

Justice System Appropriations Bill House File 2559

Last Action:

Final Action

May 23, 2022

An Act relating to appropriations to the justice system.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at www.legis.iowa.gov/publications/information/appropriationBillAnalysis

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FUNDING SUMMARY

General Fund FY 2023: Appropriates a total of \$632.3 million from the General Fund and 5,533.4 full-time equivalent (FTE) positions to the departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2023. This is an increase of \$11.2 million and 53.2 FTE positions compared to estimated FY 2022.

Other Funds FY 2023: Appropriates a total of \$18.4 million from other funds for FY 2023. This is an increase of \$50,000 compared to estimated FY 2022.

Standing Appropriations FY 2023: The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in the Bill.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

Department of Justice: A new appropriation of \$202,000 to improve cybersecurity and technology infrastructure. Page 4, Line 13

Oakdale Department of Corrections Institutional Pharmaceuticals: A new appropriation of \$8.6 million to separate the Department of Corrections (DOC) pharmacy appropriation from the Oakdale Correctional Facility appropriation. Page 6, Line 7

MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS

General Fund

Department of Justice (DOJ): An increase of \$371,000 and 12.9 FTE positions compared to estimated FY 2022. Page 2, Line 3

Department of Corrections: A net increase of \$6.4 million and 36.3 FTE positions compared to estimated FY 2022. The changes include: Page 5, Line 24

- An increase of \$113,000 for County Confinement.
- An increase of \$763,000 for Corrections Administration.
- A decrease of \$9.8 million for Department-Wide Duties.
- An increase of \$1.4 million for Fort Madison Correctional Facility.

- An increase of \$981,000 for Anamosa Correctional Facility.
- A decrease of \$7.4 million for Oakdale Correctional Facility.
- An increase of \$8.6 million for Department of Corrections Institutional Pharmaceuticals.
- An increase of \$927,000 for Newton Correctional Facility.
- An increase of \$1.8 million for Mount Pleasant Correctional Facility.
- An increase of \$202,000 for Rockwell City Correctional Facility.
- An increase of \$1.5 million for Clarinda Correctional Facility.
- An increase of \$844,000 for Mitchellville Correctional Facility.
- An increase of \$1.7 million for Fort Dodge Correctional Facility.
- An increase of \$653,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$774,000 for CBC District 2.
- An increase of \$192,000 for CBC District 3.
- An increase of \$252,000 for CBC District 4.
- An increase of \$926,000 for CBC District 5.
- An increase of \$1.3 million for CBC District 6.
- An increase of \$1.5 million for CBC District 7.
- An increase of \$477,000 for CBC District 8.

Iowa Law Enforcement Academy (ILEA): An increase of \$19,000 and no change in FTE positions compared to estimated FY 2022. Page 13, Line 3

Office of the State Public Defender: An increase of \$629,000 and a decrease of 1.0 FTE position for the Office of the State Public Defender and an increase of \$1.0 million to the Indigent Defense Fund compared to estimated FY 2022. Page 14, Line 6

Board of Parole: An increase of \$23,000 and no change in FTE positions compared to estimated FY 2022. Page 15, Line 14

Department of Public Defense (DPD): An increase of \$98,000 and 2.0 FTE positions compared to estimated FY 2022. Page 15, Line 24

Department of Homeland Security and Emergency Management (HSEMD): An increase of \$2,000 and 1.0 FTE position compared to estimated FY 2022. Page 16, Line 6

Department of Public Safety (DPS): An increase of \$3.0 million compared to estimated FY 2022 and an increase of 2.0 FTE positions. This funding includes: Page 16, Line 25

- An increase of \$113,000 and 2.0 FTE positions to Public Safety Administration.
- An increase of \$396,000 to the Division of Criminal Investigation.

- An increase of \$186,000 to the Division of Narcotics Enforcement.
- An increase of \$142,000 to the State Fire Marshal.
- An increase of \$2.0 million to the Iowa State Patrol.
- An increase of \$200,000 for volunteer fire fighter training.
- An increase of \$3,000 to the Human Trafficking Office.

