

Infrastructure Appropriations Bill LSB 5008YA

Last Action:
House Subcommittee
April 9, 2024

An Act relating to and making appropriations from the Rebuild Iowa Infrastructure Fund and Technology Reinvestment Fund, providing for related matters including renewable fuel infrastructure incentives, and including effective date provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2025: This Bill appropriates a net total of \$213.6 million for FY 2025 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$215.0 million in FY 2025. *(See note)*
- Technology Reinvestment Fund (TRF): \$15.3 million in FY 2025.

General Fund — FY 2025: This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2025 and appropriates \$16.6 million to the TRF from the RIIF. This action funds the TRF for FY 2025 and makes funding available for \$15.3 million in new TRF appropriations enacted in this Bill and \$1.3 million in FY 2025 appropriations that were previously enacted. This Bill also suspends a \$5.0 million appropriation from the General Fund to the Renewable Fuels Infrastructure Fund (RFIF) for FY 2025 and appropriates \$12.5 million to the RFIF from the RIIF.

Note: To avoid double counting, the \$16.6 million appropriation to the TRF from the RIIF is excluded from the total above.

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews funding for projects and programs that are at least \$500,000.

Department of Administrative Services (DAS)

Page 1, Line 10

Major Maintenance: Appropriates a total of \$175.0 million for five fiscal years from the RIIF to the DAS for major maintenance, major repairs, and improvements to State facilities. The appropriations include:

- FY 2025: \$35.0 million
- FY 2026: \$35.0 million
- FY 2027: \$35.0 million
- FY 2028: \$35.0 million
- FY 2029: \$35.0 million

Elevator Upgrades: Appropriates \$5.4 million in FY 2025 from the RIIF to the DAS for elevator upgrades and replacement on the Capitol Complex.

Page 1, Line 21

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

LSB 5008YA

<u>Department of Agriculture and Land Stewardship (DALs)</u>	Page 1, Line 26
Water Quality Initiative: Appropriates \$8.2 million in FY 2025 from the RIIF to the DALs for the Iowa Water Quality Initiative.	
Renewable Fuels Infrastructure Fund: Appropriates \$12.5 million in FY 2025 from the RIIF to the DALs for the Renewable Fuels Infrastructure Fund.	Page 4, Line 1
Fertilizer Management: Appropriates \$1.0 million in FY 2025 from the RIIF to the DALs for nitrogen modeling and fertilizer management.	Page 4, Line 10
Rural Veterinary Practice Innovation and Revitalization Fund: Appropriates \$750,000 in FY 2025 from the RIIF for the Rural Veterinary Practice Innovation and Revitalization Fund. This appropriation is contingent on the enactment of 2024 Iowa Acts, House File 2688 (Veterinarian Innovation Fund Bill), or successor legislation.	Page 4, Line 23
<u>Iowa Economic Development Authority (IEDA)</u>	Page 5, Line 7
Community Attraction and Tourism (CAT) Program: Appropriates \$10.0 million in FY 2025 from the RIIF to the IEDA for the CAT Fund.	
Destination Iowa Fund: Appropriates \$6.5 million in FY 2024 from the RIIF to the IEDA for the Destination Iowa Fund.	Page 5, Line 11
Regional Sports Authorities: Appropriates \$700,000 in FY 2025 from the RIIF to the IEDA for equal distribution to Regional Sports Authority districts.	Page 5, Line 16
Strengthening Communities Grants — Rural YMCAs: Appropriates \$500,000 in FY 2025 from the RIIF to the IEDA for grants related to facility infrastructure to nonprofit organizations committed to strengthening communities through youth development, healthy living, and social responsibility in cities with a population of less than 28,000.	Page 5, Line 22
U.S.S. Iowa Battleship: Appropriates \$750,000 in FY 2025 from the RIIF to the IEDA to provide a grant for deck replacement on the U.S.S. Iowa Battleship.	Page 5, Line 30
Blood Run National Historic Landmark: Appropriates \$1.7 million in FY 2025 to the IEDA for costs associated with renovation and maintenance projects at the Blood Run National Historic Landmark.	Page 5, Line 34

Department of Health and Human Services (HHS)

Page 6, Line 8

Civil Commitment Unit for Sexual Offenders (CCUSO) Renovations: Appropriates \$7.0 million in FY 2025 from the RIIF to the HHS for renovations at the CCUSO.

Iowa Office of the State Medical Examiner (IOSME): Appropriates a total of \$36.3 million for three fiscal years from the RIIF to the HHS for expansion of the IOSME. The appropriations include:

Page 6, Line 12

- FY 2025: \$3.3 million
- FY 2026: \$23.0 million
- FY 2027: \$10.0 million

Woodward Resource Center: Appropriates a total of \$28.8 million for three fiscal years from the RIIF to the HHS for the tunnel decentralization project at the Woodward Resource Center. The appropriations include:

Page 6, Line 20

- FY 2025: \$12.6 million
- FY 2026: \$9.3 million
- FY 2027: \$6.9 million

Department of Homeland Security and Emergency Management (HSEMD)

Page 7, Line 2

Levee Improvement Fund: Appropriates \$10.0 million in FY 2025 from the RIIF to the HSEMD for deposit in the Levee Improvement Fund.

Department of Natural Resources (DNR)

Page 7, Line 9

Lake Restoration: Appropriates \$9.6 million in FY 2025 from the RIIF to the DNR for lake restoration, dredging, and water quality projects.

State Park Infrastructure: Appropriates \$7.5 million in FY 2025 from the RIIF to the DNR for infrastructure improvements at State parks. This appropriation is contingent on the DNR submitting an electronic report to the General Assembly before July 1, 2024, detailing the maintenance projects at the State parks in Iowa.

Page 7, Line 16

Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million in FY 2025 from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program.

Page 7, Line 24

Law Enforcement Radios: Appropriates \$1.6 million in FY 2025 from the RIIF to the DNR for replacement of law enforcement radios.

Page 7, Line 35

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

LSB 5008YA

Department of Public Defense (DPD)

Page 8, Line 5

National Guard Armory Maintenance: Appropriates \$2.1 million in FY 2025 from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$2.1 million in FY 2025 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 8, Line 9

Camp Dodge Facility: Appropriates \$550,000 in FY 2025 from the RIIF to the DPD for construction improvement projects at the Camp Dodge facility.

Page 8, Line 14

Department of Public Safety (DPS)

Page 8, Line 23

Statewide Interoperable Communications System: Appropriates \$6.4 million in FY 2025 from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Public Safety Equipment Fund: Appropriates \$2.5 million in FY 2025 from the RIIF to the DPS for the Public Safety Equipment Fund.

Page 8, Line 30

Iowa Racing and Gaming Commission (IRGC)

Page 8, Line 35

Testing for Horses: Appropriates \$500,000 in FY 2025 from the RIIF to the IRGC for the costs associated with the testing of horses in a manner consistent with racing standards established by a standard-setting organization.

Board of Regents

Page 9, Line 8

Tuition Replacement: Appropriates \$26.5 million in FY 2025 from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

University of Northern Iowa (UNI) Industrial Technology Center: Appropriates \$3.9 million in FY 2025 from the RIIF to the Board of Regents for renovations and construction of the Industrial Technology Center at UNI.

Page 9, Line 18

Iowa Lakeside Laboratory Regents Resource Center: Appropriates \$5.5 million in FY 2025 and \$3.0 million in FY 2026 from the RIIF to the Board of Regents for nonresidential renovations at the Iowa Lakeside Laboratory Regents Resource Center.

Page 9, Line 22

Department of Transportation (DOT)

Page 9, Line 29

Recreational Trails: Appropriates \$2.5 million in FY 2025 from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million in FY 2025 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 9, Line 33

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million in FY 2025 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund. Page 10, Line 4

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million total in FY 2025 from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants. Page 10, Line 9

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million in FY 2025 from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants. Page 10, Line 13

Treasurer of State
County Fair Infrastructure: Appropriates \$1.1 million in FY 2025 from the RIIF to the Treasurer of State for infrastructure improvements at county fairs. Page 10, Line 17

Judicial Branch
County Courthouse Renovation and Furniture: Appropriates \$592,000 in FY 2025 from the RIIF to the Judicial Branch for renovations and furniture at the Dallas County and Johnson County courthouses. Page 10, Line 27

Legislative Branch
Capitol Building West Steps Repair: Appropriates \$620,000 in FY 2025 from the RIIF to the Legislative Branch for improvement and repair projects to the steps located on the West side of the Capitol building. Page 10, Line 32

Department of Corrections (DOC) Page 11, Line 27

Technology Projects: Appropriates a total of \$3.6 million in FY 2025 from the TRF to the DOC for the following technology projects:

- \$2.5 million for camera system upgrades at DOC institutions.
- \$200,000 for Iowa Medical and Classification Center (IMCC) pharmacy pill counting/sealing machine replacements.
- \$100,000 for IMCC network switch equipment replacements.
- \$500,000 for Iowa Correctional Institution for Women (ICIW) network switch equipment replacements.
- \$200,000 for statewide ICIW/IMCC server replacement.
- \$140,000 for various Community-Based Corrections (CBC) technology updates.

Department of Education (DE)

Page 12, Line 1

Educational Data Warehouse: Appropriates \$600,000 in FY 2025 from the TRF to the DE to develop and maintain the statewide educational data warehouse.

Iowa Communications Network (ICN) Part III Maintenance and Leases: Appropriates \$2.7 million in FY 2025 from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the ICN.

Page 12, Line 10

Department of Management (DOM)

Page 13, Line 7

Criminal Justice Information System Integration (CJIS): Appropriates \$1.4 million in FY 2025 from the TRF to the DOM for continued development and implementation of the CJIS.

Department of Revenue (IDR)

Page 13, Line 14

Tax System Modernization: Appropriates \$4.1 million in FY 2025 from the TRF to the IDR to continue updating information systems used for tax collection.

Department of Management

Page 18, Line 1

Technology Reinvestment Fund: Appropriates \$16.6 million in FY 2025 from the RIIF to the TRF.

CHANGES TO PRIOR APPROPRIATIONS

Health and Human Services: Amends a previously enacted TRF appropriation for FY 2020 to the HHS for the upgrade of the Medicaid Management Information System by allowing the FY 2020 appropriation to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier.

