

Agriculture and Natural Resources Appropriations Bill Senate Study Bill 3196

Last Action:
Senate Appropriations
Subcommittee
April 1, 2024

An Act relating to and making appropriations involving state government entities associated with agriculture, natural resources, and environmental protection.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

FUNDING SUMMARY

General Fund FY 2025: Appropriates a total of \$44.6 million from the General Fund and 1,617.0 full-time equivalent (FTE) positions for FY 2025. This is an increase of \$1.0 million and an increase of 203.0 FTE positions compared to estimated FY 2024.

The General Fund changes include:

- An increase of \$472,000 to the Department of Agriculture and Land Stewardship (DALSA) Administrative Division.
- An increase of \$557,000 to Department of Natural Resources (DNR) Operations.

Other Funds FY 2025: Appropriates a total of \$96.4 million from other funds. This is no change compared to estimated FY 2024. This Bill appropriates \$49.8 million from the Fish and Wildlife Trust Fund, \$42.0 million from the Environment First Fund (EFF), \$3.5 million from the Groundwater Protection Fund (GWPF), and \$1.2 million from various other funds.

Iowa Code section [8.57A](#) contains a standing appropriation of \$42.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF, and this Bill appropriates the the following amounts to the following departments for FY 2024:

- \$17.3 million to the DALSA.
- \$24.0 million to the DNR.
- \$695,000 to the University of Iowa (UI).

This Bill appropriates \$12.0 million from the EFF to the Resource Enhancement and Protection (REAP) Fund in lieu of the \$20.0 million General Fund standing appropriation in Iowa Code chapter [455A](#) and allocates \$1.0 million from the Open Spaces Account of the REAP to be used for State park maintenance, repair, and refurbishment for FY 2025. This Bill also appropriates \$375,000 for the Floodplain Management and Dam Safety Program in addition to a \$1.5 million appropriation from the General Fund.

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund — DALSA Administrative Division: Appropriates a total of \$19.7 million and 420.0 FTE positions from the General Fund for FY 2025. This is an increase of \$472,000 and 81.8 FTE positions compared to estimated FY 2024.

Page 1, Line 4

General Fund — DNR Operations: Appropriates a total of \$12.5 million and 1,146.0 FTE positions from the General Fund for FY 2025. This is an increase of \$557,000 and 120.3 FTE positions compared to

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EXECUTIVE SUMMARY

AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

SENATE STUDY BILL 3196

estimated FY 2024.

FUNDING FOR PROJECTS AND PROGRAMS

Appropriates \$1.7 million from the General Fund to the Choose Iowa Fund. From the Fund, \$475,000 must be used for the Value Added Agricultural Grant Program and up to \$750,000 may be used for the Dairy Innovation and Revitalization Program.

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This appropriation is contingent on the enactment of 2024 Iowa Acts, [SF 2410](#) (Department of Agriculture Programs and Activities Bill), or successor legislation.

EFFECTIVE DATE

Part A of Division VIII of the Bill takes effect July 1, 2024, if 2024 Iowa Acts, SF 2410, or successor legislation is not enacted.

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Part B of Division VIII of the Bill takes effect July 1, 2024, if 2024 Iowa Acts, SF 2410, or successor legislation is enacted.

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1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL FUND APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT.
 1 5 1. There is appropriated from the general fund of the state
 1 6 to the department of agriculture and land stewardship for the
 1 7 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 1 8 the following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:
 1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs; for
 1 12 salaries, support, maintenance, and miscellaneous purposes; and
 1 13 for not more than the following full-time equivalent positions:
 1 14 \$ 19,682,310
 1 15 FTEs 420.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$472,116 and 81.75 full-time equivalent (FTE) positions compared to estimated FY 2024 for Department operations.

1 16 2. Of the amount appropriated in subsection 1, the following
 1 17 amount is transferred to Iowa state university of science and
 1 18 technology, to be used for the university's midwest grape and
 1 19 wine industry institute:
 1 20 \$ 325,000

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

1 21 3. Of the amount appropriated in subsection 1, the
 1 22 department shall use \$250,000 for purposes of administering
 1 23 and supporting additional meat and poultry inspectors and fuel
 1 24 inspectors.

Specifies that \$250,000 of the DALs Administration Division appropriation must be used to support additional meat and poultry inspectors and fuel inspectors.

1 25 4. The department shall submit a report each quarter of
 1 26 the fiscal year to the general assembly and the department
 1 27 of management. The report shall describe in detail the
 1 28 expenditure of moneys appropriated in this section to support
 1 29 the department's administration, regulation, and programs.

Requires the DALs to submit a quarterly report to the General Assembly and the Department of Management (DOM) detailing the expenditure of the moneys appropriated for DALs administration, regulation, and programs.

1 30 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

1 31 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —
 1 32 HORSE AND DOG RACING. There is appropriated from the moneys
 1 33 available under section 99D.13 to the department of agriculture
 1 34 and land stewardship for the fiscal year beginning July 1,

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

1 35 2024, and ending June 30, 2025, the following amount, or so
 2 1 much thereof as is necessary, to be used for the purposes
 2 2 designated:
 2 3 For purposes of supporting the department's administration
 2 4 and enforcement of horse and dog racing law pursuant to section
 2 5 99D.22, including for salaries, support, maintenance, and
 2 6 miscellaneous purposes:
 2 7 \$ 305,516

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

2 8 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR
 2 9 FUEL INSPECTION. There is appropriated from the renewable
 2 10 fuel infrastructure fund created in section 159A.16 to the
 2 11 department of agriculture and land stewardship for the fiscal
 2 12 year beginning July 1, 2024, and ending June 30, 2025, the
 2 13 following amount, or so much thereof as is necessary, to be
 2 14 used for the purposes designated:
 2 15 For purposes of the inspection of motor fuel, including
 2 16 salaries, support, maintenance, and miscellaneous purposes:
 2 17 \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALs for motor fuel inspections.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

2 18 SPECIAL GENERAL FUND APPROPRIATIONS
 2 19 Sec. 4. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
 2 20 DEPARTMENT. There is appropriated from the general fund of the
 2 21 state to the department of agriculture and land stewardship
 2 22 for the fiscal year beginning July 1, 2024, and ending June
 2 23 30, 2025, the following amounts, or so much thereof as is
 2 24 necessary, to be used for the purposes designated:

2 25 1. DAIRY REGULATION
 2 26 a. For purposes of performing functions pursuant to section
 2 27 192.109, including conducting a survey of grade "A" milk and
 2 28 certifying the results to the secretary of agriculture:
 2 29 \$ 189,196

General Fund appropriation to the DALs for the Dairy Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The DALs is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALs initiates procedures to suspend the permit of the violator.

2 30 b. Notwithstanding section 8.33, moneys appropriated in
 2 31 this subsection that remain unencumbered or unobligated at the
 2 32 close of the fiscal year shall not revert but shall remain
 2 33 available for expenditure for the purposes designated until the

Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2026.

2 34 close of the succeeding fiscal year.

2 35 2. LOCAL FOOD AND FARM PROGRAM

General Fund appropriation to the DALs for the Local Food and Farm Program.

