND REPORTS

30 31 Sec. 40. EMERGENCY RULES.

30 32 1. If necessary to comply with federal requirements
 30 33 including time frames, or if specifically authorized by a
 30 34 provision of this Act, the department of health and human
 30 35 services or the mental health and disability services
 31 1 commission shall adopt administrative rules under section
 31 2 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph
 31 3 “b”, to implement the applicable provisions of this Act. The
 31 4 rules shall be effective immediately upon filing unless a
 31 5 later date is specified in the rules. Any rules adopted in
 31 6 accordance with this section shall also be published as a
 31 7 notice of intended action as provided in section 17A.4.

Requires the HHS or the Mental Health and Disability Services (MHDS) Commission to adopt emergency administrative rules to comply with federal requirements or to implement this Bill. The rules are required to be effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC). The rules shall not take effect before being reviewed by the ARRC.

31 8 2. If during a fiscal year, the department of health and
 31 9 human services is adopting rules in accordance with this
 31 10 section or as otherwise directed or authorized by state
 31 11 law, and the rules will result in an expenditure increase
 31 12 beyond the amount anticipated in the budget process or if the
 31 13 expenditure was not addressed in the budget process for the
 31 14 fiscal year, the department shall notify the general assembly
 31 15 and the department of management concerning the rules and the
 31 16 expenditure increase. The notification shall be provided at
 31 17 least thirty calendar days prior to the date notice of the

Requires the HHS to report to the General Assembly and the DOM at least 30 days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.

31 18 rules is submitted to the administrative rules coordinator and
31 19 the administrative code editor.

31 20 Sec. 41. REPORTS. Unless otherwise provided, any reports or
31 21 other information required to be compiled and submitted under
31 22 this Act during the fiscal year beginning July 1, 2024, shall
31 23 be submitted on or before the date specified for submission of
31 24 the reports or information.

Requires any reports or information required to be submitted under this Bill for FY 2025 to be submitted on or before the dates specified for submission.

31 25 DIVISION XIV
31 26 CODIFIED PROVISIONS

31 27 SUBSTANCE USE DISORDER — BEER AND LIQUOR CONTROL FUND

31 28 Sec. 42. Section 123.17, subsection 5, Code 2024, is amended
31 29 to read as follows:

31 30 5. After any transfer provided for in subsection 3 is
31 31 made, the department shall transfer into a special revenue
31 32 account in the general fund of the state, a sum of money at
31 33 least equal to seven percent of the gross amount of sales made
31 34 by the department from the beer and liquor control fund on a
31 35 monthly basis but not less than nine million dollars annually.
32 1 Of the amounts transferred, two million dollars, ~~plus an~~
32 2 ~~additional amount determined by the general assembly,~~ shall be
32 3 appropriated to the department of health and human services for
32 4 use by the staff who administer the comprehensive substance use
32 5 disorder program under chapter 125 for substance use disorder
32 6 treatment and prevention programs. Any amounts received in
32 7 excess of the amounts appropriated to the department of health
32 8 and human services for use by the staff who administer the
32 9 comprehensive substance use disorder program under chapter 125
32 10 shall be considered part of the general fund balance.

CODE: Removes an additional amount determined by the General Assembly from the allocated transfer from the Beer and Liquor Control Fund to the HHS for substance use disorder treatment and prevention programs.

32 11 TOBACCO USE PREVENTION AND CONTROL

32 12 Sec. 43. Section 142A.5, Code 2024, is amended by adding the
32 13 following new subsection:

32 14 NEW SUBSECTION 9. Collaborate with the department of
32 15 revenue for enforcement of tobacco laws, regulations, and
32 16 ordinances and to engage in tobacco control activities approved
32 17 by the departments.

CODE: Requires the HHS and the Department of Revenue to collaborate for enforcement of tobacco laws and to engage in tobacco control activities.

32 18 PERSONAL NEEDS ALLOWANCE FOR FACILITIES UNDER MEDICAID

32 19 Sec. 44. Section 249A.30A, Code 2024, is amended to read as
 32 20 follows:
 32 21 249A.30A MEDICAL ASSISTANCE — PERSONAL NEEDS ALLOWANCE.
 32 22 1. The personal needs allowance under the medical
 32 23 assistance program, which may be retained by a person who is a
 32 24 resident of a nursing facility, an intermediate care facility
 32 25 for persons with an intellectual disability, or an intermediate
 32 26 care facility for persons with mental illness, as defined in
 32 27 section 135C.1, or a person who is a resident of a psychiatric
 32 28 medical institution for children as defined in section 135H.1,
 32 29 shall be fifty dollars per month.
 32 30 2. A resident who has income of less than fifty dollars
 32 31 per month shall receive a supplement from the state in the
 32 32 amount necessary to receive a personal needs allowance of fifty
 32 33 dollars per month, if funding is specifically appropriated for
 32 34 this purpose. The general assembly shall annually appropriate
 32 35 a sufficient amount from the general fund of the state to the
 33 1 department of health and human services for this purpose.

CODE: Requires the General Assembly to appropriate a sufficient amount of funds from the General Fund to the HHS to ensure recipients of Medicaid living in care facilities in Iowa have access to the full amount of their Personal Needs Allowance.