Civil Rights Commission (CRC): An increase of \$24,000 and no change in FTE positions compared to estimated FY 2022. Page 20, Line 33

Criminal and Juvenile Justice Planning Division (CJJP): An increase of \$30,000 and no change in FTE positions compared to estimated FY 2022. Page 21, Line 12

Other Funds

Department of Homeland Security and Emergency Management: An increase of \$50,000 from the 911 Emergency Communications Fund compared to estimated FY 2022. Page 22, Line 10

STUDIES AND INTENT

Intent

Requires each CBC district department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 10, Line 21

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#). Page 10, Line 28

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations. Page 10, Line 34

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until the use of the public safety assessment has been specifically authorized by the General Assembly. Page 11, Line 8

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve Page 11, Line 31

rural cemeteries or historical landmarks and to clean up roads and water resources.

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

Page 12, Line 21

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

Page 18, Line 29

Required Reports

Requires the DOJ to submit a report to the General Assembly by January 15, 2023, with the FY 2024 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2022 and actual and expected FY 2023 reimbursements from other agencies and internal funds.

Page 4, Line 16

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2023.

Page 12, Line 13

SIGNIFICANT CODE CHANGES

Establishes Iowa Code section [815.7\(6A\)](#) to increase the hourly rates for court-appointed counsel by \$2 for each case type beginning on July 1, 2022 (FY 2023).

Page 22, Line 38

Expands the uses of money in the Public Safety Equipment Fund to include the installation and licensing costs of equipment.

Page 22, Line 47

House File 2559 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
22	21	21	Add	815.7.6A
22	30	22	Amend	80.48.1

2 1 DIVISION I
 2 2 FY 2022-2023 APPROPRIATIONS

2 3 Section 1. DEPARTMENT OF JUSTICE.
 2 4 1. There is appropriated from the general fund of the state
 2 5 to the department of justice for the fiscal year beginning July
 2 6 1, 2022, and ending June 30, 2023, the following amounts, or
 2 7 so much thereof as is necessary, to be used for the purposes
 2 8 designated:
 2 9 a. For the general office of attorney general for
 2 10 salaries, support, maintenance, and miscellaneous purposes,
 2 11 including the prosecuting attorneys training program, matching
 2 12 funds for federal violence against women grant programs,
 2 13 victim assistance grants, the office of drug control policy
 2 14 prosecuting attorney program, and odometer fraud enforcement,
 2 15 and for not more than the following full-time equivalent
 2 16 positions:
 2 17 \$ 6,530,099
 2 18 FTEs 217.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.

 DETAIL: This is an increase of \$168,861 and 10.00 full-time equivalent (FTE) positions compared to estimated FY 2022.

3 1 As a condition of receiving the appropriation provided
 3 2 in this lettered paragraph, the department of justice shall
 3 3 maintain a record of the estimated time incurred representing
 3 4 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

3 5 The general office of attorney general may temporarily
 3 6 exceed and draw more than the amount appropriated in this
 3 7 lettered paragraph and incur a negative cash balance as long
 3 8 as there are receivables equal to or greater than the negative
 3 9 balances and the amount appropriated in this lettered paragraph
 3 10 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

3 11 b. For victim assistance grants:
 3 12 \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

 DETAIL: This is no change in funding compared to estimated FY 2022.

3 13 The moneys appropriated in this lettered paragraph shall be
 3 14 used to provide grants to care providers providing services to
 3 15 crime victims of domestic abuse or to crime victims of rape and
 3 16 sexual assault.

