

# Justice System Appropriations Bill LSB 5005HB

Last Action:  
House Subcommittee  
April 10, 2024

**An Act relating to and making appropriations for the justice system, including the Iowa Department of Justice, the Department of Corrections, the Office of the State Public Defender, the Iowa Law Enforcement Academy, the Board of Parole, the Department of Public Defense, the Department of Public Safety, and the Department of Homeland Security and Emergency Management.**

**Fiscal Services Division  
Legislative Services Agency**

## **NOTES ON BILLS AND AMENDMENTS (NOBA)**

Available online at [www.legis.iowa.gov/publications/information/appropriationBillAnalysis](http://www.legis.iowa.gov/publications/information/appropriationBillAnalysis)

LSA Staff Contacts: Molly Kilker (515.725.1286) Justus Thompson (515.725.2249)

**FUNDING SUMMARY**

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**General Fund FY 2025:** Appropriates a total of \$694.5 million from the General Fund and 5,653.0 full-time equivalent (FTE) positions to the departments of Justice (DOJ); Corrections (DOC); Inspections, Appeals, and Licensing (DIAL); Public Defense (DPD); Public Safety (DPS); and Homeland Security and Emergency Management (HSEMD), the Iowa Law Enforcement Academy (ILEA), and the Board of Parole (BOP) for FY 2025. This is an increase of \$25.3 million and 14.8 FTE positions compared to estimated FY 2024.

**Other Funds FY 2025:** Appropriates a total of \$19.5 million from other funds for FY 2025. This is no change compared to estimated FY 2024.

**Standing Appropriations FY 2025:** The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Bill.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

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*General Fund*

**Department of Justice:** An increase of \$2.1 million and 9.8 FTE positions compared to estimated FY 2024.

Page 1, Line 3

**Department of Corrections:** A net increase of \$11.9 million and 5.0 FTE positions compared to estimated FY 2024. These changes include:

Page 4, Line 11

- An increase of \$150,000 for county confinement.
- An increase of \$1.3 million and 5.0 FTE positions for corrections administration.
- A decrease of \$4.3 million to the DOC for Department-wide duties.
- An increase of \$1.3 million for the Fort Madison Correctional Facility.
- An increase of \$1.9 million for the Anamosa Correctional Facility.
- An increase of \$1.3 million for the Oakdale Correctional Facility.
- An increase of \$375,000 for DOC Institutional Pharmaceuticals.
- An increase of \$1.1 million for the Newton Correctional Facility.
- An increase of \$1.1 million for the Mount Pleasant Correctional Facility.
- An increase of \$274,000 for the Rockwell City Correctional Facility.
- An increase of \$1.3 million for the Clarinda Correctional Facility.
- An increase of \$565,000 for the Mitchellville Correctional Facility.
- An increase of \$537,000 for the Fort Dodge Correctional Facility.

# EXECUTIVE SUMMARY

## JUSTICE SYSTEM APPROPRIATIONS BILL

- An increase of \$620,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$847,000 for CBC District 2.
- An increase of \$904,000 for CBC District 3.
- An increase of \$272,000 for CBC District 4.
- An increase of \$888,000 for CBC District 5.
- An increase of \$373,000 for CBC District 6.
- An increase of \$309,000 for CBC District 7.
- An increase of \$762,000 for CBC District 8.

**Iowa Law Enforcement Academy:** An increase of \$2.4 million and no change in FTE positions compared to estimated FY 2024. Page 11, Line 22

**Office of the State Public Defender:** An increase of \$1.3 million and no change in FTE positions for the Office of the State Public Defender and an increase of \$2.6 million to the Indigent Defense Fund compared to estimated FY 2024. Page 12, Line 25

**Department of Public Defense:** An increase of \$319,000 and no change in FTE positions compared to estimated FY 2024. Page 13, Line 25

**Department of Homeland Security and Emergency Management:** An increase of \$5,000 and no change in FTE positions compared to estimated FY 2024. Page 14, Line 7

**Department of Public Safety:** An increase of \$4.6 million and no change in FTE positions compared to estimated FY 2024. Page 14, Line 26

## STUDIES AND INTENT

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### *Intent*

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 9, Line 7

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#). Page 9, Line 14

Requires the Office of Drug Control Policy of the DPS to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as Page 9, Line 20

defined by federal regulations.

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

Page 9, Line 29

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

Page 10, Line 15

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000 or in accordance with administrative rules.

Page 11, Line 5

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 16, Line 30

***Nonreversion***

Allows any unexpended funds appropriated for the Victim Assistance Grant Program to the Iowa DOJ for FY 2025 from the General Fund to remain available for expenditure in FY 2026.

Page 2, Line 23

Allows any unexpended funds appropriated to the DOC for educational programs for inmates at State penal institutions from the General Fund to remain available for expenditure through FY 2026.

Page 7, Line 15

Allows any unexpended funds appropriated to the DPS for the Criminalistics Laboratory Fund from the General Fund to remain available for expenditure through FY 2026.

Page 15, Line 15

Allows any unexpended funds appropriated to the DPS for costs associated with the training and equipment needs of volunteer firefighters from the General Fund to remain available for expenditure through FY 2026.

Page 17, Line 7

***Required Reports***

Requires the DOJ to submit a report to the General Assembly by January 15, 2025, with the FY 2026 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2024 and actual and expected FY 2025 reimbursements from other agencies and internal funds.

Page 2, Line 34

**EXECUTIVE SUMMARY**  
JUSTICE SYSTEM APPROPRIATIONS BILL

**LSB 5005HB**

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2025.

Page 10, Line 24

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2025.

Page 10, Line 32

**SIGNIFICANT CODE CHANGES**

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Requires a sponsoring political subdivision to pay for one-third of the costs of a basic training course. The remainder will be paid by the State.

Page 19, Line 34

Requires the ILEA to pay the total tuition cost of the basic training course for one law enforcement officer candidate from every sponsoring law enforcement agency in the State including tribal government candidates. This does not apply to candidates of a sponsoring agency that is a State department.

Page 20, Line 7

Increases the hourly rates for court-appointed counsel by \$5 for each case type beginning July 1, 2024.

Page 20, Line 17

LSB 5005HB provides for the following changes to the Code of Iowa.

| <b>Page #</b> | <b>Line #</b> | <b>Bill Section</b> | <b>Action</b> | <b>Code Section</b> |
|---------------|---------------|---------------------|---------------|---------------------|
| 19            | 34            | 19                  | Amend         | 80B.11B.2.c         |
| 20            | 7             | 20                  | Add           | 80B.11B.2A          |
| 20            | 19            | 21                  | Amend         | 815.7.8             |
| 20            | 27            | 22                  | Add           | 815.7.8A            |

1 1 DIVISION I  
 1 2 FY 2024-2025 APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF JUSTICE.  
 1 4 1. There is appropriated from the general fund of the state  
 1 5 to the department of justice for the fiscal year beginning July  
 1 6 1, 2024, and ending June 30, 2025, the following amounts, or  
 1 7 so much thereof as is necessary, to be used for the purposes  
 1 8 designated:  
 1 9 a. For the general office of attorney general for  
 1 10 salaries, support, maintenance, and miscellaneous purposes,  
 1 11 including the prosecuting attorneys training program, matching  
 1 12 funds for federal violence against women grant programs,  
 1 13 victim assistance grants, the office of drug control policy  
 1 14 prosecuting attorney program, and odometer fraud enforcement,  
 1 15 and for not more than the following full-time equivalent  
 1 16 positions:  
 1 17 ..... \$ 9,360,642  
 1 18 ..... FTEs 240.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

DETAIL: This is an increase of \$1,610,782 million and 12.00 FTE positions compared to estimated FY 2024. These changes include:

- An increase of \$884,090 for 3.00 Attorney FTE positions, 2.00 Investigator FTE positions, and 1.00 Paralegal FTE position. These positions will assist county attorneys with investigating and prosecuting crimes such as murder, sexual assault, and public corruption.
- An increase of \$523,464 to fund a Cold Case Unit. The Unit will include 3.00 Investigator FTE positions and 1.00 Prosecutor FTE position.
- An increase of \$203,228 for general operations.

1 19 As a condition of receiving the appropriation provided  
 1 20 in this lettered paragraph, the department of justice shall  
 1 21 maintain a record of the estimated time incurred representing  
 1 22 each agency or department.

Requires the DOJ to maintain a record of the estimated time incurred to represent each agency or department.

1 23 The general office of attorney general may temporarily  
 1 24 exceed and draw more than the amount appropriated in this  
 1 25 lettered paragraph and incur a negative cash balance as long  
 1 26 as there are receivables equal to or greater than the negative  
 1 27 balances and the amount appropriated in this lettered paragraph  
 1 28 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

1 29 b. For victim assistance grants:  
 1 30 ..... \$ 5,516,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$500,000 compared to estimated FY 2024.

1 31 The moneys appropriated in this lettered paragraph shall be  
1 32 used to provide grants to care providers providing services to  
1 33 crime victims of domestic abuse or to crime victims of rape and  
1 34 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 35 The balance of the victim compensation fund established  
2 1 in section 915.94 may be used to provide salary and support  
2 2 of not more than 28.80 full-time equivalent positions and to  
2 3 provide maintenance for the victim compensation functions  
2 4 of the department of justice. In addition to the full-time  
2 5 equivalent positions authorized pursuant to this paragraph,  
2 6 7.00 full-time equivalent positions are authorized and shall  
2 7 be used by the department of justice to employ one accountant  
2 8 and four program planners. The department of justice may  
2 9 employ the additional 7.00 full-time equivalent positions  
2 10 authorized pursuant to this paragraph that are in excess of the  
2 11 number of full-time equivalent positions authorized only if  
2 12 the department of justice receives sufficient federal moneys  
2 13 to maintain employment for the additional full-time equivalent  
2 14 positions during the current fiscal year. The department  
2 15 of justice shall only employ the additional 7.00 full-time  
2 16 equivalent positions in succeeding fiscal years if sufficient  
2 17 federal moneys are received during each of those succeeding  
2 18 fiscal years.

Permits 28.80 full-time equivalent (FTE) positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one accountant and four program planners. The DOJ may employ the additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2025 and succeeding fiscal years.

DETAIL: This is a decrease of 2.25 FTE positions compared to estimated FY 2024. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$15,059,205. This award may be distributed over several years. Up to 5.00% (\$752,960) of the Grant may be used for administrative costs.

2 19 The department of justice shall transfer at least \$150,000  
2 20 from the victim compensation fund established in section 915.94  
2 21 to the victim assistance grant program established in section  
2 22 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2025.