33 2 REPLACEMENT GENERATION TAX REVENUES

33 3 Sec. 45. Section 437A.8, subsection 4, paragraph d, Code
 33 4 2024, is amended to read as follows:
 33 5 d. Notwithstanding paragraph “a”, a taxpayer who owns
 33 6 or leases a new electric power generating plant and who has
 33 7 no other operating property in the state of Iowa except for
 33 8 operating property directly serving the new electric power
 33 9 generating plant as described in section 437A.16 shall pay
 33 10 the replacement generation tax associated with the allocation
 33 11 of the local amount to the county treasurer of the county in
 33 12 which the local amount is located and shall remit the remaining
 33 13 replacement generation tax, if any, to the director according
 33 14 to paragraph “a” for remittance of the tax to county treasurers.
 33 15 The director shall notify each taxpayer on or before August 31
 33 16 following a tax year of its remaining replacement generation
 33 17 tax to be remitted to the director. All remaining replacement
 33 18 generation tax revenues received by the director shall be
 33 19 ~~deposited in the property tax relief fund created in section~~
 33 20 ~~426B.1, and shall be distributed as provided in section 426B.2~~
 33 21 appropriated annually to the department of health and human

CODE: Appropriates remaining revenues from the Replacement Generation Tax to the HHS to supplement Medicaid appropriations. Funding is currently deposited in the Property Tax Relief Fund. In FY 2022, the Property Tax Relief Fund had a carryforward of \$12,954.

33 22 services to supplement any appropriation made for medical
 33 23 assistance.
 33 24 If a taxpayer has paid an amount of replacement tax,
 33 25 penalty, or interest which was ~~deposited into the property~~
 33 26 tax relief fund appropriated to the department of health and
 33 27 human services under this paragraph and which was not due, all
 33 28 of the provisions of section 437A.14, subsection 1, paragraph
 33 29 “b”, shall apply with regard to any claim for refund or credit
 33 30 filed by the taxpayer. The director shall have sole discretion
 33 31 as to whether the erroneous payment will be refunded to the
 33 32 taxpayer or credited against any replacement tax due, or to
 33 33 become due, from the taxpayer that would be ~~subject to deposit~~
 33 34 in the property tax relief fund appropriated to the department
 33 35 of health and human services under this paragraph.

34 1 Sec. 46. Section 437A.15, subsection 3, paragraph f, Code
 34 2 2024, is amended to read as follows:

34 3 f. Notwithstanding the provisions of this section, if
 34 4 a taxpayer is a municipal utility or a municipal owner of
 34 5 an electric power facility financed under the provisions
 34 6 of chapter 28F or 476A, the assessed value, other than the
 34 7 local amount, of a new electric power generating plant shall
 34 8 be allocated to each taxing district in which the municipal
 34 9 utility or municipal owner is serving customers and has
 34 10 electric meters in operation in the ratio that the number of
 34 11 operating electric meters of the municipal utility or municipal
 34 12 owner located in the taxing district bears to the total number
 34 13 of operating electric meters of the municipal utility or
 34 14 municipal owner in the state as of January 1 of the tax year.
 34 15 If the municipal utility or municipal owner of an electric
 34 16 power facility financed under the provisions of chapter 28F
 34 17 or 476A has a new electric power generating plant but the
 34 18 municipal utility or municipal owner has no operating electric
 34 19 meters in this state, the municipal utility or municipal owner
 34 20 shall pay the replacement generation tax associated with the
 34 21 new electric power generating plant allocation of the local
 34 22 amount to the county treasurer of the county in which the local
 34 23 amount is located and shall remit the remaining replacement
 34 24 generation tax, if any, to the director at the times contained
 34 25 in section 437A.8, subsection 4, for remittance of the tax to
 34 26 the county treasurers. All remaining replacement generation
 34 27 tax revenues received by the director shall be ~~deposited in~~

CODE: Appropriates all remaining Replacement Generation Tax
 revenues, following the allocations provided in Iowa Code section
[437A.15\(3\)\(f\)](#), to the HHS to supplement Medicaid appropriations.

34 28 ~~the property tax relief fund created in section 426B.1, and~~
 34 29 ~~shall be distributed as provided in section 426B.2 appropriated~~
 34 30 ~~annually to the department of health and human services to~~
 34 31 ~~supplement any appropriation made for medical assistance.~~

34 32 PERSONAL NEEDS ALLOWANCE FOR STATE SUPPLEMENTARY ASSISTANCE

34 33 Sec. 47. NEW SECTION 249.9A PERSONAL NEEDS ALLOWANCE.

34 34 1. The department shall increase the personal needs
 34 35 allowance for residents of residential care facilities by the
 35 1 same percentage and at the same time as federal supplemental
 35 2 security income and federal social security benefits are
 35 3 increased due to a recognized increase in the cost of living.

CODE: Requires the HHS to increase the Personal Needs Allowance for SSA by the same percentage and at the same time as federal Supplemental Security Income and Social Security Benefits.

35 4 2. If during a fiscal year, the department projects that
 35 5 state supplementary assistance expenditures for a calendar year
 35 6 will not meet the federal pass-through requirement specified
 35 7 in Tit.XVI of the federal Social Security Act, section 1618,
 35 8 as codified in 42 U.S.C. §1382g, the department may take
 35 9 actions including but not limited to increasing the personal
 35 10 needs allowance for residential care facility residents
 35 11 and making programmatic adjustments or upward adjustments
 35 12 of the residential care facility or in-home health-related
 35 13 care reimbursement rates to ensure compliance with federal
 35 14 requirements. In addition, the department may make other
 35 15 programmatic and rate adjustments necessary to remain within
 35 16 the funds appropriated for a fiscal year while ensuring
 35 17 compliance with federal requirements.

Permits the HHS to take actions to ensure federal requirements are met if the HHS projects that SSA expenditures for a calendar year will not meet federal pass-through requirements.

35 18 3. The department may adopt emergency rules under section
 35 19 17A.4, subsection 3, and section 17A.5, subsection 2, paragraph
 35 20 "b", to implement the provisions of this section and the rules
 35 21 shall be effective immediately upon filing unless a later date
 35 22 is specified in the rules. Any rules adopted in accordance
 35 23 with this section shall also be published as a notice of
 35 24 intended action as provided in section 17A.4.