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

3 17 The balance of the victim compensation fund established
 3 18 in section 915.94 may be used to provide salary and support
 3 19 of not more than 24.00 full-time equivalent positions and to
 3 20 provide maintenance for the victim compensation functions
 3 21 of the department of justice. In addition to the full-time
 3 22 equivalent positions authorized pursuant to this paragraph,
 3 23 7.00 full-time equivalent positions are authorized and shall
 3 24 be used by the department of justice to employ one accountant
 3 25 and four program planners. The department of justice may
 3 26 employ the additional 7.00 full-time equivalent positions
 3 27 authorized pursuant to this paragraph that are in excess of the
 3 28 number of full-time equivalent positions authorized only if
 3 29 the department of justice receives sufficient federal moneys
 3 30 to maintain employment for the additional full-time equivalent
 3 31 positions during the current fiscal year. The department
 3 32 of justice shall only employ the additional 7.00 full-time
 3 33 equivalent positions in succeeding fiscal years if sufficient
 3 34 federal moneys are received during each of those succeeding
 3 35 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one Accountant and four Program Planners. The DOJ may employ an additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2023 and succeeding fiscal years.

DETAIL: This is an increase of 2.89 FTE positions compared to estimated FY 2022. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$16,103,233. This award may be distributed over several years. Up to 5.00% (\$805,162) of the Grant may be used for administrative costs.

4 1 The department of justice shall transfer at least \$150,000
 4 2 from the victim compensation fund established in section 915.94
 4 3 to the victim assistance grant program established in section
 4 4 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2023.

4 5 Notwithstanding section 8.33, moneys appropriated in this
 4 6 lettered paragraph that remain unencumbered or unobligated at
 4 7 the close of the fiscal year shall not revert but shall remain
 4 8 available for expenditure for the purposes designated until the
 4 9 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2024 for the purposes designated.

4 10 c. For legal services for persons in poverty grants as
 4 11 provided in section 13.34:
 4 12 \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated FY 2022. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney General currently contracts with Iowa Legal Aid to provide those services.

4 13 d. To improve the department of justice’s cybersecurity and
 4 14 technology infrastructure:
 4 15 \$ 202,060

General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.

DETAIL: This is a new appropriation for FY 2023 to improve cybersecurity and information technology infrastructure in the DOJ.

4 16 2. a. The department of justice, in submitting budget
 4 17 estimates for the fiscal year beginning July 1, 2023, pursuant
 4 18 to section 8.23, shall include a report of funding from sources
 4 19 other than amounts appropriated directly from the general fund
 4 20 of the state to the department of justice or to the office of
 4 21 consumer advocate. These funding sources shall include but
 4 22 are not limited to reimbursements from other state agencies,
 4 23 commissions, boards, or similar entities, and reimbursements
 4 24 from special funds or internal accounts within the department
 4 25 of justice. The department of justice shall also report actual
 4 26 reimbursements for the fiscal year beginning July 1, 2021,
 4 27 and actual and expected reimbursements for the fiscal year
 4 28 beginning July 1, 2022.

Requires the DOJ to submit a report with the FY 2024 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2022 and actual and expected FY 2023 reimbursements from other agencies and internal funds.

4 29 b. The department of justice shall include the report
 4 30 required under paragraph “a”, as well as information regarding
 4 31 any revisions occurring as a result of reimbursements actually
 4 32 received or expected at a later date, in a report to the
 4 33 general assembly. The department of justice shall submit the
 4 34 report on or before January 15, 2023.

Requires the DOJ to submit the report described above to the General Assembly by January 15, 2023.

4 35 3. a. The department of justice shall fully reimburse
 5 1 the costs and necessary related expenses incurred by the Iowa
 5 2 law enforcement academy to continue to employ one additional
 5 3 instructor position who shall provide training for human
 5 4 trafficking-related issues throughout the state.

Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.

5 5 b. The department of justice shall obtain the moneys
 5 6 necessary to reimburse the Iowa law enforcement academy to
 5 7 employ such an instructor from unrestricted moneys from either
 5 8 the victim compensation fund established in section 915.94 or
 5 9 the human trafficking victim fund established in section 915.95
 5 10 or the human trafficking enforcement fund established in 2015
 5 11 Iowa Acts, chapter 138, section 141.

Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.

