

Infrastructure Appropriations Bill House File 2579

Last Action:

Final Action

May 23, 2022

An Act relating to and making appropriations to state departments and agencies from the Rebuild Iowa Infrastructure Fund, the Technology Reinvestment Fund, and the Sports Wagering Receipts Fund, providing for related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

Other Funds — FY 2023: This Bill appropriates a net total of \$175.1 million for FY 2023 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$176.5 million in FY 2023. *(See note)*
- Technology Reinvestment Fund (TRF): \$17.6 million in FY 2023.
- Sports Wagering Receipts Fund (SWRF): \$1.5 million in FY 2023.

General Fund — FY 2023: This Bill suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2023 and appropriates \$20.5 million to the TRF from the RIIF. This action funds the TRF for FY 2023 and makes funding available for \$17.6 million in new TRF appropriations enacted in this Bill and \$2.8 million in FY 2023 appropriations that were previously enacted.

Note: To avoid double counting, the \$20.5 million appropriation to the TRF from the RIIF is excluded from the total above.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Establishes the Des Moines Area Regional Transit Authority Alternative Funding Advisory Committee. The Committee is required to assess methods to increase funding for Des Moines Area Regional Transit that are an alternative to increasing property taxes.

Page 21, Line 26

FUNDING FOR PROJECTS AND PROGRAMS

This section reviews FY 2023 funding for projects and programs that are at least \$1.0 million.

Department of Administrative Services (DAS)

Page 2, Line 10

Security Cameras: Appropriates \$1.0 million from the RIIF to the DAS for security cameras on the State Capitol Complex.

Department of Agriculture and Land Stewardship (DALs)

Page 2, Line 20

Water Quality Initiative: Appropriates \$8.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative.

Renewable Fuels Infrastructure Fund: Appropriates \$10.0 million from the RIIF to the DALs for the

Page 4, Line 30

Renewable Fuels Infrastructure Fund.

Fertilizer Management: Appropriates \$1.0 million from the RIIF to the DALs to research fertilizer management. Page 5, Line 3

Department of Corrections (DOC)
Correctional Institutions Capitals: Appropriates \$4.9 million from the RIIF to the DOC for various building projects. Page 5, Line 26

Department of Cultural Affairs (DCA)
Iowa Great Places Program: Appropriates \$1.0 million from the RIIF to the DCA for the Iowa Great Places Program. Page 5, Line 31

Iowa Economic Development Authority (IEDA)
Community Attraction and Tourism Program: Appropriates \$10.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund. Page 6, Line 11

Sports Tourism Infrastructure Program Fund: Appropriates \$12.0 million from the RIIF to the IEDA for the Sports Tourism Infrastructure Program Fund. Page 6, Line 15

Department of Human Services (DHS)
Civil Commitment Unit for Sex Offenders Project: Appropriates \$3.2 million from the RIIF to the DHS for repairs at various facilities. Page 7, Line 27

On With Life: Appropriates \$1.0 million from the RIIF to the DHS for a grant to On With Life. Page 8, Line 1

Department of Natural Resources (DNR)
Lake Restoration: Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects. Page 8, Line 13

State Park Infrastructure: Appropriates \$5.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 8, Line 20

Water Trails and Low Head Dams Safety Grants: Appropriates \$1.5 million from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program. Page 8, Line 23

Department of Public Defense (DPD) Page 9, Line 6

National Guard Armory Maintenance: Appropriates \$2.1 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

National Guard Readiness Centers: Appropriates \$2.1 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 9, Line 10

Department of Public Safety (DPS)

Page 9, Line 24

Statewide Interoperable Communications System: Appropriates \$4.3 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

Public Safety Equipment Fund: Appropriates \$2.5 million from the RIIF to the DPS for the Public Safety Equipment Fund.

Page 9, Line 31

Fire Fighter Training Facility: Appropriates \$2.1 million from the RIIF to construct a new fire fighter training facility.

Page 10, Line 1

Board of Regents

Page 10, Line 5

Tuition Replacement: Appropriates \$27.9 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

State Fair Authority

Page 10, Line 16

Barn Renovation and Repair: Appropriates \$6.0 million from the RIIF in FY 2023 and \$6.0 million from the RIIF in FY 2024 to repair and renovate several barns on the State Fairgrounds.

Department of Transportation (DOT)

Page 10, Line 23

Recreational Trails: Appropriates \$2.5 million from the RIIF to the DOT for the Recreational Trails Program.

Public Transit Infrastructure Grant Fund: Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 10, Line 27

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 10, Line 33

Commercial Service Airports Vertical Infrastructure Grants: Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 11, Line 3

General Aviation Airports Vertical Infrastructure Grants: Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants. Page 11, Line 7

Treasurer of the State
County Fair Infrastructure: Appropriates \$1.1 million from the RIIF to the Treasurer of the State for infrastructure improvements at county fairs. Page 11, Line 11

Department of Corrections
Technology Projects: Appropriates \$2.4 million from the TRF to the DOC for various technology projects. Page 12, Line 11

Department of Education (DE)
ICN Part III Maintenance and Leases: Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 12, Line 24

Public Broadcasting Equipment: Appropriates \$1.0 million from the TRF to the DE for Iowa Public Broadcasting Service (PBS) to replace existing broadcasting equipment. Page 12, Line 27

Department of Human Rights (DHR)
Criminal Justice Information System Integration: Appropriates \$1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS). Page 12, Line 35

Iowa Telecommunications and Technology Commission (ITTC)
Firewall: Appropriates \$1.5 million from the TRF to the ITTC for firewall protection and distributed denial of service protection. Page 13, Line 11

Department of Revenue (IDR)
Tax System Modernization: Appropriates \$4.1 million from the TRF to the IDR to continue updating information systems used for tax modernization. Page 14, Line 12

Department of Management
Technology Reinvestment Fund: Appropriates \$20.5 million from the RIIF to the TRF. Page 18, Line 32

Iowa Economic Development Authority
Sports Tourism Marketing Program Fund: Appropriates \$1.5 million from the Sports Wagering Receipts Fund to the IEDA for the Sports Tourism Marketing Program Fund. Page 27, Line 4

CHANGES TO PRIOR APPROPRIATIONS

Iowa State University (ISU): Amends previously enacted RIIF appropriations to ISU for the construction of a Veterinary Diagnostic Laboratory by increasing an appropriation for FY 2023 from \$12.5 million to \$28.6 million and eliminating an appropriation of \$16.1 million for FY 2024.	Page 14, Line 34
Permits funds appropriated from the TRF to the DHS for the Medicaid Management Information System to remain available for expenditure for five fiscal years or until the project is complete, whichever is earlier.	Page 15, Line 20
Permits funds appropriated for FY 2020 to the Iowa Veterans Home from the RIIF to replace mechanical and electrical systems in various facilities to remain available for expenditure until the end of FY 2023.	Page 16, Line 8
Permits funds appropriated for FY 2020 to the DHS from the TRF to replace the Family and Children Services System (FACS) to remain available for expenditure until the end of FY 2024 or until the project is complete, whichever is earlier.	Page 16, Line 28
Permits funds appropriated for FY 2020 to the DPS from the TRF for the replacement of the laboratory management information system to remain available for expenditure until the end of FY 2023 or until the project is complete, whichever is earlier.	Page 17, Line 15
University of Northern Iowa (UNI): Amends previously enacted RIIF appropriations to UNI for the construction of an Industrial Technology Center by increasing an appropriation for FY 2023 from \$18.0 million to \$26.5 million and eliminating an appropriation of \$8.5 million in FY 2024.	Page 17, Line 23
School Safety, Flood Mitigation, and Other Emergency Services: Eliminates a previously enacted appropriation of \$2.0 million from the RIIF to the Department of Homeland Security and Emergency Management for FY 2023.	Page 18, Line 2
Department of Public Defense: Amends previously enacted RIIF appropriations to the DPD for a readiness center in West Des Moines by increasing an appropriation for FY 2023 from \$1.9 million to \$3.7 million and eliminating an appropriation of \$1.9 million in FY 2024.	Page 18, Line 12

STUDIES AND INTENT

Requires the DPD to report to the General Assembly by December 15, 2022, on the projects funded with appropriations in this Bill.	Page 9, Line 19
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Requires the Des Moines Area Regional Transit Authority Alternative Funding Advisory Committee to submit a report containing its findings to the General Assembly on or before December 15, 2022.

Page 21, Line 26

SIGNIFICANT CODE CHANGES

Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2023.

Page 18, Line 27

Appropriates \$20.5 million from the RIIF to the TRF for FY 2023.

Page 18, Line 32

Vacant State Buildings Demolition Fund: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

Page 19, Line 4

Vacant State Buildings Rehabilitation Fund: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

Page 19, Line 27

Renewable Fuels Infrastructure Program: Limits the total amount that may be allocated for the installation, replacement, or conversion of biodiesel infrastructure to \$1.3 million. Limits the total funding that may be expended on administration to \$100,000. Allows 0.75% of the moneys in the Renewable Fuels Infrastructure Fund to be expended on marketing.

Page 20, Line 12

Limits the State share of the cost to furnish a newly renovated or constructed courtroom, office, or physical facility occupied by the Iowa Judicial Branch to 75.0%.

Page 20, Line 35

Sports Tourism Marketing and Infrastructure Program: Changes the name of the Sports Tourism Program to the Sports Tourism Marketing and Infrastructure Program and allows infrastructure projects to receive funding under the program. Changes the name of the Sports Tourism Program Fund to the Sports Tourism Marketing Program Fund and establishes the Sports Tourism Infrastructure Program Fund. Establishes application and award criteria for both Funds.

Page 22, Line 35

EFFECTIVE DATE

Specifies that Division III of the Bill, which applies to previously enacted appropriations, is effective upon enactment.

Page 18, Line 23

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

HOUSE FILE 2579

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, is effective upon enactment and applies retroactively to June 1, 2020.

Page 22, Line 25

House File 2579 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
18	27	13	Amend	8.57C.3.a.(3)
18	32	14	Add	8.57C.3.j
19	4	15	Amend	15.261
19	27	16	Amend	15.262
20	12	17	Amend	159A.16.3
20	35	18	Amend	602.11101.1.e.(2)
22	35	22	Amend	15F.401.1.a
23	9	23	Amend	15F.401.2.a
23	34	24	Amend	15F.401.4,5,6
25	14	25	Amend	15F.402.1.2
25	32	26	Amend	15F.403.1.a
26	6	27	Amend	15F.403.2.a
26	12	28	New	15F.404

2 1 DIVISION I
 2 2 REBUILD IOWA INFRASTRUCTURE FUND
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 2 5 infrastructure fund to the following departments and agencies
 2 6 for the following fiscal years, the following amounts, or so
 2 7 much thereof as is necessary, to be used for the purposes
 2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

2 10 a. For safety and security on the state capitol complex,
 2 11 notwithstanding section 8.57, subsection 5, paragraph "c":
 2 12 FY 2022-2023:
 2 13 \$ 1,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The project is intended to replace security cameras and video recorders and to install new fiber to support the system. The General Assembly has previously appropriated \$500,000 for this project.