2 23 Notwithstanding section 8.33, moneys appropriated in this  
2 24 lettered paragraph that remain unencumbered or unobligated at  
2 25 the close of the fiscal year shall not revert but shall remain  
2 26 available for expenditure for the purposes designated until the  
2 27 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2026 for the purposes designated.

2 28 c. For legal services for persons in poverty grants as  
2 29 provided in section 13.34:  
2 30 ..... \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2024.



Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

2 31 d. To improve the department of justice’s cybersecurity and  
2 32 technology infrastructure:  
2 33 ..... \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is no change in funding compared to estimated FY 2024.

2 34 2. a. The department of justice, in submitting budget  
2 35 estimates for the fiscal year beginning July 1, 2025, pursuant  
3 1 to section 8.23, shall include a report of funding from sources  
3 2 other than amounts appropriated directly from the general fund  
3 3 of the state to the department of justice or to the office of  
3 4 consumer advocate. These funding sources shall include but  
3 5 are not limited to reimbursements from other state agencies,  
3 6 commissions, boards, or similar entities, and reimbursements  
3 7 from special funds or internal accounts within the department  
3 8 of justice. The department of justice shall also report actual  
3 9 reimbursements for the fiscal year beginning July 1, 2023,  
3 10 and actual and expected reimbursements for the fiscal year  
3 11 beginning July 1, 2024.

Requires the DOJ to submit a report with the FY 2026 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2024 and actual and expected FY 2025 reimbursements from other agencies and internal funds.

3 12 b. The department of justice shall include the report  
3 13 required under paragraph “a”, as well as information regarding  
3 14 any revisions occurring as a result of reimbursements actually  
3 15 received or expected at a later date, in a report to the  
3 16 general assembly. The department of justice shall submit the  
3 17 report on or before January 15, 2025.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2025.

3 18 3. a. The department of justice shall fully reimburse  
3 19 the costs and necessary related expenses incurred by the Iowa  
3 20 law enforcement academy to continue to employ one additional  
3 21 instructor position who shall provide training for human  
3 22 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

3 23 b. The department of justice shall obtain the moneys  
3 24 necessary to reimburse the Iowa law enforcement academy to  
3 25 employ such an instructor from unrestricted moneys from either  
3 26 the victim compensation fund established in section 915.94 or

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

3 27 the human trafficking victim fund established in section 915.95  
 3 28 or the human trafficking enforcement fund established in 2015  
 3 29 Iowa Acts, chapter 138, section 141.

3 30 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
 3 31 from the commerce revolving fund created in section 546.12 to  
 3 32 the office of consumer advocate of the department of justice  
 3 33 for the fiscal year beginning July 1, 2024, and ending June 30,  
 3 34 2025, the following amount, or so much thereof as is necessary,  
 3 35 to be used for the purposes designated:

4 1 For salaries, support, maintenance, and miscellaneous  
 4 2 purposes, and for not more than the following full-time  
 4 3 equivalent positions:  
 4 4 ..... \$ 3,450,713  
 4 5 ..... FTEs 18.00

4 6 The office of consumer advocate shall include in its charges  
 4 7 assessed or revenues generated an amount sufficient to cover  
 4 8 the amount stated in its appropriation and any state-assessed  
 4 9 indirect costs determined by the department of administrative  
 4 10 services.

4 11 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
 4 12 1. There is appropriated from the general fund of the state  
 4 13 to the department of corrections for the fiscal year beginning  
 4 14 July 1, 2024, and ending June 30, 2025, the following amounts,  
 4 15 or so much thereof as is necessary, to be used for the purposes  
 4 16 designated:

4 17 a. For the operation of the Fort Madison correctional  
 4 18 facility, including salaries, support, maintenance, and  
 4 19 miscellaneous purposes:  
 4 20 ..... \$ 45,522,762

4 21 b. For the operation of the Anamosa correctional facility,  
 4 22 including salaries, support, maintenance, and miscellaneous  
 4 23 purposes:  
 4 24 ..... \$ 38,887,065

Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2024.

Requires the Office of Consumer Advocate to include in its charges assessed or revenues generated an amount sufficient to cover the amount stated in its appropriation and any State-assessed indirect costs determined by the Department of Administrative Services (DAS).

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Bill but can be found within the FTE position tracking spreadsheets attached to this document.

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,329,991 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$1,864,257 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.

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| <p>4 25 c. For the operation of the Oakdale correctional facility,<br/>                 4 26 including salaries, support, maintenance, and miscellaneous<br/>                 4 27 purposes:<br/>                 4 28 ..... \$ 57,703,792</p>    | <p>General Fund appropriation to the DOC for the Oakdale Correctional Facility.<br/><br/>                 DETAIL: This is an increase of \$1,334,960 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.</p>        |
| <p>4 29 d. For the Oakdale correctional facility for<br/>                 4 30 department-wide institutional pharmaceuticals and miscellaneous<br/>                 4 31 purposes:<br/>                 4 32 ..... \$ 9,925,417</p>               | <p>General Fund appropriation to the DOC for Department-wide institutional pharmaceuticals.<br/><br/>                 DETAIL: This is an increase of \$375,000 for increased operating costs compared to estimated FY 2024.</p>  |
| <p>4 33 e. For the operation of the Newton correctional facility,<br/>                 4 34 including salaries, support, maintenance, and miscellaneous<br/>                 4 35 purposes:<br/>                 5 1 ..... \$ 31,522,181</p>      | <p>General Fund appropriation to the DOC for the Newton Correctional Facility.<br/><br/>                 DETAIL: This is an increase of \$1,084,516 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.</p>         |
| <p>5 2 f. For the operation of the Mount Pleasant correctional<br/>                 5 3 facility, including salaries, support, maintenance, and<br/>                 5 4 miscellaneous purposes:<br/>                 5 5 ..... \$ 29,729,489</p> | <p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.<br/><br/>                 DETAIL: This is an increase of \$1,087,060 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.</p> |
| <p>5 6 g. For the operation of the Rockwell City correctional<br/>                 5 7 facility, including salaries, support, maintenance, and<br/>                 5 8 miscellaneous purposes:<br/>                 5 9 ..... \$ 11,364,524</p>  | <p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.<br/><br/>                 DETAIL: This is an increase of \$274,382 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.</p>    |
| <p>5 10 h. For the operation of the Clarinda correctional facility,<br/>                 5 11 including salaries, support, maintenance, and miscellaneous<br/>                 5 12 purposes:<br/>                 5 13 ..... \$ 28,625,610</p>   | <p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.<br/><br/>                 DETAIL: This is an increase of \$1,269,926 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.</p>       |

5 14 Moneys received by the department of corrections as  
 5 15 reimbursement for services provided to the Clarinda youth  
 5 16 corporation are appropriated to the department and shall be  
 5 17 used for the purpose of operating the Clarinda correctional  
 5 18 facility.

Appropriates reimbursements from the Clarinda Youth Corporation to the DOC for operating costs associated with the Clarinda Correctional Facility.

5 19 i. For the operation of the Mitchellville correctional  
 5 20 facility, including salaries, support, maintenance, and  
 5 21 miscellaneous purposes:  
 5 22 ..... \$ 25,512,183

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$565,462 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.

5 23 j. For the operation of the Fort Dodge correctional  
 5 24 facility, including salaries, support, maintenance, and  
 5 25 miscellaneous purposes:  
 5 26 ..... \$ 33,279,423

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$536,944 compared to estimated FY 2024. This increase in funding will be used for wages, to offset inflationary costs of food, and for increased operating costs.

5 27 k. For reimbursement of counties for temporary confinement  
 5 28 of prisoners, as provided in sections 901.7, 904.908, and  
 5 29 906.17, and for offenders confined pursuant to section 904.513:  
 5 30 ..... \$ 1,345,319

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.

DETAIL: This is an increase of \$150,000 compared to estimated FY 2024.

5 31 l. For federal prison reimbursement, reimbursements for  
 5 32 out-of-state placements, and miscellaneous contracts:  
 5 33 ..... \$ 234,411

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: This is no change in funding compared to estimated FY 2024.

5 34 2. The department of corrections shall use moneys  
 5 35 appropriated in subsection 1 to continue to contract for the  
 6 1 services of a Muslim imam and a Native American spiritual  
 6 2 leader.

Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.

6 3 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

General Fund appropriation to the DOC for general administration,

6 4 There is appropriated from the general fund of the state to the  
 6 5 department of corrections for the fiscal year beginning July  
 6 6 1, 2024, and ending June 30, 2025, the following amounts, or  
 6 7 so much thereof as is necessary, to be used for the purposes  
 6 8 designated:

6 9 1. For general administration, including salaries and the  
 6 10 adjustment of salaries throughout the department, support,  
 6 11 maintenance, employment of an education director to administer  
 6 12 a centralized education program for the correctional system,  
 6 13 and miscellaneous purposes:  
 6 14 ..... \$ 7,662,297

6 15 a. It is the intent of the general assembly that each  
 6 16 lease negotiated by the department of corrections with a  
 6 17 private corporation for the purpose of providing private  
 6 18 industry employment of inmates in a correctional institution  
 6 19 shall prohibit the private corporation from utilizing inmate  
 6 20 labor for partisan political purposes for any person seeking  
 6 21 election to public office in this state and that a violation  
 6 22 of this requirement shall result in a termination of the lease  
 6 23 agreement.

6 24 b. It is the intent of the general assembly that as a  
 6 25 condition of receiving the appropriation provided in this  
 6 26 subsection the department of corrections shall not enter into  
 6 27 a lease or contractual agreement pursuant to section 904.809  
 6 28 with a private corporation for the use of building space for  
 6 29 the purpose of providing inmate employment without providing  
 6 30 that the terms of the lease or contract establish safeguards to  
 6 31 restrict, to the greatest extent feasible, access by inmates  
 6 32 working for the private corporation to personal identifying  
 6 33 information of citizens.

6 34 c. Of the moneys appropriated in this subsection, \$586,966  
 6 35 is allocated to employ 5.00 additional full-time equivalent  
 7 1 positions to improve the management and oversight of the  
 7 2 department of corrections' central office.

7 3 2. For educational programs for inmates at state penal  
 7 4 institutions:  
 7 5 ..... \$ 2,608,109

including salaries and the adjustment of salaries throughout the Department; support; maintenance; employment of an education director to administer a centralized education program for the correctional system; and miscellaneous purposes.

DETAIL: This is an increase of \$1,348,966 compared to estimated FY 2024.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the lease agreement.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

Specifies that of the moneys appropriated to the general administration of the DOC, \$586,966 must be used to fund 5.00 additional FTE positions with the intent to improve the management and oversight of the DOC central office.