5 12 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated
 5 13 from the department of commerce revolving fund created in
 5 14 section 546.12 to the office of consumer advocate of the
 5 15 department of justice for the fiscal year beginning July 1,
 5 16 2022, and ending June 30, 2023, the following amount, or so
 5 17 much thereof as is necessary, to be used for the purposes
 5 18 designated:

5 19 For salaries, support, maintenance, and miscellaneous
 5 20 purposes, and for not more than the following full-time
 5 21 equivalent positions:
 5 22 \$ 3,199,004
 5 23 FTEs 18.00

5 24 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.
 5 25 1. There is appropriated from the general fund of the state
 5 26 to the department of corrections for the fiscal year beginning
 5 27 July 1, 2022, and ending June 30, 2023, the following amounts,
 5 28 or so much thereof as is necessary, to be used for the purposes
 5 29 designated:

5 30 a. For the operation of the Fort Madison correctional
 5 31 facility, including salaries, support, maintenance, and
 5 32 miscellaneous purposes:
 5 33 \$ 43,937,403

5 34 b. For the operation of the Anamosa correctional facility,
 5 35 including salaries, support, maintenance, and miscellaneous
 6 1 purposes:
 6 2 \$ 36,849,581

6 3 c. For the operation of the Oakdale correctional facility,

Department of Commerce Revolving Fund appropriation to the DOJ
 for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to
 estimated FY 2022.

NOTE: The FTE positions for the Department of Corrections (DOC)
 are not appropriated in this Bill but can be found within the FTE
 positions tracking spreadsheets attached to this document.

General Fund appropriation to the DOC for the Fort Madison
 Correctional Facility.

DETAIL: This is an increase of \$1,449,130 compared to estimated FY
 2022. This change includes:

- \$737,115 for salary and operational cost increases.
- \$712,015 from the distribution of Department-wide duties funding.

General Fund appropriation to the DOC for the Anamosa Correctional
 Facility.

DETAIL: This is an increase of \$981,356 compared to estimated FY
 2022. This change includes:

- \$626,350 for salary and operational cost increases.
- \$355,006 from the distribution of Department-wide duties funding.

General Fund appropriation to the DOC for the Oakdale Correctional

6 4 including salaries, support, maintenance, and miscellaneous
 6 5 purposes:
 6 6 \$ 56,250,842

Facility.

DETAIL: This is a net decrease of \$7,438,136 compared to estimated FY 2022. This change includes:

- An increase of \$968,513 for salary and operational cost increases.
- An increase of \$149,971 from the distribution of Department-wide duties funding.
- A decrease of \$8,556,620 to separate the DOC pharmacy located at Oakdale from the Oakdale Correctional Facility appropriation.

6 7 d. For the Oakdale correctional facility for
 6 8 department-wide institutional pharmaceuticals and miscellaneous
 6 9 purposes:
 6 10 \$ 8,556,620

General Fund appropriation to the DOC for the DOC pharmacy located at Oakdale.

DETAIL: This is a new appropriation for FY 2023 to separate funding for the DOC pharmacy facility located at Oakdale from the Oakdale Correctional Facility appropriation.

6 11 e. For the operation of the Newton correctional facility,
 6 12 including salaries, support, maintenance, and miscellaneous
 6 13 purposes:
 6 14 \$ 30,318,214

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$927,267 compared to estimated FY 2022. This change includes:

- \$495,018 for salary and operational cost increases.
- \$432,249 from the distribution of Department-wide duties funding.

6 15 f. For the operation of the Mount Pleasant correctional
 6 16 facility, including salaries, support, maintenance, and
 6 17 miscellaneous purposes:
 6 18 \$ 28,464,947

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$1,784,786 compared to estimated FY 2022. This change includes:

- \$431,863 for salary and operational cost increases.
- \$1,352,923 from the distribution of Department-wide duties funding.