2 14 b. For deposit in the monument maintenance account created
 2 15 in section 8A.321 for purposes of maintenance of state
 2 16 monuments on the capitol complex grounds:
 2 17 FY 2022-2023:
 2 18 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the purpose of maintaining monuments on the Capitol Complex.

DETAIL: This is a new appropriation in FY 2023, but \$100,000 was allocated from major maintenance in FY 2017 for this purpose. Those funds required a match of \$2 raised for every \$1 appropriated. As of July 2021, \$123,000 had been raised by the Capitol Planning Commission for this purpose.

2 19 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 20 a. (1) For deposit in the water quality initiative fund
 2 21 created in section 466B.45 for purposes of supporting the
 2 22 water quality initiative administered by the division of soil
 2 23 conservation and water quality as provided in section 466B.42,
 2 24 including salaries, support, maintenance, and miscellaneous
 2 25 purposes, notwithstanding section 8.57, subsection 5, paragraph
 2 26 "c":
 2 27 FY 2022-2023:

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The

2 28 \$ 8,200,000

Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2017 through FY 2022. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$88,795,201 from the General Fund, Environment First Fund, and RIIF.

2 29 (2) (a) The moneys appropriated in this lettered
 2 30 paragraph shall be used to support demonstration projects in
 2 31 subwatersheds as designated by the department that are part
 2 32 of high-priority watersheds identified by the water resources
 2 33 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

2 34 (b) The moneys appropriated in this lettered paragraph
 2 35 shall be used to support demonstration projects in watersheds
 3 1 generally, including regional watersheds, as designated by the
 3 2 division and high-priority watersheds identified by the water
 3 3 resources coordinating council.

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

3 4 (3) In supporting projects in watersheds and subwatersheds
 3 5 as provided in subparagraph (2), all of the following shall
 3 6 apply:

3 7 (a) The demonstration projects shall utilize water quality
 3 8 practices as described in the latest revision of the document
 3 9 entitled "Iowa Nutrient Reduction Strategy" initially presented
 3 10 in November 2012 by the department of agriculture and land
 3 11 stewardship, the department of natural resources, and Iowa
 3 12 state university of science and technology.

3 13 (b) The division shall implement demonstration projects
 3 14 as provided in subparagraph division (a) by providing
 3 15 for participation by persons who hold a legal interest in
 3 16 agricultural land used in farming. To every extent practical,
 3 17 the division shall provide for collaborative participation by
 3 18 such persons who hold a legal interest in agricultural land
 3 19 located within the same subwatershed.

3 20 (c) The division shall implement demonstration projects on
 3 21 a cost-share basis as determined by the division. Except for
 3 22 edge-of-field practices, the state's share of the amount shall
 3 23 not exceed 50 percent of the estimated cost of establishing the
 3 24 practice as determined by the division or 50 percent of the
 3 25 actual cost of establishing the practice, whichever is less.

3 26 (d) The demonstration projects shall be used to educate

<p>3 27 other persons about the feasibility and value of establishing 3 28 similar water quality practices. The division shall promote 3 29 field day events for purposes of allowing interested persons to 3 30 establish water quality practices on their agricultural land.</p>	
<p>3 31 (e) The division shall conduct water quality evaluations 3 32 within supported subwatersheds. Within a reasonable period 3 33 after accumulating information from such evaluations, the 3 34 division shall create an aggregated database of water quality 3 35 practices. Any information identifying a person holding a 4 1 legal interest in agricultural land or specific agricultural 4 2 land shall be a confidential record.</p>	<p>Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.</p>
<p>4 3 (4) The moneys appropriated in this lettered paragraph 4 4 shall be used to support education and outreach in a manner 4 5 that encourages persons who hold a legal interest in 4 6 agricultural land used for farming to implement water quality 4 7 practices, including the establishment of such practices in 4 8 watersheds generally, and not limited to subwatersheds or 4 9 high-priority watersheds.</p>	<p>Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Iowa Water Quality Initiative.</p>
<p>4 10 (5) The moneys appropriated in this lettered paragraph 4 11 may be used to contract with persons to coordinate the 4 12 implementation of efforts provided in this paragraph.</p>	<p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p>
<p>4 13 (6) The moneys appropriated in this lettered paragraph 4 14 may be used by the department to support urban soil and water 4 15 conservation efforts, which may include but are not limited 4 16 to management practices related to bioretention, landscaping, 4 17 the use of permeable or pervious pavement, and soil quality 4 18 restoration. The moneys shall be allocated on a cost-share 4 19 basis as provided in chapter 161A.</p>	<p>Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.</p>
<p>4 20 (7) Notwithstanding any other provision of law to the 4 21 contrary, the department may use moneys appropriated in 4 22 this lettered paragraph to carry out the provisions of this 4 23 paragraph on a cost-share basis in combination with other 4 24 moneys available to the department from a state or federal 4 25 source.</p>	<p>Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.</p> <p>DETAIL: The funds for administration and implementation of the Water Quality Initiative will be up to \$520,000 from the RIIF.</p>
<p>4 26 (8) Not more than 10 percent of the moneys appropriated in 4 27 this lettered paragraph may be used for costs of administration 4 28 and implementation of the water quality initiative administered</p>	

4 29 by the soil conservation division.

4 30 b. For deposit in the renewable fuels infrastructure fund
 4 31 created in section 159A.16 for renewable fuel infrastructure
 4 32 programs:
 4 33 FY 2022-2023:
 4 34 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$12,000,000 has been appropriated to the RFIF from the RIIF through FY 2022. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 35 The appropriation made in this paragraph shall be in lieu of
 5 1 the standing appropriation in section 159A.17 for the fiscal
 5 2 year beginning July 1, 2022, and ending June 30, 2023.

CODE: Notwithstands a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2023.

5 3 c. For updating the maximum return to nitrogen modeling
 5 4 system for fertilizer management notwithstanding section 8.57,
 5 5 subsection 5, paragraph "c":
 5 6 FY 2022-2023:
 5 7 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management.

DETAIL: This is a new appropriation in FY 2023. This appropriation would fund research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research would consider carbon dioxide equivalent (CO2e) of nitrogen oxides (NOX) with potential for carbon improvements to corn and soybean rotation systems. The goal would be more accurate nitrogen recommendations that support higher crop yields and reduce greenhouse gas (GHG) emissions.

5 8 Any information received, collected, or held for purposes
 5 9 of this paragraph is a confidential record exempt from public
 5 10 release if the information identifies a person who holds a
 5 11 legal interest in agricultural land or who has previously
 5 12 held a legal interest in agricultural land, a person who is
 5 13 involved or who has previously been involved in managing
 5 14 the agricultural land or producing crops or livestock on
 5 15 the agricultural land, or the identifiable location of the
 5 16 agricultural land.

Requires the IDALS to keep personal information collected from fertilizer management program participants confidential.

5 17	3. DEPARTMENT FOR THE BLIND			Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.
5 18	For building repairs for the building located at 524 Fourth			
5 19	Street, Des Moines, Iowa:			
5 20	FY 2022-2023:			DETAIL: This appropriation will fund the replacement of a boiler at the Department for the Blind. The Department also received \$139,100 for building repairs from the RIIF in FY 2022.
5 21	.....	\$	196,900	
5 22	4. DEPARTMENT OF CORRECTIONS			
5 23	a. For kitchen equipment at the Clarinda treatment complex:			Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to furnish and equip the Clarinda Correctional Facility kitchen. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c) .
5 24	FY 2022-2023:			DETAIL: This is a new appropriation to complete the Clarinda kitchen project. In 2021, the General Assembly appropriated a total of \$9,242,619 over estimated FY 2022 and FY 2023 to remodel the kitchen. This funding will provide updated furniture and equipment for this facility. The existing kitchen is outside the perimeter of the prison and is in need of updates. The DOC believes this remodel will increase food safety and decrease opportunities for contraband to be smuggled into the prison.
5 25	.....	\$	750,000	
5 26	b. For various infrastructure projects at correctional			Rebuild Iowa Infrastructure Fund appropriation to the DOC for infrastructure projects at various facilities.
5 27	facilities:			
5 28	FY 2022-2023:			DETAIL: This appropriation is intended to fund a bathroom remodel at the Fort Des Moines Residential Complex, the construction of a new apprenticeship training building at Mount Pleasant, and upgrades to the electrical system at the Iowa Medical Classification Center Correctional Facility.
5 29	.....	\$	4,900,000	
5 30	5. DEPARTMENT OF CULTURAL AFFAIRS			
5 31	a. For deposit in the Iowa great places program fund created			Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.
5 32	in section 303.3D for Iowa great places program projects that			DETAIL: Funding for the Iowa Great Places Program is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this
5 33	meet the definition of "vertical infrastructure" in section			
5 34	8.57, subsection 5, paragraph "c":			
5 35	FY 2022-2023:			
6 1	.....	\$	1,000,000	

appropriation, the Program has been appropriated a total of \$22,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2022: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

6 2 b. For grants to nonprofit organizations committed to
 6 3 strengthening communities through youth development, healthy
 6 4 living, and social responsibility for costs associated with
 6 5 the renovation and maintenance of facility infrastructure at
 6 6 facilities located in cities with a population of less than
 6 7 28,000 as determined by the 2020 federal decennial census:
 6 8 FY 2022-2023:
 6 9 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,250,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

6 10 6. ECONOMIC DEVELOPMENT AUTHORITY

6 11 a. For deposit in the community attraction and tourism fund
 6 12 created in section 15F.204:
 6 13 FY 2022-2023:
 6 14 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

DETAIL: Since FY 2016, the CAT Program has received a \$5,000,000 annual appropriation for a total of \$35,000,000.

Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

6 15 b. For deposit in the sports tourism infrastructure program

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the

6 16 fund created in section 15F.404 for financing sports tourism
 6 17 infrastructure projects:
 6 18 FY 2022-2023:
 6 19 \$ 12,000,000

Sports Tourism Infrastructure Program Fund.

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. The Program received \$1,500,000 from the Sports Wagering Receipts Fund in FY 2022. Funding for FY 2023 would represent the second year that the Program was funded.