Permits the HHS to adopt emergency administrative rules to implement the provisions of this Bill, and requires any rules adopted to be published as a Notice of Intended Action as provided in Iowa Code sections [17A.4](#) and [17A.5](#).

35 25 MEDICAID FRAUD FUND AND HEALTH CARE TRUST FUND

35 26 Sec. 48. Section 249A.50, subsection 3, Code 2024, is
 35 27 amended to read as follows:

35 28 3. a. A Medicaid fraud fund is created in the state

CODE: Appropriates any remaining funds in the Medicaid Fraud Fund at the close of a fiscal year to the HHS to supplement the Medicaid Program. Prior to this, remaining funds remained in the Medicaid

35 29 treasury under the authority of the department of inspections,
 35 30 appeals, and licensing. Moneys from penalties, investigative
 35 31 costs recouped by the Medicaid fraud control unit, and other
 35 32 amounts received as a result of prosecutions involving
 35 33 the department of inspections, appeals, and licensing
 35 34 investigations and audits to ensure compliance with the medical
 35 35 assistance program that are not credited to the program shall
 36 1 be credited to the fund.

36 2 b. Notwithstanding section 8.33, moneys credited to the
 36 3 fund from any other account or fund shall not revert to the
 36 4 other account or fund. Moneys in the fund shall only be used as
 36 5 provided in appropriations from the fund and shall be used in
 36 6 accordance with applicable laws, regulations, and the policies
 36 7 of the office of inspector general of the United States
 36 8 department of health and human services.

36 9 c. Any funds remaining in the Medicaid fraud fund at the
 36 10 close of a fiscal year are appropriated to the department of
 36 11 health and human services to supplement any medical assistance
 36 12 program appropriation for the same fiscal year to be used
 36 13 for medical assistance reimbursement and associated costs,
 36 14 including program administration and costs associated with
 36 15 program implementation.

36 16 c. d. For the purposes of this subsection, “investigative
 36 17 costs” means the reasonable value of a Medicaid fraud control
 36 18 unit investigator’s, auditor’s or employee’s time, any moneys
 36 19 expended by the Medicaid fraud control unit, and the reasonable
 36 20 fair market value of resources used or expended by the Medicaid
 36 21 fraud control unit in a case resulting in a criminal conviction
 36 22 of a provider under this chapter or chapter 714 or 715A.

36 23 Sec. 49. Section 453A.35A, Code 2024, is amended to read as
 36 24 follows:

36 25 453A.35A HEALTH CARE TRUST FUND — APPROPRIATION TO MEDICAID
 36 26 PROGRAM .

36 27 1. A health care trust fund is created in the office of
 36 28 the treasurer of state. The fund consists of the revenues
 36 29 generated from the tax on cigarettes pursuant to section
 36 30 453A.6, subsection 1, and from the tax on tobacco products
 36 31 as specified in section 453A.43, subsections 1, 2, 3, and 4,
 36 32 that are credited to the health care trust fund, annually,
 36 33 pursuant to section 453A.35. Moneys in the fund shall be
 36 34 separate from the general fund of the state and shall not be

Fraud Fund.

DETAIL: It is estimated that there will be \$150,000 available in FY 2025. This is no change compared to the FY 2024 estimate. The Fund consists of the revenues generated from penalties received as a result of prosecutions involving the DIAL and audits to ensure compliance with the Medicaid Program.

CODE: Appropriates any remaining funds in the Health Care Trust Fund at the close of a fiscal year to the HHS to supplement the Medicaid program to be used for Medicaid reimbursement and associated costs.

36 35 considered part of the general fund of the state. However, the
 37 1 fund shall be considered a special account for the purposes
 37 2 of section 8.53 relating to generally accepted accounting
 37 3 principles. Moneys in the fund shall be used only as specified
 37 4 in this section and shall be appropriated only for the uses
 37 5 specified. Moneys in the fund are not subject to section 8.33
 37 6 and shall not be transferred, used, obligated, appropriated,
 37 7 or otherwise encumbered, except as provided in this section.
 37 8 Notwithstanding section 12C.7, subsection 2, interest or
 37 9 earnings on moneys deposited in the fund shall be credited to
 37 10 the fund.

37 11 2. Moneys in the fund shall be used only for purposes
 37 12 related to health care, substance use disorder treatment and
 37 13 prevention, and tobacco use prevention, cessation, and control.

37 14 3. Any funds remaining in the health care trust fund at the
 37 15 close of a fiscal year are appropriated to the department of
 37 16 health and human services to supplement any medical assistance
 37 17 program appropriation for the same fiscal year to be used
 37 18 for medical assistance reimbursement and associated costs,
 37 19 including program administration and costs associated with
 37 20 program implementation.

37 21 MENTAL HEALTH INSTITUTES — RETAINING OF REVENUE

37 22 Sec. 50.NEW SECTION 218.97 RETAINING OF REVENUE BY MENTAL
 37 23 HEALTH INSTITUTES.

37 24 Notwithstanding sections 218.78 and 249A.11, any revenue
 37 25 received from the state mental health institute at Cherokee or
 37 26 the state mental health institute at Independence pursuant to
 37 27 42 C.F.R. §438.6(e) may be retained and expended by the mental
 37 28 health institute.

CODE: Allows any revenue received by a State MHI to be retained and expended by the MHI.