6 19 g. For the operation of the Rockwell City correctional
 6 20 facility, including salaries, support, maintenance, and
 6 21 miscellaneous purposes:
 6 22 \$ 11,043,114

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$202,002 compared to estimated FY 2022. The change includes increases for salary and operational costs.

6 23 h. For the operation of the Clarinda correctional facility,
 6 24 including salaries, support, maintenance, and miscellaneous
 6 25 purposes:
 6 26 \$ 27,175,874

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$1,528,647 compared to estimated FY 2022. This change includes:

- \$373,871 for salary and operational cost increases.
- \$1,154,776 from the distribution of Department-wide duties funding.

6 27 Moneys received by the department of corrections as
 6 28 reimbursement for services provided to the Clarinda youth
 6 29 corporation are appropriated to the department and shall be
 6 30 used for the purpose of operating the Clarinda correctional
 6 31 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

6 32 i. For the operation of the Mitchellville correctional
 6 33 facility, including salaries, support, maintenance, and
 6 34 miscellaneous purposes:
 6 35 \$ 24,823,392

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$844,240 compared to estimated FY 2022. This change includes:

- \$460,894 for salary and operational cost increases.
- \$383,346 from the distribution of Department-wide duties funding.

7 1 j. For the operation of the Fort Dodge correctional
 7 2 facility, including salaries, support, maintenance, and
 7 3 miscellaneous purposes:
 7 4 \$ 32,636,226

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$1,733,076 compared to estimated FY 2022. This change includes:

- \$513,027 for salary and operational cost increases.
- \$1,220,049 from the distribution of Department-wide duties funding.

<p>7 5 k. For reimbursement of counties for temporary confinement 7 6 of prisoners, as provided in sections 901.7, 904.908, and 7 7 906.17, and for offenders confined pursuant to section 904.513: 7 8 \$ 1,195,319</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is an increase of \$112,684 compared to estimated FY 2022.</p>
<p>7 9 l. For federal prison reimbursement, reimbursements for 7 10 out-of-state placements, and miscellaneous contracts: 7 11 \$ 234,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change in funding compared to estimated FY 2022.</p>
<p>7 12 2. The department of corrections shall use moneys 7 13 appropriated in subsection 1 to continue to contract for the 7 14 services of a Muslim imam and a Native American spiritual 7 15 leader.</p>	<p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p>
<p>7 16 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. 7 17 There is appropriated from the general fund of the state to the 7 18 department of corrections for the fiscal year beginning July 7 19 1, 2022, and ending June 30, 2023, the following amounts, or 7 20 so much thereof as is necessary, to be used for the purposes 7 21 designated:</p>	<p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.</p> <p>DETAIL: This is an increase of \$762,963 compared to estimated FY 2022. This change includes:</p>
<p>7 22 1. For general administration, including salaries and the 7 23 adjustment of salaries throughout the department, support, 7 24 maintenance, employment of an education director to administer 7 25 a centralized education program for the correctional system, 7 26 and miscellaneous purposes: 7 27 \$ 6,321,190</p>	<ul style="list-style-type: none"> • \$83,062 for salary and operational cost increases. • \$679,901 from the distribution of Department-wide duties funding.
<p>7 28 a. It is the intent of the general assembly that each</p>	<p>Specifies the intent of the General Assembly that the DOC prohibit the</p>

7 29 lease negotiated by the department of corrections with a
 7 30 private corporation for the purpose of providing private
 7 31 industry employment of inmates in a correctional institution
 7 32 shall prohibit the private corporation from utilizing inmate
 7 33 labor for partisan political purposes for any person seeking
 7 34 election to public office in this state and that a violation
 7 35 of this requirement shall result in a termination of the lease
 8 1 agreement.

use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

8 2 b. It is the intent of the general assembly that as a
 8 3 condition of receiving the appropriation provided in this
 8 4 subsection the department of corrections shall not enter into
 8 5 a lease or contractual agreement pursuant to section 904.809
 8 6 with a private corporation for the use of building space for
 8 7 the purpose of providing inmate employment without providing
 8 8 that the terms of the lease or contract establish safeguards to
 8 9 restrict, to the greatest extent feasible, access by inmates
 8 10 working for the private corporation to personal identifying
 8 11 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

8 12 2. For educational programs for inmates at state penal
 8 13 institutions:
 8 14 \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated FY 2022. The DOC contracts with local community colleges for education services for offenders.