6 20 Of the moneys appropriated in this paragraph, the authority
 6 21 shall provide financial assistance from the sports tourism
 6 22 program infrastructure fund for sports tourism infrastructure
 6 23 projects subject to the requirements of section 15F.401
 6 24 applicable to sports tourism infrastructure projects and
 6 25 this paragraph. Financial assistance shall not be provided
 6 26 to reimburse costs incurred prior to the approval of the
 6 27 financial assistance and shall not be provided until all
 6 28 financing for the sports tourism infrastructure project is
 6 29 secured and documented. An applicant for financial assistance
 6 30 from moneys appropriated in this paragraph shall demonstrate
 6 31 the availability of matching moneys for financing the sports
 6 32 tourism infrastructure project in the form of a private and
 6 33 public partnership with financing from city, county, and
 6 34 private sources. Financial assistance shall be provided for
 6 35 sports tourism infrastructure projects that draw a national
 7 1 and international audience and attract a significant number of
 7 2 visitors from outside the state. However, financial assistance
 7 3 shall not be provided for sports tourism infrastructure
 7 4 projects located in a reinvestment district as defined and
 7 5 approved by the authority pursuant to section 15J.4 or to
 7 6 applicants that have received a rebate of sales tax imposed and
 7 7 collected by retailers pursuant to section 423.4, subsection 5.

Financial assistance funded with this appropriation must meet the following criteria:

- Assistance may not reimburse costs incurred prior to the approval of the financial assistance.
- Assistance may not be provided until all financing for the sports tourism infrastructure project is secured and documented.
- The project must receive matching funding in the form of a private and public partnership that is funded by city, county, and private sources.
- The project funded with this appropriation must draw a national and international audience and attract a significant number of visitors from outside Iowa.
- Sports tourism projects located in reinvestment districts under Iowa Code section [15J.4](#) and operated by applicants that have received a sales tax rebate under Iowa Code section [423.4](#) are ineligible for grants funded by this appropriation.

7 8 c. For providing financial assistance to a city or
 7 9 nonprofit organization hosting the national junior olympics,
 7 10 notwithstanding section 8.57, subsection 5, paragraph "c":
 7 11 FY 2022-2023:
 7 12 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for a city or nonprofit organization hosting the National Junior Olympics. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support the hosting of the National Junior Olympics in Des Moines. The General Assembly last appropriated \$250,000 from the General Fund in FY 2019 to support the event.

7 13 d. For equal distribution to regional sports authority
 7 14 districts certified by the authority pursuant to section
 7 15 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 7 16 "c":
 7 17 FY 2022-2023:
 7 18 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#) (5)(c).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000 from the RIF or General Fund. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

7 19 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 MANAGEMENT
 7 20 For costs associated with completing a study by the United
 7 21 States army corps of engineers concerning flood prevention
 7 22 improvements to a levee, notwithstanding section 8.57,
 7 23 subsection 5, paragraph "c":
 7 24 FY 2022-2023:
 7 25 \$ 650,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Homeland Security and Emergency Management to conduct a flood prevention study.

DETAIL: This funding will be used to study costs associated with levee improvements.

7 26 8. DEPARTMENT OF HUMAN SERVICES

7 27 a. For renovation and repair at department facilities:
 7 28 FY 2022-2023:
 7 29 \$ 3,161,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to remodel various facilities.

DETAIL: This appropriation is intended to fund various projects including a new fire suppression system, parking lot repairs,

accessibility repairs, and the expansion of the Civil Commitment Unit for Sexual Offenders. The expansion will provide an additional 22 to 26 beds.

7 30 b. For a grant to a nonprofit agency that provides expert
7 31 care for children with medical complexity by providing
7 32 infrastructure funding for expanding its facilities to provide
7 33 behavioral analysis treatment for eligible individuals:
7 34 FY 2022-2023:
7 35 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS for construction of ChildServe facilities.

DETAIL: A total of \$1,750,000 has been appropriated from the RIIF for ChildServe projects between FY 2019 to estimated FY 2022.

8 1 c. For a grant to a nonprofit organization specializing in
8 2 brain injury rehabilitation by providing post-acute inpatient
8 3 and outpatient rehabilitation, as well as long-term skilled,
8 4 supported, and independent living services for people who have
8 5 sustained a traumatic brain injury due to a stroke, tumor,
8 6 aneurysm, or other brain injury, in a city with a population
8 7 between 67,500 and 68,500 as determined by the 2020 federal
8 8 decennial census, for costs associated with the construction of
8 9 an outpatient therapy center:
8 10 FY 2022-2023:
8 11 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in Ankeny.

DETAIL: The appropriations will be used to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons that sustained traumatic brain injuries.

8 12 9. DEPARTMENT OF NATURAL RESOURCES

8 13 a. For implementation of lake projects that have
8 14 established watershed improvement initiatives and community
8 15 support in accordance with the department's annual lake
8 16 restoration plan and report, notwithstanding section 8.57,
8 17 subsection 5, paragraph "c":
8 18 FY 2022-2023:
8 19 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation,

the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2016 is summarized below:

- FY 2022: \$9,600,000 from the RIIF.
- FY 2021: \$8,600,000 from the RIIF.
- FY 2016 - FY 2020: \$9,600,000 from the RIIF.

8 20 b. For state park infrastructure improvements:
 8 21 FY 2022-2023:
 8 22 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$17,000,000 for infrastructure improvements at State parks since FY 2016.

8 23 c. For water trails and low head dam safety grants:
 8 24 FY 2022-2023:
 8 25 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous

<p>8 26 d. For costs associated with renovation and improvements at 8 27 the Fort Atkinson state preserve: 8 28 FY 2022-2023: 8 29</p>	<p>\$ 350,000</p>	<p>due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:</p> <ul style="list-style-type: none"> • FY 2022: \$1,000,000 from the RIIF. • FY 2021: \$250,000 from the RIIF. • FY 2020: \$500,000 from the RIIF. • FY 2019: \$500,000 from the RIIF. • FY 2018: No appropriation. • FY 2017: \$1,000,000 from the RIIF. • FY 2016: \$2,000,000 from the RIIF. <p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for building renovations at Fort Atkinson State Preserve.</p> <p>DETAIL: This funding will be used to repair the historic fort and nearby buildings at the Fort Atkinson State Preserve. The funding is intended to leverage additional federal moneys. The project also received \$100,000 from the RIIF in estimated FY 2022.</p>
<p>8 30 e. For deposit in the on-stream impoundment restoration 8 31 fund created in section 456A.33C, notwithstanding section 8.57, 8 32 subsection 5, paragraph "c": 8 33 FY 2022-2023: 8 34</p>	<p>\$ 500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the On-Stream Impoundment Restoration Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).</p> <p>DETAIL: This Fund was established in the 2019 Legislative Session to finance water quality improvements for bodies of water owned by the public or organizations under Iowa Code chapter 357E (Recreational Lake and Water Districts).</p>
<p>8 35 f. For grants to communities or organizations for tree 9 1 planting projects through the community forestry grant program, 9 2 notwithstanding section 8.57, subsection 5, paragraph "c": 9 3 FY 2022-2023: 9 4</p>	<p>\$ 250,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section 8.57(5)(c).</p> <p>DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020.</p>
<p>9 5 10. DEPARTMENT OF PUBLIC DEFENSE</p>		
<p>9 6 a. For major maintenance projects at national guard 9 7 armories and facilities: 9 8 FY 2022-2023:</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.</p>	

9 9 \$ 2,100,000

DETAIL: Funding since FY 2016 has totaled \$9,000,000. Projects have included roof repairs; upgrades to heating, ventilating and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates the deferred maintenance backlog exceeds \$320,000,000.

9 10 b. For improvement projects for Iowa national guard
 9 11 installations and readiness centers to support operations and
 9 12 training requirements:
 9 13 FY 2022-2023:
 9 14 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2016, \$8,500,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

9 15 c. For construction improvement projects at the Camp Dodge
 9 16 facility:
 9 17 FY 2022-2023:
 9 18 \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2016, \$2,050,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

9 19 d. The department of public defense shall report to the
 9 20 general assembly by December 15, 2022, regarding the projects
 9 21 the department has funded or intends to fund from moneys
 9 22 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2022, on projects funded with appropriations in this Bill.

9 23 11. DEPARTMENT OF PUBLIC SAFETY

9 24 a. For payments and other costs due under a financing
 9 25 agreement entered into by the treasurer of state for building
 9 26 the statewide interoperable communications system pursuant to

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System.

9 27 section 29C.23, subsection 2, notwithstanding section 8.57,
 9 28 subsection 5, paragraph "c":
 9 29 FY 2022-2023:
 9 30 \$ 4,330,150

This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The lease payment and maintenance for the Statewide Interoperable Communications System is \$4,671,144. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.

A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the fourth year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.

9 31 b. For deposit in the public safety equipment fund created
 9 32 in section 80.48, notwithstanding section 8.57, subsection 5,
 9 33 paragraph "c":
 9 34 FY 2022-2023:
 9 35 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.

NOTE: [House File 2559](#) (FY 2023 Justice System Appropriations Bill), also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.

10 1 c. For construction of a new facility for fire fighter
 10 2 training:
 10 3 FY 2022-2023:
 10 4 \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPS to construct a new fire fighter training facility.

DETAIL: This appropriation is intended to fund the construction of a public fire safety training facility. The facility is intended to be on or near Camp Dodge.

10 5 12. BOARD OF REGENTS
 10 6 For allocation by the state board of regents to the state
 10 7 university of Iowa, Iowa state university of science and
 10 8 technology, and the university of northern Iowa to reimburse
 10 9 the institutions for deficiencies in the operating funds
 10 10 resulting from the pledging of tuition, student fees and

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.

DETAIL: Since FY 2015, \$194,696,287 has been appropriated to the Board of Regents to fund payments on debt service. This

10 11 charges, and institutional income to finance the cost of
 10 12 providing academic and administrative buildings and facilities
 10 13 and utility services at the institutions:
 10 14 FY 2022-2023:
 10 15 \$ 27,900,000

appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

10 16 13. STATE FAIR AUTHORITY
 10 17 For the renovation and repair of the state fair barns:
 10 18 FY 2022-2023:
 10 19 \$ 6,000,000
 10 20 FY 2023-2024:
 10 21 \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2023 and FY 2024 to the State Fair Authority to renovate and repair State Fair barns.

DETAIL: The appropriations are intended to provide a share of the funding necessary to renovate four barns on the Iowa State Fairgrounds. The facilities involved include the sheep barn, cattle barn, horse barn, and swine barn.