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2024.

|   |   |
|---|---|
|   | <p>The DOC contracts with local community colleges for education services for offenders.</p>  |
| <p>7 6 a. To maximize the funding for educational programs,<br/>7 7 the department shall establish guidelines and procedures to<br/>7 8 prioritize the availability of educational and vocational<br/>7 9 training for inmates based upon the goal of facilitating an<br/>7 10 inmate's successful release from the correctional institution.</p>         | <p>Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.</p>   |
| <p>7 11 b. The director of the department of corrections may<br/>7 12 transfer moneys from Iowa prison industries and the canteen<br/>7 13 operating funds established pursuant to section 904.310, for<br/>7 14 use in educational programs for inmates.</p>   | <p>Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs for offenders.</p>   |
| <p>7 15 c. Notwithstanding section 8.33, moneys appropriated in<br/>7 16 this subsection that remain unencumbered or unobligated at the<br/>7 17 close of the fiscal year shall not revert but shall remain<br/>7 18 available to be used only for the purposes designated in this<br/>7 19 subsection until the close of the succeeding fiscal year.</p> | <p>CODE: Allows any unexpended funds appropriated to the DOC in this subsection to remain available through the end of FY 2026 for the purposes designated.</p>   |
| <p>7 20 3. For the development and operation of the Iowa corrections<br/>7 21 offender network (ICON) data system:<br/>7 22 ..... \$ 2,000,000</p>  | <p>General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).<br/><br/>DETAIL: This is no change in funding compared to estimated FY 2024. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and Community-Based Corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.</p> |
| <p>7 23 4. For offender mental health and substance abuse<br/>7 24 treatment:<br/>7 25 ..... \$ 28,065</p>  | <p>General Fund appropriation to the DOC for mental health and substance abuse treatment.<br/><br/>DETAIL: This is no change in funding compared to estimated FY 2024.</p>  |
| <p>7 26 5. For department-wide duties, including operations, costs,<br/>7 27 and miscellaneous purposes:<br/>7 28 ..... \$ 8,654,633</p>  | <p>General Fund appropriation to the DOC for Department-wide duties.<br/><br/>DETAIL: This is a decrease of \$4,319,475 compared to estimated FY 2024 to reflect the distribution of funding to institutions, CBCs, and</p>   |

corrections administration. This appropriation is for operating costs incurred by the DOC.

7 29 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
7 30 SERVICES.

7 31 1. There is appropriated from the general fund of the state  
7 32 to the department of corrections for the fiscal year beginning  
7 33 July 1, 2024, and ending June 30, 2025, for salaries, support,  
7 34 maintenance, and miscellaneous purposes, the following amounts,  
7 35 or so much thereof as is necessary, to be used for the purposes  
8 1 designated:

8 2 a. For the first judicial district department of  
8 3 correctional services:  
8 4 ..... \$ 16,826,981

General Fund appropriation to the DOC for the First CBC District.  
DETAIL: This is an increase of \$619,642 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.

8 5 It is the intent of the general assembly that the first  
8 6 judicial district department of correctional services maintains  
8 7 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District maintain its drug courts.

8 8 b. For the second judicial district department of  
8 9 correctional services:  
8 10 ..... \$ 13,637,109

General Fund appropriation to the DOC for the Second CBC District.  
DETAIL: This is an increase of \$847,460 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.

8 11 It is the intent of the general assembly that the second  
8 12 judicial district department of correctional services maintains  
8 13 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District maintains two drug courts.

8 14 c. For the third judicial district department of  
8 15 correctional services:  
8 16 ..... \$ 8,615,128

General Fund appropriation to the DOC for the Third CBC District.  
DETAIL: This is an increase of \$904,338 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.

8 17 d. For the fourth judicial district department of  
8 18 correctional services:  
8 19 ..... \$ 6,465,898

General Fund appropriation to the DOC for the Fourth CBC District.  
DETAIL: This is an increase of \$272,093 compared to estimated

|   |   |
|---|---|
|   | <p>FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.</p>   |
| <p>8 20 e. For the fifth judicial district department of<br/>             8 21 correctional services, including funding for electronic<br/>             8 22 monitoring devices for use on a statewide basis:<br/>             8 23 ..... \$ 24,328,291</p> | <p>General Fund appropriation to the DOC for the Fifth CBC District.</p> <p>DETAIL: This is an increase of \$888,267 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.</p>   |
| <p>8 24 It is the intent of the general assembly that the fifth<br/>             8 25 judicial district department of correctional services maintains<br/>             8 26 the drug court operated by the district department.</p>                         | <p>Specifies that it is the intent of the General Assembly that the Fifth CBC District maintain its drug court.</p>   |
| <p>8 27 f. For the sixth judicial district department of<br/>             8 28 correctional services:<br/>             8 29 ..... \$ 17,128,661</p>   | <p>General Fund appropriation to the DOC for the Sixth CBC District.</p> <p>DETAIL: This is an increase of \$373,291 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.</p>   |
| <p>8 30 It is the intent of the general assembly that the sixth<br/>             8 31 judicial district department of correctional services maintains<br/>             8 32 the drug court operated by the district department.</p>                         | <p>Specifies that it is the intent of the General Assembly that the Sixth CBC District maintain its drug court.</p>   |
| <p>8 33 g. For the seventh judicial district department of<br/>             8 34 correctional services:<br/>             8 35 ..... \$ 10,671,655</p>   | <p>General Fund appropriation to the DOC for the Seventh CBC District.</p> <p>DETAIL: This is an increase of \$308,804 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.</p> |
| <p>9 1 It is the intent of the general assembly that the seventh<br/>             9 2 judicial district department of correctional services maintains<br/>             9 3 the drug court operated by the district department.</p>                          | <p>Specifies the intent of the General Assembly that the Seventh CBC District maintain its drug court.</p>  |
| <p>9 4 h. For the eighth judicial district department of<br/>             9 5 correctional services:<br/>             9 6 ..... \$ 10,001,148</p>   | <p>General Fund appropriation to the DOC for the Eighth CBC District.</p> <p>DETAIL: This is an increase of \$762,370 compared to estimated FY 2024. This increase in funding will be used to offset inflationary costs of food and for increased operating costs.</p>  |



9 7 2. Each judicial district department of correctional  
 9 8 services, within the moneys available, shall continue programs  
 9 9 and plans established within that district to provide for  
 9 10 intensive supervision, sex offender treatment, diversion of  
 9 11 low-risk offenders to the least restrictive sanction available,  
 9 12 job development, and expanded use of intermediate criminal  
 9 13 sanctions.

Requires that within available funding, each CBC district department continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

9 14 3. Each judicial district department of correctional  
 9 15 services shall provide alternatives to prison consistent with  
 9 16 chapter 901B. The alternatives to prison shall ensure public  
 9 17 safety while providing maximum rehabilitation to the offender.  
 9 18 A judicial district department of correctional services may  
 9 19 also establish a day program.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

9 20 4. The office of drug control policy of the department  
 9 21 of public safety shall consider federal grants made to the  
 9 22 department of corrections for the benefit of each of the eight  
 9 23 judicial district departments of correctional services as local  
 9 24 government grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy of the Department of Public Safety (DPS) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.

9 25 5. The department of corrections shall continue to contract  
 9 26 with a judicial district department of correctional services to  
 9 27 provide for the rental of electronic monitoring equipment which  
 9 28 shall be available statewide.

Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.

DETAIL: The DOC currently contracts with the Fifth CBC District to provide electronic monitoring devices statewide.

9 29 6. The public safety assessment shall not be utilized in  
 9 30 pretrial hearings when determining whether to detain or release  
 9 31 a defendant before trial until such time the use of the public  
 9 32 safety assessment has been specifically authorized by the  
 9 33 general assembly.

Prohibits the use of the Public Safety Assessment in pretrial hearings when determining whether to detain or release a defendant before trial until the use of the Public Safety Assessment has been specifically authorized by the General Assembly.

9 34 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  
 9 35 APPROPRIATIONS. Notwithstanding section 8.39, within the  
 10 1 moneys appropriated in this division of this Act to the  
 10 2 department of corrections, the department may reallocate the  
 10 3 moneys appropriated and allocated as necessary to best fulfill  
 10 4 the needs of the correctional institutions, administration  
 10 5 of the department, and the judicial district departments of  
 10 6 correctional services. However, in addition to complying with  
 10 7 the requirements of sections 904.116 and 905.8 and providing

Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the DOC. The DOC is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.

10 8 notice to the legislative services agency, the department  
 10 9 of corrections shall also provide notice to the department  
 10 10 of management, prior to the effective date of the revision  
 10 11 or reallocation of an appropriation made pursuant to this  
 10 12 section. The department of corrections shall not reallocate an  
 10 13 appropriation or allocation for the purpose of eliminating any  
 10 14 program.

10 15 Sec. 7. INTENT — REPORTS.

10 16 1. The department of corrections, in cooperation with  
 10 17 townships, the Iowa cemetery associations, and other nonprofit  
 10 18 or governmental entities, may use inmate labor during the  
 10 19 fiscal year beginning July 1, 2024, to restore or preserve  
 10 20 rural cemeteries and historical landmarks. The department, in  
 10 21 cooperation with the counties, may also use inmate labor to  
 10 22 clean up roads, major water sources, and other water sources  
 10 23 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

10 24 2. By January 15, 2025, the department shall provide an  
 10 25 annual status report regarding private-sector employment to  
 10 26 the general assembly. The report shall include the number  
 10 27 of offenders employed in the private sector, the combined  
 10 28 number of hours worked by the offenders, the total amount of  
 10 29 allowances, and the distribution of allowances pursuant to  
 10 30 section 904.702, including any moneys deposited in the general  
 10 31 fund of the state.

Requires the DOC to provide an annual status report to the General Assembly regarding private sector employment of inmates by January 15, 2025. Requires the report to include the number of offenders employed in the private sector, the combined number of hours worked by the offenders, the total amount of allowances, and the distribution of allowances, including any moneys deposited in the State General Fund.

10 32 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
 10 33 corrections shall submit a report on electronic monitoring  
 10 34 to the general assembly by January 15, 2025. The report  
 10 35 shall specifically address the number of persons being  
 11 1 electronically monitored and break down the number of persons  
 11 2 being electronically monitored by offense committed. The  
 11 3 report shall also include a comparison of any data from the  
 11 4 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2025. Requires the report to include the number of people electronically monitored, including by offense committed. The report will also include comparison data between FY 2024 and FY 2025.