3 1 a. For purposes of supporting the local food and farm

3 2 program pursuant to chapter 267A:

3 3 \$ 75,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

3 4 b. The department shall enter into a cost-sharing agreement
 3 5 with Iowa State University of Science and Technology to support
 3 6 the local food and farm program coordinator position as part of
 3 7 the university's cooperative extension service in agriculture
 3 8 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program Coordinator position.

3 9 c. Notwithstanding section 8.33, moneys appropriated in
 3 10 this subsection that remain unencumbered or unobligated at the
 3 11 close of the fiscal year shall not revert but shall remain
 3 12 available for expenditure for the purposes designated until the
 3 13 close of the succeeding fiscal year.

Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2026.

3 14 3. AGRICULTURAL EDUCATION

General Fund appropriation to the DALs for the Future Farmers of America (FFA) Association.

3 15 a. For purposes of allocating moneys to an Iowa association
 3 16 affiliated with a national organization that promotes
 3 17 agricultural education providing for future farmers:

3 18 \$ 75,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The FFA Association is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

3 19 b. Notwithstanding section 8.33, moneys appropriated in
 3 20 this subsection that remain unencumbered or unobligated at the
 3 21 close of the fiscal year shall not revert but shall remain
 3 22 available for expenditure for the purposes designated until the
 3 23 close of the succeeding fiscal year.

Allows unexpended funds from the Iowa FFA Association appropriation to carry forward for expenditure in FY 2026.

3 24 4. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

3 25 a. For deposit in the foreign animal disease preparedness

<p>3 26 and response fund created in section 163.3B: 3 27 \$ 1,000,000</p>	<p>DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Foreign Animal Disease Preparedness and Response Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.</p>
<p>3 28 b. For purposes of purchasing and maintaining equipment 3 29 to further the implementation of the foreign animal disease 3 30 preparedness and response strategy developed under section 3 31 163.3B: 3 32 \$ 250,000</p>	<p>General Fund appropriation to the DALs for foreign animal disease equipment. DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to purchase and maintain equipment used in the Foreign Animal Disease Program.</p>
<p>3 33 c. For purposes of assisting in the development of vaccines 3 34 against foreign animal diseases by a company based in Iowa that 3 35 develops livestock and other animal vaccines: 4 1 \$ 250,000</p>	<p>General Fund appropriation to the DALs for the development of livestock vaccines. DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to assist in the development of vaccines against foreign animal diseases.</p>
<p>4 2 5. FARMERS WITH DISABILITIES PROGRAM 4 3 a. For purposes of supporting a program for farmers with 4 4 disabilities: 4 5 \$ 230,000</p>	<p>General Fund appropriation to the DALs for the Farmers With Disabilities Program. DETAIL: Maintains the current level of funding compared to estimated FY 2024. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for each family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.</p>
<p>4 6 b. The moneys appropriated in this subsection shall be 4 7 used for the public purpose of providing a grant to a national 4 8 nonprofit organization with over 80 years of experience in 4 9 assisting children and adults with disabilities and special 4 10 needs. The moneys shall be used to support a nationally 4 11 recognized program that began in 1986 and has been replicated 4 12 in at least 30 other states, but is not available through 4 13 any other entity in this state, and that provides assistance 4 14 to farmers with disabilities in all 99 counties to allow the</p>	<p>Specifies requirements for receiving moneys through the Farmers With Disabilities Program.</p>

4 15 farmers to remain in their own homes and be gainfully engaged
 4 16 in farming through provision of agricultural worksite and home
 4 17 modification consultations, peer support services, services
 4 18 to families, information and referral, and equipment loan
 4 19 services.

4 20 c. Notwithstanding section 8.33, moneys appropriated in
 4 21 this subsection that remain unencumbered or unobligated at the
 4 22 close of the fiscal year shall not revert but shall remain
 4 23 available for expenditure for the purposes designated until the
 4 24 close of the succeeding fiscal year.

Allows unexpended funds from the Farmers With Disabilities Program appropriation to carry forward for expenditure in FY 2026.

4 25 6. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND

General Fund appropriation to the Loess Hills Development and Conservation Fund.

4 26 a. For deposit in the loess hills development and
 4 27 conservation fund created pursuant to section 161D.2:
 4 28 \$ 400,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.

4 29 b. (1) Of the amount appropriated to the loess hills
 4 30 development and conservation fund in this subsection, \$360,000
 4 31 shall be allocated to the fund's hungry canyons account.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

DETAIL: Maintains the current level of funding compared to FY 2024.

4 32 (2) Not more than 10 percent of the moneys allocated to the
 4 33 fund's hungry canyons account as provided in this paragraph may
 4 34 be used for administrative costs.

Prohibits the use of more than 10.00% of the funds allocated to the Hungry Canyons Account for administration.

4 35 c. (1) Of the amount appropriated to the loess hills
 5 1 development and conservation fund in this subsection, \$40,000
 5 2 shall be allocated to the fund's loess hills alliance account.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

5 3 (2) Not more than 10 percent of the moneys allocated to
 5 4 the fund's loess hills alliance account as provided in this
 5 5 paragraph may be used for administrative costs.

Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.

5 6 7. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

5 7 a. For deposit in the southern Iowa development and

5 8 conservation fund created pursuant to section 161D.12:
 5 9 \$ 150,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

5 10 b. Not more than 10 percent of the moneys appropriated
 5 11 to the fund as provided in this subsection may be used for
 5 12 administrative costs.

Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.

5 13 8. GRAIN REGULATION
 5 14 For the administration and enforcement of chapters 203
 5 15 and 203C, including salaries, support, maintenance, and
 5 16 miscellaneous purposes:
 5 17 \$ 350,000

General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The program was first funded in FY 2021 with the enactment of [HF 2643](#) (FY 2021 Omnibus Appropriations Act).

5 18 DIVISION II
 5 19 DEPARTMENT OF NATURAL RESOURCES

5 20 Sec. 5. GENERAL FUND — DEPARTMENT.
 5 21 1. There is appropriated from the general fund of the state
 5 22 to the department of natural resources for the fiscal year
 5 23 beginning July 1, 2024, and ending June 30, 2025, the following
 5 24 amount, or so much thereof as is necessary, to be used for the
 5 25 purposes designated:

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

DETAIL: This is an increase of \$557,402 and 120.25 FTE positions compared to estimated FY 2024.

5 26 For purposes of supporting the department, including its
 5 27 divisions, for administration, regulation, and programs; for
 5 28 salaries, support, maintenance, and miscellaneous purposes; and
 5 29 for not more than the following full-time equivalent positions:
 5 30 \$ 12,479,695
 5 31 FTEs 1,145.95

5 32 2. Of the number of full-time equivalent positions
 5 33 authorized to the department pursuant to subsection 1, 50.00
 5 34 full-time equivalent positions shall be allocated by the
 5 35 department for seasonal employees for purposes of providing
 6 1 maintenance, upkeep, and sanitary services at state parks.
 6 2 This subsection shall not impact conservation officer, park

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.

6 3 ranger, or park manager positions within the department.