Page 14, Line 5

Legislative Branch: Amends previously enacted RIIF appropriations to the Legislative Branch for FY 2022 and FY 2023 for repair costs to the State Capitol domes to also be used for other Capitol maintenance projects.

Page 15, Line 3

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2022 and FY 2023 to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex by allowing the funds to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier.

Page 16, Line 1

Legislative Branch: Amends previously enacted RIIF appropriations for FY 2022 and FY 2023 funds to the Legislative Branch for the costs associated with the repair and renovation of the State Capitol domes to

Page 16, Line 9

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

LSB 5008YA

remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the FY 2022 Infrastructure Appropriations Act.

Health and Human Services: Amends a previously enacted TRF appropriation for FY 2022 to the Department of Inspections and Appeals for the costs associated with securing and maintaining a foster care registry by allowing the funds to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier.

Page 16, Line 18

NOTE: 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transferred the Child Advocacy Board, the entity responsible for establishing a registry of the placement of all children receiving foster care, from the Department of Inspections and Appeals to the HHS. Under Senate File 514, the Department of Inspections and Appeals was renamed to the Department of Inspections, Appeals, and Licensing.

Department of Corrections: Amends previously enacted RIIF appropriations for FY 2023 to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available until the end of FY 2026, or until the project is completed, whichever is earlier.

Page 17, Line 5

STUDIES AND INTENT

Requires the DNR to submit an electronic report to the General Assembly before July 1, 2024, detailing the maintenance projects at the State parks in Iowa. This report is required to be submitted for the DNR to receive a \$7.5 million appropriation for State park infrastructure improvements.

Page 7, Line 19

Requires the DPD to report to the General Assembly by December 15, 2024, on the projects funded with appropriations in this Bill.

Page 8, Line 18

SIGNIFICANT CODE CHANGES

Suspends the General Fund standing appropriation of \$5.0 million to the RFIF for FY 2025.

Page 4, Line 6

Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2025.

Page 17, Line 31

Appropriates \$16.6 million from the RIIF to the TRF for FY 2025.

Page 18, Line 1

Amends the Renewable Fuel Infrastructure Program for biodiesel terminal facilities to allow for grants up to \$100,000 for terminal improvements to store, blend, or dispense biodiesel fuel from B-2 or higher but not as

Page 18, Line 11

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

LSB 5008YA

high as B-99.

Amends the amount allocated from the RFIF each fiscal year to support the Renewable Fuel Infrastructure Program for retail motor fuel sites to finance the installation, replacement, or conversion of biodiesel infrastructure from \$1.25 million to \$1.75 million.

Page 18, Line 16

EFFECTIVE DATE

Specifies that Division III of the Bill, which applies to changes to prior appropriations, is effective upon enactment.

Page 17, Line 27

LSB 5008YA provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	31	11	Amend	8.57C.3.a.(3)
18	1	12	Add	8.57C.3.1
18	9	13	Amend	159A.14.7
18	16	14	Amend	159A.16.3.a

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND

1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund created in section 8.57 to the following
 1 6 departments and agencies for the following fiscal years, the
 1 7 following amounts, or so much thereof as is necessary, to be
 1 8 used for the purposes designated:

1 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 10 a. For major maintenance projects:

1 11	FY 2024-2025:		
1 12	.....	\$	35,000,000
1 13	FY 2025-2026:		
1 14	.....	\$	35,000,000
1 15	FY 2026-2027:		
1 16	.....	\$	35,000,000
1 17	FY 2027-2028:		
1 18	.....	\$	35,000,000
1 19	FY 2028-2029:		
1 20	.....	\$	35,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriations to the DAS for major maintenance projects to State facilities. This Bill appropriates \$175,000,000 from the RIIF for FY 2025 to FY 2029.

DETAIL: Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Major maintenance is defined as “expenditures made beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes, or standards.”

Recent RIIF appropriations include:

- FY 2024: \$20,000,000
- FY 2023: \$20,000,000
- FY 2022: \$20,000,000
- FY 2021: \$12,000,000
- FY 2020: \$20,000,000
- FY 2019: \$24,500,000
- FY 2018: \$11,510,000

As of December 2023, unfunded major maintenance projects under the purview of the DAS exceeded \$466,000,000.

1 21 b. For elevator upgrades and replacement on the capitol
 1 22 complex and Terrace Hill:

1 23	FY 2024-2025:		
1 24	.....	\$	5,364,500

Rebuild Iowa Infrastructure Fund appropriation to the DAS for elevator upgrades and replacements.

DETAIL: This appropriation would fund the elevator upgrades and replacements on the Capitol Complex.

1 25 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 26 a. (1) For deposit in the water quality initiative fund
 1 27 created in section 466B.45 for purposes of supporting the
 1 28 water quality initiative administered by the division of soil
 1 29 conservation and water quality as provided in section 466B.42,
 1 30 including salaries, support, maintenance, and miscellaneous
 1 31 purposes, notwithstanding section 8.57, subsection 5, paragraph
 1 32 "c":
 1 33 FY 2024-2025:
 1 34 \$ 8,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2016 through FY 2022. In FY 2023 and FY 2024, the Initiative was appropriated \$8,200,000 from the RIIF. The Initiative has also received funding from the General Fund and the Environment First Fund. Since FY 2013, the Water Quality Initiative has received a total of \$109,945,201 from the General Fund, Environment First Fund, and RIIF.

1 35 (2) (a) The moneys appropriated in this lettered
 2 1 paragraph shall be used to support demonstration projects in
 2 2 subwatersheds as designated by the department that are part
 2 3 of high-priority watersheds identified by the water resources
 2 4 coordinating council.
 2 5 (b) The moneys appropriated in this lettered paragraph
 2 6 shall be used to support demonstration projects in watersheds
 2 7 generally, including regional watersheds, as designated by the
 2 8 division and high-priority watersheds identified by the water
 2 9 resources coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

2 10 (3) In supporting projects in watersheds and subwatersheds
 2 11 as provided in subparagraph (2), all of the following apply:
 2 12 (a) The demonstration projects must utilize water quality
 2 13 practices as described in the latest revision of the document
 2 14 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 15 in November 2012 by the department of agriculture and land
 2 16 stewardship, the department of natural resources, and Iowa
 2 17 state university of science and technology.
 2 18 (b) The division shall implement demonstration projects
 2 19 as provided in subparagraph division (a) by providing
 2 20 for participation by persons who hold a legal interest in

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within

2 21 agricultural land used in farming. To every extent practical,
 2 22 the division shall provide for collaborative participation by
 2 23 such persons who hold a legal interest in agricultural land
 2 24 located within the same subwatershed.

2 25 (c) The division shall implement demonstration projects on
 2 26 a cost-share basis as determined by the division. Except for
 2 27 edge-of-field practices, the state's share of the amount shall
 2 28 not exceed 50 percent of the estimated cost of establishing the
 2 29 practice as determined by the division or 50 percent of the
 2 30 actual cost of establishing the practice, whichever is less.

2 31 (d) The demonstration projects shall be used to educate
 2 32 other persons about the feasibility and value of establishing
 2 33 similar water quality practices. The division shall promote
 2 34 field day events for purposes of allowing interested persons to
 2 35 establish water quality practices on such persons' agricultural
 3 1 land.

3 2 (e) The division shall conduct water quality evaluations
 3 3 within supported subwatersheds. Within a reasonable period
 3 4 after accumulating information from such evaluations, the
 3 5 division shall create an aggregated database of water quality
 3 6 practices. Any information identifying a person holding a
 3 7 legal interest in agricultural land or specific agricultural
 3 8 land shall be a confidential record.

3 9 (4) The moneys appropriated in this lettered paragraph
 3 10 shall be used to support education and outreach in a manner
 3 11 that encourages persons who hold a legal interest in
 3 12 agricultural land used for farming to implement water quality
 3 13 practices, including the establishment of such practices in
 3 14 watersheds generally, and not limited to subwatersheds or
 3 15 high-priority watersheds.

3 16 (5) The moneys appropriated in this lettered paragraph
 3 17 may be used to contract with persons to coordinate the
 3 18 implementation of efforts provided in this lettered paragraph.

3 19 (6) The moneys appropriated in this lettered paragraph
 3 20 may be used by the department to support urban soil and water
 3 21 conservation efforts, which may include but are not limited
 3 22 to management practices related to bioretention, landscaping,
 3 23 the use of permeable or pervious pavement, and soil quality
 3 24 restoration. The moneys shall be allocated on a cost-share

targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

3 25 basis as provided in chapter 161A.

3 26 (7) Notwithstanding any other provision of law to the
3 27 contrary, the department may use moneys appropriated in
3 28 this lettered paragraph to carry out the provisions of this
3 29 paragraph on a cost-share basis in combination with other
3 30 moneys available to the department from a state or federal
3 31 source.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.

3 32 (8) Not more than 10 percent of the moneys appropriated in
3 33 this lettered paragraph may be used for costs of administration
3 34 and implementation of the water quality initiative administered
3 35 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

DETAIL: Up to \$820,000 of the funds for administration and implementation of the Water Quality Initiative will be provided from the RIIF.

4 1 b. For deposit in the renewable fuel infrastructure fund
4 2 created in section 159A.16 for renewable fuel infrastructure
4 3 programs:
4 4 FY 2024-2025:
4 5 \$ 12,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal to convert their equipment to dispense and store renewable fuels. A total of \$37,000,000 has been appropriated to the RFIF from the RIIF through FY 2024. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation ended in FY 2017.

4 6 The appropriation made in this paragraph is in lieu of the
4 7 standing appropriation from the general fund of the state in
4 8 section 159A.17 for the fiscal year beginning July 1, 2024, and
4 9 ending June 30, 2025, which shall be zero.

CODE: Makes inapplicable a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2025.

4 10 c. For updating the maximum return to nitrogen modeling
4 11 system for fertilizer management, notwithstanding section 8.57,
4 12 subsection 5, paragraph "c":
4 13 FY 2024-2025:
4 14 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALs for nitrogen modeling and fertilizer management. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation funds research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic

modeling system that considers variability in the environment, management, and weather. The research considers carbon dioxide equivalent (CO2e) of nitrogen oxides (NOx) with potential for carbon improvements to corn and soybean rotation systems. The goal of the research is to provide more accurate nitrogen recommendations that support higher crop yields and improve water quality by reducing the risk of nutrient runoff. There was \$1,000,000 appropriated for this purpose in FY 2023 and FY 2024.