11 5 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

11 6 1. As used in this section, unless the context otherwise  
 11 7 requires, “state agency” means the government of the state  
 11 8 of Iowa, including but not limited to all executive branch  
 11 9 departments, agencies, boards, bureaus, and commissions, the  
 11 10 judicial branch, the general assembly and all legislative

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

11 11 agencies, institutions within the purview of the state board of  
11 12 regents, and any corporation whose primary function is to act  
11 13 as an instrumentality of the state.

11 14 2. State agencies are encouraged to purchase products from  
11 15 Iowa state industries, as defined in section 904.802, when  
11 16 purchases are required and the products are available from  
11 17 Iowa state industries. State agencies shall obtain bids from  
11 18 Iowa state industries for purchases of office furniture during  
11 19 the fiscal year beginning July 1, 2024, exceeding \$5,000 or  
11 20 in accordance with applicable administrative rules related to  
11 21 purchases for the agency.

11 22 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

11 23 1. There is appropriated from the general fund of the  
11 24 state to the Iowa law enforcement academy for the fiscal year  
11 25 beginning July 1, 2024, and ending June 30, 2025, the following  
11 26 amount, or so much thereof as is necessary, to be used for the  
11 27 purposes designated:

|       |    |   |              |
|-------|----|---|--------------|
| 11 28 | a. | For salaries, support, maintenance, and miscellaneous         |              |
| 11 29 |    | purposes, including jailer training and technical assistance, |              |
| 11 30 |    | and for not more than the following full-time equivalent      |              |
| 11 31 |    | positions:  |              |
| 11 32 |    | .....   | \$ 3,615,948 |
| 11 33 |    | ..... FTEs  | 30.25        |

11 34 b. The Iowa law enforcement academy may temporarily exceed  
11 35 and draw more than the amount appropriated in this subsection  
12 1 and incur a negative cash balance as long as there are  
12 2 receivables equal to or greater than the negative balance and  
12 3 the amount appropriated in this subsection is not exceeded at  
12 4 the close of the fiscal year.

12 5 2. The Iowa law enforcement academy may select at least  
12 6 five automobiles of the department of public safety, division  
12 7 of state patrol, prior to turning over the automobiles to  
12 8 the department of administrative services to be disposed  
12 9 of by public auction, and the Iowa law enforcement academy  
12 10 may exchange any automobile owned by the academy for each

General Fund appropriation to the ILEA.

DETAIL: This is an increase of \$2,377,444 and no change in FTE positions compared to estimated FY 2024. This includes:

- An increase of \$2,254,444 to cover two-thirds of the cost of the ILEA basic training academy for candidates specified under Iowa Code section [80B.11B\(2\)\(c\)](#), and the total cost for one candidate per year for law enforcement officer candidates from every sponsoring law enforcement agency in the State including tribal government candidates but excluding candidates from a sponsoring agency that is a State department.
- An increase of \$114,650 for reimbursement to the Attorney General's Office for costs related to decertification of law enforcement.
- An increase of \$8,350 for general operations within the ILEA.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the ILEA by the close of the fiscal year.

Permits the ILEA to annually exchange at least five of the ILEA's training vehicles for vehicles returned to the DAS by the DPS. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

12 11 automobile selected if the selected automobile is used in  
 12 12 training law enforcement officers at the academy. However, any  
 12 13 automobile exchanged by the academy shall be substituted for  
 12 14 the selected vehicle of the department of public safety and  
 12 15 sold by public auction with the receipts being deposited in the  
 12 16 depreciation fund maintained pursuant to section 8A.365 to the  
 12 17 credit of the department of public safety, division of state  
 12 18 patrol.

12 19 3. The Iowa law enforcement academy shall provide training  
 12 20 for domestic abuse and human trafficking-related issues  
 12 21 throughout the state. The training shall be offered at no  
 12 22 cost to the attendees and the training shall not replace any  
 12 23 existing domestic abuse or human trafficking training offered  
 12 24 by the academy.

Requires the ILEA to provide domestic abuse- and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

12 25 Sec. 11. STATE PUBLIC DEFENDER.

12 26 1. There is appropriated from the general fund of the state  
 12 27 to the office of the state public defender of the department  
 12 28 of inspections, appeals, and licensing for the fiscal year  
 12 29 beginning July 1, 2024, and ending June 30, 2025, the following  
 12 30 amounts, or so much thereof as is necessary, to be used for the  
 12 31 purposes designated:

General Fund appropriation to the Department of Inspections, Appeals, and Licensing (DIAL) for the Office of the State Public Defender.

DETAIL: This is an increase of \$1,264,152 and no change in FTE positions compared to estimated FY 2024. The increase is for general operating costs.

12 32 a. For salaries, support, maintenance, and miscellaneous  
 12 33 purposes, and for not more than the following full-time  
 12 34 equivalent positions:  
 12 35 ..... \$ 31,982,355  
 13 1 ..... FTEs 241.00

13 2 b. For payments on behalf of eligible adults and juveniles  
 13 3 from the indigent defense fund, in accordance with section  
 13 4 815.11:  
 13 5 ..... \$ 46,646,374

General Fund appropriation to the DIAL for the Indigent Defense Fund.

DETAIL: This is an increase of \$2,600,000 compared to estimated FY 2024 for a \$5-per-hour fee increase for contract attorneys.

13 6 2. Moneys received by the office of the state public  
 13 7 defender pursuant to Tit.IV-E of the federal Social Security  
 13 8 Act remaining unencumbered and unobligated at the end of the  
 13 9 fiscal year shall not revert but shall be transferred to the  
 13 10 Tit.IV-E juvenile justice improvement fund created in 2022  
 13 11 Iowa Acts, chapter 1146, section 11, subsection 3, to remain  
 13 12 available for expenditure by the office of the state public  
 13 13 defender in succeeding fiscal years for the purposes allowed by

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

13 14 Tit.IV-E of the federal Social Security Act.

13 15 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
13 16 general fund of the state to the board of parole for the fiscal  
13 17 year beginning July 1, 2024, and ending June 30, 2025, the  
13 18 following amount, or so much thereof as is necessary, to be  
13 19 used for the purposes designated:

13 20 For salaries, support, maintenance, and miscellaneous  
13 21 purposes, and for not more than the following full-time  
13 22 equivalent positions:  
13 23 ..... \$ 1,563,261  
13 24 ..... FTEs 11.00

General Fund appropriation to the Board of Parole.

DETAIL: This is an increase of \$45,367 and no change in FTE positions compared to estimated FY 2024. The increase is to offset the increase in general operating costs.

13 25 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.  
13 26 1. There is appropriated from the general fund of the  
13 27 state to the department of public defense, for the fiscal year  
13 28 beginning July 1, 2024, and ending June 30, 2025, the following  
13 29 amount, or so much thereof as is necessary, to be used for the  
13 30 purposes designated:

13 31 For salaries, support, maintenance, and miscellaneous  
13 32 purposes, and for not more than the following full-time  
13 33 equivalent positions:  
13 34 ..... \$ 7,281,970  
13 35 ..... FTEs 248.00

General Fund appropriation to the Department of Public Defense (DPD).

DETAIL: This is an increase of \$318,933 and no change in FTE positions compared to estimated FY 2024. The change includes:

- An increase of \$142,061 for facility maintenance inflationary costs.
- An increase of \$176,872 for general operations within the DPD.

14 1 2. The department of public defense may temporarily exceed  
14 2 and draw more than the amount appropriated in this section and  
14 3 incur a negative cash balance as long as there are receivables  
14 4 of federal funds equal to or greater than the negative balance  
14 5 and the amount appropriated in this section is not exceeded at  
14 6 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the DPD has federal reimbursable expenses to cover the negative balance.

NOTE: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the DPD to use State General Fund moneys to cover these expenses until the federal funds are received.

14 7 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
14 8 MANAGEMENT.

14 9 1. There is appropriated from the general fund of the state  
14 10 to the department of homeland security and emergency management  
14 11 for the fiscal year beginning July 1, 2024, and ending June 30,  
14 12 2025, the following amount, or so much thereof as is necessary,  
14 13 to be used for the purposes designated:

14 14 For salaries, support, maintenance, and miscellaneous  
14 15 purposes, and for not more than the following full-time

General Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD).

DETAIL: This is an increase of \$5,343 and no change in FTE positions compared to estimated FY 2024. The change includes an increase for general operations within the HSEMD.

|       |                       |      |           |
|-------|-----------------------|------|-----------|
| 14 16 | equivalent positions: |      |           |
| 14 17 | .....                 | \$   | 2,444,732 |
| 14 18 | .....                 | FTEs | 25.44     |

14 19 2. The department of homeland security and emergency  
 14 20 management may temporarily exceed and draw more than the amount  
 14 21 appropriated in this section and incur a negative cash balance  
 14 22 as long as there are receivables of federal funds equal to or  
 14 23 greater than the negative balance and the amount appropriated  
 14 24 in this section is not exceeded at the close of the fiscal  
 14 25 year.

Permits the HSEMD to incur a negative cash balance if the HSEMD has federal reimbursable expenses to cover the negative balance.

NOTE: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the HSEMD to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The HSEMD has implemented the accounting procedure to use the new system.

14 26 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated  
 14 27 from the general fund of the state to the department of public  
 14 28 safety for the fiscal year beginning July 1, 2024, and ending  
 14 29 June 30, 2025, the following amounts, or so much thereof as is  
 14 30 necessary, to be used for the purposes designated:

|       |   |      |           |
|-------|---|------|-----------|
| 14 31 | 1. For administrative functions, including salaries and the     |      |           |
| 14 32 | adjustment of salaries throughout the department, the criminal  |      |           |
| 14 33 | justice information system, and for not more than the following |      |           |
| 14 34 | full-time equivalent positions:                                 |      |           |
| 14 35 | .....   | \$   | 7,092,910 |
| 15 1  | .....   | FTEs | 47.00     |

General Fund appropriation to the DPS for public safety administration.

DETAIL: This is an increase of \$1,172,434 and no change in FTE positions compared to estimated FY 2024 for increased operating costs within public safety administration.

|       |  |      |            |
|-------|--|------|------------|
| 15 2  | 2. For the division of criminal investigation, including       |      |            |
| 15 3  | the state's contribution to the peace officers' retirement,    |      |            |
| 15 4  | accident, and disability system provided in chapter 97A in the |      |            |
| 15 5  | amount of the state's normal contribution rate, as defined in  |      |            |
| 15 6  | section 97A.8, multiplied by the salaries for which the moneys |      |            |
| 15 7  | are appropriated, to meet federal fund matching requirements,  |      |            |
| 15 8  | and for not more than the following full-time equivalent       |      |            |
| 15 9  | positions:   |      |            |
| 15 10 | .....  | \$   | 21,189,769 |
| 15 11 | .....  | FTEs | 180.00     |

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,477,136 and no change in FTE positions compared to estimated FY 2024 for increased operating costs within the DCI.