37 29 RESIDENTS OF MENTAL HEALTH INSTITUTES — RETAINING MEDICAID
 37 30 ELIGIBILITY

37 31 Sec. 51.NEW SECTION 249A.38A RESIDENTS OF MENTAL HEALTH
 37 32 INSTITUTES — RETAINING OF MEDICAID ELIGIBILITY.

37 33 Notwithstanding any provision of law to the contrary,
 37 34 a Medicaid recipient residing at the state mental health
 37 35 institute at Cherokee or the state mental health institute
 38 1 at Independence shall retain Medicaid eligibility during the
 38 2 period of the Medicaid recipient's stay for which federal

CODE: Permits Medicaid recipients residing in a State MHI to retain their Medicaid eligibility during their stay at the MHI.

38 3 financial participation is available.

38 4 STATE RESOURCES CENTERS — SCOPE OF SERVICES

38 5 Sec. 52. NEW SECTION 218.97A STATE RESOURCE CENTERS —
38 6 SCOPE OF SERVICES APPROACH — TIME-LIMITED ASSESSMENT AND
38 7 RESERVE SERVICES.

38 8 1. The department may continue to bill for state resource
38 9 center services utilizing a scope of services approach used for
38 10 private providers of intermediate care facilities for persons
38 11 with an intellectual disability services, in a manner which
38 12 does not shift costs between the medical assistance program,
38 13 mental health and disability services regions, or other sources
38 14 of funding for the state resource centers.

38 15 2. The state resource centers may expand the time-limited
38 16 assessment and respite services during a fiscal year.

38 17 JUVENILE DETENTION HOME FUND — APPROPRIATION

38 18 Sec. 53. Section 232.142, Code 2024, is amended to read as
38 19 follows:

38 20 232.142 MAINTENANCE AND COST OF JUVENILE HOMES — FUND —
38 21 APPROPRIATION OF MONEYS IN FUND .

38 22 1. County boards of supervisors which singly or in
38 23 conjunction with one or more other counties provide and
38 24 maintain juvenile detention and juvenile shelter care homes are
38 25 subject to this section.

38 26 2. For the purpose of providing and maintaining a county
38 27 or multicounty home, the board of supervisors of any county
38 28 may issue general county purpose bonds in accordance with
38 29 sections 331.441 through 331.449. Expenses for providing and
38 30 maintaining a multicounty home shall be paid by the counties
38 31 participating in a manner to be determined by the boards of
38 32 supervisors.

38 33 3. A county or multicounty juvenile detention home approved
38 34 pursuant to this section shall receive financial aid from the
38 35 state in a manner approved by the director. Aid paid by the
39 1 state shall be at least ten percent and not more than fifty
39 2 percent of the total cost of the establishment, improvements,
39 3 operation, and maintenance of the home.

39 4 4. The director shall adopt minimal rules and standards for
39 5 the establishment, maintenance, and operation of such homes as

CODE: Permits the HHS to bill for State Resource Center services utilizing a scope of services approach in a manner that does not shift costs between the Medicaid program, the MHDS regions, or other State Resource Center funding sources.

Appropriates to the HHS moneys deposited in the Juvenile Detention Home Fund for distribution.

DETAIL: The amount of distribution will be equal to a percentage of the costs associated with county and multicounty juvenile detention homes in the prior fiscal year. Moneys appropriated for distribution will be allocated among eligible detention homes.

39 6 shall be necessary to effect the purposes of this chapter. The
39 7 rules shall apply the requirements of section 237.8, concerning
39 8 employment and evaluation of persons with direct responsibility
39 9 for a child or with access to a child when the child is
39 10 alone and persons residing in a child foster care facility,
39 11 to persons employed by, residing in, or volunteering for a
39 12 home approved under this section. The director shall, upon
39 13 request, give guidance and consultation in the establishment
39 14 and administration of the homes and programs for the homes.
39 15 5. The director shall approve annually all such homes
39 16 established and maintained under the provisions of this
39 17 chapter. A home shall not be approved unless it complies with
39 18 minimal rules and standards adopted by the director and has
39 19 been inspected by the department of inspections, appeals, and
39 20 licensing. The statewide number of beds in the homes approved
39 21 by the director shall not exceed two hundred seventy-two beds
39 22 beginning July 1, 2017.

39 23 6. a. A juvenile detention home fund is created in the
39 24 state treasury under the authority of the department. The
39 25 fund shall consist of moneys deposited in the fund pursuant to
39 26 section 602.8108. The moneys in the fund shall be used for
39 27 the costs of the establishment, improvement, operation, and
39 28 maintenance of county or multicounty juvenile detention homes
39 29 in accordance with ~~annual appropriations made by the general~~
39 30 ~~assembly from the fund for these purposes~~ this subsection.

39 31 b. (1) Moneys deposited in the juvenile detention home
39 32 fund during a fiscal year are appropriated to the department
39 33 for the same fiscal year for distribution of an amount equal to
39 34 a percentage of the costs of the establishment, improvement,
39 35 operation, and maintenance of county or multicounty juvenile
40 1 detention homes in the prior fiscal year. Such percentage
40 2 shall be determined by the department based on the amount
40 3 available for distribution from the fund.

40 4 (2) Moneys appropriated for distribution in accordance with
40 5 this subsection shall be allocated among eligible detention
40 6 homes, prorated on the basis of an eligible detention home's
40 7 proportion of the costs of all eligible detention homes in the
40 8 prior fiscal year.