4 15 Any information received, collected, or held for purposes
4 16 of this paragraph is a confidential record exempt from public
4 17 release if the information identifies a person who holds a
4 18 legal interest in agricultural land or who has previously held
4 19 a legal interest in agricultural land, a person who is involved
4 20 or who was previously involved in managing the agricultural
4 21 land or producing crops or livestock on the agricultural land,
4 22 or the identifiable location of the agricultural land.

Requires the DALS to keep personal information collected from fertilizer management program participants confidential.

4 23 d. For deposit in the rural veterinary practice innovation
4 24 and revitalization fund established in section 159.31D, if
4 25 enacted by 2024 Iowa Acts, House File 2688, section 3, or
4 26 successor legislation, notwithstanding section 8.57, subsection
4 27 5, paragraph "c":
4 28 FY 2024-2025:
4 29 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the IDALS for deposit in the Rural Veterinary Practice and Revitalization Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This is a new appropriation in FY 2025 and is contingent upon the passage of [House File 2688](#) (Veterinarian Innovation Fund Bill) or successor legislation. The Rural Veterinary Practice and Revitalization Program is established in HF 2688 to award financial assistance to eligible veterinary practices to expand and improve veterinary services provided to agricultural counties with a population of 30,000 or less. Awards from the Fund are issued to projects that incurred costs related to improving or expanding existing facilities; acquiring existing equipment, devices, tools, or instruments; or incorporating new methods and technologies, including computerized systems.

4 30 Of the moneys appropriated in this paragraph, a veterinary
4 31 practice shall not receive more that \$10,000 in any fiscal
4 32 year under the rural veterinary practice innovation and
4 33 revitalization program established in section 159.31E, if
4 34 enacted by 2024 Iowa Acts, House File 2688, section 4, or
4 35 successor legislation.

Requires that of the \$750,000 appropriated to the Rural Veterinary Practice and Revitalization Fund, a veterinary practice cannot receive more than \$10,000 in any fiscal year.

5 1 3. DEPARTMENT FOR THE BLIND
 5 2 For building repairs for the building located at 524 Fourth
 5 3 Street, Des Moines, Iowa:
 5 4 FY 2024-2025:
 5 5 \$ 225,600

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.

DETAIL: This appropriation will fund large, long-term maintenance expenses, including chiller repair, roof replacement, tuckpointing, and dock lift replacement. The Department also received \$139,100 in FY 2022, \$196,900 in FY 2023, and \$232,000 in FY 2024 for building repairs from the RIIF.

5 6 4. ECONOMIC DEVELOPMENT AUTHORITY
 5 7 a. For deposit in the community attraction and tourism fund
 5 8 created in section 15F.204:
 5 9 FY 2024-2025:
 5 10 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

DETAIL: The amount of funding to the CAT Program from the RIIF has varied across fiscal years. Between FY 2015 and FY 2022, the CAT Program received \$5,000,000 in annual appropriations from the RIIF. In FY 2023 and FY 2024, the CAT Program has received \$10,000,000 in annual appropriations from the RIIF.

The CAT grants assist communities in the development and creation of multipurpose attraction and tourism facilities. Eligible CAT projects must be permanent recreational, cultural, educational, or entertainment attractions; be available to the general public; and promote tourism in local communities. Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

5 11 b. For deposit in the destination Iowa fund created in
 5 12 section 15.281, notwithstanding section 8.57, subsection 5,
 5 13 paragraph "c":
 5 14 FY 2024-2025:
 5 15 \$ 6,500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for deposit in the Destination Iowa Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This was a new appropriation in FY 2024. The Destination Iowa Fund was established in the [2023 Infrastructure Appropriations Act](#) to provide grants to eligible applicants for the following types of projects:

- Economically significant projects that increase tourism opportunities.
- Development and enhancement of outdoor recreational opportunities.
- Projects that contribute to quality of life in rural communities.

5 16 c. For equal distribution to regional sports authority
 5 17 districts certified by the department pursuant to section
 5 18 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 5 19 "c":
 5 20 FY 2024-2025:
 5 21 \$ 700,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#) (5)(c).

DETAIL: Since FY 2008, Regional Sports Authority districts have received annual appropriations of \$500,000 from the RIIF or General Fund, with the exception of FY 2024. In FY 2024, Regional Sports Authority districts received an appropriation of \$700,000 from the RIIF. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for each area. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympics Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 22 d. For grants to nonprofit organizations committed to
 5 23 strengthening communities through youth development, healthy
 5 24 living, and social responsibility for costs associated with
 5 25 the renovation and maintenance of facility infrastructure at
 5 26 facilities located in cities with a population of less than
 5 27 28,000 as determined by the 2020 federal decennial census:
 5 28 FY 2024-2025:
 5 29 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for grants related to facility infrastructure to nonprofit organizations committed to strengthening communities through youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: This was a new appropriation for the IEDA in FY 2024. Funding was previously appropriated to the Department of Cultural Affairs. The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total,

			\$2,750,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.
5 30	e. For providing a grant to the entity in possession of the		Rebuild Iowa Infrastructure Fund appropriation to the IEDA to provide
5 31	U.S.S. Iowa (BB-61) for purposes of deck replacement:		a grant for deck replacement on the U.S.S. Iowa (BB-61).
5 32	FY 2024-2025:		
5 33	..... \$	750,000	DETAIL: The U.S.S. Iowa Battleship, located in the port of Los Angeles, is home to the National Museum of the Surface Navy.
5 34	f. For costs associated with renovation and maintenance		Rebuild Iowa Infrastructure Fund appropriation to the IEDA for costs
5 35	projects at Blood Run national historic landmark:		associated with renovation and maintenance projects at the Blood Run
6 1	FY 2024-2025:		National Historic Landmark.
6 2	..... \$	1,650,000	DETAIL: The Blood Run National Historic Landmark is located in Lyon County.
6 3	5. DEPARTMENT OF HEALTH AND HUMAN SERVICES		
6 4	a. For patient door conversion at the unit located at the		Rebuild Iowa Infrastructure Fund appropriation to the HHS for patient
6 5	state mental health institute at Cherokee:		door conversion at the Civil Commitment Unit for Sexual Offenders
6 6	FY 2024-2025:		(CCUSO).
6 7	..... \$	50,000	DETAIL: This appropriation would fund the redesign of patient room doors at the CCUSO for safety reasons. The total project cost is estimated at \$225,000.
6 8	b. For renovation and expansion at the unit located at the		Rebuild Iowa Infrastructure Fund appropriation to the HHS for
6 9	state mental health institute at Cherokee:		renovations at the CCUSO.
6 10	FY 2024-2025:		DETAIL: This appropriation would fund the the remodel of the Voldeng
6 11	..... \$	7,000,000	building to house the growing Transition Release Program (TRP) and to house secure patients. This project originally received \$2,000,000 in RIF funding in FY 2023; however, the cost of the project increased to \$9,500,000 through the design, development, and bidding process. This included increasing the scope of work to increase bed capacity by 50 beds.
6 12	c. For renovation and expansion at the Iowa office of the		Rebuild Iowa Infrastructure Fund appropriations to the HHS for
6 13	state medical examiner building:		renovation and expansion at the Iowa Office of the State Medical

6 14	FY 2024-2025:	
6 15	.....	\$ 3,300,000
6 16	FY 2025-2026:	
6 17	.....	\$ 23,000,000
6 18	FY 2026-2027:	
6 19	.....	\$ 10,000,000

Examiner (IOSME). This Bill appropriates \$36,300,000 from the RIIIF for FY 2025 to FY 2027.

DETAIL: This appropriation would fund the addition of eight new stations to accommodate the increasing caseload at the IOSME. The current site was designed to accommodate 800 cases per year, and the IOSME is currently processing approximately 2,000 cases per year. The estimated total budget for the project is \$36,300,000.

The role of forensic pathologists and death investigators at the IOSME is to investigate sudden, unnatural, suspicious, or violent deaths. In summer 2024, the IOSME will have six full-time board-certified forensic pathologists, seven part-time board-certified forensic pathologists, and four medical examiner investigator liaisons.

6 20	d. For tunnel decentralization for the state resource	
6 21	center at Woodward:	
6 22	FY 2024-2025:	
6 23	.....	\$ 12,575,000
6 24	FY 2025-2026:	
6 25	.....	\$ 9,300,000
6 26	FY 2026-2027:	
6 27	.....	\$ 6,900,000

Rebuild Iowa Infrastructure Fund appropriations to the HHS for tunnel decentralization at the Woodward Resource Center (WRC). The Bill appropriates \$28,775,000 from the RIIIF for FY 2025 to FY 2027.

DETAIL: This is a multiyear project to decentralize the utilities, replace the fire alarm system, and decommission the tunnels at the WRC. As of October 2023, the total cost of the project is \$42,626,269 with five expected phases between FY 2023 and FY 2027. The project received \$5,108,533 in FY 2023 and \$3,170,000 in FY 2024 from Department of Administrative Services (DAS) major maintenance. The project also received \$5,572,736 in funding from the RIIIF in FY 2024.

6 28	e. For costs associated with the newborn safe haven Act,	
6 29	chapter 233, notwithstanding section 8.57, subsection 5,	
6 30	paragraph "c":	
6 31	.....	\$ 45,000
6 32	The department of health and human services shall distribute	
6 33	one hundred percent of the moneys appropriated in this lettered	
6 34	paragraph in the form of matching grants to communities wishing	
6 35	to install newborn safety devices, if the moneys are used to	
7 1	install newborn safety devices.	

Rebuild Iowa Infrastructure Fund appropriation to the HHS for matching grants to communities that wish to install a newborn safety device at a location authorized by Iowa Code chapter [233](#). This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The HHS received an appropriation of \$15,000 in FY 2024 from the RIIIF for a one-time grant for the installation of a newborn safety device. In October 2023, the first Safe Haven Baby Box was installed in Fort Dodge.