10 22 14. DEPARTMENT OF TRANSPORTATION
 10 23 a. For acquiring, constructing, and improving recreational
 10 24 trails within the state:
 10 25 FY 2022-2023:
 10 26 \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is

required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2022: \$1,500,000 from the RIIF.
- FY 2021: \$1,000,000 from the RIIF.
- FY 2020: \$1,500,000 from the RIIF.
- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.

10 27 b. For deposit in the public transit infrastructure grant
 10 28 fund created in section 324A.6A, for projects that meet
 10 29 the definition of vertical infrastructure in section 8.57,
 10 30 subsection 5, paragraph “c”:
 10 31 FY 2022-2023:
 10 32 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2016, a total of \$9,500,000 has been appropriated from the RIIF for the Grant Program. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

10 33 c. For deposit in the railroad revolving loan and grant
 10 34 fund created in section 327H.20A, notwithstanding section 8.57,
 10 35 subsection 5, paragraph “c”:
 11 1 FY 2022-2023:
 11 2 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: Since FY 2016, a total of \$8,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port

planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.

11 3 d. For vertical infrastructure improvements at the
 11 4 commercial service airports within the state:
 11 5 FY 2022-2023:
 11 6 \$ 1,900,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at commercial service airports.

DETAIL: Since FY 2016, a total of \$10,140,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports. \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.

11 7 e. For vertical infrastructure improvements at general
 11 8 aviation airports within the state:
 11 9 FY 2022-2023:
 11 10 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Since FY 2016, the DOT has received appropriations totaling \$4,600,000 for infrastructure improvements at general aviation airports.

General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.

11 11 15. TREASURER OF STATE
 11 12 For distribution in accordance with chapter 174 to qualified
 11 13 fairs that belong to the association of Iowa fairs for county

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

11 14 fair vertical infrastructure improvements:
 11 15 FY 2022-2023:
 11 16 \$ 1,060,000

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; Americans with Disabilities Act-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

11 17 16. JUDICIAL BRANCH

11 18 a. For construction projects at the Woodbury county law
 11 19 enforcement center:
 11 20 FY 2022-2023:
 11 21 \$ 165,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for construction projects at the Woodbury County Law Enforcement Center.

DETAIL: This project will provide storage for court files that are currently stored in a building that is being torn down.

11 22 b. For renovations and furniture at justice centers:
 11 23 FY 2022-2023:
 11 24 \$ 624,518

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to support renovations, furniture, and other equipment throughout all judicial districts.

11 25 Sec. 2. REVERSION. For purposes of section 8.33, unless
 11 26 specifically provided otherwise, unencumbered or unobligated
 11 27 moneys from an appropriation made in this division of this Act
 11 28 shall not revert but shall remain available for expenditure for
 11 29 the purposes designated until the close of the fiscal year that
 11 30 ends two years after the end of the fiscal year for which the
 11 31 appropriation is made. However, if the project or projects for
 11 32 which such appropriation was made are completed in an earlier
 11 33 fiscal year, unencumbered or unobligated moneys shall revert at
 11 34 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Bill to remain available for expenditure until the end of FY 2025. However, if the project is completed in an earlier fiscal year, the money will revert at the end of the same fiscal year.

11 35 DIVISION II
 12 1 TECHNOLOGY REINVESTMENT FUND

12 2 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is

12 3 appropriated from the technology reinvestment fund created in
 12 4 section 8.57C to the following departments and agencies for the
 12 5 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 12 6 the following amounts, or so much thereof as is necessary, to
 12 7 be used for the purposes designated:

12 8 1. DEPARTMENT OF CORRECTIONS

12 9 a. For software upgrades to emergency response radios:
 12 10 \$ 350,000

Technology Reinvestment Fund (TRF) appropriation to the Department of Corrections (DOC) for radios.

DETAIL: This appropriation will provide software upgrades for emergency response radios.

12 11 b. For security cameras, staff phone systems, and
 12 12 automation systems at correctional facilities:
 12 13 \$ 2,415,954

Technology Reinvestment Fund appropriation to the DOC for technology upgrades.

DETAIL: This appropriation is intended to provide for the installation of building automation systems, to upgrade and replace existing security cameras, to upgrade the fire alarm and control systems, and to update phone systems.

12 14 2. DEPARTMENT OF EDUCATION

12 15 a. For the continued development and implementation of an
 12 16 educational data warehouse that will be utilized by teachers,
 12 17 parents, school district administrators, area education agency
 12 18 staff, department of education staff, and policymakers:
 12 19 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education (DE) for development and implementation of the statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

12 20 Of the moneys appropriated in this lettered paragraph, the
 12 21 department may use a portion for an e-transcript data system
 12 22 capable of tracking students throughout their education via
 12 23 interconnectivity with multiple schools.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

12 24 b. For maintenance and lease costs associated with
 12 25 connections for part III of the Iowa communications network:
 12 26 \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

12 27 c. To the public broadcasting division for the replacement
 12 28 of equipment:
 12 29 \$ 1,000,000

Technology Reinvestment Fund appropriation to Iowa Public Broadcasting Service (PBS) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, Iowa PBS has received appropriations totaling \$4,258,600 since FY 2016 for equipment replacement and for tower and facility maintenance. Appropriations to Iowa PBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, and other equipment.

12 30 3. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 12 31 MANAGEMENT

12 31 For the continuing implementation of a statewide mass
 12 32 notification and emergency messaging system:
 12 33 \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2022 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

12 34 4. DEPARTMENT OF HUMAN RIGHTS

12 35 a. For the cost of equipment and computer software for the
 13 1 continued development and implementation of Iowa's criminal
 13 2 justice information system:
 13 3 \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2016, the CJIS has received a total of \$8,845,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

13 4 b. For the costs associated with the justice enterprise data
 13 5 warehouse:
 13 6 \$ 187,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2016, \$1,097,354 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

13 7 5. DEPARTMENT OF HUMAN SERVICES

13 8 For technology costs associated with the state poison
 13 9 control center:
 13 10 \$ 34,000

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021 and FY 2022. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual \$500,000 General

Fund allocation in the Health and Human Services Appropriation Bill to operate the poison control hotline.

The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).

13 11 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 13 12 For firewall and distributed denial-of-service attack
 13 13 protection for the Iowa communications network:
 13 14 \$ 1,510,724

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission (ITTC) for a firewall and distributed denial-of-service (DDoS) attack protection.

DETAIL: This appropriation is intended to enhance the ability of the ITTC to provide protection from DDoS attacks and to provide firewall protection. A DDoS attack occurs when a malicious entity sends more traffic to a network than it can handle in order to overload it. This results in a web server becoming flooded with traffic, causing Web-based services to become unavailable to the online visitors. DDoS attacks are happening more often and increasing in severity and duration. Firewalls defend against unauthorized virtual access to the network.

The ICN, under the ITTC, provides telecommunications services to its authorized users, including high-speed flexible broadband Internet, data, voice (phone), security, and consulting services. Authorized users include K-12 schools, higher education, hospitals, health clinics, National Guard armories, libraries, and State and federal government.

13 15 7. DEPARTMENT OF INSPECTIONS AND APPEALS
 13 16 a. For costs associated with the enhancement of the health
 13 17 facilities database:
 13 18 \$ 250,000

Technology Reinvestment Fund appropriation to the Department of Inspections and Appeals (DIA) for a health facilities database.

DETAIL: This appropriation is intended to create a self-service reporting capability within the Health Facilities Division database. The improvement is expected to enhance access and reporting flexibility.

13 19 b. For costs associated with the implementation of the
 13 20 food safety data system enhancement and integration with the

Technology Reinvestment Fund appropriation to the DIA for a system that will support food safety and licensing.

PG LN	GA:89 HF2579	Explanation
13 21	govconnectiowa portal:	
13 22	..... \$ 410,000	DETAIL: This appropriation is intended to replace software for the food and lodging licensing system. The new system is intended to be integrated with existing portals.
13 23	c. For costs associated with the creation of electronic	
13 24	forms within the e-filing system:	Technology Reinvestment Fund appropriation to the DIA for the creation of electronic forms within the e-filing system.
13 25	..... \$ 100,000	DETAIL: This appropriation is intended to be used to create electronic forms to enhance e-filing. The DIA believes e-filing will reduce errors and improve efficiency.
13 26	8. DEPARTMENT OF MANAGEMENT	
13 27	a. For the continued development and implementation of	
13 28	a searchable database that can be placed on the internet for	Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.
13 29	budget and financial information:	
13 30	..... \$ 45,000	DETAIL: 2011 Iowa Acts, chapter 122 (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2016, the DOM has received appropriations totaling \$315,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.
13 31	b. For the continued development and implementation of the	
13 32	comprehensive electronic grant management system:	Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.
13 33	..... \$ 70,000	DETAIL: IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2016, the DOM has received a total of \$410,000 for the project.
13 34	c. For the upgrade of the local government budget and	
13 35	property tax system:	Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.
14 1	..... \$ 120,000	DETAIL: Since FY 2018, the DOM has received a total of \$2,064,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required

			by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.
14	2	d. For the annual licensing of a searchable database that is	Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.
14	3	placed on the internet for budget and financial information:	
14	4	..... \$ 382,131	DETAIL: This appropriation funds the license for data.iowa.gov , which is hosted by Socrata. The website provides online data for a variety of topics related to the State.
14	5	9. DEPARTMENT OF PUBLIC DEFENSE	Technology Reinvestment Fund appropriation to the DPD for various Technology Projects.
14	6	For technology projects:	
14	7	..... \$ 500,000	DETAIL: This funding will support existing software operated by the DPD including applications that support fiscal business processes, file and print services, web services, and other applications.
14	8	10. DEPARTMENT OF PUBLIC SAFETY	Technology Reinvestment Fund appropriation to the DPS to pay the license fees for body-worn cameras.
14	9	For costs associated with the implementation of body-worn	
14	10	cameras and licensing:	
14	11	..... \$ 385,000	DETAIL: The DPS is currently planning to purchase body cameras using funding appropriated to the Public Safety Equipment Fund. The funding provided by the TRF is intended to be used for licensure expenses.
14	12	11. DEPARTMENT OF REVENUE	Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.
14	13	For tax system modernization:	
14	14	..... \$ 4,070,460	DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. The IDR has received a total of \$8,140,920 for this purpose.
14	15	12. JUDICIAL BRANCH	
14	16	a. For costs associated with the connection of district	Technology Reinvestment Fund appropriation to the Judicial Branch for phone systems.
14	17	phone systems to the judicial branch building system:	
14	18	..... \$ 40,464	DETAIL: This funding is intended to be used to connect district phone systems to the Judicial Branch Building system.