8 15 a. To maximize the funding for educational programs,
 8 16 the department shall establish guidelines and procedures to
 8 17 prioritize the availability of educational and vocational
 8 18 training for inmates based upon the goal of facilitating an
 8 19 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

8 20 b. The director of the department of corrections may
 8 21 transfer moneys from Iowa prison industries and the canteen
 8 22 operating funds established pursuant to section 904.310, for
 8 23 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 24 c. Notwithstanding section 8.33, moneys appropriated in
 8 25 this subsection that remain unencumbered or unobligated at the
 8 26 close of the fiscal year shall not revert but shall remain
 8 27 available to be used only for the purposes designated in this
 8 28 subsection until the close of the succeeding fiscal year.

8 29 3. For the development and operation of the Iowa corrections
 8 30 offender network (ICON) data system:
 8 31 \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated FY 2022. The ICON is an electronic offender management system for staff in the corrections system. The DOC Central Office, institutions, and community-based corrections (CBC) program staff members update offender information and retrieve data daily. The appropriated funds will be used for ongoing system maintenance, enhancements and upgrades, continued data exchanges with the Criminal Justice Information System, and additional modules to enhance offender management.

8 32 4. For offender mental health and substance abuse
 8 33 treatment:
 8 34 \$ 28,065

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: This is no change in funding compared to estimated FY 2022.

8 35 5. For department-wide duties, including operations, costs,
 9 1 and miscellaneous purposes:
 9 2 \$ 243,797

General Fund appropriation to the DOC for Department-wide duties.

DETAIL: This is a decrease of \$9,836,194 compared to estimated FY 2022 to reflect the distribution of funding to institutions, CBCs, and corrections administration. This appropriation is for increased salary and operating costs incurred by the DOC.

9 3 Notwithstanding section 8.33, moneys appropriated in this
 9 4 section that remain unencumbered or unobligated at the close of
 9 5 the fiscal year shall not revert but shall remain available for
 9 6 expenditure for the purposes designated until the close of the
 9 7 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC under this Section to remain available through the end of FY 2024 for the purposes designated.

9 8 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 9 9 SERVICES.

9 10 1. There is appropriated from the general fund of the state
 9 11 to the department of corrections for the fiscal year beginning
 9 12 July 1, 2022, and ending June 30, 2023, for salaries, support,
 9 13 maintenance, and miscellaneous purposes, the following amounts,
 9 14 or so much thereof as is necessary, to be used for the purposes
 9 15 designated:

9 16 a. For the first judicial district department of

General Fund appropriation to the DOC for the First CBC District

9 17 correctional services:
 9 18 \$ 16,207,339

Department.

DETAIL: This is an increase of \$653,474 compared to estimated FY 2022. This change includes:

- \$291,977 for salary and operational cost increases.
- \$361,497 from the distribution of Department-wide duties funding.

9 19 It is the intent of the general assembly that the first
 9 20 judicial district department of correctional services maintains
 9 21 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

9 22 b. For the second judicial district department of
 9 23 correctional services:
 9 24 \$ 12,789,649

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$774,448 compared to estimated FY 2022. This change includes:

- \$253,183 for salary and operational cost increases.
- \$300,192 from the distribution of Department-wide duties funding.
- \$221,073 from the distribution of CBC statewide funding.

9 25 It is the intent of the general assembly that the second
 9 26 judicial district department of correctional services maintains
 9 27 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

9 28 c. For the third judicial district department of
 9 29 correctional services:
 9 30 \$ 7,710,790

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$191,516 compared to estimated FY 2022. The change includes increases for salary and operational costs.