6 4 3. The department shall submit a report each quarter of
6 5 the fiscal year to the general assembly and the department
6 6 of management. The report shall describe in detail the
6 7 expenditure of moneys appropriated under this section to
6 8 support the department's administration, regulation, and
6 9 programs.

Requires the DNR to submit a quarterly report to the General Assembly and the DOM detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

6 10 Sec. 6. STATE FISH AND GAME PROTECTION FUND — REGULATION
6 11 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the law enforcement, fisheries, and wildlife programs of the DNR.

6 12 1. There is appropriated from the state fish and game
6 13 protection fund created pursuant to section 456A.17 to the
6 14 department of natural resources for the fiscal year beginning
6 15 July 1, 2024, and ending June 30, 2025, the following amount,
6 16 or so much thereof as is necessary, to be used for the purposes
6 17 designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

6 18 For purposes of supporting the regulation or advancement of
6 19 hunting, fishing, or trapping, or the protection, propagation,
6 20 restoration, management, or harvest of fish or wildlife,
6 21 including for administration, regulation, law enforcement, and
6 22 programs; and for salaries, support, maintenance, equipment,
6 23 and miscellaneous purposes:

6 24 \$ 49,752,093

6 25 2. Notwithstanding section 455A.10, the department may use
6 26 the unappropriated balance remaining in the state fish and game
6 27 protection fund to provide for the funding of health and life
6 28 insurance premium payments from unused sick leave balances of
6 29 conservation peace officers employed in a protection occupation
6 30 who retire, pursuant to section 97B.49B.

Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide funding of insurance premiums from unused sick leave balances of retiring conservation peace officers.

6 31 3. Notwithstanding section 455A.10, the department may
6 32 use the unappropriated balance remaining in the state fish
6 33 and game protection fund for the fiscal year beginning July
6 34 1, 2024, and ending June 30, 2025, as is necessary to fund
6 35 salary adjustments for departmental employees for which the
7 1 general assembly has made an operating budget appropriation in
7 2 subsection 1.

Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2025.

7 3 Sec. 7. GROUNDWATER PROTECTION FUND — WATER QUALITY. There
7 4 is appropriated from the groundwater protection fund created

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

7 5 in section 455E.11 to the department of natural resources for
 7 6 the fiscal year beginning July 1, 2024, and ending June 30,
 7 7 2025, from those moneys that are not allocated pursuant to
 7 8 that section, the following amount, or so much thereof as is
 7 9 necessary, to be used for the purposes designated:
 7 10 For purposes of supporting the department's protection
 7 11 of the state's groundwater, including for administration,
 7 12 regulation, and programs, and for salaries, support,
 7 13 maintenance, equipment, and miscellaneous purposes:
 7 14 \$ 3,455,850

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments; public and private groups, businesses, and individuals for education; market development projects; and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain the GIS and a comprehensive water resource data system that can be used by the public.

7 15 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

7 16 Sec. 8. SPECIAL SNOWMOBILE FUND — SNOWMOBILE
 7 17 PROGRAM. There is appropriated from the special snowmobile
 7 18 fund created under section 321G.7 to the department of natural
 7 19 resources for the fiscal year beginning July 1, 2024, and
 7 20 ending June 30, 2025, the following amount, or so much thereof
 7 21 as is necessary, to be used for the purposes designated:
 7 22 For purposes of administering and enforcing the state
 7 23 snowmobile programs:
 7 24 \$ 100,000

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

7 25 Sec. 9. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE
 7 26 TANKS SECTION EXPENSES. There is appropriated from the
 7 27 unassigned revenue fund administered by the Iowa comprehensive
 7 28 petroleum underground storage tank fund board established
 7 29 pursuant to section 455G.4 to the department of natural
 7 30 resources for the fiscal year beginning July 1, 2024, and
 7 31 ending June 30, 2025, the following amount, or so much thereof
 7 32 as is necessary, to be used for the purposes designated:
 7 33 For purposes of paying for administration expenses of the
 7 34 department’s underground storage tanks section:
 7 35 \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

 DETAIL: Maintains the current level of funding compared to estimated
 FY 2024. The funds are used for administration of the UST Program.

8 1 SPECIAL GENERAL FUND APPROPRIATIONS
 8 2 Sec. 10. SPECIAL APPROPRIATIONS FROM GENERAL FUND TO
 8 3 DEPARTMENT. There is appropriated from the general fund of the
 8 4 state to the department of natural resources for the fiscal
 8 5 year beginning July 1, 2024, and ending June 30, 2025, the
 8 6 following amounts, or so much thereof as is necessary, to be
 8 7 used for the purposes designated:

8 8 1. FLOODPLAIN MANAGEMENT AND DAM SAFETY
 8 9 a. For purposes of supporting floodplain management and dam
 8 10 safety:
 8 11 \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain
 Management and Dam Safety Program.

 DETAIL: Maintains the current level of funding compared to estimated
 FY 2024. Section 16 of this Bill appropriates an additional \$375,000
 from the Environment First Fund (EFF) for the Program. The
 Program’s goal is the protection of life and property from damage by
 flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on more than 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

8 12 b. Of the amount appropriated in this subsection, up to
 8 13 \$400,000 may be used by the department to acquire or install
 8 14 stream gages for purposes of tracking and predicting flood
 8 15 events and for compiling necessary data to improve flood
 8 16 frequency analysis.

Allocates up to \$400,000 for the purchase and installation of stream
 gauges to assist with predicting flood events.

8 17 c. Notwithstanding section 8.33, moneys appropriated in
 8 18 this subsection that remain unencumbered or unobligated at the
 8 19 close of the fiscal year shall not revert but shall remain
 8 20 available for expenditure for the purposes designated until the
 8 21 close of the succeeding fiscal year.

Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2026.

8 22 2. FORESTRY HEALTH MANAGEMENT
 8 23 a. For purposes of providing for forestry health management
 8 24 programs:
 8 25 \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

8 26 b. Notwithstanding section 8.33, moneys appropriated in
 8 27 this subsection that remain unencumbered or unobligated at the
 8 28 close of the fiscal year shall not revert but shall remain
 8 29 available for expenditure for the purposes designated until the
 8 30 close of the succeeding fiscal year.

Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2026.

8 31 3. STATE PARK OPERATIONS
 8 32 For supporting operations at state parks, including
 8 33 maintenance and repair of grounds and facilities:
 8 34 \$ 1,000,000

General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

8 35 DIVISION III
 9 1 IOWA STATE UNIVERSITY
 9 2 SPECIAL GENERAL FUND APPROPRIATIONS

9 3 Sec. 11. VETERINARY DIAGNOSTIC LABORATORY.
 9 4 1. There is appropriated from the general fund of the state
 9 5 to Iowa state university of science and technology for the
 9 6 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 9 7 the following amount, or so much thereof as is necessary, to be
 9 8 used for the purposes designated:
 9 9 For purposes of supporting the college of veterinary
 9 10 medicine for the operation of the veterinary diagnostic
 9 11 laboratory and for not more than the following full-time
 9 12 equivalent positions:

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and is an increase of 1.00 FTE position compared to estimated FY 2024.