7 2	6. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
7 3	MANAGEMENT
7 4	MANAGEMENT the levee improvement fund created in section
7 5	8.57D, notwithstanding section 8.57, subsection 5, paragraph
7 6	"c":

Rebuild Iowa Infrastructure Fund appropriation to the Department of Homeland Security and Emergency Management (HSEMD) for deposit in the Levee Improvement Fund. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

7 6 FY 2024-2025:
 7 7 \$ 10,000,000

DETAIL: The Levee Improvement Fund was established in 2023 Iowa Acts, [House File 711](#) (Levee Safety and Improvements Act), within the HSEMD. Moneys in the Fund are appropriated to the HSEMD for the exclusive purpose of supporting the following:

- The Office of Levee Safety, including to conduct a statewide analysis of the condition of the State’s levees.
- The Flood Mitigation Board, including to award cost-share moneys to levee districts pursuant to the Levee Improvement Program. The purpose of the Levee Improvement Program is to administer and fund the repair or reconstruction of levees that require immediate capital expenditure to reduce and manage a hazardous event. Moneys are awarded to levee districts on a 50.00% cost-share basis.

Pursuant to Iowa Code section [8.57](#), there is an off-the-top appropriation of \$5,000,000 from State wagering tax receipts to the Levee Improvement Fund each year from FY 2024 to FY 2028. This standing appropriation and the Fund are repealed on July 1, 2028.

7 8 7. DEPARTMENT OF NATURAL RESOURCES

7 9 a. For implementation of lake projects that have
 7 10 established watershed improvement initiatives and community
 7 11 support in accordance with the department’s annual lake
 7 12 restoration plan and report, notwithstanding section 8.57,
 7 13 subsection 5, paragraph “c”:
 7 14 FY 2024-2025:
 7 15 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the annual Lake Restoration Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation, the DNR has been appropriated a total of \$146,459,000 since FY 2008 for lake restoration projects. The annual funding since FY 2018 is summarized below:

- FY 2022 through FY 2024: \$9,600,000 from the RIIF

- FY 2021: \$8,600,000 from the RIIF
- FY 2018 through FY 2020: \$9,600,000 from the RIIF

7 16 b. For state park infrastructure improvements:
 7 17 FY 2024-2025:
 7 18 \$ 7,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits. Since FY 2008, the DNR has received \$49,500,000 for infrastructure improvements at State parks from the RIIF.

7 19 The appropriation made in this paragraph is contingent on
 7 20 the department of natural resources submitting a report to
 7 21 the general assembly on or before July 1, 2024, detailing the
 7 22 maintenance projects at the state parks in Iowa. The report
 7 23 must be provided in an electronic format.

Makes the \$7,500,000 appropriation for State park infrastructure improvements contingent on the DNR submitting an electronic report to the General Assembly before July 1, 2024, detailing the maintenance projects at the State parks in Iowa.

7 24 c. For water trails and low head dam safety grants,
 7 25 including grants for projects relating to eligible water
 7 26 bodies, as defined in section 456A.33C, notwithstanding section
 7 27 8.57, subsection 5, paragraph "c":
 7 28 FY 2024-2025:
 7 29 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Projects related to eligible water bodies as defined in Iowa Code section [456A.33C](#) (On-Stream Impoundment Restoration Fund) are eligible for grants from the Water Trails and Low Head Dam Safety grants appropriation in FY 2025.

These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide the following four basic types, or levels, of recreational experiences: gateway, recreational, challenge, and wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce

upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Since FY 2009, appropriations for the Water Trails and Low Head Dam Public Hazard Program from the RIIF have totaled \$13,800,000. Recent prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include the following:

- FY 2023 and FY 2024: \$1,500,000 from the RIIF
- FY 2022: \$1,000,000 from the RIIF
- FY 2021: \$250,000 from the RIIF
- FY 2020: \$500,000 from the RIIF
- FY 2019: \$500,000 from the RIIF

7 30 d. For grants to communities or organizations for tree
 7 31 planting projects through the community forestry grant program,
 7 32 notwithstanding section 8.57, subsection 5, paragraph "c":
 7 33 FY 2024-2025:
 7 34 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020. There were appropriations of \$250,000 in FY 2022, FY 2023, and FY 2024 for this purpose.

7 35 e. For the replacement of law enforcement radios,
 8 1 notwithstanding section 8.57, subsection 5, paragraph "c":
 8 2 FY 2024-2025:
 8 3 \$ 1,565,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the replacement of law enforcement radios. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation would fund the purchase of equipment and software to replace all DNR law enforcement radios that are no longer being serviced.

8 4 8. DEPARTMENT OF PUBLIC DEFENSE

8 5 a. For major maintenance projects at national guard
 8 6 armories and facilities:
 8 7 FY 2024-2025:
 8 8 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.

DETAIL: Funding since FY 2018 has totaled \$9,200,000. Past projects have included parking lot repairs; upgrades to heating, ventilation, and

air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 42 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and then to address the backlog as funding is available. Generally, the State appropriation acts as a match to draw down federal funding on a one-to-one basis.

8 9 b. For improvement projects for Iowa national guard
 8 10 installations and readiness centers to support operations and
 8 11 training requirements:
 8 12 FY 2024-2025:
 8 13 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2018, a total of \$9,200,000 has been appropriated for this purpose. State funds are used to match federal funding.

8 14 c. For construction improvement projects at the Camp Dodge
 8 15 facility:
 8 16 FY 2024-2025:
 8 17 \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2018, a total of \$2,350,000 has been appropriated for utility and infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Past upgrades include modernization of the natural gas, electric, phone, water, sanitary, storm water, paving surfaces, and energy security and resiliency systems.

8 18 d. The department of public defense shall report to the
 8 19 general assembly by December 15, 2024, regarding the projects
 8 20 the department has funded or intends to fund from moneys
 8 21 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2024, on projects funded with appropriations in this Bill.

8 22 9. DEPARTMENT OF PUBLIC SAFETY

8 23 a. For payments and other costs due under a financing
 8 24 agreement entered into by the treasurer of state for building
 8 25 the statewide interoperable communications system pursuant to
 8 26 section 29C.23, subsection 2, notwithstanding section 8.57,
 8 27 subsection 5, paragraph "c":
 8 28 FY 2024-2025:
 8 29 \$ 6,424,379

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The difference will be funded from

the Primary Road Fund. In FY 2024, there was an increase in the appropriation amount due to the State contractually assuming an annual maintenance agreement in the amount of \$2,315,350 beginning in FY 2024. The final payment for the lease purchase is expected to be in FY 2026, and the Motorola maintenance agreement will continue through FY 2030.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the ninth payment made by the State. This is the eighth year the payment for the Communications System has been funded by the RIIF. In prior years, the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

8 30 b. For deposit in the public safety equipment fund created
8 31 in section 80.48, notwithstanding section 8.57, subsection 5,
8 32 paragraph "c":
8 33 FY 2024-2025:
8 34 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

NOTE: [Senate File 2434](#) (FY 2025 Justice System Appropriations Bill) also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

8 35 10. IOWA RACING AND GAMING COMMISSION
9 1 For testing horses in a manner consistent with racing
9 2 standards established by a standard-setting organization
9 3 that has been formally recognized by both the commission and
9 4 the Iowa horsemen's benevolent and protective association,
9 5 notwithstanding section 8.57, subsection 5, paragraph "c":
9 6 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Racing and Gaming Commission for costs associated with the testing of horses in a manner consistent with racing standard established by a standard-setting organization that has been formally recognized by both the Iowa Racing and Gaming Commission (IRGC) and the Iowa Horsemen's Benevolent and Protective Association. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

9 7 11. BOARD OF REGENTS

9 8 a. For allocation by the state board of regents to the
9 9 state university of Iowa, Iowa state university of science
9 10 and technology, and the university of northern Iowa to
9 11 reimburse the institutions for deficiencies in the operating

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

9 12 funds resulting from the pledging of tuition, student fees
 9 13 and charges, and institutional income to finance the cost of
 9 14 providing academic and administrative buildings and facilities
 9 15 and utility services at the institutions:
 9 16 FY 2024-2025:
 9 17 \$ 26,500,000

DETAIL: This appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 3.40% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF. The exception to this is FY 2018, in which appropriations were made from both the RIIF and the State Bond Repayment Fund.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from annual reductions in the Debt Service Reserve Fund.

9 18 b. For the renovation and construction of an industrial
 9 19 technology center at the university of northern Iowa:
 9 20 FY 2024-2025:
 9 21 \$ 3,850,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the renovation and construction of the Industrial Technology Center at the University of Northern Iowa (UNI).

DETAIL: The General Assembly has previously appropriated \$1,000,000 in FY 2021, \$13,000,000 in FY 2022, and \$26,500,000 in FY 2023 for this project. In [Senate File 577](#) (FY 2024 Infrastructure Appropriations Act), the Board of Regents was permitted to redirect a portion of its FY 2022 and FY 2023 appropriation for the Industrial Technology Center for the purpose of emergency steam tunnel repairs at UNI. This appropriation for FY 2025 is to recover the costs of those repairs that were redirected from previously appropriated moneys. This project will expand the existing facility by 48,000 square feet. The current facility was constructed in 1974 and has \$10,000,000 in deferred maintenance. The Center will support the programs that

educate students for management, manufacturing, construction, graphics and technology education fields.

9 22	c. For nonresidential infrastructure renovations at the		
9 23	Iowa lakeside laboratory regent resource center:		
9 24	FY 2024-2025:		
9 25	.....	\$	5,500,000
9 26	FY 2025-2026:		
9 27	.....	\$	3,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2025 and FY 2026 to the Board of Regents for nonresidential renovations at the Iowa Lakeside Laboratory Regents Resource Center.

DETAIL: This appropriation will fund renovations to education and laboratory infrastructure at the Iowa Lakeside Laboratory.