9 31 d. For the fourth judicial district department of
 9 32 correctional services:
 9 33 \$ 6,193,805

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$252,088 compared to estimated FY 2022. This change includes:

- \$98,351 for salary and operational cost increases.

		<ul style="list-style-type: none">• \$153,737 from the distribution of Department-wide duties funding.
9 34	e. For the fifth judicial district department of	General Fund appropriation to the DOC for the Fifth CBC District
9 35	correctional services, including funding for electronic	Department.
10 1	monitoring devices for use on a statewide basis:	
10 2	..... \$ 23,440,024	DETAIL: This is an increase of \$925,794 compared to estimated FY 2022. This change includes:
		<ul style="list-style-type: none">• \$425,794 for salary and operational cost increases.• \$500,000 from the distribution of Department-wide duties funding.
10 3	It is the intent of the general assembly that the fifth	Specifies that it is the intent of the General Assembly that the Fifth
10 4	judicial district department of correctional services maintains	CBC District Department maintain its drug court.
10 5	the drug court operated by the district department.	
10 6	f. For the sixth judicial district department of	General Fund appropriation to the DOC for the Sixth CBC District
10 7	correctional services:	Department.
10 8	..... \$ 16,755,370	DETAIL: This is an increase of \$1,323,706 compared to estimated FY 2022. This change includes:
		<ul style="list-style-type: none">• \$325,060 for salary and operational cost increases.• \$998,646 from the distribution of Department-wide duties funding.
10 9	It is the intent of the general assembly that the sixth	Specifies that it is the intent of the General Assembly that the Sixth
10 10	judicial district department of correctional services maintains	CBC District Department maintain its drug court.
10 11	the drug court operated by the district department.	
10 12	g. For the seventh judicial district department of	General Fund appropriation to the DOC for the Seventh CBC District
10 13	correctional services:	Department.
10 14	..... \$ 9,672,851	DETAIL: This is an increase of \$1,459,496 compared to estimated FY 2022. This change includes:
		<ul style="list-style-type: none">• \$209,007 for salary and operational cost increases.• \$808,343 from the distribution of Department-wide duties

	<ul style="list-style-type: none"> • funding. • \$442,146 from the distribution of CBC statewide funding.
<p>10 15 It is the intent of the general assembly that the seventh 10 16 judicial district department of correctional services maintains 10 17 the drug court operated by the district department.</p>	<p>Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.</p>
<p>10 18 h. For the eighth judicial district department of 10 19 correctional services: 10 20 \$ 9,238,778</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department.</p> <p>DETAIL: This is an increase of \$476,824 compared to FY 2022. This change includes:</p> <ul style="list-style-type: none"> • \$203,281 for salary and operational cost increases. • \$273,543 from the distribution of Department-wide duties funding.
<p>10 21 2. Each judicial district department of correctional 10 22 services, within the moneys available, shall continue programs 10 23 and plans established within that district to provide for 10 24 intensive supervision, sex offender treatment, diversion of 10 25 low-risk offenders to the least restrictive sanction available, 10 26 job development, and expanded use of intermediate criminal 10 27 sanctions.</p>	<p>Requires each CBC district department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p>
<p>10 28 3. Each judicial district department of correctional 10 29 services shall provide alternatives to prison consistent with 10 30 chapter 901B. The alternatives to prison shall ensure public 10 31 safety while providing maximum rehabilitation to the offender. 10 32 A judicial district department of correctional services may 10 33 also establish a day program.</p>	<p>Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter 901B.</p>
<p>10 34 4. The governor's office of drug control policy shall 10 35 consider federal grants made to the department of corrections 11 1 for the benefit of each of the eight judicial district 11 2 departments of correctional services as local government 11 3 grants, as defined pursuant to federal regulations.</p>	<p>Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations.</p>
<p>11 4 5. The department of corrections shall continue to contract 11 5 with a judicial district department of correctional services to 11 6 provide for the rental of electronic monitoring equipment which</p>	<p>Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.</p>