15 12 3. For the criminalistics laboratory fund created in  
 15 13 section 691.9:

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

15 14 ..... \$ 650,000

DETAIL: This is no change in funding compared to estimated FY 2024.

15 15 Notwithstanding section 8.33, moneys appropriated in this  
15 16 subsection that remain unencumbered or unobligated at the close  
15 17 of the fiscal year shall not revert but shall remain available  
15 18 for expenditure for the purposes designated until the close of  
15 19 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2026 for the purposes designated.

15 20 4. a. For the division of narcotics enforcement, including  
15 21 the state's contribution to the peace officers' retirement,  
15 22 accident, and disability system provided in chapter 97A in the  
15 23 amount of the state's normal contribution rate, as defined in  
15 24 section 97A.8, multiplied by the salaries for which the moneys  
15 25 are appropriated, to meet federal fund matching requirements,  
15 26 and for not more than the following full-time equivalent  
15 27 positions:

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

15 28 ..... \$ 9,243,545  
15 29 ..... FTEs 67.00

DETAIL: This is an increase of \$629,651 and no change in FTE positions compared to estimated FY 2024 for increased operating costs within the DNE.

15 30 The division of narcotics enforcement is authorized an  
15 31 additional 1.00 full-time equivalent position pursuant to  
15 32 this lettered paragraph that is in excess of the number of  
15 33 full-time equivalent positions authorized for the previous  
15 34 fiscal year only if the division of narcotics enforcement  
15 35 receives sufficient federal moneys to maintain employment  
16 1 for the additional full-time equivalent position during the  
16 2 current fiscal year. The division of narcotics enforcement  
16 3 shall only employ the additional full-time equivalent position  
16 4 in succeeding fiscal years if sufficient federal moneys are  
16 5 received during each of those succeeding fiscal years.

Permits the DNE to employ 1.00 FTE position in addition to the number initially authorized for FY 2025 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

16 6 b. For the division of narcotics enforcement for undercover  
16 7 purchases:  
16 8 ..... \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2024.

16 9 5. For the division of state fire marshal, for fire  
16 10 protection services as provided through the state fire service  
16 11 and emergency response council as created in the department,  
16 12 and for the state's contribution to the peace officers'

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$187,723 and no change in FTE

16 13 retirement, accident, and disability system provided in chapter  
 16 14 97A in the amount of the state's normal contribution rate,  
 16 15 as defined in section 97A.8, multiplied by the salaries for  
 16 16 which the moneys are appropriated, and for not more than the  
 16 17 following full-time equivalent positions:  
 16 18 ..... \$ 3,418,466  
 16 19 ..... FTEs 21.00

positions compared to estimated FY 2024 for increased operating costs within the Division of State Fire Marshal.

16 20 6. For the division of state patrol, for salaries, support,  
 16 21 maintenance, workers' compensation costs, and miscellaneous  
 16 22 purposes, including the state's contribution to the peace  
 16 23 officers' retirement, accident, and disability system provided  
 16 24 in chapter 97A in the amount of the state's normal contribution  
 16 25 rate, as defined in section 97A.8, multiplied by the salaries  
 16 26 for which the moneys are appropriated, and for not more than  
 16 27 the following full-time equivalent positions:  
 16 28 ..... \$ 90,056,257  
 16 29 ..... FTEs 613.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$2,989,326 and no change in FTE positions compared to estimated FY 2024 for increased operating costs within the Iowa State Patrol.

16 30 It is the intent of the general assembly that members of the  
 16 31 state patrol be assigned to patrol the highways and roads in  
 16 32 lieu of assignments for inspecting school buses for the school  
 16 33 districts.

Specifies that it is the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

16 34 7. For deposit in the sick leave benefits fund established  
 16 35 in section 80.42 for all departmental employees eligible to  
 17 1 receive benefits for accrued sick leave under the collective  
 17 2 bargaining agreement:  
 17 3 ..... \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated FY 2024.

17 4 8. For costs associated with the training and equipment  
 17 5 needs of volunteer fire fighters:  
 17 6 ..... \$ 1,075,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is no change in funding compared to estimated FY 2024.

17 7 Notwithstanding section 8.33, moneys appropriated in this  
 17 8 subsection that remain unencumbered or unobligated at the close  
 17 9 of the fiscal year shall not revert but shall remain available  
 17 10 for expenditure for the purposes designated in this subsection  
 17 11 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2026 for the purposes designated.



17 12 9. For the public safety interoperable and broadband  
 17 13 communications fund established in section 80.44:  
 17 14 ..... \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated FY 2024.

17 15 10. For the office to combat human trafficking established  
 17 16 pursuant to section 80.45, including salaries, support,  
 17 17 maintenance, and miscellaneous purposes, and for not more than  
 17 18 the following full-time equivalent positions:  
 17 19 ..... \$ 200,742  
 17 20 ..... FTEs 2.00

General Fund appropriation to the DPS for the Office to Combat Human Trafficking.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2024.

17 21 11. For department-wide duties, including operations,  
 17 22 costs, and miscellaneous purposes:  
 17 23 ..... \$ 4,649,789

General Fund appropriation to the DPS for Department-wide duties.

DETAIL: This is a decrease of \$1,806,481 compared to estimated FY 2024 to reflect the distribution of funding to the divisions within the DPS. This appropriation is for operating costs incurred by the DPS.

17 24 12. For deposit in the public safety equipment fund  
 17 25 established in section 80.48 for the purchase, maintenance, and  
 17 26 replacement of equipment used by the department:  
 17 27 ..... \$ 2,500,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: This is no change in funding compared to estimated FY 2024. The Public Safety Equipment Fund was established during the 2021 Legislative Session in [HF 708](#) (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of equipment.

17 28 13. For the office of drug control policy, for salaries,  
 17 29 support, maintenance, and miscellaneous purposes, including  
 17 30 statewide coordination of the drug abuse resistance education  
 17 31 (D.A.R.E) programs or other similar programs, and for not more  
 17 32 than the following full-time equivalent positions:  
 17 33 ..... \$ 249,219  
 17 34 ..... FTEs 4.00

General Fund appropriation to the Office of Drug Control Policy.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2024.

17 35 Notwithstanding section 8.39, the department of public  
 18 1 safety may reallocate moneys appropriated in this section  
 18 2 as necessary to best fulfill the needs provided for in the  
 18 3 appropriation. However, the department shall not reallocate  
 18 4 moneys appropriated to the department in this section unless  
 18 5 notice of the reallocation is given to the legislative services  
 18 6 agency and the department of management prior to the effective

Specifies that the DPS may reallocate funds appropriated in this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys.

18 7 date of the reallocation. The notice shall include information  
18 8 regarding the rationale for reallocating the moneys. The  
18 9 department shall not reallocate moneys appropriated in this  
18 10 section for the purpose of eliminating any program.

18 11 Sec. 16. GAMING ENFORCEMENT.

18 12 1. There is appropriated from the gaming enforcement  
18 13 revolving fund created in section 80.43 to the department of  
18 14 public safety for the fiscal year beginning July 1, 2024, and  
18 15 ending June 30, 2025, the following amount, or so much thereof  
18 16 as is necessary, to be used for the purposes designated:

18 17 For any direct support costs for agents and officers of  
18 18 the division of criminal investigation's excursion gambling  
18 19 boat, gambling structure, and racetrack enclosure enforcement  
18 20 activities, including salaries, support, maintenance, and  
18 21 miscellaneous purposes, and for not more than the following  
18 22 full-time equivalent positions:  
18 23 ..... \$ 11,442,487  
18 24 ..... FTEs 65.00

18 25 2. For each additional license to conduct gambling games on  
18 26 an excursion gambling boat, gambling structure, or racetrack  
18 27 enclosure issued during the fiscal year beginning July 1, 2024,  
18 28 there is appropriated from the gaming enforcement revolving  
18 29 fund to the department of public safety for the fiscal year  
18 30 beginning July 1, 2024, and ending June 30, 2025, an additional  
18 31 amount of not more than \$300,000 to be used for full-time  
18 32 equivalent positions.

18 33 3. The department of public safety, with the approval of the  
18 34 department of management, may employ no more than three special  
18 35 agents for each additional riverboat or gambling structure  
19 1 regulated after July 1, 2025, and three special agents for  
19 2 each racing facility which becomes operational during the  
19 3 fiscal year which begins July 1, 2025. Positions authorized  
19 4 in this subsection are in addition to the full-time equivalent  
19 5 positions otherwise authorized in this section.

19 6 Sec. 17. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
19 7 MANAGEMENT. There is appropriated from the 911 emergency  
19 8 communications fund created in section 34A.7A to the department  
19 9 of homeland security and emergency management for the fiscal

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2024.

Specifies that for each additional license issued in FY 2025, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2025, and 3.00 Special Agent FTE positions for each racing facility that begins operations after July 1, 2025.

19 10 year beginning July 1, 2024, and ending June 30, 2025, the  
19 11 following amount, or so much thereof as is necessary, to be  
19 12 used for the purposes designated:

19 13 For implementation, support, and maintenance of the  
19 14 functions of the administrator and program manager under  
19 15 chapter 34A and to employ the auditor of the state to perform  
19 16 an annual audit of the 911 emergency communications fund:  
19 17 ..... \$ 300,000

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2025.

DETAIL: This is no change in funding compared to estimated FY 2024.

19 18 Sec. 18. CONSUMER EDUCATION AND LITIGATION — FARM  
19 19 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.  
19 20 Notwithstanding section 714.16C, there is appropriated from the  
19 21 consumer education and litigation fund to the department of  
19 22 justice for the fiscal year beginning July 1, 2024, and ending  
19 23 June 30, 2025, the following amounts, or so much thereof as is  
19 24 necessary, to be used for the purposes designated:

19 25 1. For farm mediation services as specified in section  
19 26 13.13, subsection 2:  
19 27 ..... \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2024 for farm mediation services.

DETAIL: This is no change in funding compared to estimated FY 2024. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

19 28 2. For salaries, support, maintenance, and miscellaneous  
19 29 purposes for criminal prosecutions, criminal appeals, and  
19 30 performing duties pursuant to chapter 669:  
19 31 ..... \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2025.

DETAIL: This is no change in funding compared to estimated FY 2024.