9 28 12. DEPARTMENT OF TRANSPORTATION

9 29	a. For acquiring, constructing, and improving recreational		
9 30	trails within the state:		
9 31	FY 2024-2025:		
9 32	.....	\$	2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The State Recreational Trails Program consists of developed multiuse recreational trails and off-road paths throughout the State. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include the following:

- FY 2024: \$2,500,000 from the RIIF
- FY 2023: \$2,500,000 from the RIIF
- FY 2022: \$1,500,000 from the RIIF
- FY 2021: \$1,000,000 from the RIIF
- FY 2020: \$1,500,000 from the RIIF
- FY 2019: \$1,000,000 from the RIIF
- FY 2018: \$1,000,000 from the RIIF

9 33	b. For deposit in the public transit infrastructure grant		
9 34	fund created in section 324A.6A, for projects that meet		
9 35	the definition of vertical infrastructure in section 8.57,		
10 1	subsection 5, paragraph "c":		
10 2	FY 2024-2025:		
10 3	.....	\$	1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Between FY 2012 and FY 2024, there has been an annual appropriation of \$1,500,000 from the RIIF for the Grant Program, with the exception of FY 2021 when \$500,000 was appropriated from the RIIF and FY 2024 when \$1,000,000 was appropriated from the RIIF. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of

vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

10 4 c. For deposit in the railroad revolving loan and grant
10 5 fund created in section 327H.20A, notwithstanding section 8.57,
10 6 subsection 5, paragraph "c":
10 7 FY 2024-2025:
10 8 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Historically, this Program has received appropriations from the RIIF. Recent appropriations include the following:

- \$500,000 in FY 2024
- \$2,000,000 in FY 2023
- \$1,000,000 in FY 2022
- \$500,000 in FY 2021
- \$1,000,000 in FY 2018, FY 2019, and FY 2020

The funds are used to provide grants and loans for construction and improvements to railroad facilities such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has the following three eligible funding categories: job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

10 9 d. For vertical infrastructure improvements at the
10 10 commercial service airports within the state:
10 11 FY 2024-2025:
10 12 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2012, appropriations have been made from the RIIF for improvements at commercial service airports. Since FY 2022, \$1,900,000 has been appropriated annually from the RIIF. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the

commercial service airports, \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

In FY 2024, there was an additional \$10,000,000 appropriated from the RIIF for commercial service airport terminal improvements. Commercial airports were required to provide a 90.00% match for grants and could not utilize federal funds to provide the match.

10 13 e. For vertical infrastructure improvements at general
10 14 aviation airports within the state:
10 15 FY 2024-2025:
10 16 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Funds have historically been appropriated from the RIIF with the exception of FY 2007 when the appropriation was made from the Restricted Capitals Fund and FY 2017 when then appropriation was made from the State Aviation Fund. Since FY 2022, \$1,000,000 has been appropriated annually from the RIIF for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

10 17 13. TREASURER OF STATE
10 18 For distribution in accordance with chapter 174 to qualified
10 19 fairs that belong to the association of Iowa fairs for county
10 20 fair vertical infrastructure improvements:
10 21 FY 2024-2025:
10 22 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns, grandstand

roofs, offices, Americans with Disabilities Act-compliant restrooms and showers, hoop buildings, cattle barns, community centers and exhibit buildings, main auditoriums, and remodeling of horse barns.

10 23 14. JUDICIAL BRANCH

10 24 a. For chiller replacement at the judicial building:
10 25 FY 2024-2025:
10 26 \$ 475,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for replacement of the chiller at the Judicial Building.

10 27 b. For renovations and furniture at the Dallas county and
10 28 Johnson county justice centers, notwithstanding section 8.57,
10 29 subsection 5, paragraph "c":
10 30 FY 2024-2025:
10 31 \$ 592,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment at the Dallas County and Johnson County Justice Centers. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to support renovations, furniture, and other equipment at the Johnson County and Dallas County courthouses.

10 32 15. LEGISLATIVE BRANCH

10 33 For improvement and repair projects of the steps on the west
10 34 side of the exterior of the capitol building:
10 35 \$ 620,000

Rebuild Iowa Infrastructure Fund appropriation to the Legislative Branch for improvement and repair projects to the steps located on the West side of the Capitol building.

11 1 16. DEPARTMENT OF VETERANS AFFAIRS

11 2 For replacement of cemetery equipment, notwithstanding
11 3 section 8.57, subsection 5, paragraph "c":
11 4 FY 2024-2025:
11 5 \$ 168,388

Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for replacement of cemetery equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

11 6 Sec. 2. REVERSION. For purposes of section 8.33, unless
11 7 specifically provided otherwise, unencumbered or unobligated
11 8 moneys from an appropriation made in this division of this Act
11 9 shall not revert but shall remain available for expenditure for
11 10 the purposes designated until the close of the fiscal year that
11 11 ends two years after the end of the fiscal year for which the
11 12 appropriation is made. However, if the project or projects for
11 13 which such appropriation was made are completed in an earlier
11 14 fiscal year, unencumbered or unobligated moneys shall revert at
11 15 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2027. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

11 17 TECHNOLOGY REINVESTMENT FUND

11 18 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is
11 19 appropriated from the technology reinvestment fund created in
11 20 section 8.57C to the following departments and agencies for the
11 21 fiscal year beginning July 1, 2024, and ending June 30, 2025,
11 22 the following amounts, or so much thereof as is necessary, to
11 23 be used for the purposes designated:

11 24 1. DEPARTMENT OF JUSTICE
11 25 For cybersecurity and technology projects:
11 26 \$ 278,503

Technology Reinvestment Fund (TRF) appropriation to the Department of Justice, Attorney General's Office, for cybersecurity and technology projects.

DETAIL: This appropriation would fund the continued improvement and standardization of office equipment and software. The Attorney General's Office received the same appropriation from the TRF in FY 2024. This appropriation will provide upgraded desktops and laptops, consulting services regarding replacement of an outdated case management system, and ongoing server support and security assessment.

11 27 2. DEPARTMENT OF CORRECTIONS
11 28 For camera systems upgrades and replacement, Iowa medical
11 29 and classification center pharmacy technology upgrades,
11 30 Iowa medical and classification center and Iowa correctional
11 31 institution for women data and voice network switching and
11 32 server replacements, and community-based corrections technology
11 33 updates:
11 34 \$ 3,604,279

Technology Reinvestment Fund appropriation to the Department of Corrections (DOC) for various technology projects.

DETAIL: This appropriation will fund the following technology projects:

- \$2,464,779 for camera system upgrades at DOC institutions. The DOC received \$1,879,936 from the TRF for this purpose in FY 2024.
- \$200,000 for Iowa Medical and Classification Center (IMCC) pharmacy pill counting/sealing machine replacements.
- \$100,000 for IMCC network switch equipment replacements.
- \$500,000 for Iowa Correctional Institution for Women (ICIW) network switch equipment replacements.
- \$200,000 for statewide ICIW/IMCC server replacement.
- \$139,500 for various Community-Based Corrections (CBC) technology updates.

11 35 3. DEPARTMENT OF EDUCATION

12 1 a. For the continued development and implementation of an
12 2 educational data warehouse that will be utilized by teachers,

Technology Reinvestment Fund appropriation to the Department of Education (DE) for development and implementation of the statewide

12 3 parents, school district administrators, area education agency
 12 4 staff, department of education staff, and policymakers:
 12 5 \$ 600,000

education data warehouse.

DETAIL: The DE has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with systemwide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

12 6 Of the moneys appropriated in this lettered paragraph, the
 12 7 department may use a portion for an e-transcript data system
 12 8 capable of tracking students throughout the students' education
 12 9 via interconnectivity with multiple schools.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

12 10 b. For maintenance and lease costs associated with
 12 11 connections for part III of the Iowa communications network:
 12 12 \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The DE has received an annual appropriation of \$2,727,000 for this purpose since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to over 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

12 13 c. To the public broadcasting division for costs associated
 12 14 with a searchable digital asset management system:
 12 15 \$ 196,000

Technology Reinvestment Fund appropriation to the DE for Iowa PBS's digital asset management system.

DETAIL: This appropriation would fund remaining infrastructure costs of procuring a searchable digital asset management system. In FY 2024, Iowa PBS received an appropriation from the TRF of \$343,808 for this purpose. The system will allow individuals to access Iowa PBS productions through an online platform.

12 16 4. DEPARTMENT OF HEALTH AND HUMAN SERVICES
 12 17 a. To fund the transition to maintenance and operations
 12 18 of the Medicaid enterprise modernization effort at the Iowa

Technology Reinvestment Fund appropriation to the HHS for the Medicaid Enterprise Modernization Effort (MEME).

12 19 department of health and human services:
 12 20 \$ 330,000

DETAIL: Iowa Medicaid launched a systems modernization initiative called the MEME that is focused on updating Medicaid systems and simplifying processes. The General Assembly has appropriated a total of \$9,799,355 for this project between FY 2019 and FY 2025. This additional appropriation will fund the transition costs associated with system modules moving from the development phase to the operations phase.

12 21 b. For technology costs associated with the state poison
 12 22 control center:
 12 23 \$ 34,000

Technology Reinvestment Fund appropriation to the HHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly has appropriated \$34,000 for this purpose annually since FY 2021. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system.

The IPCC offers free, confidential medical advice 24 hours per day, 7 days per week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

12 24 5. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 12 25 MANAGEMENT
 12 26 Continuing implementation of a statewide mass
 12 27 notification and emergency messaging system:
 \$ 400,000

Technology Reinvestment Fund appropriation to the HSMED for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The HSMED has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2024 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 92 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

12 28 6. DEPARTMENT OF MANAGEMENT

12 29 a. For the continued development and implementation of
 12 30 a searchable database that can be placed on the internet for
 12 31 budget and financial information:
 12 32 \$ 45,000

Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.

DETAIL: 2011 Iowa Acts, chapter [122](#) (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2018, the DOM has received an annual appropriation of \$45,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.

12 33 b. For the continued development and implementation of the
 12 34 comprehensive electronic grant management system:
 12 35 \$ 70,000

Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.

DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2018, the DOM has received an annual appropriation of \$50,000 or \$70,000 from the TRF for this purpose.

13 1 c. For the upgrade of the local government budget and
 13 2 property tax system:
 13 3 \$ 120,000

Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.

DETAIL: Since FY 2018, the DOM has received a total of \$2,304,000 to complete the project. This appropriation will fund the ongoing maintenance and upgrades of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.

13 4 d. For the annual licensing of a searchable database that is
 13 5 placed on the internet for budget and financial information:
 13 6 \$ 382,131

Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.

DETAIL: This appropriation funds the license for data.iowa.gov, which is hosted by Socrata. The website provides online data for a variety of topics related to the State.

13 7 e. For the cost of equipment and computer software for the
 13 8 continued development and implementation of Iowa's criminal

Technology Reinvestment Fund appropriation to the DOM for continued development and implementation of the Criminal Justice

13 9 justice information system:
 13 10 \$ 1,400,000

Information System (CJIS).