9 13 \$ 4,400,000
 9 14 FTEs 51.00

9 15 2. a. Iowa state university of science and technology
 9 16 shall not reduce the amount that it allocates to support the
 9 17 college of veterinary medicine from any other source due to the
 9 18 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

9 19 b. Paragraph "a" does not apply to a reduction made
 9 20 to support the college of veterinary medicine if the same
 9 21 percentage of reduction imposed on the college of veterinary
 9 22 medicine is also imposed on all of Iowa state university of
 9 23 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

9 24 3. If by June 30, 2025, Iowa state university of science and
 9 25 technology fails to allocate the moneys appropriated in this
 9 26 section to the college of veterinary medicine in accordance
 9 27 with this section, the moneys appropriated in this section for
 9 28 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2025 if the moneys are not allocated to the College of Veterinary Medicine.

9 29 Sec. 12. LIVESTOCK DISEASE RESEARCH.

General Fund appropriation to the Livestock Disease Research Fund.

9 30 1. There is appropriated from the general fund of the state
 9 31 to Iowa state university of science and technology for the
 9 32 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 9 33 the following amount, or so much thereof as is necessary, to be
 9 34 used for the purposes designated:

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

9 35 For deposit in the livestock disease research fund created
 10 1 in section 267.8:
 10 2 \$ 191,390

10 3 2. Moneys appropriated under subsection 1 shall be used
 10 4 by Iowa state university of science and technology to support
 10 5 animal disease research in areas of importance to livestock
 10 6 producers.

Requires the funds to be used by ISU to support animal disease research in areas of importance to livestock producers.

10 7 DESIGNATED APPROPRIATIONS FROM MISCELLANEOUS FUNDS

10 8 Sec. 13. IOWA NUTRIENT REDUCTION FUND — VETERINARY
 10 9 DIAGNOSTIC LABORATORY. Notwithstanding section 466B.46, there
 10 10 is appropriated from the Iowa nutrient research fund created
 10 11 in section 466B.46 to Iowa state university of science and
 10 12 technology for the fiscal year beginning July 1, 2024, and

Appropriates \$120,000 from the Iowa Nutrient Research Fund to the College of Veterinary Medicine at ISU.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to provide additional support to the ISU Veterinary Diagnostic Laboratory.

10 13 ending June 30, 2025, the following amount, or so much thereof
 10 14 as is necessary, to be used for the purpose designated:
 10 15 For the purpose of supporting the college of veterinary
 10 16 medicine for the operation of the veterinary diagnostic
 10 17 laboratory:

10 18 \$ 120,000

10 19 DIVISION IV
 10 20 STATE UNIVERSITY OF IOWA
 10 21 SPECIAL GENERAL FUND APPROPRIATIONS

10 22 Sec. 14. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH
 10 23 (I-CASH).

10 24 1. There is appropriated from the general fund of the state
 10 25 to the state university of Iowa for the fiscal year beginning
 10 26 July 1, 2024, and ending June 30, 2025, the following amount,
 10 27 or so much thereof as is necessary, to be used for the purposes
 10 28 designated:

10 29 For supporting the operations of Iowa's center for
 10 30 agricultural safety and health, as part of the university's
 10 31 college of public health, and in cooperation with the
 10 32 department of agriculture and land stewardship, to anticipate,
 10 33 recognize, and prevent occupational illness and injury among
 10 34 members of the agricultural community:
 10 35 \$ 128,154

11 1 2. a. As a condition of the appropriation made in
 11 2 subsection 1, the state university of Iowa shall retain the
 11 3 director of Iowa's center for agricultural safety and health
 11 4 employed on the effective date of this division of this Act for
 11 5 at least the same number of hours for the fiscal year beginning
 11 6 July 1, 2024, as worked by the director during the fiscal year
 11 7 beginning July 1, 2023.

11 8 b. As a condition of the appropriation made in subsection
 11 9 1, the state university of Iowa shall not reduce the amount
 11 10 allocated to support Iowa's center for agricultural safety and
 11 11 health from any other source due to the appropriation made in
 11 12 subsection 1.

11 13 3. If by June 30, 2025, the state university of Iowa fails

General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

Requires the UI to retain the I-CASH Director and to pay for the same number of hours during FY 2025 as in FY 2024.

Specifies that the UI cannot reduce other funding that supports the I-CASH due to this appropriation.

Specifies that any unencumbered or unobligated funds appropriated in

11 14 to use the moneys appropriated in subsection 1 in accordance
 11 15 with the purposes and conditions of subsections 1 and 2, any
 11 16 unencumbered or unobligated moneys appropriated in subsection
 11 17 1 for the fiscal year beginning July 1, 2024, and ending June
 11 18 30, 2025, shall revert to the general fund of the state. In
 11 19 addition, if moneys revert as required pursuant to section
 11 20 8.33, the state university of Iowa shall transfer to the
 11 21 general fund of the state from any otherwise unencumbered or
 11 22 unobligated moneys from any other general fund appropriation or
 11 23 from any moneys available from other funding sources an amount
 11 24 equal to the amount appropriated in subsection 1 less any
 11 25 amount that reverted to the general fund of the state pursuant
 11 26 to section 8.33.

FY 2025 to the I-CASH will revert to the General Fund at the end of FY 2025. If moneys are reverted, the UI is required to transfer to the General Fund from other unencumbered General Fund appropriations or other funds the difference between the amount reverted and the amount appropriated.

11 27
 11 28 DIVISION V
 11 29 ENVIRONMENT FIRST FUND
 GENERAL APPROPRIATIONS

11 30 Sec. 15. DEPARTMENT OF AGRICULTURE AND LAND
 11 31 STEWARDSHIP. There is appropriated from the environment first
 11 32 fund created in section 8.57A to the department of agriculture
 11 33 and land stewardship for the fiscal year beginning July 1,
 11 34 2024, and ending June 30, 2025, the following amounts, or so
 11 35 much thereof as is necessary, to be used for the purposes
 12 1 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$17,300,000 to the DALs from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

12 2 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)
 12 3 a. For the conservation reserve enhancement program to
 12 4 restore and construct wetlands for the purposes of intercepting
 12 5 tile line runoff, reducing nutrient loss, improving water
 12 6 quality, and enhancing agricultural production practices:
 12 7 \$ 1,000,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The CREP is a federally administered voluntary program for agricultural landowners that provides financial incentives to establish wetlands for water quality improvement in tile-drained regions of Iowa. The Program includes 37 counties in north central Iowa in an area that has been identified as a contributor to high nitrate loads in the Mississippi River Basin. The Program is administered by the federal Farm Services Agency (FSA) in the United States Department of Agriculture (USDA).

12 8 b. Not more than 10 percent of the moneys appropriated

Prohibits the use of more than 10.00% of the cost-share funds for

12 9 in paragraph "a" may be used for costs of administration and
 12 10 implementation of soil and water conservation practices.

administration and costs associated with the implementation of soil and water conservation practices.

12 11 c. Notwithstanding any other provision of law, the
 12 12 department may use moneys appropriated in this subsection,
 12 13 in combination with other appropriate environment first
 12 14 fund appropriations, for cost sharing to match United States
 12 15 department of agriculture, natural resources conservation
 12 16 service, wetlands reserve enhancement program (WREP) funding
 12 17 available to Iowa.

Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

12 18 2. WATERSHED PROTECTION

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

12 19 a. For continuation of a program that provides
 12 20 multiobjective resource protections for flood control, water
 12 21 quality, erosion control, and natural resource conservation:
 12 22 \$ 900,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

12 23 b. Not more than 10 percent of the moneys appropriated
 12 24 in paragraph "a" may be used for costs of administration and
 12 25 implementation of soil and water conservation practices.

Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

12 26 3. CONSERVATION RESERVE PROGRAM (CRP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

12 27 a. To encourage and assist farmers in enrolling in and the
 12 28 implementation of the federal conservation reserve program and
 12 29 to work with them to enhance their revegetation efforts to
 12 30 improve water quality and habitat:
 12 31 \$ 900,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

12 32 b. Not more than 10 percent of the moneys appropriated
 12 33 in paragraph "a" may be used for costs of administration and

Prohibits the use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil

<p>12 34 implementation of soil and water conservation practices.</p>	<p>and water conservation practices.</p>
<p>12 35 4. SOIL AND WATER CONSERVATION</p>	<p>Environment First Fund appropriation to the DALs for the Soil and</p>
<p>13 1 a. For use by the department in providing for soil and water</p>	<p>Water Conservation Program.</p>
<p>13 2 conservation:</p>	<p>DETAIL: Maintains the current level of funding compared to estimated</p>
<p>13 3 \$ 8,325,000</p>	<p>FY 2024.</p>
<p>13 4 b. (1) Of the amount appropriated in paragraph "a", for</p>	<p>Transfers \$140,000 from the Soil and Water Conservation</p>
<p>13 5 transfer to the hungry canyons account of the loess hills</p>	<p>appropriation to the Hungry Canyons Account of the Loess Hills</p>
<p>13 6 development and conservation fund created in section 161D.2:</p>	<p>Development and Conservation Fund.</p>
<p>13 7 \$ 140,000</p>	<p></p>
<p>13 8 (2) Not more than 10 percent of the moneys transferred to</p>	<p>Prohibits the use of more than 10.00% of the funds for administration</p>
<p>13 9 the fund's hungry canyons account as provided in subparagraph</p>	<p>costs.</p>
<p>13 10 (1) may be used for administrative costs.</p>	<p></p>
<p>13 11 c. Of the remaining amount appropriated in paragraph "a",</p>	<p>Allocates \$8,185,000 from the Soil and Water Conservation</p>
<p>13 12 for use by the department in providing for soil and water</p>	<p>appropriation to the Soil and Water Conservation Cost Share Program.</p>
<p>13 13 conservation administration, the conservation of soil and</p>	<p>DETAIL: Maintains the current level of funding compared to estimated</p>
<p>13 14 water resources, or the support of soil and water conservation</p>	<p>FY 2024. Soil and Water Conservation Cost Share Program funding</p>
<p>13 15 districts:</p>	<p>provides financial incentives to landowners who implement approved</p>
<p>13 16 \$ 8,185,000</p>	<p>soil and water conservation practices. State funds are divided among</p>
<p></p>	<p>the Soil and Water Conservation Districts. The landowner pays for at</p>
<p></p>	<p>least 50.00% of the cost of the conservation practice.</p>
<p>13 17 d. Of the amount appropriated in paragraph "c" that the</p>	<p>Permits each Soil and Water Conservation District to use up to</p>
<p>13 18 department allocates to a soil and water conservation district,</p>	<p>\$15,000 of the allocation to establish management practices for the</p>
<p>13 19 the first \$15,000 may be expended by the district for the</p>	<p>control of soil erosion on row-cropped land. Also permits up to 30.00%</p>
<p>13 20 purpose of providing financial incentives under section 161A.73</p>	<p>of remaining funds to be expended for the same purpose.</p>
<p>13 21 to establish management practices for the control of soil</p>	<p></p>
<p>13 22 erosion on land that is row-cropped, including but not limited</p>	<p></p>
<p>13 23 to nontill planting, ridge-till planting, and contouring</p>	<p></p>
<p>13 24 strip-cropping. Of any remaining amount of that appropriation</p>	<p></p>
<p>13 25 allocated by the department to a district, 30 percent may be</p>	<p></p>
<p>13 26 expended by the district for that same purpose.</p>	<p></p>
<p>13 27 e. Not more than 5 percent of the moneys appropriated in</p>	<p>Permits the DALs to use up to 5.00% of the cost-share funds to</p>
<p>13 28 paragraph "c" may be allocated for cost sharing to address</p>	<p>address complaints filed for land erosion caused by sediment.</p>

13 29 complaints filed under section 161A.47.

13 30 f. Of the moneys appropriated in paragraph "c", 5 percent
13 31 shall be allocated for financial incentives to establish
13 32 practices to protect watersheds above publicly owned lakes of
13 33 the state from soil erosion and sediment as provided in section
13 34 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

13 35 g. The state soil conservation and water quality committee
14 1 established by section 161A.4 may allocate moneys appropriated
14 2 in paragraph "c" to conduct research and demonstration projects
14 3 to promote conservation tillage and nonpoint source pollution
14 4 control practices.

Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

14 5 h. The allocation of moneys as financial incentives as
14 6 provided in section 161A.73 may be used in combination with
14 7 moneys allocated by the department of natural resources.

Permits financial incentive payments to be used in combination with funds from the DNR.

14 8 i. Not more than 15 percent of the moneys appropriated
14 9 in paragraph "c" may be used for costs of administration and
14 10 implementation of soil and water conservation practices.

Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

14 11 5. SOIL AND WATER CONSERVATION — ADMINISTRATION

Environment First Fund appropriation to the DALs for soil and water conservation administration.

14 12 a. For use by the department for costs of administration and
14 13 implementation of soil and water conservation practices:

14 14 \$ 3,800,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

14 15 b. Of the moneys appropriated in paragraph "a", \$150,000
14 16 is allocated to support field staff providing technical
14 17 assistance.

Allocates \$150,000 of the above appropriation to support field staff providing technical assistance.

14 18 Sec. 16. DEPARTMENT OF NATURAL RESOURCES. There is
14 19 appropriated from the environment first fund created in section
14 20 8.57A to the department of natural resources for the fiscal
14 21 year beginning July 1, 2024, and ending June 30, 2025, the
14 22 following amounts, or so much thereof as is necessary, to be
14 23 used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

14 24 1. STATE PARKS MAINTENANCE AND OPERATIONS
 14 25 For regular maintenance and operations of state parks and
 14 26 staff time associated with these activities:
 14 27 \$ 6,235,000

Environment First Fund appropriation to the DNR for State park maintenance and operations.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. State parks are under the administration of the Parks Bureau in the DNR. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

14 28 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)
 14 29 To provide local watershed managers with geographic
 14 30 information system data for their use in developing,
 14 31 monitoring, and displaying results of their watershed work:
 14 32 \$ 195,000

Environment First Fund appropriation to the DNR for the GIS Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

14 33 3. WATER QUALITY MONITORING
 14 34 For continuing the establishment and operation of water
 14 35 quality monitoring stations:
 15 1 \$ 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

15 2 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT
 15 3 For deposit in the public water supply system account of the
 15 4 water quality protection fund created in section 455B.183A:
 15 5 \$ 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. A public water supply is defined as a system that has at least

15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

15 6 5. REGULATION OF ANIMAL FEEDING OPERATIONS
15 7 For the regulation of animal feeding operations, including
15 8 as provided for in chapters 459, 459A, and 459B:
15 9 \$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

15 10 6. FLOODPLAIN MANAGEMENT AND DAM SAFETY
15 11 For supporting floodplain management and dam safety:
15 12 \$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Section 10 of this Bill appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplains and floodways.