40 9 FAMILY INVESTMENT PROGRAM ACCOUNT ELIMINATION

40 10 Sec. 54. Section 239B.14, subsection 2, Code 2024, is

CODE: Credits funds to the HHS for the Community Access and

<p>40 11 amended to read as follows:</p> <p>40 12 2. An individual who commits a fraudulent practice under</p> <p>40 13 this section is personally liable for the amount of assistance</p> <p>40 14 or other benefits fraudulently obtained. The amount of the</p> <p>40 15 assistance or other benefits may be recovered from the offender</p> <p>40 16 or the offender's estate in an action brought or by claim</p> <p>40 17 filed in the name of the state and the recovered funds shall</p> <p>40 18 be deposited in the family investment program account credited</p> <p>40 19 to the appropriation to the department for community access</p> <p>40 20 and eligibility to be used for the purposes of the family</p> <p>40 21 investment program. The action or claim filed in the name of</p> <p>40 22 the state shall not be considered an election of remedies to</p> <p>40 23 the exclusion of other remedies.</p>	<p>Eligibility appropriation for purposes of the FIP.</p>
<p>40 24 Sec. 55. Section 252B.27, subsection 1, Code 2024, is</p> <p>40 25 amended to read as follows:</p> <p>40 26 1. The director, within the limitations of the amount</p> <p>40 27 appropriated for child support services, or moneys transferred</p> <p>40 28 for this purpose from the family investment program account</p> <p>40 29 created in section 239B.11 appropriation to the department for</p> <p>40 30 community access and eligibility, may establish new positions</p> <p>40 31 and add employees to child support services if the director</p> <p>40 32 determines that both the current and additional employees</p> <p>40 33 together can reasonably be expected to maintain or increase net</p> <p>40 34 state revenue at or beyond the budgeted level for the fiscal</p> <p>40 35 year.</p>	<p>CODE: Allows the Director to establish new positions for Child Support Services within the limitations of the amount appropriated for Child Support Services or moneys transferred for this purpose from the Community Access and Eligibility appropriation.</p>
<p>41 1 Sec. 56. REPEAL. Section 239B.11, Code 2024, is repealed.</p>	<p>CODE: Repeals Iowa Code section 239B.11 (Family Investment Program Account — Diversion Program Subaccount — Diversion Program).</p>
<p>41 2 Sec. 57. TRANSITION PROVISION. All unencumbered and</p> <p>41 3 unobligated moneys remaining on June 30, 2024, in the family</p> <p>41 4 investment program account created in section 239B.11, are</p> <p>41 5 appropriated to the department of health and human services for</p> <p>41 6 community access and eligibility.</p>	<p>Directs any unexpended funds in the FIP account on June 30, 2024, to be appropriated to the HHS for Community Access and Eligibility.</p>
<p>41 7 CHILD SUPPORT COLLECTION SERVICES CENTER REFUND ACCOUNT</p>	<p>CODE: Directs support payments received by the Collection Services Center to be deposited in the Collection Services Center Refund Account, which is separate from the General Fund. Specifies that</p>
<p>41 8 Sec. 58. Section 252B.13A, Code 2024, is amended by adding</p> <p>41 9 the following new subsection:</p> <p>41 10 NEW SUBSECTION 3. Support payments received by the</p>	<p>CODE: Directs support payments received by the Collection Services Center to be deposited in the Collection Services Center Refund Account, which is separate from the General Fund. Specifies that</p>

41 11 collection services center shall be deposited in the collection
 41 12 services center refund account. The account shall be separate
 41 13 from the general fund of the state and shall not be considered
 41 14 part of the general fund of the state. The moneys deposited
 41 15 in the account are not subject to section 8.33 and shall not
 41 16 be transferred, used, obligated, appropriated, or otherwise
 41 17 encumbered except as provided for the purposes of this chapter.
 41 18 Notwithstanding section 12C.7, subsection 2, interest or
 41 19 earnings on moneys deposited in the account shall be credited
 41 20 to the account.

moneys in the Account are not subject to reversion and are required to be used according to Iowa Code section [252B.13A](#).

41 21 FOSTER CARE SERVICES — RESPONSIBILITY FOR SERVICES —
 41 22 PLACEMENT WITH RELATIVE OR FICTIVE KIN

41 23 Sec. 59. Section 234.39, subsection 2, Code 2024, is amended
 41 24 to read as follows:

41 25 2. a. A person entitled to periodic support payments
 41 26 pursuant to an order or judgment entered in any action for
 41 27 support, who also is or has a child receiving foster care
 41 28 services, is deemed to have assigned to the department
 41 29 current and accruing support payments attributable to the
 41 30 child effective as of the date the child enters foster care
 41 31 placement, to the extent of expenditure of foster care funds.
 41 32 The department shall notify the clerk of the district court
 41 33 when a child entitled to support payments is receiving foster
 41 34 care services pursuant to chapter 234. Upon notification
 41 35 by the department that a child entitled to periodic support
 42 1 payments is receiving foster care services, the clerk of
 42 2 the district court shall make a notation of the automatic
 42 3 assignment in the judgment docket and lien index. The notation
 42 4 constitutes constructive notice of assignment. The clerk of
 42 5 court shall furnish the department with copies of all orders
 42 6 and decrees awarding support when the child is receiving
 42 7 foster care services. At the time the child ceases to receive
 42 8 foster care services, the assignment of support shall be
 42 9 automatically terminated. Unpaid support accrued under the
 42 10 assignment of support rights during the time that the child was
 42 11 in foster care remains due to the department up to the amount
 42 12 of unreimbursed foster care funds expended. The department
 42 13 shall notify the clerk of court of the automatic termination
 42 14 of the assignment. Unless otherwise specified in the support
 42 15 order, an equal and proportionate share of any child support

CODE: States that Iowa Code section [234.39\(2\)](#) (Responsibility for Costs of Services) shall not apply when a child is placed with a relative or fictive kin who is not licensed under Iowa Code chapter [237](#) to provide child foster care.