DETAIL: This is a new appropriation for the DOM in FY 2025. Funding was previously appropriated to the HHS in FY 2024 and the Department of Human Rights in earlier years. Since FY 2021, the CJIS has received an annual appropriation of \$1,400,000 from the TRF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative provides a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, the Traffic and Criminal Software (TraCS) system, the Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Judicial Branch information technology, and others. Funds are used for operation of the CJIS, further development, information technology and network hosting, and software needed for the CJIS.

13 11 f. For the costs associated with the justice enterprise data
 13 12 warehouse:
 13 13 \$ 282,664

Technology Reinvestment Fund appropriation to the DOM for the Justice Data Warehouse (JDW).

DETAIL: This is a new appropriation for the DOM in FY 2025. Funding was previously appropriated to the HHS in FY 2024 and the Department of Human Rights in earlier years. Since FY 2018, \$1,290,544 has been appropriated from the TRF for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

13 14 7. DEPARTMENT OF REVENUE
 13 15 For tax system modernization:
 13 16 \$ 4,070,460

Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.

DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. The IDR has received \$1,070,460 in FY 2020 from the General Fund and \$4,070,460 in FY 2021, FY 2022, FY 2023, and FY 2024 from the TRF for this project for a total of \$17,352,300 in funding to date.

13 17 8. SECRETARY OF STATE
 13 18 For the upgrade of cyberanalysis and cybersecurity
 13 19 technology:
 13 20 \$ 324,000

Technology Reinvestment Fund appropriation to the Secretary of State for the upgrade of cyberanalysis and cybersecurity technology.

DETAIL: This appropriation will provide funding for a Security Information and Event Management (SIEM) solution and cyber analysis; assessment and testing of technology systems, checkpoint, and firewall; and for information technology equipment and software.

13 21 9. TREASURER OF STATE

13 22 a. For the purchase of software relating to investment
 13 23 tracking:
 13 24 \$ 192,000

Technology Reinvestment Fund appropriation to the Treasurer of State for the purchase of software relating to investment tracking.

DETAIL: This software would assist the Treasurer of State in tracking investments and monthly interest allocations.

13 25 b. For the purchase of software relating to banking
 13 26 reconciliations:
 13 27 \$ 228,000

Technology Reinvestment Fund appropriation to the Treasurer of State for the purchase of software relating to banking reconciliations.

DETAIL: This software would assist the Treasurer of State's Office in daily bank and fund reconciliations with the State accounting system.

13 28 Sec. 4. REVERSION. For purposes of section 8.33, unless
 13 29 specifically provided otherwise, unencumbered or unobligated
 13 30 moneys from an appropriation made in this division of this Act
 13 31 shall not revert but shall remain available for expenditure for
 13 32 the purposes designated until the close of the fiscal year that
 13 33 ends two years after the end of the fiscal year for which the
 13 34 appropriation is made. However, if the project or projects for
 13 35 which such appropriation was made are completed in an earlier
 14 1 fiscal year, unencumbered or unobligated moneys shall revert at
 14 2 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2027. However, if the project is completed in an earlier fiscal year, the moneys will revert at the end of that same fiscal year.

14 3 DIVISION III
 14 4 CHANGES TO PRIOR APPROPRIATIONS

14 5 Sec. 5. 2018 Iowa Acts, chapter 1162, section 4, as amended
 14 6 by 2022 Iowa Acts, chapter 1150, section 6, is amended to read
 14 7 as follows:
 14 8 SEC. 4. REVERSION.
 14 9 1. Except as provided in subsection 2, for purposes

CODE: Permits FY 2020 funds appropriated from the TRF to the HHS for the upgrade of the Medicaid Management Information System to remain available for expenditure until the end of FY 2025, or until the

14 10 of section 8.33, unless specifically provided otherwise,
 14 11 unencumbered or unobligated moneys made from an appropriation
 14 12 in this division of this Act shall not revert but shall remain
 14 13 available for expenditure for the purposes designated until the
 14 14 close of the fiscal year that ends three years after the end of
 14 15 the fiscal year for which the appropriation is made. However,
 14 16 if the project or projects for which such appropriation was
 14 17 made are completed in an earlier fiscal year, unencumbered
 14 18 or unobligated moneys shall revert at the close of that same
 14 19 fiscal year.

14 20 2. a. For purposes of section 8.33, unless specifically
 14 21 provided in paragraph "b" or otherwise, unencumbered or
 14 22 unobligated moneys from an appropriation made in section 3,
 14 23 subsection 4, of this division of this 2018 Iowa Act shall
 14 24 not revert but shall remain available for expenditure for the
 14 25 purposes designated until the close of the fiscal year that
 14 26 ends four years after the end of the fiscal year for which
 14 27 the appropriation is made, or until the project for which the
 14 28 appropriation was made is completed, whichever is earlier.

14 29 b. For purposes of section 8.33, unencumbered or
 14 30 unobligated moneys from an appropriation made for the fiscal
 14 31 year that begins July 1, 2019, in section 3, subsection 4, of
 14 32 this division of this 2018 Iowa Act shall not revert but shall
 14 33 remain available for expenditure for the purposes designated
 14 34 until the close of the fiscal year that ends five years after
 14 35 the end of the fiscal year for which the appropriation is made,
 15 1 or until the project for which the appropriation was made is
 15 2 completed, whichever is earlier.

15 3 Sec. 6. 2021 Iowa Acts, chapter 167, section 1, subsection
 15 4 16, is amended to read as follows:

15 5 16. LEGISLATIVE BRANCH

15 6 For costs associated with the repair and renovation of the
 15 7 domes of the Iowa state capitol, and other Iowa state capitol
 15 8 maintenance projects:

15 9	FY 2021-2022:	
15 10	.....	\$ 5,250,000
15 11	FY 2022-2023:	
15 12	.....	\$ 5,250,000

15 13 Sec. 7. 2021 Iowa Acts, chapter 167, section 2, as amended
 15 14 by 2023 Iowa Acts, chapter 118, section 6, is amended to read

project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#) and amended in the [FY 2023 Infrastructure Appropriations Act](#).

CODE: Amends FY 2022 and FY 2023 RIIF appropriations to the Legislative Branch for repair costs to the Capitol domes to also be used for other Capitol maintenance projects.

15 15 as follows:

15 16 SEC. 2. REVERSION.

15 17 1. Except as provided in subsection 2, for purposes
15 18 of section 8.33, unless specifically provided otherwise,
15 19 unencumbered or unobligated moneys from an appropriation made
15 20 in this division of this Act shall not revert but shall remain
15 21 available for expenditure for the purposes designated until the
15 22 close of the fiscal year that ends two years after the end of
15 23 the fiscal year for which the appropriation is made. However,
15 24 if the project or projects for which such appropriation was
15 25 made are completed in an earlier fiscal year, unencumbered
15 26 or unobligated moneys shall revert at the close of that same
15 27 fiscal year.

15 28 2. a. For purposes of section 8.33, unless specifically
15 29 provided otherwise, unencumbered or unobligated moneys from
15 30 an appropriation made in section 1, subsection 10, paragraph
15 31 “d”, of this division of this 2021 Iowa Act, as amended by 2022
15 32 Iowa Acts, chapter 1150, section 11, shall not revert but shall
15 33 remain available for expenditure for the purposes designated
15 34 until the project for which the appropriation was made is
15 35 completed.

16 1 b. For purposes of section 8.33, unencumbered or
16 2 unobligated moneys from an appropriation made in section 1,
16 3 subsection 4, of this division of this 2021 Iowa Act, shall
16 4 not revert but shall remain available for expenditure for the
16 5 purposes designated until the close of the fiscal year that
16 6 ends three years after the end of the fiscal year for which
16 7 the appropriation is made, or until the project for which the
16 8 appropriation was made is completed, whichever is earlier.

16 9 c. For purposes of section 8.33, unencumbered or
16 10 unobligated moneys from an appropriation made in section 1,
16 11 subsection 16, of this division of this 2021 Iowa Act, as
16 12 amended by this 2024 Iowa Act, shall not revert but shall
16 13 remain available for expenditure for the purposes designated
16 14 until the close of the fiscal year that ends three years after
16 15 the end of the fiscal year for which the appropriation is made,
16 16 or until the project for which the appropriation was made is
16 17 completed, whichever is earlier.

CODE: Permits FY 2022 and FY 2023 funds appropriated from the RIIF to the DOC for the remodel and expansion of the kitchen and visitation areas at the Clarinda Treatment Complex to remain available for expenditure until the end of FY 2025 and FY 2026, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2022 Infrastructure Appropriations Act](#).

CODE: Permits FY 2022 and FY 2023 funds appropriated from the RIIF to the Legislative Branch for the costs associated with the repair and renovation of the State Capitol domes to remain available for expenditure until the end of FY 2025 and FY 2026, respectively or until the project is completed, whichever is earlier. This appropriation was initially enacted in the FY 2022 Infrastructure Appropriations Act.

DETAIL: Section 6 of this Bill also amends these FY 2022 and FY 2023 RIIF appropriations to the Legislative Branch for repair costs to the Capitol domes to allow the money appropriated to also be used for other Capitol maintenance projects.

16 18 Sec. 8. 2021 Iowa Acts, chapter 167, section 4, is amended
16 19 to read as follows:

16 20 SEC. 4. REVERSION.

16 21 1. For purposes of section 8.33, unless specifically
16 22 provided in subsection 2 or otherwise, unencumbered or
16 23 unobligated moneys from an appropriation made in this division
16 24 of this Act shall not revert but shall remain available for
16 25 expenditure for the purposes designated until the close of
16 26 the fiscal year that ends two years after the end of the
16 27 fiscal year for which the appropriation is made. However,
16 28 if the project or projects for which such appropriation was
16 29 made are completed in an earlier fiscal year, unencumbered
16 30 or unobligated moneys shall revert at the close of that same
16 31 fiscal year.

16 32 2. For purposes of section 8.33, unencumbered or
16 33 unobligated moneys from an appropriation made in section 3,
16 34 subsection 7, of this division of this 2021 Iowa Act, shall
16 35 not revert but shall remain available for expenditure for the
17 1 purposes designated until the close of the fiscal year that
17 2 ends three years after the end of the fiscal year for which
17 3 the appropriation was made, or until the project for which the
17 4 appropriation was made is completed, whichever is earlier.

17 5 Sec. 9. 2022 Iowa Acts, chapter 1150, section 2, is amended
17 6 to read as follows:

17 7 SEC. 2. REVERSION.