19 32 DIVISION II  
19 33 IOWA LAW ENFORCEMENT ACADEMY

19 34 Sec. 19. Section 80B.11B, subsection 2, paragraph c, Code  
19 35 2024, is amended to read as follows:

20 1 c. For a candidate sponsored by a political subdivision

CODE: Provides that the distribution of costs for the ILEA to provide basic training for a law enforcement officer sponsored by a political subdivision will be one-third of the total cost to the political subdivision and the remainder to the State.

20 2 and hired by the political subdivision, to the political  
 20 3 subdivision, one-third of the total cost, ~~to the candidate,~~  
 20 4 ~~one-third of the total cost,~~ and to the state, the remainder of  
 20 5 the total cost. ~~The political subdivision may pay for all or a~~  
 20 6 ~~portion of the candidate's share of the costs.~~

20 7 Sec. 20. Section 80B.11B, Code 2024, is amended by adding  
 20 8 the following new subsection:  
 20 9 NEW SUBSECTION 2A. For the fiscal year beginning July  
 20 10 1, 2024, and for each fiscal year thereafter, the Iowa law  
 20 11 enforcement academy shall pay the total tuition cost of the  
 20 12 basic training course for one law enforcement officer candidate  
 20 13 from every sponsoring law enforcement agency in the state  
 20 14 including tribal government candidates. This subsection does  
 20 15 not apply to candidates of a sponsoring agency that is a state  
 20 16 department.

20 17 DIVISION III  
 20 18 INDIGENT DEFENSE  
 20 19 Sec. 21. Section 815.7, subsection 8, Code 2024, is amended  
 20 20 to read as follows:

20 21 8. For appointments made on or after July 1, 2023, through  
 20 22 June 30, 2024, the reasonable compensation shall be calculated  
 20 23 on the basis of eighty-three dollars per hour for class  
 20 24 "A" felonies, seventy-eight dollars per hour for class "B"  
 20 25 felonies, and seventy-three dollars per hour for all other  
 20 26 cases.

20 27 Sec. 22. Section 815.7, Code 2024, is amended by adding the  
 20 28 following new subsection:  
 20 29 NEW SUBSECTION 8A. For appointments made on or after July  
 20 30 1, 2024, the reasonable compensation shall be calculated on the  
 20 31 basis of eighty-eight dollars per hour for class "A" felonies,  
 20 32 eighty-three dollars per hour for class "B" felonies, and  
 20 33 seventy-eight dollars per hour for all other cases.

CODE: Requires the ILEA to pay the total tuition cost of the basic training course for one law enforcement officer candidate from every sponsoring law enforcement agency in the State including tribal government candidates. This does not apply to candidates of a sponsoring agency that is a State department.

CODE: Increases the hourly rates for court-appointed counsel by \$5 for each case type beginning July 1, 2024.

DETAIL: Section 11 of this Bill provides an increase of \$2,600,000 to the Indigent Defense Fund for the rate increase. The new rates are as follows:

- \$88 per hour for Class A felonies.
- \$83 per hour for Class B felonies.
- \$78 per hour for all other cases.

# Justice System

## General Fund

|   | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Attorney General</u></b>              |                          |                             |                                |                                       |                           |
| <b>Justice, Dept. of</b>                    |                          |                             |                                |                                       |                           |
| General Office AG                           | \$ 6,530,099             | \$ 7,749,860                | \$ 9,360,642                   | \$ 1,610,782                          | PG 1 LN 3                 |
| Victim Assistance Grants                    | 5,016,708                | 5,016,708                   | 5,516,708                      | 500,000                               | PG 1 LN 29                |
| Legal Services Poverty Grants               | 2,634,601                | 2,634,601                   | 2,634,601                      | 0                                     | PG 2 LN 28                |
| AG Cybersecurity and Technology             | 202,060                  | 202,060                     | 202,060                        | 0                                     | PG 2 LN 31                |
| <b>Total Attorney General</b>               | <b>\$ 14,383,468</b>     | <b>\$ 15,603,229</b>        | <b>\$ 17,714,011</b>           | <b>\$ 2,110,782</b>                   |                           |
| <b><u>Civil Rights Commission, Iowa</u></b> |                          |                             |                                |                                       |                           |
| <b>Civil Rights Commission</b>              |                          |                             |                                |                                       |                           |
| Civil Rights Commission                     | \$ 1,343,051             | \$ 0                        | \$ 0                           | \$ 0                                  |                           |
| <b>Total Civil Rights Commission, Iowa</b>  | <b>\$ 1,343,051</b>      | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                           |                           |
| <b><u>Corrections, Department of</u></b>    |                          |                             |                                |                                       |                           |
| <b>Central Office</b>                       |                          |                             |                                |                                       |                           |
| County Confinement                          | \$ 1,195,319             | \$ 1,195,319                | \$ 1,345,319                   | \$ 150,000                            | PG 5 LN 27                |
| Federal Prisoners/Contractual               | 234,411                  | 234,411                     | 234,411                        | 0                                     | PG 5 LN 31                |
| Corrections Administration                  | 6,321,190                | 6,313,331                   | 7,662,297                      | 1,348,966                             | PG 6 LN 3                 |
| Corrections Education                       | 2,608,109                | 2,608,109                   | 2,608,109                      | 0                                     | PG 7 LN 3                 |
| Iowa Corrections Offender Network           | 2,000,000                | 2,000,000                   | 2,000,000                      | 0                                     | PG 7 LN 20                |
| Mental Health/Substance Abuse               | 28,065                   | 28,065                      | 28,065                         | 0                                     | PG 7 LN 23                |
| DOC - Department-Wide Duties                | 243,797                  | 12,974,108                  | 8,654,633                      | -4,319,475                            | PG 7 LN 26                |
| Corrections Real Estate - Capitals          | 927,688                  | 0                           | 0                              | 0                                     |                           |
| State Cases Court Costs                     | 0                        | 10,000                      | 10,000                         | 0                                     |                           |
| <b>Central Office</b>                       | <b>\$ 13,558,579</b>     | <b>\$ 25,363,343</b>        | <b>\$ 22,542,834</b>           | <b>\$ -2,820,509</b>                  |                           |
| <b>Fort Madison</b>                         |                          |                             |                                |                                       |                           |
| Ft. Madison Institution                     | \$ 43,937,403            | \$ 44,192,771               | \$ 45,522,762                  | \$ 1,329,991                          | PG 4 LN 17                |
| <b>Anamosa</b>                              |                          |                             |                                |                                       |                           |
| Anamosa Institution                         | \$ 36,849,581            | \$ 37,022,808               | \$ 38,887,065                  | \$ 1,864,257                          | PG 4 LN 21                |
| <b>Oakdale</b>                              |                          |                             |                                |                                       |                           |
| Oakdale Institution                         | \$ 56,250,842            | \$ 56,368,832               | \$ 57,703,792                  | \$ 1,334,960                          | PG 4 LN 25                |
| DOC Institutional Pharmaceuticals           | 8,556,620                | 9,550,417                   | 9,925,417                      | 375,000                               | PG 4 LN 29                |
| <b>Oakdale</b>                              | <b>\$ 64,807,462</b>     | <b>\$ 65,919,249</b>        | <b>\$ 67,629,209</b>           | <b>\$ 1,709,960</b>                   |                           |
| <b>Newton</b>                               |                          |                             |                                |                                       |                           |
| Newton Institution                          | \$ 30,318,214            | \$ 30,437,665               | \$ 31,522,181                  | \$ 1,084,516                          | PG 4 LN 33                |
| <b>Mount Pleasant</b>                       |                          |                             |                                |                                       |                           |
| Mount Pleasant Institution                  | \$ 28,464,947            | \$ 28,642,429               | \$ 29,729,489                  | \$ 1,087,060                          | PG 5 LN 2                 |

# Justice System

## General Fund

|   | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b>Rockwell City</b>                    |                          |                             |                                |                                       |                           |
| Rockwell City Institution               | \$ 11,043,114            | \$ 11,090,142               | \$ 11,364,524                  | \$ 274,382                            | PG 5 LN 6                 |
| <b>Clarinda</b>                         |                          |                             |                                |                                       |                           |
| Clarinda Institution                    | \$ 27,175,874            | \$ 27,355,684               | \$ 28,625,610                  | \$ 1,269,926                          | PG 5 LN 10                |
| <b>Mitchellville</b>                    |                          |                             |                                |                                       |                           |
| Mitchellville Institution               | \$ 24,823,392            | \$ 24,946,721               | \$ 25,512,183                  | \$ 565,462                            | PG 5 LN 19                |
| <b>Fort Dodge</b>                       |                          |                             |                                |                                       |                           |
| Fort Dodge Institution                  | \$ 32,636,226            | \$ 32,742,479               | \$ 33,279,423                  | \$ 536,944                            | PG 5 LN 23                |
| <b>CBC District 1</b>                   |                          |                             |                                |                                       |                           |
| CBC District I                          | \$ 16,207,339            | \$ 16,207,339               | \$ 16,826,981                  | \$ 619,642                            | PG 8 LN 2                 |
| <b>CBC District 2</b>                   |                          |                             |                                |                                       |                           |
| CBC District II                         | \$ 12,789,649            | \$ 12,789,649               | \$ 13,637,109                  | \$ 847,460                            | PG 8 LN 8                 |
| <b>CBC District 3</b>                   |                          |                             |                                |                                       |                           |
| CBC District III                        | \$ 7,710,790             | \$ 7,710,790                | \$ 8,615,128                   | \$ 904,338                            | PG 8 LN 14                |
| <b>CBC District 4</b>                   |                          |                             |                                |                                       |                           |
| CBC District IV                         | \$ 6,193,805             | \$ 6,193,805                | \$ 6,465,898                   | \$ 272,093                            | PG 8 LN 17                |
| <b>CBC District 5</b>                   |                          |                             |                                |                                       |                           |
| CBC District V                          | \$ 23,440,024            | \$ 23,440,024               | \$ 24,328,291                  | \$ 888,267                            | PG 8 LN 20                |
| <b>CBC District 6</b>                   |                          |                             |                                |                                       |                           |
| CBC District VI                         | \$ 16,755,370            | \$ 16,755,370               | \$ 17,128,661                  | \$ 373,291                            | PG 8 LN 27                |
| <b>CBC District 7</b>                   |                          |                             |                                |                                       |                           |
| CBC District VII                        | \$ 9,672,851             | \$ 10,362,851               | \$ 10,671,655                  | \$ 308,804                            | PG 8 LN 33                |
| <b>CBC District 8</b>                   |                          |                             |                                |                                       |                           |
| CBC District VIII                       | \$ 9,238,778             | \$ 9,238,778                | \$ 10,001,148                  | \$ 762,370                            | PG 9 LN 4                 |
| <b>Total Corrections, Department of</b> | <u>\$ 415,623,398</u>    | <u>\$ 430,411,897</u>       | <u>\$ 442,290,151</u>          | <u>\$ 11,878,254</u>                  |                           |