42 16 awarded shall be presumed to be payable on behalf of each child
42 17 subject to the order or judgment for purposes of an assignment
42 18 under this section.
42 19 b. This subsection shall not apply when a child is placed
42 20 with a relative or fictive kin as those terms are defined in
42 21 section 232.2, who is not licensed under chapter 237 to provide
42 22 child foster care.

42 23 QUALITY ASSURANCE ASSESSMENT — PAYMENT PERIOD BASIS

42 24 Sec. 60. Section 249L.3, subsection 2, Code 2024, is amended
42 25 to read as follows:
42 26 2. The quality assurance assessment shall be paid by each
42 27 nursing facility to the department on a ~~quarterly~~ monthly basis
42 28 after the nursing facility's medical assistance payment rates
42 29 are adjusted to include funds appropriated from the quality
42 30 assurance trust fund for that purpose. The department shall
42 31 prepare and distribute a form upon which nursing facilities
42 32 shall calculate and report the quality assurance assessment.
42 33 A nursing facility shall submit the completed form with the
42 34 assessment amount ~~no later than thirty days following the end~~
42 35 ~~of each calendar quarter.~~

CODE: Requires that quality assurance assessments are paid by nursing facilities on a monthly basis instead of a quarterly basis. Removes the requirement that quality assurance assessment forms be submitted within 30 days of the end of each calendar quarter.

Health and Human Services

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Approp FY 2025 (3)	Sen Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Aging, Iowa Department on</u>					
Aging					
Aging Programs	\$ 11,304,082	\$ 0	\$ 0	\$ 0	
Office of LTC Ombudsman	1,149,821	0	0	0	
Total Aging, Iowa Department on	\$ 12,453,903	\$ 0	\$ 0	\$ 0	
<u>Public Health, Department of</u>					
Public Health					
Addictive Disorders	\$ 23,659,379	\$ 0	\$ 0	\$ 0	
Healthy Children and Families	5,816,681	0	0	0	
Chronic Conditions	4,258,373	0	0	0	
Community Capacity	6,519,306	0	0	0	
Essential Public Health Services	7,662,464	0	0	0	
Infectious Diseases	1,796,206	0	0	0	
Public Protection	4,466,601	0	0	0	
Resource Management	933,871	0	0	0	
Congenital & Inherited Disorders Registry	202,081	0	0	0	
Total Public Health, Department of	\$ 55,314,962	\$ 0	\$ 0	\$ 0	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Dept. of					
General Administration	\$ 1,229,763	\$ 1,033,289	\$ 1,369,205	\$ 335,916	PG 1 LN 9
Home Ownership Assistance Program	2,000,000	2,200,000	2,200,000	0	PG 1 LN 32
Veterans County Grants	990,000	990,000	990,000	0	PG 2 LN 3
Veterans Affairs, Dept. of	\$ 4,219,763	\$ 4,223,289	\$ 4,559,205	\$ 335,916	
Veterans Affairs, Dept. of					
Iowa Veterans Home	\$ 7,131,552	\$ 7,115,335	\$ 8,145,736	\$ 1,030,401	PG 1 LN 15
Total Veterans Affairs, Department of	\$ 11,351,315	\$ 11,338,624	\$ 12,704,941	\$ 1,366,317	
<u>Health and Human Services, Department of</u>					
HHS - Aging					
Aging Programs	\$ 0	\$ 11,799,361	\$ 0	\$ -11,799,361	
Office of LTC Ombudsman	0	1,148,959	0	-1,148,959	
Aging and Disability Services	0	0	19,088,714	19,088,714	PG 2 LN 15
HHS - Aging	\$ 0	\$ 12,948,320	\$ 19,088,714	\$ 6,140,394	
HHS - Assistance Payment					
Family Investment Program/PROMISE JOBS	\$ 41,003,978	\$ 41,003,575	\$ 0	\$ -41,003,575	

Health and Human Services

General Fund

	Actual FY 2023	Estimated FY 2024	Senate Approp FY 2025	Sen Appr FY25 vs Est FY 2024	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Medical Assistance	1,510,127,388	1,543,626,779	1,627,974,166	84,347,387	PG 13 LN 17
Health Program Operations	17,446,343	17,446,067	0	-17,446,067	
State Supplementary Assistance	7,349,002	7,349,002	0	-7,349,002	
State Children's Health Insurance	38,661,688	38,661,688	0	-38,661,688	
Child Care Assistance	40,816,931	64,223,730	0	-64,223,730	
Child and Family Services	93,571,677	79,027,794	0	-79,027,794	
Adoption Subsidy	40,596,007	40,883,507	0	-40,883,507	
Family Support Subsidy	949,282	949,282	0	-949,282	
Conner Training	33,632	33,632	0	-33,632	
Volunteers	84,686	84,686	0	-84,686	
Child Abuse Prevention	202,081	232,570	232,570	0	STANDING
HHS - Assistance Payment	\$ 1,790,842,695	\$ 1,833,522,312	\$ 1,628,206,736	\$ -205,315,576	
HHS - Eldora State Training School					
Eldora Training School	\$ 17,606,871	\$ 17,568,511	\$ 0	\$ -17,568,511	
HHS - Cherokee Mental Health Institution					
Cherokee MHI	\$ 15,613,624	\$ 15,923,252	\$ 0	\$ -15,923,252	
HHS - Independence Mental Health Institution					
Independence MHI	\$ 19,688,928	\$ 19,811,470	\$ 0	\$ -19,811,470	
HHS - Glenwood Resource Center					
Glenwood Resource Center	\$ 16,288,739	\$ 16,255,132	\$ 0	\$ -16,255,132	
HHS - Woodward Resource Center					
Woodward Resource Center	\$ 13,409,294	\$ 13,389,577	\$ 0	\$ -13,389,577	
HHS - Civil Commitment Unit / Sexual Offenders					
Civil Commitment Unit for Sexual Offenders	\$ 13,891,276	\$ 14,865,337	\$ 0	\$ -14,865,337	
HHS - Community Services					
Child Support Services	\$ 15,942,885	\$ 15,914,329	\$ 0	\$ -15,914,329	
Field Operations	65,894,438	72,056,945	0	-72,056,945	
HHS - Community Services	\$ 81,837,323	\$ 87,971,274	\$ 0	\$ -87,971,274	
HHS - Human Services					
General Administration	\$ 15,842,189	\$ 18,913,662	\$ 0	\$ -18,913,662	
HHS Facilities	4,172,123	2,157,590	0	-2,157,590	
Commission of Inquiry	0	1,394	1,394	0	STANDING
Nonresident Mental Illness Commitment	12,530	142,802	142,802	0	STANDING
Behavioral Health	0	0	24,400,114	24,400,114	PG 3 LN 22
Community Access and Eligibility	0	0	68,043,944	68,043,944	PG 9 LN 4
Child Support Services	0	0	15,434,282	15,434,282	PG 10 LN 32
Health Program Operations	0	0	39,597,231	39,597,231	PG 15 LN 10