15 13 7. AMBIENT AIR QUALITY
15 14 For the abatement, control, and prevention of ambient
15 15 air pollution in this state, including measures as necessary
15 16 to assure attainment and maintenance of ambient air quality
15 17 standards from particulate matter:
15 18 \$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

15 19 Sec. 17. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL
 15 20 SURVEY. There is appropriated from the environment first
 15 21 fund created in section 8.57A to the state university of Iowa
 15 22 for the fiscal year beginning July 1, 2024, and ending June
 15 23 30, 2025, the following amounts, or so much thereof as is
 15 24 necessary, to be used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Bill appropriates a total of \$695,000 to the University of Iowa from the EFF for FY 2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

15 25 1. OPERATIONS
 15 26 For purposes of supporting the operations of the Iowa
 15 27 geological survey of the state as created within the state
 15 28 university of Iowa pursuant to section 456.1, including but not
 15 29 limited to providing analysis; data maintenance, collection,
 15 30 and compilation; investigative programs; and information for
 15 31 water supply development and protection:
 15 32 \$ 200,000

Environment First Fund appropriation to the UI for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. This appropriation funds the development of programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

15 33 2. WATER RESOURCE MANAGEMENT
 15 34 For purposes of supporting the Iowa geological survey in
 15 35 measuring, assessing, and evaluating the quantity of water
 16 1 sources in this state and assisting the department of natural
 16 2 resources in regulating water quantity as provided in chapter
 16 3 455B, subchapter III, part 4, pursuant to sections 455B.262B
 16 4 and 456.14:
 16 5 \$ 495,000

Environment First Fund appropriation to the UI for the Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

16 6 Sec. 18. REVERSION.
 16 7 1. a. Except as provided in paragraph "b", and
 16 8 notwithstanding section 8.33, moneys appropriated for the
 16 9 fiscal year beginning July 1, 2024, in this division of this
 16 10 Act that remain unencumbered or unobligated at the close of
 16 11 the fiscal year shall not revert but shall remain available
 16 12 for expenditure for the purposes designated until the close of
 16 13 the succeeding fiscal year, or until the project for which the

Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2026 or until a specific project is completed, whichever is earlier.

16 14 appropriation was made is completed, whichever is earlier.

16 15 b. Notwithstanding section 8.33, moneys appropriated for
16 16 the fiscal year beginning July 1, 2024, in this division of
16 17 this Act to the department of agriculture and land stewardship
16 18 to provide financial assistance for the establishment of
16 19 permanent soil and water conservation practices that remain
16 20 unencumbered or unobligated at the close of the fiscal year
16 21 shall not revert but shall remain available for expenditure
16 22 for the purposes designated until the close of the fiscal year
16 23 beginning July 1, 2027.

Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2028.

16 24 2. Subsection 1 does not apply to moneys transferred
16 25 pursuant to this division of this Act to the loess hills
16 26 development and conservation fund created in section 161D.2,
16 27 which shall not revert as provided in that section.

Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Bill is exempt from the reversion date of FY 2026.

16 28 DIVISION VI
16 29 ENVIRONMENT FIRST FUND
16 30 SPECIAL APPROPRIATIONS

16 31 Sec. 19. WATER QUALITY INITIATIVE — DEPARTMENT OF
16 32 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

16 33 1. There is appropriated from the environment first fund
16 34 created in section 8.57A to the department of agriculture
16 35 and land stewardship for the fiscal year beginning July 1,
17 1 2024, and ending June 30, 2025, the following amount, or so
17 2 much thereof as is necessary, to be used for the purposes
17 3 designated:

DETAIL: Maintains the current level of funding from the EFF compared to estimated FY 2024.

17 4 For deposit in the water quality initiative fund created in
17 5 section 466B.45, for purposes of supporting the water quality
17 6 initiative administered by the division of soil conservation
17 7 and water quality as provided in section 466B.42, including
17 8 salaries, support, maintenance, and miscellaneous purposes:
17 9 \$ 2,375,000

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

17 10 2. a. The moneys appropriated in subsection 1 shall be
17 11 used to support projects in subwatersheds as designated by the
17 12 division that are part of high-priority watersheds identified
17 13 by the water resources coordinating council established
17 14 pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

17 15 b. The moneys appropriated in subsection 1 shall be used to
 17 16 support projects in watersheds generally, including regional
 17 17 watersheds, as designated by the division and high-priority
 17 18 watersheds identified by the water resources coordinating
 17 19 council established pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in watersheds.

17 20 3. In supporting projects in subwatersheds and watersheds
 17 21 as provided in subsection 2, all of the following apply:

Specifies criteria for projects in high-priority watersheds as follows:

17 22 a. The demonstration projects shall utilize water quality
 17 23 practices as described in the Iowa nutrient reduction strategy
 17 24 as defined in section 455B.171.

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as defined in Iowa Code section [455B.171](#).
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

17 25 b. The division shall implement demonstration projects as
 17 26 provided in paragraph "a" by providing for participation by
 17 27 persons who hold a legal interest in agricultural land used in
 17 28 farming. To every extent practical, the division shall provide
 17 29 for collaborative participation by such persons who hold a
 17 30 legal interest in agricultural land located within the same
 17 31 subwatershed.

17 32 c. The division shall implement a demonstration project on
 17 33 a cost-share basis as determined by the division. However,
 17 34 except for edge-of-field practices, the state's share of the
 17 35 amount shall not exceed 50 percent of the estimated cost of
 18 1 establishing the practice as determined by the division or
 18 2 50 percent of the actual cost of establishing the practice,
 18 3 whichever is less.

18 4 d. The demonstration projects shall be used to educate other
 18 5 persons about the feasibility and value of establishing similar
 18 6 water quality practices. The division shall promote field day
 18 7 events for purposes of allowing interested persons to establish
 18 8 water quality practices on their agricultural land.

18 9 e. The division shall conduct water quality evaluations
 18 10 within supported subwatersheds. Within a reasonable period
 18 11 after accumulating information from such evaluations, the
 18 12 division shall create an aggregated database of water quality
 18 13 practices. Any information identifying a person holding a
 18 14 legal interest in agricultural land or specific agricultural
 18 15 land shall be a confidential record under section 22.7.

18 16 4. The moneys appropriated in subsection 1 shall be used
 18 17 to support education and outreach in a manner that encourages
 18 18 persons who hold a legal interest in agricultural land used for
 18 19 farming to implement water quality practices, including the

Requires the DALS to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.

18 20 establishment of such practices in watersheds generally, and
18 21 not limited to subwatersheds or high-priority watersheds.