# Justice System

## General Fund

|   | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Human Rights, Department of</u></b>                       |                          |                             |                                |                                       |                           |
| <b>Human Rights</b>   |                          |                             |                                |                                       |                           |
| Criminal & Juvenile Justice                                     | \$ 1,318,547             | \$ 0                        | \$ 0                           | \$ 0                                  |                           |
| Single Grant Program  | 140,000                  | 0                           | 0                              | 0                                     |                           |
| <b>Total Human Rights, Department of</b>                        | <b>\$ 1,458,547</b>      | <b>\$ 0</b>                 | <b>\$ 0</b>                    | <b>\$ 0</b>                           |                           |
| <b><u>Law Enforcement Academy</u></b>                           |                          |                             |                                |                                       |                           |
| <b>Iowa Law Enforcement Academy</b>                             |                          |                             |                                |                                       |                           |
| Law Enforcement Academy   | \$ 1,239,824             | \$ 1,238,504                | \$ 3,615,948                   | \$ 2,377,444                          | PG 11 LN 22               |
| <b>Total Law Enforcement Academy</b>                            | <b>\$ 1,239,824</b>      | <b>\$ 1,238,504</b>         | <b>\$ 3,615,948</b>            | <b>\$ 2,377,444</b>                   |                           |
| <b><u>Department of Inspections, Appeals, and Licensing</u></b> |                          |                             |                                |                                       |                           |
| <b>DIAL - State Public Defender</b>                             |                          |                             |                                |                                       |                           |
| Public Defender   | \$ 30,112,503            | \$ 30,718,203               | \$ 31,982,355                  | \$ 1,264,152                          | PG 12 LN 25               |
| Indigent Defense  | 42,160,374               | 44,046,374                  | 46,646,374                     | 2,600,000                             | PG 13 LN 2                |
| <b>Total Department of Inspections, Appeals, and Licensing</b>  | <b>\$ 72,272,877</b>     | <b>\$ 74,764,577</b>        | <b>\$ 78,628,729</b>           | <b>\$ 3,864,152</b>                   |                           |
| <b><u>Parole, Board of</u></b>                                  |                          |                             |                                |                                       |                           |
| <b>Parole Board</b>   |                          |                             |                                |                                       |                           |
| Parole Board  | \$ 1,308,724             | \$ 1,517,894                | \$ 1,563,261                   | \$ 45,367                             | PG 13 LN 15               |
| <b>Total Parole, Board of</b>                                   | <b>\$ 1,308,724</b>      | <b>\$ 1,517,894</b>         | <b>\$ 1,563,261</b>            | <b>\$ 45,367</b>                      |                           |
| <b><u>Public Defense, Department of</u></b>                     |                          |                             |                                |                                       |                           |
| <b>Public Defense, Dept. of</b>                                 |                          |                             |                                |                                       |                           |
| Public Defense, Department of                                   | \$ 7,014,705             | \$ 6,963,037                | \$ 7,281,970                   | \$ 318,933                            | PG 13 LN 25               |
| <b>Total Public Defense, Department of</b>                      | <b>\$ 7,014,705</b>      | <b>\$ 6,963,037</b>         | <b>\$ 7,281,970</b>            | <b>\$ 318,933</b>                     |                           |

# Justice System

## General Fund

|  | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Public Safety, Department of</u></b>         |                          |                             |                                |                                       |                           |
| <b>Public Safety, Dept. of</b>                     |                          |                             |                                |                                       |                           |
| Public Safety Administration                       | \$ 5,946,368             | \$ 5,920,476                | \$ 7,092,910                   | \$ 1,172,434                          | PG 14 LN 31               |
| Public Safety DCI                                  | 19,712,633               | 19,712,633                  | 21,189,769                     | 1,477,136                             | PG 15 LN 2                |
| Criminalistics Laboratory Fund                     | 650,000                  | 650,000                     | 650,000                        | 0                                     | PG 15 LN 12               |
| Narcotics Enforcement                              | 8,613,894                | 8,613,894                   | 9,243,545                      | 629,651                               | PG 15 LN 20               |
| Public Safety Undercover Funds                     | 209,042                  | 209,042                     | 209,042                        | 0                                     | PG 16 LN 6                |
| Fire Marshal                                       | 5,602,778                | 3,230,743                   | 3,418,466                      | 187,723                               | PG 16 LN 9                |
| Iowa State Patrol                                  | 71,409,788               | 87,066,931                  | 90,056,257                     | 2,989,326                             | PG 16 LN 20               |
| DPS/SPOC Sick Leave Payout                         | 279,517                  | 279,517                     | 279,517                        | 0                                     | PG 16 LN 34               |
| Fire Fighter Training                              | 1,025,520                | 1,075,520                   | 1,075,520                      | 0                                     | PG 17 LN 4                |
| Interoperable Communications Sys Board             | 115,661                  | 115,661                     | 115,661                        | 0                                     | PG 17 LN 12               |
| Human Trafficking Office                           | 200,742                  | 200,742                     | 200,742                        | 0                                     | PG 17 LN 15               |
| Volunteer Fire Fighter Training & Equipment        | 50,000                   | 0                           | 0                              | 0                                     |                           |
| Department-Wide Duties                             | 0                        | 6,456,270                   | 4,649,789                      | -1,806,481                            | PG 17 LN 21               |
| Public Safety Equipment Fund                       | 2,500,000                | 2,500,000                   | 2,500,000                      | 0                                     | PG 17 LN 24               |
| Office of Drug Control Policy - DPS                | 0                        | 249,219                     | 249,219                        | 0                                     | PG 17 LN 28               |
| <b>Total Public Safety, Department of</b>          | <b>\$ 116,315,943</b>    | <b>\$ 136,280,648</b>       | <b>\$ 140,930,437</b>          | <b>\$ 4,649,789</b>                   |                           |
| <b><u>Homeland Security and Emergency Mgmt</u></b> |                          |                             |                                |                                       |                           |
| <b>Homeland Security &amp; Emergency Mgmt</b>      |                          |                             |                                |                                       |                           |
| Homeland Security & Emer. Mgmt.                    | \$ 2,289,389             | \$ 2,439,389                | \$ 2,444,732                   | \$ 5,343                              | PG 14 LN 7                |
| <b>Total Homeland Security and Emergency Mgmt</b>  | <b>\$ 2,289,389</b>      | <b>\$ 2,439,389</b>         | <b>\$ 2,444,732</b>            | <b>\$ 5,343</b>                       |                           |
| <b>Total Justice System</b>                        | <b>\$ 633,249,926</b>    | <b>\$ 669,219,175</b>       | <b>\$ 694,469,239</b>          | <b>\$ 25,250,064</b>                  |                           |



# Justice System

## Other Funds

|  | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Attorney General</u></b>                     |                          |                             |                                |                                       |                           |
| <b>Consumer Advocate</b>                           |                          |                             |                                |                                       |                           |
| Consumer Advocate - CMRF                           | \$ 3,378,093             | \$ 3,450,713                | \$ 3,450,713                   | \$ 0                                  | PG 3 LN 30                |
| <b>Justice, Dept. of</b>                           |                          |                             |                                |                                       |                           |
| Farm Mediation Services - CEF                      | \$ 300,000               | \$ 300,000                  | \$ 300,000                     | \$ 0                                  | PG 19 LN 25               |
| AG Prosecutions and Appeals - CEF                  | 2,000,000                | 2,000,000                   | 2,000,000                      | 0                                     | PG 19 LN 28               |
| Consumer Fraud - Public Ed & Enforce - CEF         | 1,786,437                | 1,875,000                   | 1,875,000                      | 0                                     |                           |
| Older Iowans Consumer Fraud - CEF                  | 119,649                  | 125,000                     | 125,000                        | 0                                     |                           |
| <b>Justice, Dept. of</b>                           | <b>\$ 4,206,086</b>      | <b>\$ 4,300,000</b>         | <b>\$ 4,300,000</b>            | <b>\$ 0</b>                           |                           |
| <b>Total Attorney General</b>                      | <b>\$ 7,584,179</b>      | <b>\$ 7,750,713</b>         | <b>\$ 7,750,713</b>            | <b>\$ 0</b>                           |                           |
| <b><u>Public Safety, Department of</u></b>         |                          |                             |                                |                                       |                           |
| <b>Public Safety, Dept. of</b>                     |                          |                             |                                |                                       |                           |
| DPS Gaming Enforcement - GEF                       | \$ 10,778,483            | \$ 11,442,487               | \$ 11,442,487                  | \$ 0                                  | PG 18 LN 11               |
| <b>Total Public Safety, Department of</b>          | <b>\$ 10,778,483</b>     | <b>\$ 11,442,487</b>        | <b>\$ 11,442,487</b>           | <b>\$ 0</b>                           |                           |
| <b><u>Homeland Security and Emergency Mgmt</u></b> |                          |                             |                                |                                       |                           |
| <b>Homeland Security &amp; Emergency Mgmt</b>      |                          |                             |                                |                                       |                           |
| 911 Emerg Comm Admin - 911 Surcharge               | \$ 300,000               | \$ 300,000                  | \$ 300,000                     | \$ 0                                  | PG 19 LN 13               |
| <b>Total Homeland Security and Emergency Mgmt</b>  | <b>\$ 300,000</b>        | <b>\$ 300,000</b>           | <b>\$ 300,000</b>              | <b>\$ 0</b>                           |                           |
| <b>Total Justice System</b>                        | <b>\$ 18,662,662</b>     | <b>\$ 19,493,200</b>        | <b>\$ 19,493,200</b>           | <b>\$ 0</b>                           |                           |