14 19 b. For costs associated with installation and repurpose of
 14 20 courtroom sound systems:
 14 21 \$ 610,000

Technology Reinvestment Fund appropriation to the Judicial Branch for costs associated with courtroom sound systems.

DETAIL: This funding will be used to repurpose and update sound systems in courthouses. Systems will be updated in Districts Two, Three, and Five.

14 22 Sec. 4. REVERSION. For purposes of section 8.33, unless
 14 23 specifically provided otherwise, unencumbered or unobligated
 14 24 moneys from an appropriation made in this division of this Act
 14 25 shall not revert but shall remain available for expenditure for
 14 26 the purposes designated until the close of the fiscal year that
 14 27 ends two years after the end of the fiscal year for which the
 14 28 appropriation is made. However, if the project or projects for
 14 29 which such appropriation was made are completed in an earlier
 14 30 fiscal year, unencumbered or unobligated moneys shall revert at
 14 31 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Bill to remain available for expenditure until the end of FY 2025. However, if the project is completed in an earlier fiscal year, the money will revert at the end of the same year fiscal year.

14 32 DIVISION III
 14 33 CHANGES TO PRIOR APPROPRIATIONS

14 34 Sec. 5. 2018 Iowa Acts, chapter 1162, section 1, subsection
 14 35 10, paragraph b, as amended by 2020 Iowa Acts, chapter 1120,
 15 1 section 8, is amended to read as follows:

CODE: Amends previously enacted RIIF appropriations to ISU for the construction of a Veterinary Diagnostic Laboratory by increasing an appropriation for FY 2023 from \$12,500,000 to \$28,600,000 and eliminating an appropriation of \$16,100,000 in FY 2024. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#).

15 2 b. For construction of a new veterinary diagnostic
 15 3 laboratory at Iowa state university of science and technology,
 15 4 to include reimbursement of infrastructure costs incurred by
 15 5 the university for construction of the laboratory in prior
 15 6 fiscal years:
 15 7 FY 2018-2019:
 15 8 \$ 1,000,000
 15 9 FY 2019-2020:
 15 10 \$ 12,500,000
 15 11 FY 2020-2021:
 15 12 \$ 8,900,000
 15 13 FY 2021-2022:
 15 14 \$ 12,500,000
 15 15 FY 2022-2023:
 15 16 ~~\$ 12,500,000~~
 15 17 28,600,000
 15 18 ~~FY 2023-2024:~~

15 19 \$ 16,100,000

15 20 Sec. 6. 2018 Iowa Acts, chapter 1162, section 4, is amended
15 21 to read as follows:

15 22 SEC. 4. REVERSION.

15 23 1. For Except as provided in subsection 2, for purposes
15 24 of section 8.33, unless specifically provided otherwise,
15 25 unencumbered or unobligated moneys made from an appropriation
15 26 in this division of this Act shall not revert but shall remain
15 27 available for expenditure for the purposes designated until the
15 28 close of the fiscal year that ends three years after the end of
15 29 the fiscal year for which the appropriation is made. However,
15 30 if the project or projects for which such appropriation was
15 31 made are completed in an earlier fiscal year, unencumbered
15 32 or unobligated moneys shall revert at the close of that same
15 33 fiscal year.

15 34 2. For purposes of section 8.33, unless specifically
15 35 provided otherwise, unencumbered or unobligated moneys from an
16 1 appropriation made in section 3, subsection 4, of this division
16 2 of this 2018 Act shall not revert but shall remain available
16 3 for expenditure for the purposes designated until the close
16 4 of the fiscal year that ends four years after the end of the
16 5 fiscal year for which the appropriation is made, or until the
16 6 project for which the appropriation was made is completed,
16 7 whichever is earlier.

16 8 Sec. 7. 2019 Iowa Acts, chapter 137, section 2, is amended
16 9 to read as follows:

16 10 SEC. 2. REVERSION.

16 11 1. For Except as provided in subsection 2, for purposes
16 12 of section 8.33, unless specifically provided otherwise,
16 13 unencumbered or unobligated moneys from an appropriation made
16 14 in this division of this Act shall not revert but shall remain
16 15 available for expenditure for the purposes designated until the
16 16 close of the fiscal year that ends two years after the end of
16 17 the fiscal year for which the appropriation is made. However,
16 18 if the project or projects for which such appropriation was
16 19 made are completed in an earlier fiscal year, unencumbered
16 20 or unobligated moneys shall revert at the close of that same
16 21 fiscal year.

16 22 2. For purposes of section 8.33, unless specifically
16 23 provided otherwise, unencumbered or unobligated moneys from

CODE: Permits funds appropriated from the TRF to the DHS for the Medicaid Management Information System to remain available for expenditure for five fiscal years or the project is complete, whichever is earlier. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#).

CODE: Permits funds appropriated for FY 2020 to the Iowa Veterans Home from the RIIF to replace mechanical and electrical systems in various facilities to remain available for expenditure until the end of FY 2023. This appropriation was initially enacted in the [FY 2020 Infrastructure Appropriations Act](#).

16 24 an appropriation made in section 1, subsection 14, of this
 16 25 division of this 2019 Act shall not revert but shall remain
 16 26 available for expenditure for the purpose designated until the
 16 27 close of the fiscal year that begins July 1, 2022.

16 28 Sec. 8. 2019 Iowa Acts, chapter 137, section 4, is amended
 16 29 to read as follows:

16 30 SEC. 4. REVERSION.

16 31 1. For Except as otherwise provided in subsections 2
 16 32 and 3, for purposes of section 8.33, unless specifically
 16 33 provided otherwise, unencumbered or unobligated moneys from
 16 34 an appropriation made in this division of this Act shall not
 16 35 revert but shall remain available for expenditure for the
 17 1 purposes designated until the close of the fiscal year that
 17 2 ends two years after the end of the fiscal year for which the
 17 3 appropriation is made. However, if the project or projects for
 17 4 which such appropriation was made are completed in an earlier
 17 5 fiscal year, unencumbered or unobligated moneys shall revert at
 17 6 the close of that same fiscal year.

17 7 2. For purposes of section 8.33, unless specifically
 17 8 provided otherwise, unencumbered or unobligated moneys from an
 17 9 appropriation made in section 3, subsection 6, of this division
 17 10 of this 2019 Act shall not revert but shall remain available
 17 11 for expenditure for the purposes designated until the close of
 17 12 the fiscal year that begins July 1, 2023, or until the project
 17 13 for which the appropriation was made is completed, whichever
 17 14 is earlier.

17 15 3. For purposes of section 8.33, unless specifically
 17 16 provided otherwise, unencumbered or unobligated moneys from an
 17 17 appropriation made in section 3, subsection 11, paragraph c,
 17 18 of this division of this 2019 Act shall not revert but shall
 17 19 remain available for expenditure for the purposes designated
 17 20 until the close of the fiscal year that begins July 1, 2022,
 17 21 or until the project for which the appropriation was made is
 17 22 completed, whichever is earlier.

17 23 Sec. 9. 2020 Iowa Acts, chapter 1120, section 1, subsection
 17 24 10, paragraph b, is amended to read as follows:

17 25 b. For the renovation and construction of an industrial
 17 26 technology center at the university of northern Iowa to
 17 27 include reimbursement of infrastructure costs incurred by the

CODE: Permits funds appropriated for FY 2020 to the DHS from the TRF for the replacement of the Family and Children Services System (FACS) to remain available for expenditure until the end of FY 2024 or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2020 Infrastructure Appropriations Act](#). The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis.

Permits funds appropriated for FY 2020 to the DPS from the TRF for the replacement of the laboratory management information system to remain available for expenditure until the end of FY 2023 or until the project is complete, whichever is earlier.

CODE: Amends previously enacted appropriations to UNI from the RIIF for the construction of an Industrial Technology Center by increasing an appropriation for FY 2023 from \$18,000,000 to

17 28 university for construction of the facility in the prior fiscal
 17 29 year:

17 30	FY 2021-2022:	
17 31	.....	\$ 13,000,000
17 32	FY 2022-2023:	
17 33	.....	\$ 18,000,000
17 34		<u>26,500,000</u>
17 35	FY 2023-2024:	
18 1	.....	\$ 8,500,000

\$26,500,000 and eliminating an appropriation of \$8,500,000 in FY 2024. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

18 2 Sec. 10. 2021 Iowa Acts, chapter 167, section 1, subsection
 18 3 7, is amended to read as follows:
 18 4 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
 18 5 MANAGEMENTS associated with school safety, flood mitigation,
 18 6 or other emergency services programs, notwithstanding section
 18 7 8.57, subsection 5, paragraph "c":
 18 8 FY 2021-2022

18 9	.....	\$ 2,500,000
18 10	FY 2022-2023	
18 11	.....	\$ 2,000,000

CODE: Eliminates a previously enacted FY 2023 RIIF appropriation of \$2,000,000 to the Department of Homeland Security and Emergency Management. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

18 12 Sec. 11. 2021 Iowa Acts, chapter 167, section 1, subsection
 18 13 10, paragraph d, is amended to read as follows:
 18 14 d. For costs associated with the construction of a readiness
 18 15 center in West Des Moines:

18 16	FY 2021-2022:	
18 17	.....	\$ 1,800,000
18 18	FY 2022-2023:	
18 19	.....	\$ 1,850,000
18 20		<u>3,700,000</u>
18 21	FY 2023-2024:	
18 22	.....	\$ 1,850,000

CODE: Amends previously enacted RIIF appropriations for a readiness center in West Des Moines by increasing an appropriation for FY 2023 from \$1,850,000 to \$3,700,000 and eliminating an appropriation of \$1,850,000 in FY 2024. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

18 23 Sec. 12. EFFECTIVE DATE. This division of this Act, being
 18 24 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of the Bill, which applies to previously enacted appropriations, is effective upon enactment.

18 25 DIVISION IV
 18 26 MISCELLANEOUS PROVISIONS

18 27 Sec. 13. Section 8.57C, subsection 3, paragraph a,
 18 28 subparagraph (3), Code 2022, is amended to read as follows:
 18 29 (3) For the fiscal year beginning July 1, ~~2022~~ 2023, and for

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2023.

18 30 each subsequent fiscal year thereafter, the sum of seventeen
18 31 million five hundred thousand dollars.

18 32 Sec. 14. Section 8.57C, subsection 3, Code 2022, is amended
18 33 by adding the following new paragraph:
18 34 NEW PARAGRAPH j. There is appropriated from the rebuild
18 35 lowa infrastructure fund for the fiscal year beginning July 1,
19 1 2022, and ending June 30, 2023, the sum of twenty million five
19 2 hundred thousand dollars to the technology reinvestment fund,
19 3 notwithstanding section 8.57, subsection 5, paragraph "c".