18 22 5. The moneys appropriated in subsection 1 may be used
18 23 to contract with persons to coordinate the implementation of
18 24 efforts provided in this section.

Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.

18 25 6. The moneys appropriated in subsection 1 may be used by
18 26 the department to support urban soil and water conservation
18 27 efforts, which may include but are not limited to management
18 28 practices related to bioretention, landscaping, the use of
18 29 permeable or pervious pavement, and soil quality restoration.
18 30 The moneys shall be allocated on a cost-share basis as provided
18 31 in chapter 161A.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

18 32 7. Notwithstanding any other provision of law to the
18 33 contrary, the department may use moneys appropriated in
18 34 subsection 1 to carry out the provisions of this section on a
18 35 cost-share basis in combination with other moneys available to
19 1 the department from a state or federal source.

Permits the DALs to use funds as cost-share moneys for projects.

19 2 8. Not more than 10 percent of the moneys appropriated in
19 3 this section may be used to pay for the costs of administering
19 4 and implementing the water quality initiative by the
19 5 department's division of soil conservation and water quality as
19 6 provided in section 466B.42 and this section.

Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.

19 7 DIVISION VII
19 8 IOWA RESOURCES ENHANCEMENT AND PROTECTION — OPEN SPACES

19 9 Sec. 20. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In
19 10 lieu of the standing appropriation in section 455A.18, there is
19 11 appropriated from the environment first fund created in section
19 12 8.57A to the Iowa resources enhancement and protection fund
19 13 for the fiscal year beginning July 1, 2024, and ending June
19 14 30, 2025, the following amount, to be allocated as provided in
19 15 section 455A.19:

Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

19 16 \$ 12,000,000

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

19 17 Sec. 21. REAP — OPEN SPACES ACCOUNT — STATE PARK
19 18 MAINTENANCE, OPERATIONS, AND FACILITY REFURBISHMENT.
19 19 Notwithstanding section 455A.19, subsection 1, paragraph "a",

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance, repair, and refurbishment for FY

19 20 subparagraph (1), of the moneys allocated to the open spaces
 19 21 account of the Iowa resources enhancement and protection fund,
 19 22 up to \$1,000,000 may be used by the department of natural
 19 23 resources for state park maintenance, development, operations,
 19 24 and facility refurbishment for the fiscal year beginning July
 19 25 1, 2024, and ending on June 30, 2025.

2025.

DETAIL: Maintains the current level of funding compared to estimated FY 2024.

19 26 DIVISION VIII
 19 27 SPECIAL GENERAL FUND CONTINGENT APPROPRIATIONS — MARKETING
 19 28 AGRICULTURAL PRODUCTS — DEPARTMENT OF AGRICULTURE AND LAND
 19 29 STEWARDSHIP

19 30 PART A
 19 31 PROMOTIONAL PROGRAMS
 19 32 Sec. 22. VALUE ADDED AGRICULTURE GRANT PROGRAM, DAIRY
 19 33 INNOVATION FUND, AND CHOOSE IOWA PROMOTIONAL PROGRAM. There
 19 34 is appropriated from the general fund of the state to the
 19 35 department of agriculture and land stewardship for the fiscal
 20 1 year beginning July 1, 2023, and ending June 30, 2024, the
 20 2 following amounts, or so much thereof as is necessary, to be
 20 3 used for the purposes designated:

20 4 1. VALUE ADDED AGRICULTURE GRANT PROGRAM
 20 5 a. For the administration and execution of a value added
 20 6 agriculture grant program to identify, evaluate, and support
 20 7 programs and services that add value to agriculture products,
 20 8 enable new technology, and support marketing strategies:
 20 9 \$ 463,000

General Fund appropriation to the DALs for the administration of a Value Added Agricultural Grant Program.

DETAIL: Maintains the current level of funding compared to estimated FY 2024. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.

20 10 b. The department shall adopt rules pursuant to chapter 17A
 20 11 necessary to implement and administer this subsection.

Requires the DALs to adopt administrative rules to administer the Value Added Agricultural Grant Program.

20 12 c. Notwithstanding section 8.33, moneys appropriated in
 20 13 this subsection that remain unencumbered or unobligated at the
 20 14 close of the fiscal year shall not revert but shall remain
 20 15 available for expenditure for the purposes designated until the
 20 16 close of the succeeding fiscal year.

Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2026.

20 17 2. CHOOSE IOWA PROMOTIONAL PROGRAM
 20 18 For deposit in the choose Iowa fund established pursuant to

General Fund appropriation to the Choose Iowa Fund.

DETAIL: Maintains current funding compared to estimated FY 2024.

20 19 section 159.31:
 20 20 \$ 500,000

The funds are for the State branding program to advertise food items that contain agricultural commodities grown in Iowa.

20 21 3. DAIRY INNOVATION FUND
 20 22 For deposit in the dairy innovation fund created in section
 20 23 159.31A:
 20 24 \$ 750,000

General Fund Appropriation for the Dairy Innovation Program.

 DETAIL: Maintains current funding compared to estimated FY 2024. The Dairy Innovation Program provides financial assistance to businesses related to the dairy industry to help expand or refurbish or establish new milk plants and mobile dairy processing units, rent buildings or equipment, or incorporate methods or technologies that reduce farm labor.

20 25 Sec. 23. CONTINGENT EFFECTIVE DATE. This part of this
 20 26 division of this Act takes effect July 1, 2024, if 2024 Iowa
 20 27 Acts, Senate File 2410, or successor legislation, is not
 20 28 enacted.

Part A of Division VIII of the Bill takes effect July 1, 2024, if 2024 Iowa Acts, [SF 2410](#) (Department of Agriculture Programs and Activities Bill) or successor legislation is not enacted.

20 29 PART B
 20 30 CHOOSE IOWA

20 31 Sec. 24. CHOOSE IOWA FUND.
 20 32 1. There is appropriated from the general fund of the state
 20 33 to the department of agriculture and land stewardship for the
 20 34 fiscal year beginning July 1, 2024, and ending June 30, 2025,
 20 35 the following amount, or so much thereof as is necessary, to be
 21 1 used for the purpose designated:
 21 2 For deposit in the choose Iowa fund as created in section
 21 3 187.201:
 21 4 \$ 1,713,000

Appropriates \$1,713,000 from the General Fund to the Choose Iowa Fund.

 DETAIL: This General Fund appropriation is contingent on the establishment of the Choose Iowa Fund, if enacted in 2024 Iowa Acts, [SF 2410](#) (Department of Agriculture Programs and Activities Bill).

21 5 2. a. (1) Of the amount appropriated in subsection 1, the
 21 6 department shall use at least \$475,000 to support the value
 21 7 added agricultural grant program created in section 187.321.

Requires DALs to use \$475,000 from the Choose Iowa Fund for the Value Added Agricultural Grant Program.

21 8 (2) Notwithstanding section 8.33, moneys appropriated in
 21 9 subparagraph (1) that remain unencumbered or unobligated at
 21 10 the close of the fiscal year shall not revert but shall remain
 21 11 available for expenditure for the purposes designated until the
 21 12 close of the succeeding fiscal year.

Allows unexpended funds from the Value Added Agricultural Grant Program to carry forward for expenditure in FY 2026.