17 8 1. For purposes of section 8.33, unless specifically
17 9 provided in subsection 2 or otherwise, unencumbered or
17 10 unobligated moneys from an appropriation made in this division
17 11 of this Act shall not revert but shall remain available for
17 12 expenditure for the purposes designated until the close of
17 13 the fiscal year that ends two years after the end of the
17 14 fiscal year for which the appropriation is made. However,
17 15 if the project or projects for which such appropriation was
17 16 made are completed in an earlier fiscal year, unencumbered
17 17 or unobligated moneys shall revert at the close of that same
17 18 fiscal year.

17 19 2. For purposes of section 8.33, unencumbered or
17 20 unobligated moneys from an appropriation made in section 1,
17 21 subsection 4, of this division of this 2022 Iowa Act, shall
17 22 not revert but shall remain available for expenditure for the

CODE: Permits an FY 2022 appropriation from the TRF to the then Department of Inspections and Appeals for the costs associated with securing and maintaining a foster care registry to remain available for expenditure until the end of FY 2025, or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [2021 Infrastructure Appropriations Act](#).

NOTE: 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act), transferred the Child Advocacy Board, the entity responsible for establishing a registry of the placement of all children receiving foster care, from the Department of Inspections and Appeals to the HHS. Under Senate File 514, the Department of Inspections and Appeals was renamed to the Department of Inspections, Appeals, and Licensing.

CODE: Permits FY 2023 appropriations from the RIIF to the DOC for kitchen equipment at the Clarinda Treatment Complex and various infrastructure projects at correctional facilities to remain available for expenditure until the end of FY 2026, or until the project is completed, whichever is earlier.

17 23 purposes designated until the close of the fiscal year that
 17 24 ends three years after the end of the fiscal year for which
 17 25 the appropriation is made, or until the project for which the
 17 26 appropriation was made is completed, whichever is earlier.

17 27 Sec. 10. EFFECTIVE DATE. This division of this Act, being
 17 28 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of the Bill, which applies to changes to prior appropriations, is effective upon enactment.

17 29 DIVISION IV
 17 30 MISCELLANEOUS PROVISIONS

17 31 Sec. 11. Section 8.57C, subsection 3, paragraph a,
 17 32 subparagraph (3), Code 2024, is amended to read as follows:
 17 33 (3) For the fiscal year beginning July 1, ~~2024~~ 2025, and for
 17 34 each subsequent fiscal year thereafter, the sum of seventeen
 17 35 million five hundred thousand dollars.

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2025.

18 1 Sec. 12. Section 8.57C, subsection 3, Code 2024, is amended
 18 2 by adding the following new paragraph:
 18 3 NEW PARAGRAPH I. There is appropriated from the rebuild
 18 4 Iowa infrastructure fund for the fiscal year beginning July 1,
 18 5 2024, and ending June 30, 2025, the sum of sixteen million six
 18 6 hundred nineteen thousand two hundred fifteen dollars to the
 18 7 technology reinvestment fund, notwithstanding section 8.57,
 18 8 subsection 5, paragraph "c".

CODE: Appropriates \$16,619,215 from the RIIF to the TRF for FY 2025.

18 9 Sec. 13. Section 159A.14, subsection 7, Code 2024, is
 18 10 amended to read as follows:

18 11 7. The amount of standard financial incentives awarded
 18 12 to an eligible person to improve a retail motor fuel site by
 18 13 installing, replacing, or converting biodiesel infrastructure
 18 14 is seventy percent of the actual cost of making the improvement
 18 15 or fifty one hundred thousand dollars, whichever is less.

CODE: Amends the Renewable Fuel Infrastructure Program for biodiesel terminal facilities to allow for grants up to \$100,000 for terminal improvements to store, blend, or dispense biodiesel fuel from B-2 or higher but not as high as B-99.

18 16 Sec. 14. Section 159A.16, subsection 3, paragraph a, Code
 18 17 2024, is amended to read as follows:

18 18 a. For each fiscal year, not more than one million ~~two~~
 18 19 seven hundred fifty thousand dollars shall be allocated to
 18 20 support the renewable fuel infrastructure program for retail
 18 21 motor fuel sites as provided in section 159A.14 to finance
 18 22 the installation, replacement, or conversion of biodiesel

CODE: Amends the amount allocated from the RFIF each fiscal year to support the renewable fuel infrastructure program for retail motor fuel sites to finance the installation, replacement, or conversion of biodiesel infrastructure from \$1,250,000 to \$1,750,000.

18 23 infrastructure as provided in that section.

Infrastructure Appropriations by Fund – House Subcommittee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025, FY 2026, FY 2027, FY 2028, and FY 2029. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2025	2026	2027	2028	2029
Administrative Services	Major Maintenance	35,000,000	35,000,000	35,000,000	35,000,000	35,000,000
	Elevator Upgrades/Replacements	5,364,500	-	-	-	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-	-	-	-
	Renewable Fuels Infrastructure Fund	12,500,000	-	-	-	-
	Fertilizer Management	1,000,000	-	-	-	-
	*Rural Veterinary Practice Fund	750,000	-	-	-	-
Blind	Building Repairs	225,600	-	-	-	-
Economic Development	Community Attraction and Tourism Fund	10,000,000	-	-	-	-
	Destination Iowa Fund	6,500,000	-	-	-	-
	Regional Sports Authorities	700,000	-	-	-	-
	Strengthening Communities Grants - Rural YMCAs	500,000	-	-	-	-
	USS Iowa Battleship Deck Renovation	750,000	-	-	-	-
	Blood Run National Historic Landmark	1,650,000	-	-	-	-
Health and Human Services	CCUSO Patient Doors Conversion	50,000	-	-	-	-
	CCUSO Renovation	7,000,000	-	-	-	-
	Iowa Medical Examiner Office Expansion	3,300,000	23,000,000	10,000,000	-	-
	Woodward Tunnel Decentralization	12,575,000	9,300,000	6,900,000	-	-
Homeland Sec. and Emer. Manag.	Newborn Safety Box	45,000	-	-	-	-
	Levee Improvement Fund	10,000,000	-	-	-	-
Judicial Branch	Judicial Building HVAC Replacement	475,000	-	-	-	-
	County Courthouse Equipment and Furniture	592,000	-	-	-	-
Legislative Branch	Capitol Building West Steps	620,000	-	-	-	-
Management	Technology Reinvestment Fund	16,619,215	-	-	-	-
Natural Resources	Lake Restoration	9,600,000	-	-	-	-
	**State Park Infrastructure	7,500,000	-	-	-	-
	Water Trails and Low Head Dams	1,500,000	-	-	-	-
	DNR Tree Replanting	250,000	-	-	-	-
	Law Enforcement Radios	1,565,000	-	-	-	-
Public Defense	Facility/Armory Maintenance	2,100,000	-	-	-	-
	Readiness Centers	2,100,000	-	-	-	-
	Camp Dodge Infrastructure Upgrades	550,000	-	-	-	-
Public Safety	State Communication System	6,424,379	-	-	-	-
	DPS Equipment Fund	2,500,000	-	-	-	-
Racing and Gaming Commission	Racehorse Testing	500,000	-	-	-	-
Regents	Tuition Replacement	26,500,000	-	-	-	-
	UNI - Industrial Technology Center	3,850,000	-	-	-	-
	Iowa Lakeside Lab Infrastructure	5,500,000	3,000,000	-	-	-
Transportation	Recreational Trails	2,500,000	-	-	-	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-	-	-	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-	-	-	-
	Commercial Air Service Vertical Infrastructure Grants	1,900,000	-	-	-	-
	General Aviation Vertical Infrastructure	1,000,000	-	-	-	-
Treasurer	County Fair Infrastructure	1,060,000	-	-	-	-
Veteran's Affairs	Cemetery Equipment Replacement	168,388	-	-	-	-
Total Rebuild Iowa Infrastructure Fund		\$ 214,984,082	\$ 70,300,000	\$ 51,900,000	\$ 35,000,000	\$ 35,000,000

*Contingent upon the passage of HF 2688 or successor legislation.

**Contingent upon the Department of Natural Resources submitting a report to the General Assembly by July 1, 2024, detailing the maintenance projects at State parks in Iowa.

Infrastructure Appropriations by Fund – House Subcommittee

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2025, FY 2026, FY 2027, FY 2028, and FY 2029. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		2025	2026	2027	2028	2029
Attorney General's Office	Cybersecurity & Technology	\$ 278,503	\$ -	\$ -	\$ -	\$ -
Department of Corrections	Technology Projects	3,604,279	-	-	-	-
Education	Statewide Education Data Warehouse	600,000	-	-	-	-
	ICN Part III Maintenance/Leases	2,727,000	-	-	-	-
	Digital Asset Management System	196,000	-	-	-	-
Health and Human Services	MEME Maintenance and Operations	330,000	-	-	-	-
	Poison Control Center	34,000	-	-	-	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-	-	-	-
Management	Searchable Online Database	45,000	-	-	-	-
	Electronic Grant Management System	70,000	-	-	-	-
	Local Gov't Budget & Property Tax System	120,000	-	-	-	-
	Socrata Software License	382,131	-	-	-	-
	Criminal Justice Info System (CJIS) Integration	1,400,000	-	-	-	-
	Justice Data Warehouse	282,664	-	-	-	-
Department of Revenue	Tax System Upgrade	4,070,460	-	-	-	-
Secretary of State	Cyber Technology	324,000	-	-	-	-
Treasurer of State	Clearwater Software	192,000	-	-	-	-
	Tyler Tech. Software	228,000	-	-	-	-
Total Technology Reinvestment Fund		\$ 15,284,037	\$ -	\$ -	\$ -	\$ -
Technology Reinvestment Fund Adjustment		\$ -16,619,215	\$ -	\$ -	\$ -	\$ -
Total Appropriations All Sources		\$ 213,648,904	\$ 70,300,000	\$ 51,900,000	\$ 35,000,000	\$ 35,000,000