CODE: Appropriates \$20,500,000 from the RIIF to the TRF for FY 2023.

19 4 Sec. 15. Section 15.261, Code 2022, is amended to read as
19 5 follows:
19 6 15.261 VACANT ~~STATE~~ BUILDINGS DEMOLITION FUND.
19 7 1. A vacant ~~state~~ buildings demolition fund is created in
19 8 the state treasury under the control of the authority. The
19 9 fund shall consist of all moneys appropriated to the fund.
19 10 2. Moneys in the vacant ~~state~~ buildings demolition fund
19 11 are appropriated to the authority for purposes of funding a
19 12 grant program for the demolition of vacant buildings owned by
19 13 the state or by a county that has purchased real property from
19 14 the federal government which are no longer used for a state or
19 15 federal purpose. Grant program criteria shall provide that
19 16 no more than fifty percent of the cost of a project for the
19 17 demolition of vacant buildings shall be funded from a grant
19 18 under the program. The authority shall give preference to
19 19 applicants that have not previously been awarded money from
19 20 this fund.
19 21 3. Notwithstanding section 12C.7, subsection 2, interest
19 22 or earnings on moneys deposited in the vacant ~~state~~ buildings
19 23 demolition fund shall be credited to the vacant ~~state~~ buildings
19 24 demolition fund. Notwithstanding section 8.33, moneys credited
19 25 to the vacant ~~state~~ buildings demolition fund shall not revert
19 26 at the close of a fiscal year.

CODE: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

19 27 Sec. 16. Section 15.262, Code 2022, is amended to read as
19 28 follows:
19 29 15.262 VACANT ~~STATE~~ BUILDINGS REHABILITATION FUND.
19 30 1. A vacant ~~state~~ buildings rehabilitation fund is created
19 31 in the state treasury under the control of the authority. The
19 32 fund shall consist of all moneys appropriated to the fund.
19 33 2. Moneys in the vacant ~~state~~ buildings rehabilitation fund

CODE: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

19 34 are appropriated to the authority for purposes of funding a
 19 35 loan program for the rehabilitation or redevelopment of vacant
 20 1 buildings owned by the state or by a county that has purchased
 20 2 real property from the federal government which are no longer
 20 3 used for a state or federal purpose. The authority shall give
 20 4 preference to applicants that have not previously been awarded
 20 5 money from this fund.

20 6 3. Notwithstanding section 12C.7, subsection 2, interest
 20 7 or earnings on moneys deposited in the vacant ~~state~~ buildings
 20 8 rehabilitation fund shall be credited to the vacant ~~state~~
 20 9 buildings rehabilitation fund. Notwithstanding section 8.33,
 20 10 moneys credited to the vacant ~~state~~ buildings rehabilitation
 20 11 fund shall not revert at the close of a fiscal year.

20 12 Sec. 17. Section 159A.16, subsection 3, Code 2022, is
 20 13 amended to read as follows:

20 14 3. Moneys in the renewable fuel infrastructure fund are
 20 15 appropriated to the department exclusively to support and
 20 16 market the renewable fuel infrastructure programs as provided
 20 17 in sections 159A.14 and 159A.15, and as allocated in financial
 20 18 incentives by the renewable fuel infrastructure board created
 20 19 in section 159A.13. Up to fifty

20 20 a. For each fiscal year, not more than one million
 20 21 two hundred fifty thousand dollars shall be allocated to
 20 22 support the renewable fuel infrastructure program for retail
 20 23 motor fuel sites as provided in section 159A.14 to finance
 20 24 the installation, replacement, or conversion of biodiesel
 20 25 infrastructure as provided in that section.

20 26 b. For each fiscal year, not more than one hundred thousand
 20 27 dollars shall be allocated ~~each fiscal year~~ to the department
 20 28 to support the administration of the programs. ~~The~~

20 29 c. For each fiscal year, the department may use up to
 20 30 three quarters of one ~~and one-half~~ percent of the program
 20 31 funds to market the programs. Otherwise the moneys shall not
 20 32 be transferred, used, obligated, appropriated, or otherwise
 20 33 encumbered except to allocate as financial incentives under the
 20 34 programs.

20 35 Sec. 18. Section 602.11101, subsection 1, paragraph e,
 21 1 subparagraph (2), Code 2022, is amended to read as follows:

CODE: Limits the total annual amount that may be allocated to support the installation, replacement or conversion of biodiesel infrastructure to \$1,250,000 for retail motor fuel sites.

CODE: Limits the total funding that may be expended on administration to \$100,000.

CODE: Allows 0.75% of the moneys in the Fund to be expended on marketing.

CODE: Limits the State share of the cost to furnish a newly renovated or constructed courtroom, office, or physical facility occupied by the

21 2 (2) Until July 1, 1986, the county shall remain responsible
 21 3 for the compensation of and operating costs for court
 21 4 employees not presently designated for state financing and
 21 5 for miscellaneous costs of the judicial branch related to
 21 6 furnishings, supplies, and equipment purchased, leased, or
 21 7 maintained for the use of judicial officers, referees, and
 21 8 their staff. Effective July 1, 1986, the state shall assume
 21 9 the responsibility for the compensation of and operating costs
 21 10 for court employees presently designated for state financing
 21 11 and for miscellaneous costs of the judicial branch related to
 21 12 furnishings, supplies, and equipment purchased, leased, or
 21 13 maintained for the use of judicial officers, referees, and
 21 14 their staff. However, the county shall at all times remain
 21 15 responsible for the provision of suitable courtrooms, offices,
 21 16 and other physical facilities pursuant to section 602.1303,
 21 17 subsection 1, including paint, wall covering, and fixtures in
 21 18 the facilities. In addition, however, effective July 1, 2023,
 21 19 if a county expends moneys for the renovation or construction
 21 20 of suitable courtrooms, offices, and other physical facilities
 21 21 pursuant to section 602.1303, that requires the purchase of
 21 22 furnishings, supplies, and equipment for the use of judicial
 21 23 officers, referees, and their staff as a result of that
 21 24 renovation or construction, the state shall be responsible for
 21 25 only seventy-five percent of the cost of the purchase.

Iowa Judicial Branch to 75.00%.

21 26 Sec. 19. DES MOINES AREA REGIONAL TRANSIT AUTHORITY
 21 27 ALTERNATIVE FUNDING ADVISORY COMMITTEE — REPORT.

21 28 1. The department of transportation shall establish a Des
 21 29 Moines area regional transit authority alternative funding
 21 30 advisory committee to study the most effective and efficient
 21 31 methods to increase funding for the Des Moines area regional
 21 32 transit authority that are alternative to an increase in
 21 33 property taxes.

21 34 2. The committee shall consist of five voting members and
 21 35 four ex officio, nonvoting members.

22 1 a. The voting members of the committee shall be composed of
 22 2 all of the following:

22 3 (1) The director of the department of transportation or a
 22 4 designee.

22 5 (2) The director of the department of revenue or a designee.

22 6 (3) A Polk county supervisor appointed by the governor.

22 7 (4) A member of a city council or mayor of a city in Polk

Establishes the Des Moines Area Regional Transit Authority
 Alternative Funding Advisory Committee. The Committee is required to
 assess methods to increase funding for Des Moines Area Regional
 Transit that are an alternative to increasing property taxes. The
 Committee shall be staffed by the DOT in coordination with the
 Department of Revenue. The Committee is required to submit a report
 to the General Assembly containing findings by December 15, 2022.
 The five voting members of the committee are listed below in addition
 to four nonvoting members of the General Assembly representing
 each caucus.

- The DOT director or a designee.
- The Director of the Iowa Department of Revenue or a designee.
- A Polk County Supervisor that is appointed by the Governor.
- A member of a city council or mayor of a city in Polk County.
- A representative of the Des Moines Area Regional Transit Authority.

22 8 county in which the Des Moines area regional transit authority
 22 9 operates, appointed by the governor.
 22 10 (5) A representative of the Des Moines area regional transit
 22 11 authority appointed by the Des Moines area regional transit
 22 12 authority.
 22 13 b. The ex officio, nonvoting members of the committee shall
 22 14 be two state representatives, one appointed by the speaker of
 22 15 the house of representatives and one by the minority leader
 22 16 of the house of representatives, and two state senators, one
 22 17 appointed by the majority leader of the senate and one by the
 22 18 minority leader of the senate.
 22 19 3. Staffing services shall be provided by the department of
 22 20 transportation in coordination with the department of revenue.
 22 21 4. The committee shall submit a report containing its
 22 22 findings and recommendations to the general assembly on or
 22 23 before December 15, 2022.
 22 24 5. This section is repealed January 1, 2023.

This section of the Bill is repealed January 1, 2023.

22 25 Sec. 20. EFFECTIVE DATE. The following, being deemed of
 22 26 immediate importance, take effect upon enactment:
 22 27 The sections of this division of this Act amending sections
 22 28 15.261 and 15.262.
 22 29 Sec. 21. RETROACTIVE APPLICABILITY. The following apply
 22 30 retroactively to June 1, 2020:
 22 31 The sections of this division of this Act amending sections
 22 32 15.261 and 15.262.

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, takes effect upon enactment.

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, is retroactively applicable to June 1, 2020.

22 33 DIVISION V
 22 34 SPORTS TOURISM PROGRAM

22 35 Sec. 22. Section 15F.401, subsection 1, paragraph a, Code
 23 1 2022, is amended to read as follows:
 23 2 a. The authority shall establish, and, at the direction
 23 3 of the board, shall administer a sports tourism marketing and
 23 4 infrastructure program to provide financial assistance for
 23 5 projects that promote sporting events or for infrastructure
 23 6 projects supporting sporting events for organizations of
 23 7 accredited colleges and universities, professional sporting
 23 8 events, and other sporting events in the state.

CODE: Renames the Sports Tourism Program to the Sports Tourism Marketing and Infrastructure Program and allows infrastructure projects to receive funding under the Program.

23 9 Sec. 23. Section 15F.401, subsection 2, paragraph a, Code

CODE: Conforms Code to the new name of the Sports Tourism

23 10 2022, is amended to read as follows:

23 11 a. (1) A city or county in the state or a public entity,
 23 12 including a convention and visitors bureau or a district, may
 23 13 apply to the authority for financial assistance from the sports
 23 14 tourism marketing program fund created in section 15F.403 for
 23 15 a project that actively and directly promotes sporting events
 23 16 for accredited colleges and universities, professional sporting
 23 17 events, and other sporting events in the area served by the
 23 18 city, county, or public entity.