Health and Human Services

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Approp FY 2025 (3)	Sen Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
State Child Care Assistance	0	0	34,966,931	34,966,931	PG 17 LN 23
Early Intervention and Supports	0	0	35,277,739	35,277,739	PG 18 LN 8
Child Protective Services	0	0	164,644,037	164,644,037	PG 19 LN 1
State Specialty Care	0	0	100,006,128	100,006,128	PG 21 LN 22
Administration and Compliance	0	0	21,194,894	21,194,894	PG 22 LN 16
HHS - Human Services	\$ 20,026,842	\$ 21,215,448	\$ 503,709,496	\$ 482,494,048	
HHS - Human Rights					
LiHEAP Weatherization Assistance Program – St	\$ 0	\$ 1	\$ 1	\$ 0	STANDING
Central Administration	0	186,913	0	-186,913	
Community Advocacy and Services	0	956,894	0	-956,894	
Criminal & Juvenile Justice	0	1,318,547	0	-1,318,547	
Single Grant Program	0	140,000	0	-140,000	
HHS - Human Rights	\$ 0	\$ 2,602,355	\$ 1	\$ -2,602,354	
HHS - Public Health					
Congenital & Inherited Disorders Registry	\$ 0	\$ 223,521	\$ 223,521	\$ 0	STANDING
Psychiatry Residency & Fellowship Program - Sta	0	1,200,000	1,200,000	0	STANDING
Addictive Disorders	0	23,656,992	0	-23,656,992	
Healthy Children and Families	0	5,815,491	0	-5,815,491	
Chronic Conditions	0	4,256,595	0	-4,256,595	
Community Capacity	0	7,435,682	0	-7,435,682	
Essential Public Health Services	0	7,662,464	0	-7,662,464	
Infectious Diseases	0	1,795,902	0	-1,795,902	
Public Protection	0	4,581,792	0	-4,581,792	
Resource Management	0	933,543	0	-933,543	
Public Health	0	0	22,916,821	22,916,821	PG 5 LN 3
HHS - Public Health	\$ 0	\$ 57,561,982	\$ 24,340,342	\$ -33,221,640	
Total Health and Human Services, Department of	\$ 1,989,205,591	\$ 2,113,634,970	\$ 2,175,345,289	\$ 61,710,319	
Total Health and Human Services	\$ 2,068,325,771	\$ 2,124,973,594	\$ 2,188,050,230	\$ 63,076,636	

Health and Human Services

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Approp FY 2025 (3)	Sen Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Public Health, Department of</u>					
Public Health					
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 0	\$ 0	\$ 0	
Total Public Health, Department of	\$ 1,750,000	\$ 0	\$ 0	\$ 0	
<u>Health and Human Services, Department of</u>					
HHS - Human Services					
FIP - TANF	\$ 2,123,750	\$ 4,881,085	\$ 0	\$ -4,881,085	
PROMISE JOBS - TANF	2,826,748	5,412,060	0	-5,412,060	
Field Operations - TANF	31,296,335	31,296,232	0	-31,296,232	
General Administration - TANF	3,744,000	3,744,000	0	-3,744,000	
Child & Family Services - TANF	31,192,889	32,501,575	0	-32,501,575	
Training & Technology - TANF	379,318	1,037,186	0	-1,037,186	
TANF General Transfer	0	0	12,988,627	12,988,627	PG 11 LN 26
Pregnancy Prevention - TANF	1,602,232	1,913,203	1,913,203	0	PG 11 LN 32
Community Access and Eligibility - TANF	0	0	5,000,000	5,000,000	PG 12 LN 14
ICAR System - TANF	0	0	5,000,000	5,000,000	PG 12 LN 21
FaDSS - TANF	2,885,440	2,888,980	2,888,980	0	PG 12 LN 26
Child Abuse Prevention - TANF	74,194	125,000	125,000	0	PG 12 LN 33
TANF Administration and Compliance	0	0	3,533,647	3,533,647	PG 13 LN 1
Child Care Assistance - TANF	26,205,412	47,166,826	47,166,826	0	PG 13 LN 6
Child Protective Service - TANF	0	0	62,364,100	62,364,100	PG 13 LN 8
Kinship Stipend - TANF	0	0	3,000,000	3,000,000	PG 13 LN 10
Categorical Eligibility SNAP - TANF	16,557	14,236	0	-14,236	
HHS - Human Services	\$ 102,346,875	\$ 130,980,383	\$ 143,980,383	\$ 13,000,000	
HHS - Assistance Payment					
Health Program Operations - PSA	234,193	234,193	234,193	0	PG 16 LN 10
Medical Assistance - QATF	66,282,906	111,216,205	111,216,205	0	PG 16 LN 22
Medical Assistance - HHCAT	33,920,554	33,920,554	33,920,554	0	PG 16 LN 34
Medicaid Supplemental - MFF	150,000	150,000	150,000	0	PG 35 LN 26
Medical Assistance - HCTF	200,660,000	189,860,000	176,470,000	-13,390,000	PG 36 LN 23
HHS - Assistance Payment	\$ 301,247,653	\$ 335,380,952	\$ 321,990,952	\$ -13,390,000	
HHS - Public Health					
Gambling Treatment Program - SWRF	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 0	PG 4 LN 23
Total Health and Human Services, Department of	\$ 403,594,528	\$ 468,111,335	\$ 467,721,335	\$ -390,000	
Total Health and Human Services	\$ 405,344,528	\$ 468,111,335	\$ 467,721,335	\$ -390,000	