Note: The Technology Reinvestment Fund adjustment removes \$16.6 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund — House Subcommittee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Enacted		House Sub FY 2025
	Actual FY 2023	Estimated FY 2024	
Revenues and Resources			
Balance Forward	\$ 102,135,693	\$ 72,308,752	\$ 88,561,488
Adjustment to Balance Forward	32,254		
<i>Wagering Tax and Fees</i>	204,209,066	178,407,000	151,057,000
<i>Revenue Bond Debt Service Fund Transfer</i>	10,990,237	10,650,000	10,650,000
<i>Federal Subsidy Holdback Fund Transfer</i>	3,839,912	3,750,000	3,750,000
Total State Wagering Taxes and Fees	219,039,215	192,807,000	165,457,000
Interest	26,121,037	40,700,000	40,700,000
MSA Tobacco Payments	12,163,968	36,311,937	7,199,096
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Total Resources	\$ 361,701,760	\$ 344,337,284	\$ 304,127,179
Appropriations			
Administrative Services			
Major Maintenance	\$ 20,000,000	\$ 20,000,000	\$ 35,000,000
<i>Routine Maintenance (standing appropriation)</i>	2,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	1,000,000	200,000	-
Capitol Planning Commission Monuments Fund	500,000	-	-
Elevator Upgrades/Replacements	-	-	5,364,500
Agriculture & Land Stewardship			
Water Quality Initiative	8,200,000	8,200,000	8,200,000
Renewable Fuel Infrastructure Fund	10,000,000	10,000,000	12,500,000
Renewable Fuel Infrastructure Fund Supplement	-	5,000,000	-
Fertilizer Management	1,000,000	1,000,000	1,000,000
*Rural Veterinary Practice Fund	-	-	750,000
Department for the Blind			
Building Repairs	196,900	232,000	225,600
Corrections			
Clarinda Kitchen Renovation	4,000,000	-	-
Clarinda Kitchen FF&E	750,000	-	-
DOC Capital Projects	4,900,000	-	-
DOC Capitals - Prison Body Scanners	-	865,000	-
DOC Capitals - MPCF Apprenticeship Building	-	1,200,000	-
DOC Capitals - IMCC Electrical Upgrade	-	2,800,000	-
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	-	-
Strengthening Communities Grants - Rural YMCAs	250,000	-	-
Economic Development			
Community Attraction & Tourism Grants	10,000,000	10,000,000	10,000,000
Destination Iowa Fund	-	6,500,000	6,500,000
Regional Sports Authorities	500,000	700,000	700,000
Vacant Buildings Demolition Fund	1,000,000	-	-
Vacant Buildings Rehabilitation Fund	1,000,000	-	-
Sports Tourism Infrastructure Program Fund	12,000,000	-	-
Junior Olympics	150,000	-	-
Strengthening Communities Grants - Rural YMCAs	-	250,000	500,000
USS Iowa Battleship Deck Renovation	-	-	750,000
Blood Run National Historic Landmark	-	-	1,650,000
Education			
ISD - Girls' Dormitory Renovation	-	5,700,000	-
Ethics and Campaign Disclosure Board			
Office Space Renovations	-	66,000	-
Iowa Communications Network			
Lucas Building Switch Room HVAC	-	578,412	-
Health and Human Services			
Brain Injury Rehabilitation Facility - On With Life	1,000,000	750,000	-
ChildServe Project	750,000	-	-
Major Projects - HHS Facility Renovation and Remodeling	3,161,000	-	-
Major Projects - Woodward Tunnel Decentralization	-	5,572,736	12,575,000
Newborn Safety Box	-	15,000	45,000
CCUSO Patient Doors Conversion	-	-	50,000
Lucas Building Renovation	-	-	-
CCUSO Renovation	-	-	7,000,000
Iowa Medical Examiner Office Expansion	-	-	3,300,000
Homeland Security and Emergency Management			
Flood Study	650,000	-	-
Levee Improvement Fund	-	-	10,000,000
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000

Rebuild Iowa Infrastructure Fund — House Subcommittee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

Note: Standing appropriations are in bold.

	Enacted		House Sub FY 2025
	Actual FY 2023	Estimated FY 2024	
Judicial Branch			
County Courthouse Equipment and Furniture	624,518	-	592,000
Woodbury County Project	165,000	100,000	-
Judicial Building Improvements	-	-	475,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
State Capitol Corner Domes	5,250,000	-	-
Capitol Building West Steps	-	-	620,000
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	20,500,000	18,390,290	16,619,215
Natural Resources			
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000
**State Park Infrastructure	5,000,000	5,000,000	7,500,000
Water Trails and Low Head Dam Grants	1,500,000	1,500,000	1,500,000
On-Stream Impoundment Fund	500,000	-	-
Fort Atkinson	350,000	-	-
Community Forestry Grant Program	250,000	250,000	250,000
Iowa State Fair Building Renovation	-	500,000	-
Honey Creek	-	6,000,000	-
Law Enforcement Radios	-	-	1,565,000
Public Defense			
Facility/Armory Maintenance	2,100,000	2,100,000	2,100,000
Statewide Modernization - Readiness Centers	2,100,000	2,100,000	2,100,000
Camp Dodge Infrastructure Upgrades	550,000	550,000	550,000
JFHQ Chiller Replacement	-	2,442,000	-
WDM Armory	3,700,000	1,000,000	-
Public Safety			
Statewide Communications System	4,330,150	6,754,358	6,424,379
DPS Equipment Fund	2,500,000	2,500,000	2,500,000
Fire Fighter Training Center	2,100,000	-	-
Racing and Gaming Commission			
Racehorse Testing	-	-	500,000
Regents			
Tuition Replacement	27,900,000	27,900,000	26,500,000
ISU - Student Innovation Center	2,000,000	-	-
ISU - Veterinary Diagnostic Laboratory	28,600,000	-	-
UNI - Industrial Technology Center	26,500,000	-	3,850,000
ISU - Veterinary Diagnostic Laboratory Phase 2	-	18,000,000	-
Iowa Lakeside Lab Infrastructure	-	-	5,500,000
State Fair			
Barn Restoration	6,000,000	6,000,000	-
Transportation			
Recreational Trails	2,500,000	2,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	1,500,000	1,000,000	1,500,000
Railroad Revolving Loan and Grant	2,000,000	500,000	2,000,000
Comm. Air Service Vertical Infrastructure Grants	1,900,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	1,000,000	1,000,000	1,000,000
Commercial Air Service Terminals	-	10,000,000	-
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Cemetery Equipment Replacement	-	-	168,388
Net Appropriations	\$ 291,587,568	\$ 255,775,796	\$ 262,484,082
Reversions	(2,194,560)	-	-
Ending Balance	\$ 72,308,752	\$ 88,561,488	\$ 41,643,097

Note: This Bill also makes the following out-year appropriations from the RIIF:

- \$35,000,000 for DAS Major Maintenance in FY 2026, FY 2027, FY 2028, and FY 2029.
- \$23,000,000 in FY 2026 and \$10,000,000 in FY 2027 for the Iowa Medical Examiner Office expansion.
- \$9,300,000 in FY 2026 and \$6,900,000 in FY 2027 for the HHS Woodward Tunnel Decentralization project.
- \$3,000,000 in FY 2026 for the Iowa Lakeside Laboratory project.

*This appropriation is contingent upon the enactment of House File 2688, or successor legislation.

**This appropriation is contingent upon the Department of Natural Resources submitting a report to the General Assembly by July 1, 2024, detailing the maintenance projects at State parks in Iowa.

Technology Reinvestment Fund — House Subcommittee

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov

	Actual FY 2023	Estimated Net FY 2024	House Sub FY 2025
Resources			
Beginning Balance	\$ 444,817	\$ 519,424	\$ 10,142
RIIF Appropriation	20,500,000	18,390,290	16,619,215
General Fund Appropriation	0	0	0
Total Resources	\$ 20,944,817	\$ 18,909,714	\$ 16,629,357
Appropriations			
Attorney General's Office			
Cybersecurity & Technology	-	278,503	278,503
Auditor of State			
Server Move to LightEdge	-	292,500	-
Board of Parole			
Technology Programming	-	20,000	-
Corrections			
DOC Radio Software Upgrade	350,000	-	-
Technology Projects	2,415,954	-	3,604,279
Camera System Upgrades at DOC Institutions	-	1,879,936	-
DOC Body Cameras	-	325,000	-
Education			
Statewide Education Data Warehouse	600,000	600,000	600,000
ICN Part III Maintenance & Leases	2,727,000	2,727,000	2,727,000
Iowa PBS Equipment Replacement	1,000,000	-	-
Digital Asset Management System	-	343,808	196,000
Health and Human Services			
Medicaid Technology	1,416,680	1,578,280	1,335,178
Poison Control Center	34,000	34,000	34,000
Criminal Justice Info System (CJIS) Integration	-	1,400,000	-
Justice Data Warehouse	-	282,664	-
MEME Maintenance and Operations	-	-	330,000
Homeland Security and Emergency Management			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	-	-
Justice Data Warehouse	187,980	-	-
Inspections, Appeals, and Licensing			
Health Facilities Database Enhancement	250,000	-	-
Food Safety Data System Enhancement & Interface	410,000	-	-
Admin Hearings E-Filing	100,000	-	-
Iowa Communications Network			
Firewall	1,510,724	-	-
Iowa Law Enforcement Academy			
Simulator Replacement	-	100,000	-
Judicial Branch			
Connect District Phones to JB Building	40,464	-	-
Install/Repurpose Sound Systems	610,000	565,000	-
Woodbury County LEC Technology	-	125,290	-
Management			
Searchable Online Database	45,000	45,000	45,000
Electronic Grant Management System	70,000	50,000	70,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000
Socrata Software License	382,131	382,131	382,131
OCIO Phone Management Software	-	3,180,000	-
Local Gov. Property Tax Tech. Update	-	100,000	-
Criminal Justice Info System (CJIS) Integration	-	-	1,400,000
Justice Data Warehouse	-	-	282,664

Technology Reinvestment Fund — House Subcommittee

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	Actual FY 2023	Estimated Net FY 2024	House Sub FY 2025
Public Defense			
Technology Projects	500,000	-	-
Public Safety			
Body-Worn Cameras Licensing	385,000	-	-
Revenue			
Tax System Modernization	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	-	-
Cyber Technology	-	-	324,000
Treasurer of State			
Clearwater Software	-	-	192,000
Tyler Tech. Software	-	-	228,000
Total Appropriations	20,425,393	18,899,572	16,619,215
Estimated Reversions	-	-	-
Ending Balance	\$ 519,424	\$ 10,142	\$ 10,142

Previously enacted appropriations are in bold.