23 19 (2) A city or county in the state or a public entity that
 23 20 is a convention and visitors bureau or a district may apply to
 23 21 the authority for financial assistance from the sports tourism
 23 22 infrastructure program fund created in section 15F.404 for an
 23 23 infrastructure project that actively and directly supports
 23 24 sporting events for accredited colleges and universities,
 23 25 professional sporting events, and other sporting events in the
 23 26 area served by the city, county, or public entity. However,
 23 27 financial assistance shall not be provided to an applicant
 23 28 from the sports tourism infrastructure program fund created
 23 29 in section 15F.404 for infrastructure projects located in a
 23 30 reinvestment district as defined and approved by the authority
 23 31 pursuant to section 15J.4 or to applicants that have received a
 23 32 rebate of sales tax imposed and collected by retailers pursuant
 23 33 to section 423.4, subsection 5.

23 34 Sec. 24. Section 15F.401, subsections 4, 5, and 6, Code
 23 35 2022, are amended to read as follows:

24 1 4. a. An applicant shall demonstrate matching funds in
 24 2 order to receive financial assistance pursuant to this section.
 24 3 The amount of matching funds that may be required shall be at
 24 4 the board's discretion subject to the requirements of this
 24 5 subsection.

24 6 b. An applicant under the program shall not receive
 24 7 financial assistance from the sports tourism marketing
 24 8 program fund created in section 15F.403 or the sports tourism
 24 9 infrastructure program fund created in section 15F.404 in
 24 10 an amount exceeding fifty percent of the total cost of the
 24 11 project.

24 12 c. An applicant under the program shall not receive
 24 13 financial assistance from the sports tourism infrastructure
 24 14 program fund created in section 15F.404 until all financing
 24 15 for the sports tourism infrastructure project is secured and

Marketing Program. Establishes projects and entities that are eligible for financial assistance under the Sports Tourism Infrastructure Program Fund. Financial assistance shall not be provided from the Sports Tourism Infrastructure Program Fund for projects located in a reinvestment district or to applicants that have received a rebate of sales tax collected under Iowa Code section [423.4](#).

CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing and Infrastructure Program, the Sports Tourism Marketing Program Fund, and the Sports Tourism Infrastructure Program Fund. Financial assistance from the Sports Tourism Marketing Program Fund or the Sports Tourism Infrastructure Program Fund shall not exceed 50.00% of the project. Requires applicants to demonstrate the availability of financial assistance prior to receiving funds from the Sports Tourism Infrastructure Program Fund.

24 16 documented and the applicant can demonstrate the availability
 24 17 of matching moneys for financing the sports tourism
 24 18 infrastructure project in the form of a private and public
 24 19 partnership with financing from city, county, and private
 24 20 sources.

24 21 5. The board shall make final funding decisions on
 24 22 each application and may approve, deny, defer, or modify
 24 23 applications for financial assistance under the sports tourism
 24 24 marketing and infrastructure program, in its discretion, in
 24 25 order to fund as many projects with the moneys available as
 24 26 possible. The board and the authority may negotiate with
 24 27 applicants regarding the details of projects and the amount and
 24 28 terms of any award. The total amount of financial assistance
 24 29 provided to an applicant from the sports tourism marketing
 24 30 program fund created in section 15F.403 in any one fiscal year
 24 31 shall not exceed five hundred thousand dollars. In making
 24 32 final funding decisions pursuant to this subsection, the board
 24 33 and the authority are exempt from chapter 17A.

24 34 6. a. A city, county, or public entity may use financial
 24 35 assistance received under the program from the sports tourism
 25 1 marketing fund created in section 15F.403 for marketing and
 25 2 promotions. Whether an activity or individual cost item is
 25 3 directly related to the promotion of the sporting event shall
 25 4 be within the discretion of the authority.

25 5 b. All applications to the authority for financial
 25 6 assistance from the sports tourism marketing fund created in
 25 7 section 15F.403 shall be made at least ninety days prior to an
 25 8 event's scheduled date.

25 9 c. A city, county, or public entity shall not use financial
 25 10 assistance received under the program from the sports tourism
 25 11 marketing fund created in section 15F.403 or the sports tourism
 25 12 infrastructure fund created in section 15F.404 as reimbursement
 25 13 for completed projects.

25 14 Sec. 25. Section 15F.402, subsections 1 and 2, Code 2022,
 25 15 are amended to read as follows:

25 16 1. Applications for assistance under the sports tourism
 25 17 marketing and infrastructure program established in section
 25 18 15F.401 shall be submitted to the authority. For those
 25 19 applications that meet the eligibility criteria, the authority
 25 20 shall forward the applications to the board and provide a staff
 25 21 review analysis and evaluation to the sports tourism program

CODE: Conforms Iowa Code to the new name of the Sports Tourism
 Marketing and Infrastructure Program.

25 22 review committee referred to in subsection 2 and to the board.
 25 23 2. A review committee composed of five members of the
 25 24 board shall review sports tourism marketing and infrastructure
 25 25 program applications forwarded to the board and make
 25 26 recommendations regarding the applications to the authority.
 25 27 The review committee shall consist of members of the board,
 25 28 with one member from each congressional district under section
 25 29 15F.102, subsection 2, paragraph "a", and one member from the
 25 30 state at large under section 15F.102, subsection 2, paragraph
 25 31 "b".

25 32 Sec. 26. Section 15F.403, subsection 1, paragraph a, Code
 25 33 2022, is amended to read as follows:

25 34 a. The authority shall establish a fund pursuant to
 25 35 section 15.106A, subsection 1, paragraph "o", for purposes of
 26 1 financing sports tourism marketing projects as described in
 26 2 this subchapter. The fund established for purposes of this
 26 3 section may be administered as a revolving fund and may consist
 26 4 of any moneys appropriated by the general assembly for purposes
 26 5 of this section.

CODE: Changes the name of the Sports Tourism Program Fund to the Sports Tourism Marketing Program Fund.

26 6 Sec. 27. Section 15F.403, subsection 2, paragraph a, Code
 26 7 2022, is amended to read as follows:

26 8 a. Moneys in the fund are appropriated to the authority for
 26 9 purposes of providing financial assistance to cities, counties,
 26 10 and public entities under the sports tourism marketing program
 26 11 established and administered pursuant to this subchapter.

CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing Program Fund.

26 12 Sec. 28. NEW SECTION 15F.404 SPORTS TOURISM INFRASTRUCTURE
 26 13 PROGRAM FUND.

26 14 1. a. The authority shall establish a fund pursuant to
 26 15 section 15.106A, subsection 1, paragraph "o", for purposes of
 26 16 financing sports tourism infrastructure projects as described
 26 17 in this subchapter. The fund established for purposes of this
 26 18 section may be administered as a revolving fund and may consist
 26 19 of any moneys appropriated by the general assembly for purposes
 26 20 of this section.

26 21 b. Notwithstanding section 8.33, moneys in a fund
 26 22 established for purposes of this section at the end of each
 26 23 fiscal year shall not revert to any other fund but shall remain
 26 24 in the fund for expenditure for subsequent fiscal years.

26 25 c. Notwithstanding section 12C.7, subsection 2, interest or

CODE: Establishes the Sports Tourism Infrastructure Program Fund. The Fund will provide financial assistance to cities, counties and other public entities for assistance with infrastructure projects. Moneys in the Fund are exempt from reversion requirements, and interest earned may remain in the Fund. The Authority may not use more than 5.00% of the moneys in the fund for administrative costs, technical assistance, and other program support.

26 26 earnings on moneys in the fund shall be credited to the fund.

26 27 2. a. Moneys in the fund are appropriated to the authority
26 28 for purposes of providing financial assistance to cities,
26 29 counties, and eligible public entities under the sports
26 30 tourism marketing and infrastructure program established and
26 31 administered pursuant to this subchapter.

26 32 b. The board in its discretion shall allocate the available
26 33 moneys in the fund among the programs described in paragraph "a"
26 34 in the amounts determined by the board.

26 35 c. The authority may use not more than five percent of the
27 1 moneys in the fund at the beginning of each fiscal year for
27 2 purposes of administrative costs, technical assistance, and
27 3 other program support.

27 4 Sec. 29. SPORTS TOURISM MARKETING PROGRAM — SPORTS
27 5 WAGERING RECEIPTS FUND. There is appropriated from the sports
27 6 wagering receipts fund created in section 8.57, subsection
27 7 6, to the economic development authority for the fiscal year
27 8 beginning July 1, 2022, and ending June 30, 2023, the following
27 9 amount, or so much thereof as is necessary, to be used for the
27 10 purposes designated:

27 11 For deposit in the sports tourism marketing program fund
27 12 created in section 15F.403 for financing sports tourism
27 13 marketing projects:
27 14 \$ 1,500,000

Sports Wagering Receipts Fund appropriation totaling \$1,500,000 to the IEDA for the Sports Tourism Marketing Program Fund to be used for tourism marketing projects.

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. The Program first received funding in FY 2022 from the Sports Wagering Receipts Fund.