21 13 b. Of the amount appropriated in subsection 1, the
 21 14 department may use up to \$750,000 to support the dairy

Allows DALs to use up to \$750,000 from the Choose Iowa Fund for the Dairy Innovation and Revitalization Program.

21 15 innovation and revitalization program created in section
21 16 187.313.

21 17 Sec. 25. CONTINGENT EFFECTIVE DATE. This part of this
21 18 division of this Act takes effect July 1, 2024, if 2024 Iowa
21 19 Acts, Senate File 2410, or successor legislation, is enacted.

Part B of Division VIII of the Bill takes effect July 1, 2024, if 2024 Iowa Acts, [SF 2410](#) (Department of Agriculture Programs and Activities Bill), or successor legislation is enacted.

Agriculture and Natural Resources

General Fund

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	\$ 18,960,194	\$ 19,210,194	\$ 19,682,310	\$ 472,116	PG 1 LN 4
Milk Inspections	189,196	189,196	189,196	0	PG 2 LN 25
Local Food and Farm	75,000	75,000	75,000	0	PG 2 LN 35
Agricultural Education	25,000	75,000	75,000	0	PG 3 LN 14
Foreign Animal Disease	750,000	1,000,000	1,000,000	0	PG 3 LN 24
Foreign Animal Disease Capitals	0	250,000	250,000	0	PG 3 LN 28
Foreign Animal Disease Vaccine Development	0	250,000	250,000	0	PG 3 LN 33
Farmers with Disabilities	180,000	230,000	230,000	0	PG 4 LN 2
Loess Hills Development and Conservation Fund	400,000	400,000	400,000	0	PG 4 LN 25
Southern Iowa Development and Conservation Fund	250,000	150,000	150,000	0	PG 5 LN 6
Grain Regulation	350,000	350,000	350,000	0	PG 5 LN 13
*Value Added Agriculture Grant Program	463,000	463,000	463,000	0	PG 20 LN 4
*Choose Iowa Promotion Program	500,000	500,000	500,000	0	PG 20 LN 17
*Dairy Innovation Program	0	750,000	750,000	0	PG 20 LN 21
Total Agriculture and Land Stewardship, Dept of	\$ 22,142,390	\$ 23,892,390	\$ 24,364,506	\$ 472,116	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	\$ 12,093,061	\$ 11,922,293	\$ 12,479,695	\$ 557,402	PG 5 LN 20
Floodplain Management Program	1,510,000	1,510,000	1,510,000	0	PG 8 LN 8
Forestry Health Management	500,000	500,000	500,000	0	PG 8 LN 22
State Park Operations	1,000,000	1,000,000	1,000,000	0	PG 8 LN 31
Total Natural Resources, Department of	\$ 15,103,061	\$ 14,932,293	\$ 15,489,695	\$ 557,402	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	PG 9 LN 3
ISU - Livestock Disease Research	170,390	191,390	191,390	0	PG 9 LN 29
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	128,154	0	PG 10 LN 22
Total Regents, Board of	\$ 4,698,544	\$ 4,719,544	\$ 4,719,544	\$ 0	
Total Agriculture and Natural Resources	\$ 41,943,995	\$ 43,544,227	\$ 44,573,745	\$ 1,029,518	

*If Senate File 2410 is enacted, these appropriations would be combined into a single line item for the Choose Iowa Fund totaling \$1,713,000

Agriculture and Natural Resources

Other Funds

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	PG 1 LN 31
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	0	PG 2 LN 8
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	0	PG 12 LN 2
Watershed Protection Fund - EFF	900,000	900,000	900,000	0	PG 12 LN 18
Conservation Reserve Prog - EFF	900,000	900,000	900,000	0	PG 12 LN 26
Cost Share - EFF	8,325,000	8,325,000	8,325,000	0	PG 12 LN 35
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	0	PG 14 LN 11
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	0	PG 16 LN 31
Total Agriculture and Land Stewardship, Dept of	\$ 18,105,516	\$ 18,105,516	\$ 18,105,516	\$ 0	
<u>Natural Resources, Department of</u>					
Natural Resources					
Fish & Game - DNR Admin Expenses	\$ 48,397,337	\$ 49,752,093	\$ 49,752,093	\$ 0	PG 6 LN 10
GWF - Storage Tanks Study	100,303	100,303	100,303	0	
GWF - Household Hazardous Waste	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	0	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,518	297,518	297,518	0	
Snowmobile Registration Fees	100,000	100,000	100,000	0	PG 7 LN 16
Administration Match - UST	200,000	200,000	200,000	0	PG 7 LN 25
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	0	PG 14 LN 24
GIS Information for Watershed - EFF	195,000	195,000	195,000	0	PG 14 LN 28
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	0	PG 14 LN 33
Water Quality Protection - EFF	500,000	500,000	500,000	0	PG 15 LN 2
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	0	PG 15 LN 6
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	0	PG 15 LN 10
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	0	PG 15 LN 13
REAP - EFF	12,000,000	12,000,000	12,000,000	0	PG 19 LN 9
Total Natural Resources, Department of	\$ 76,158,187	\$ 77,512,943	\$ 77,512,943	\$ 0	

Agriculture and Natural Resources

Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Senate Subcom FY 2025 <u>(3)</u>	Sen Sub FY25 vs Est FY 2024 <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Vet Diagnostic Lab - Iowa Nutrient Research Fund	\$ 0	\$ 120,000	\$ 120,000	\$ 0	PG 10 LN 8
UI - Geological and Water Survey Oper. - EFF	200,000	200,000	200,000	0	PG 15 LN 25
UI - Water Resource Management - EFF	<u>495,000</u>	<u>495,000</u>	<u>495,000</u>	<u>0</u>	PG 15 LN 33
Total Regents, Board of	<u>\$ 695,000</u>	<u>\$ 815,000</u>	<u>\$ 815,000</u>	<u>\$ 0</u>	
Total Agriculture and Natural Resources	<u>\$ 94,958,703</u>	<u>\$ 96,433,459</u>	<u>\$ 96,433,459</u>	<u>\$ 0</u>	

Agriculture and Natural Resources

FTE Positions

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Senate Subcom FY 2025 (3)	Sen Sub FY25 vs Est FY 2024 (4)	Page and Line # (5)
<u>Agriculture and Land Stewardship, Dept of</u>					
Agriculture and Land Stewardship					
Administrative Division	307.49	338.25	420.00	81.75	PG 1 LN 4
Total Agriculture and Land Stewardship, Dept of	307.49	338.25	420.00	81.75	
<u>Natural Resources, Department of</u>					
Natural Resources					
Natural Resources Operations	939.40	1,025.70	1,145.95	120.25	PG 5 LN 20
Total Natural Resources, Department of	939.40	1,025.70	1,145.95	120.25	
<u>Regents, Board of</u>					
Regents, Board of					
ISU - Veterinary Diagnostic Laboratory	51.00	50.00	51.00	1.00	PG 9 LN 3
Total Regents, Board of	51.00	50.00	51.00	1.00	
Total Agriculture and Natural Resources	1,297.89	1,413.95	1,616.95	203.00	