Health and Human Services

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Approp FY 2025 (3)	Sen Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
Health and Human Services, Department of					
HHS - Aging					
Aging Programs	0.00	31.02	0.00	-31.02	
Office of LTC Ombudsman	0.00	12.00	0.00	-12.00	
HHS - Aging	0.00	43.02	0.00	-43.02	
HHS - Assistance Payment					
Family Investment Program/PROMISE JOBS	20.13	18.50	0.00	-18.50	
Medical Assistance	8.53	13.10	0.00	-13.10	
Health Program Operations	3.29	3.00	0.00	-3.00	
Child Care Assistance	2.73	5.22	0.00	-5.22	
Child and Family Services	4.62	5.00	0.00	-5.00	
HHS - Assistance Payment	39.30	44.82	0.00	-44.82	
HHS - Eldora State Training School					
Eldora Training School	165.87	206.82	0.00	-206.82	
HHS - Cherokee Mental Health Institution					
Cherokee MHI	148.97	167.49	0.00	-167.49	
HHS - Independence Mental Health Institution					
Independence MHI	163.46	184.20	0.00	-184.20	
HHS - Glenwood Resource Center					
Glenwood Resource Center	428.45	343.50	0.00	-343.50	
HHS - Woodward Resource Center					
Woodward Resource Center	477.35	545.76	0.00	-545.76	
HHS - Civil Commitment Unit / Sexual Offenders					
Civil Commitment Unit for Sexual Offenders	129.07	146.02	0.00	-146.02	
HHS - Community Services					
Child Support Services	415.14	423.00	0.00	-423.00	
Field Operations	1,519.26	1,589.00	0.00	-1,589.00	
HHS - Community Services	1,934.40	2,012.00	0.00	-2,012.00	
HHS - Human Services					
General Administration	279.17	323.67	0.00	-323.67	
HHS Administration	0.00	0.00	4,156.00	4,156.00	
HHS - Human Services	279.17	323.67	4,156.00	3,832.33	
HHS - Human Rights					
Central Administration	0.00	5.58	0.00	-5.58	
Community Advocacy and Services	0.00	7.53	0.00	-7.53	
Criminal & Juvenile Justice	0.00	7.57	0.00	-7.57	

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Health and Human Services

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Approp FY 2025 (3)	Sen Appr FY25 vs Est FY 2024 (4)	Page and Line # (5)
HHS - Human Rights	0.00	20.68	0.00	-20.68	
HHS - Public Health					
Addictive Disorders	0.00	12.00	0.00	-12.00	
Healthy Children and Families	0.00	12.05	0.00	-12.05	
Chronic Conditions	0.00	11.00	0.00	-11.00	
Community Capacity	0.00	14.00	0.00	-14.00	
Infectious Diseases	0.00	6.00	0.00	-6.00	
Public Protection	0.00	59.00	0.00	-59.00	
Resource Management	0.00	4.00	0.00	-4.00	
HHS - Public Health	0.00	118.05	0.00	-118.05	
Total Health and Human Services, Department of	3,766.04	4,156.03	4,156.00	-0.03	

Health and Human Services

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Senate Approp FY 2025 <u>(3)</u>	Sen Appr FY25 vs Est FY 2024 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Aging, Iowa Department on</u>					
Aging					
Aging Programs	33.78	0.00	0.00	0.00	
Office of LTC Ombudsman	12.23	0.00	0.00	0.00	
Total Aging, Iowa Department on	<u>46.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<u>Public Health, Department of</u>					
Public Health					
Addictive Disorders	8.65	0.00	0.00	0.00	
Healthy Children and Families	10.68	0.00	0.00	0.00	
Chronic Conditions	8.66	0.00	0.00	0.00	
Community Capacity	6.31	0.00	0.00	0.00	
Infectious Diseases	4.76	0.00	0.00	0.00	
Public Protection	140.08	0.00	0.00	0.00	
Resource Management	3.42	0.00	0.00	0.00	
Total Public Health, Department of	<u>182.56</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	
<u>Veterans Affairs, Department of</u>					
Veterans Affairs, Dept. of					
General Administration	8.83	9.00	15.00	6.00	PG 1 LN 9
Total Veterans Affairs, Department of	<u>8.83</u>	<u>9.00</u>	<u>15.00</u>	<u>6.00</u>	
Total Health and Human Services	<u><u>4,003.43</u></u>	<u><u>4,165.03</u></u>	<u><u>4,171.00</u></u>	<u><u>5.97</u></u>	