# Justice System

## FTE Positions

|  | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Attorney General</u></b>           |                          |                             |                                |                                       |                           |
| <b>Justice, Dept. of</b>                 |                          |                             |                                |                                       |                           |
| General Office AG                        | 199.25                   | 228.00                      | 240.00                         | 12.00                                 | PG 1 LN 3                 |
| Victim Compensation Fund                 | 27.49                    | 31.05                       | 28.80                          | -2.25                                 | PG 1 LN 35                |
| <b>Justice, Dept. of</b>                 | <u>226.75</u>            | <u>259.05</u>               | <u>268.80</u>                  | <u>9.75</u>                           |                           |
| <b>Consumer Advocate</b>                 |                          |                             |                                |                                       |                           |
| Consumer Advocate - CMRF                 | 14.24                    | 18.00                       | 18.00                          | 0.00                                  | PG 3 LN 30                |
| <b>Total Attorney General</b>            | <u>240.98</u>            | <u>277.05</u>               | <u>286.80</u>                  | <u>9.75</u>                           |                           |
| <b><u>Corrections, Department of</u></b> |                          |                             |                                |                                       |                           |
| <b>Fort Madison</b>                      |                          |                             |                                |                                       |                           |
| Ft. Madison Institution                  | 361.80                   | 394.00                      | 394.00                         | 0.00                                  | PG 4 LN 17                |
| <b>Anamosa</b>                           |                          |                             |                                |                                       |                           |
| Anamosa Institution                      | 282.16                   | 352.75                      | 352.75                         | 0.00                                  | PG 4 LN 21                |
| <b>Oakdale</b>                           |                          |                             |                                |                                       |                           |
| Oakdale Institution                      | 467.70                   | 505.25                      | 505.25                         | 0.00                                  | PG 4 LN 25                |
| <b>Newton</b>                            |                          |                             |                                |                                       |                           |
| Newton Institution                       | 243.61                   | 264.00                      | 264.00                         | 0.00                                  | PG 4 LN 33                |
| <b>Mount Pleasant</b>                    |                          |                             |                                |                                       |                           |
| Mount Pleasant Institution               | 244.40                   | 256.00                      | 256.00                         | 0.00                                  | PG 5 LN 2                 |
| <b>Rockwell City</b>                     |                          |                             |                                |                                       |                           |
| Rockwell City Institution                | 89.28                    | 95.25                       | 95.25                          | 0.00                                  | PG 5 LN 6                 |
| <b>Clarinda</b>                          |                          |                             |                                |                                       |                           |
| Clarinda Institution                     | 221.27                   | 246.00                      | 246.00                         | 0.00                                  | PG 5 LN 10                |
| <b>Mitchellville</b>                     |                          |                             |                                |                                       |                           |
| Mitchellville Institution                | 202.58                   | 221.20                      | 221.20                         | 0.00                                  | PG 5 LN 19                |
| <b>Fort Dodge</b>                        |                          |                             |                                |                                       |                           |
| Fort Dodge Institution                   | 246.12                   | 288.00                      | 288.00                         | 0.00                                  | PG 5 LN 23                |
| <b>Central Office</b>                    |                          |                             |                                |                                       |                           |
| Corrections Administration               | 46.64                    | 47.48                       | 52.48                          | 5.00                                  | PG 6 LN 3                 |
| <b>CBC District 1</b>                    |                          |                             |                                |                                       |                           |
| CBC District I                           | 183.75                   | 183.75                      | 183.75                         | 0.00                                  | PG 8 LN 2                 |
| <b>CBC District 2</b>                    |                          |                             |                                |                                       |                           |
| CBC District II                          | 135.10                   | 135.10                      | 135.10                         | 0.00                                  | PG 8 LN 8                 |
| <b>CBC District 3</b>                    |                          |                             |                                |                                       |                           |

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|   | Actual<br>FY 2023<br><u>(1)</u> | Estimated<br>FY 2024<br><u>(2)</u> | House Subcom<br>FY 2025<br><u>(3)</u> | Hse Sub FY25<br>vs Est FY 2024<br><u>(4)</u> | Page and<br>Line #<br><u>(5)</u> |
|---|---------------------------------|------------------------------------|---------------------------------------|--|----------------------------------|
| CBC District III                        | 85.00                           | 86.00                              | 86.00                                 | 0.00   | PG 8 LN 14                       |
| <b>CBC District 4</b>                   |                                 |                                    |                                       |  |                                  |
| CBC District IV                         | 63.00                           | 64.00                              | 64.00                                 | 0.00   | PG 8 LN 17                       |
| <b>CBC District 5</b>                   |                                 |                                    |                                       |  |                                  |
| CBC District V                          | 258.69                          | 258.69                             | 258.69                                | 0.00   | PG 8 LN 20                       |
| <b>CBC District 6</b>                   |                                 |                                    |                                       |  |                                  |
| CBC District VI                         | 186.20                          | 186.20                             | 186.20                                | 0.00   | PG 8 LN 27                       |
| <b>CBC District 7</b>                   |                                 |                                    |                                       |  |                                  |
| CBC District VII                        | 116.35                          | 121.35                             | 121.35                                | 0.00   | PG 8 LN 33                       |
| <b>CBC District 8</b>                   |                                 |                                    |                                       |  |                                  |
| CBC District VIII                       | 96.30                           | 101.50                             | 101.50                                | 0.00   | PG 9 LN 4                        |
| <b>Total Corrections, Department of</b> | <u>3,529.96</u>                 | <u>3,806.52</u>                    | <u>3,811.52</u>                       | <u>5.00</u>                                  |                                  |

# Justice System

## FTE Positions

|   | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|---|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Civil Rights Commission, Iowa</u></b>                     |                          |                             |                                |                                       |                           |
| <b>Civil Rights Commission</b>                                  |                          |                             |                                |                                       |                           |
| Civil Rights Commission   | 24.56                    | 0.00                        | 0.00                           | 0.00                                  |                           |
| <b>Total Civil Rights Commission, Iowa</b>                      | <b>24.56</b>             | <b>0.00</b>                 | <b>0.00</b>                    | <b>0.00</b>                           |                           |
| <b><u>Human Rights, Department of</u></b>                       |                          |                             |                                |                                       |                           |
| <b>Human Rights</b>   |                          |                             |                                |                                       |                           |
| Criminal & Juvenile Justice                                     | 7.29                     | 0.00                        | 0.00                           | 0.00                                  |                           |
| <b>Total Human Rights, Department of</b>                        | <b>7.29</b>              | <b>0.00</b>                 | <b>0.00</b>                    | <b>0.00</b>                           |                           |
| <b><u>Department of Inspections, Appeals, and Licensing</u></b> |                          |                             |                                |                                       |                           |
| <b>DIAL - State Public Defender</b>                             |                          |                             |                                |                                       |                           |
| Public Defender   | 216.94                   | 241.00                      | 241.00                         | 0.00                                  | PG 12 LN 25               |
| <b>Total Department of Inspections, Appeals, and Licensing</b>  | <b>216.94</b>            | <b>241.00</b>               | <b>241.00</b>                  | <b>0.00</b>                           |                           |
| <b><u>Law Enforcement Academy</u></b>                           |                          |                             |                                |                                       |                           |
| <b>Iowa Law Enforcement Academy</b>                             |                          |                             |                                |                                       |                           |
| Law Enforcement Academy   | 27.75                    | 30.25                       | 30.25                          | 0.00                                  | PG 11 LN 22               |
| <b>Total Law Enforcement Academy</b>                            | <b>27.75</b>             | <b>30.25</b>                | <b>30.25</b>                   | <b>0.00</b>                           |                           |
| <b><u>Parole, Board of</u></b>                                  |                          |                             |                                |                                       |                           |
| <b>Parole Board</b>   |                          |                             |                                |                                       |                           |
| Parole Board  | 8.94                     | 11.00                       | 11.00                          | 0.00                                  | PG 13 LN 15               |
| <b>Total Parole, Board of</b>                                   | <b>8.94</b>              | <b>11.00</b>                | <b>11.00</b>                   | <b>0.00</b>                           |                           |
| <b><u>Public Defense, Department of</u></b>                     |                          |                             |                                |                                       |                           |
| <b>Public Defense, Dept. of</b>                                 |                          |                             |                                |                                       |                           |
| Public Defense, Department of                                   | 239.10                   | 248.00                      | 248.00                         | 0.00                                  | PG 13 LN 25               |
| <b>Total Public Defense, Department of</b>                      | <b>239.10</b>            | <b>248.00</b>               | <b>248.00</b>                  | <b>0.00</b>                           |                           |

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|  | Actual<br>FY 2023<br>(1) | Estimated<br>FY 2024<br>(2) | House Subcom<br>FY 2025<br>(3) | Hse Sub FY25<br>vs Est FY 2024<br>(4) | Page and<br>Line #<br>(5) |
|--|--------------------------|-----------------------------|--------------------------------|---------------------------------------|---------------------------|
| <b><u>Homeland Security and Emergency Mgmt</u></b> |                          |                             |                                |                                       |                           |
| <b>Homeland Security &amp; Emergency Mgmt</b>      |                          |                             |                                |                                       |                           |
| Homeland Security & Emer. Mgmt.                    | 78.71                    | 25.44                       | 25.44                          | 0.00                                  | PG 14 LN 7                |
| <b>Total Homeland Security and Emergency Mgmt</b>  | <b>78.71</b>             | <b>25.44</b>                | <b>25.44</b>                   | <b>0.00</b>                           |                           |
| <b><u>Public Safety, Department of</u></b>         |                          |                             |                                |                                       |                           |
| <b>Public Safety, Dept. of</b>                     |                          |                             |                                |                                       |                           |
| Public Safety Administration                       | 37.96                    | 47.00                       | 47.00                          | 0.00                                  | PG 14 LN 31               |
| Public Safety DCI                                  | 167.79                   | 180.00                      | 180.00                         | 0.00                                  | PG 15 LN 2                |
| Narcotics Enforcement                              | 58.78                    | 67.00                       | 67.00                          | 0.00                                  | PG 15 LN 20               |
| Fire Marshal                                       | 44.11                    | 21.00                       | 21.00                          | 0.00                                  | PG 16 LN 9                |
| Iowa State Patrol                                  | 452.19                   | 613.00                      | 613.00                         | 0.00                                  | PG 16 LN 20               |
| Human Trafficking Office                           | 1.37                     | 2.00                        | 2.00                           | 0.00                                  | PG 17 LN 15               |
| Office of Drug Control Policy - DPS                | 0.00                     | 4.00                        | 4.00                           | 0.00                                  | PG 17 LN 28               |
| DPS Gaming Enforcement - GEF                       | 59.50                    | 65.00                       | 65.00                          | 0.00                                  | PG 18 LN 11               |
| <b>Total Public Safety, Department of</b>          | <b>821.70</b>            | <b>999.00</b>               | <b>999.00</b>                  | <b>0.00</b>                           |                           |
| <b>Total Justice System</b>                        | <b>5,195.92</b>          | <b>5,638.26</b>             | <b>5,653.01</b>                | <b>14.75</b>                          |                           |