Infrastructure Appropriations by Fund – House File 2579

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2023 and FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2023	2024
Administrative Services	Capitol Complex Security Cameras	\$ 1,000,000	\$ -
	Capitol Planning Commission Monuments Fund	500,000	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-
	Renewable Fuels Infrastructure Fund	10,000,000	-
	Fertilizer Management	1,000,000	-
Blind	Building Repairs	196,900	-
Corrections	Clarinda Furniture, Fixtures, and Equipment	750,000	-
	DOC Capitals Request	4,900,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	-
	Strengthening Communities Grants	250,000	-
Economic Development	Community Attraction and Tourism Fund	10,000,000	-
	Sports Tourism Program	12,000,000	-
	Junior Olympics	150,000	-
	Regional Sports Authorities	500,000	-
Homeland Sec. and Emer. Manag.	School Safety, Flood Mitigation, Other Emerg.	-2,000,000	-
	Flood Study	650,000	-
Human Services	DHS Facility Renovation and Remodeling	3,161,000	-
	ChildServe	750,000	-
	On With Life	1,000,000	-
Management	Technology Reinvestment Fund	20,500,000	-
Natural Resources	Lake Restoration	9,600,000	-
	State Park Infrastructure	5,000,000	-
	Water Trails and Low Head Dams	1,500,000	-
	Fort Atkinson State Preserve	350,000	-
	On-Stream Impoundment Restoration Fund	500,000	-
	DNR Tree Replanting	250,000	-
Public Defense	Facility/Armory Maintenance	2,100,000	-
	Readiness Centers	2,100,000	-
	Camp Dodge Infrastructure Upgrades	550,000	-
	WDM Armory	1,850,000	-1,850,000
Public Safety	State Communication System	4,330,150	-
	DPS Equipment Fund	2,500,000	-
	Fire Fighter Training Center	2,100,000	-
Regents	Tuition Replacement	27,900,000	-
	ISU - Veterinary Diagnostic Lab - Adjustment	16,100,000	-16,100,000
	UNI - Industrial Technology Center - Adjustment	8,500,000	-8,500,000
State Fair	Barn Restoration	6,000,000	6,000,000
Transportation	Recreational Trails	2,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-
	Commercial Air Service Vertical Infrastructure	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Judicial Branch	Woodbury County Project	165,000	-
	County Courthouse Equipment and Furniture	624,518	-
Total Rebuild Iowa Infrastructure Fund		\$ 176,487,568	\$ -20,450,000

Infrastructure Appropriations by Fund – House File 2579

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2023 and FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		2023	2024
Department of Corrections	Radio Software Upgrade	\$ 350,000	\$ -
	Technology Projects	2,415,954	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
	IPBS Equipment Replacement	1,000,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Human Rights	Criminal Justice Information System	1,400,000	-
	Justice Enterprise Data Warehouse	187,980	-
Human Services	Poison Control Center	34,000	-
Iowa Communications Network	Firewall	1,510,724	-
Inspections and Appeals	Health Facilities Database	250,000	-
	Food Safety Data System Enhancement	410,000	-
	Admin Hearings E-Filing	100,000	-
Management	Searchable Online Database	45,000	-
	Electronic Grant Management System	70,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Socrata Software License	382,131	-
Department of Public Defense	Technology Projects	500,000	-
Public Safety	Body-Worn Camera Licensing	385,000	-
Department of Revenue	Tax System Upgrade	4,070,460	-
Judicial Branch	Connect District Phones to JB Building	40,464	-
	Install/Repurpose Sound Systems	610,000	-
Total Technology Reinvestment Fund		\$ 17,608,713	\$ -
Sports Wagering Receipts Fund		2023	2023
Economic Development	Sports Tourism Marketing Fund	\$ 1,500,000	\$ -
Technology Reinvestment Fund Adjustment		\$ -20,500,000	\$ -
Total Appropriations All Sources		\$ 175,096,281	\$ -20,450,000

Note: The Technology Reinvestment Fund adjustment removes \$20.5 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.

Rebuild Iowa Infrastructure Fund – House File 2579

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Final Action FY 2023
	Actual FY 2021	Estimated FY 2022	
Revenues and Resources			
Balance Forward	\$ 19,778,209	\$ 60,620,760	\$ 89,096,501
State Wagering Taxes and Fees	190,855,528	215,294,932	192,423,181
Interest	2,016,973	2,000,000	2,000,000
MSA Tobacco Payments	11,644,497	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	-	750,000	-
Returned ACE Appropriation	2,749,253	-	-
Total Resources	\$ 229,254,053	\$ 291,665,692	\$ 296,519,682

Appropriations

Administrative Services			
Major Maintenance	\$ 12,000,000	\$ 20,000,000	\$ 20,000,000
<i>Routine Maintenance (standing appropriation)</i>	1,000,000	2,000,000	2,000,000
Capitol Complex Security Cameras	250,000	250,000	1,000,000
Capitol Planning Commission Monuments Fund	-	-	500,000
Agriculture & Land Stewardship			
Water Quality Initiative	5,200,000	5,200,000	8,200,000
Renewable Fuels	3,000,000	-	10,000,000
Fertilizer Management	-	-	1,000,000
Department for the Blind			
Building Repairs	-	139,100	196,900
Department of Corrections			
Clarinda Kitchen Renovation	-	5,242,619	4,000,000
Clarinda Kitchen FF&E	-	-	750,000
DOC Capitals Request	-	-	4,900,000
Cultural Affairs			
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000
Harold 'Pie' Keller Monument	-	15,000	-
Economic Development			
Community Attraction & Tourism Grants	5,000,000	5,000,000	10,000,000
Regional Sports Authorities	500,000	-	500,000
Vacant Buildings Demolition Fund	-	750,000	1,000,000
Vacant Buildings Rehabilitation Fund	-	750,000	1,000,000
Independence Innovation Center	800,000	-	-
Sports Tourism Program Capitals Fund	-	-	12,000,000
Junior Olympics	-	-	150,000
Homeland Security and Emergency Manage.			
School Safety, Flood Mitigation, Other Emerg.	-	2,500,000	2,000,000
Adjustment - School Safety, Flood Mitigation, Other Emerg.	-	-	-2,000,000
Flood Study	-	-	650,000
Human Services			
DHS Facility Renovation and Remodeling	-	-	3,161,000
ChildServe Building Expansion	-	500,000	-
ChildServe Project	-	750,000	750,000
ADA Capitals	596,500	-	-
Nursing Home Facility Improvements	500,000	-	-
Eldora Dorm Renovation	-	6,500,000	-
On With Life	-	-	1,000,000
Iowa Finance Authority			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	3,000,000
Iowa Law Enforcement Academy			
ILEA Furnishings	280,000	-	-
Judicial Branch			
Judicial Branch Building	400,000	-	-
County Courthouse Equipment and Furniture	211,455	2,522,990	624,518
Woodbury County Project	-	-	165,000
Legislative Branch			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	500,000
Gutter Replacement	1,250,000	1,250,000	-
State Capitol Corner Domes	-	5,250,000	5,250,000
Management			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	42,000,000
Technology Reinvestment Fund	18,550,000	-	20,500,000

Rebuild Iowa Infrastructure Fund – House File 2579

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Final Action FY 2023
	Actual FY 2021	Estimated FY 2022	
Department of Natural Resources			
State Park Infrastructure	1,000,000	2,000,000	5,000,000
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	250,000	1,000,000	1,500,000
On-Stream Impoundment Fund	-	500,000	500,000
Fort Atkinson	-	100,000	350,000
Buchanan County Park	-	150,000	-
DNR Tree Replanting	-	250,000	250,000
Public Defense			
Facility/Armory Maintenance	1,000,000	1,000,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	250,000	550,000
WDM Armory	-	1,800,000	1,850,000
Adjustment - WDM Armory	-	-	1,850,000
Public Safety			
Statewide Communications System	3,960,945	4,114,482	4,330,150
Iowa State Patrol Aircraft	1,713,170	-	-
Ballistic Vests	467,500	-	-
Bomb Suits	384,000	-	-
DPS Equipment Fund	-	2,500,000	2,500,000
Fire Training Center	-	-	2,100,000
Regents			
Tuition Replacement	28,268,466	28,100,000	27,900,000
ISU - Student Innovation Center	6,625,000	11,375,000	2,000,000
ISU - Vet Lab	8,900,000	12,500,000	12,500,000
Adjustment - ISU Vet Lab	-	-	16,100,000
UNI - Industrial Technology Center	1,000,000	13,000,000	18,000,000
Adjustment - UNI Technology Center	-	-	8,500,000
ISD - Long Hall Renovation	1,325,000	-	-
State Fair			
4-H Building Renovation	4,500,000	-	-
Barn Restoration	-	-	6,000,000
Transportation			
Railroad Revolving Loan and Grant	500,000	1,000,000	2,000,000
Recreational Trails	1,000,000	1,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	500,000	1,500,000	1,500,000
Comm. Air Service Vertical Infrastructure Grants	1,000,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	650,000	1,000,000	1,000,000
Treasurer			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Resurfacing Road at Veterans Cemetery	50,000	-	-
Net Appropriations	\$ 170,292,036	\$ 202,569,191	\$ 291,587,568
Reversions	(1,658,743)	-	-
Ending Balance	\$ 60,620,760	\$ 89,096,501	\$ 4,932,114

Note: Currently enacted appropriations totaling \$26.5 million for FY 2024 are eliminated in this Bill.

Technology Reinvestment Fund – House File 2579

	Actual FY 2021	Estimated FY 2022	Final Action FY 2023
Resources			
Beginning Balance	\$ 5,855	\$ -2,698	\$ 7
RIIF Appropriation	18,550,000	-	20,500,000
General Fund Appropriation	-	17,700,000	-
Total Resources	\$ 18,555,855	\$ 17,697,302	\$ 20,500,007
Appropriations			
Department of Corrections			
Building Automation	500,000	-	-
State Storage Area Network Replacement	-	210,000	-
DOC Radio Software Upgrade	-	-	350,000
Technology Projects	-	-	2,415,954
Department of Education			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	1,000,000	1,998,600	1,000,000
Department of Homeland Security			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
Department of Human Rights			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	187,980	187,980
Department of Human Services			
Medicaid Technology	1,979,319	1,625,363	1,416,680
Poison Control Center	34,000	34,000	34,000
Iowa Law Enforcement Academy			
Classroom Technology and IT	400,000	-	-
Iowa Communications Network			
Firewall	2,071,794	-	1,510,724
Iowa Ethics and Campaign Disclosure Board			
Candidate Reporting System	500,000	500,000	-
Department of Inspections and Appeals			
Child Advocacy Bd - Foster Care Registry	-	350,000	-
Health Facilities Database Enhancement	-	-	250,000
Food Safety Data System Enhancement & Interface	-	-	410,000
Admin Hearings E-Filing	-	-	100,000
Judicial Branch			
Courthouse Phone Upgrades	163,000	433,100	-
Connect District Phones to JB Building	-	-	40,464
Install/Repurpose Sound Systems	-	-	610,000
Department of Management			
Searchable Online Database	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	624,000	120,000	120,000
Electronic Grant Management System	70,000	70,000	70,000
Socrata Software License	-	371,292	382,131
Department of Public Defense			
Technology Projects	-	100,000	500,000
Department of Public Health			
Technology Projects	395,000	-	-
Department of Public Safety			
Criminal History Record System	-	600,000	-
Human Trafficking Training	-	98,000	-
Oracle Database Replacement	-	280,000	-
HQ Data Center Power Supply	-	74,000	-
Body-Worn Cameras Licensing	-	-	385,000
Department of Revenue			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
Secretary of State			
Voter Registration System	1,400,000	1,400,000	1,400,000
Veterans Affairs			
Computer Equipment	21,000	2,500	-
Total Appropriations	18,558,553	17,697,295	20,425,393
Estimated Reversions	-	-	-
Ending Balance	\$ -2,698	\$ 7	\$ 74,614

Previously enacted appropriations are in bold.

Note: Medicaid Technology will receive \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025.