11 7 shall be available statewide.	DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.
11 8 6. The public safety assessment shall not be utilized 11 9 in pretrial hearings when determining whether to detain or 11 10 release a defendant before trial, and the use of the public 11 11 safety assessment pilot program shall be terminated as of the 11 12 effective date of this subsection, until such time the use of 11 13 the public safety assessment has been specifically authorized 11 14 by the general assembly.	Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until the use of the public safety assessment has been specifically authorized by the General Assembly.
11 15 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF 11 16 APPROPRIATIONS. Notwithstanding section 8.39, within 11 17 the moneys appropriated in this Act to the department of 11 18 corrections, the department may reallocate the moneys 11 19 appropriated and allocated as necessary to best fulfill the 11 20 needs of the correctional institutions, administration of 11 21 the department, and the judicial district departments of 11 22 correctional services. However, in addition to complying with 11 23 the requirements of sections 904.116 and 905.8 and providing 11 24 notice to the legislative services agency, the department 11 25 of corrections shall also provide notice to the department 11 26 of management, prior to the effective date of the revision 11 27 or reallocation of an appropriation made pursuant to this 11 28 section. The department of corrections shall not reallocate an 11 29 appropriation or allocation for the purpose of eliminating any 11 30 program.	CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.
11 31 Sec. 7. INTENT — REPORTS. 11 32 1. The department of corrections, in cooperation with 11 33 townships, the Iowa cemetery associations, and other nonprofit 11 34 or governmental entities, may use inmate labor during the 11 35 fiscal year beginning July 1, 2022, to restore or preserve 12 1 rural cemeteries and historical landmarks. The department, in 12 2 cooperation with the counties, may also use inmate labor to 12 3 clean up roads, major water sources, and other water sources 12 4 around the state.	Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.
12 5 2. On a quarterly basis, the department shall provide 12 6 a status report regarding private-sector employment to the 12 7 general assembly beginning on July 1, 2022. The report shall	Requires the DOC to provide a quarterly status report to the General Assembly regarding private sector employment of inmates.

12 8 include the number of offenders employed in the private sector,
 12 9 the combined number of hours worked by the offenders, the
 12 10 total amount of allowances, and the distribution of allowances
 12 11 pursuant to section 904.702, including any moneys deposited in
 12 12 the general fund of the state.

12 13 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 12 14 corrections shall submit a report on electronic monitoring
 12 15 to the general assembly by January 15, 2023. The report
 12 16 shall specifically address the number of persons being
 12 17 electronically monitored and break down the number of persons
 12 18 being electronically monitored by offense committed. The
 12 19 report shall also include a comparison of any data from the
 12 20 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2023.

12 21 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 22 1. As used in this section, unless the context otherwise
 12 23 requires, "state agency" means the government of the state
 12 24 of Iowa, including but not limited to all executive branch
 12 25 departments, agencies, boards, bureaus, and commissions, the
 12 26 judicial branch, the general assembly and all legislative
 12 27 agencies, institutions within the purview of the state board of
 12 28 regents, and any corporation whose primary function is to act
 12 29 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

12 30 2. State agencies are encouraged to purchase products from
 12 31 Iowa state industries, as defined in section 904.802, when
 12 32 purchases are required and the products are available from
 12 33 Iowa state industries. State agencies shall obtain bids from
 12 34 Iowa state industries for purchases of office furniture during
 12 35 the fiscal year beginning July 1, 2022, exceeding \$5,000 or
 13 1 in accordance with applicable administrative rules related to
 13 2 purchases for the agency.

13 3 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.

13 4 1. There is appropriated from the general fund of the
 13 5 state to the Iowa law enforcement academy for the fiscal year
 13 6 beginning July 1, 2022, and ending June 30, 2023, the following
 13 7 amount, or so much thereof as is necessary, to be used for the
 13 8 purposes designated:

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

13 9 a. For salaries, support, maintenance, and miscellaneous
 13 10 purposes, including jailer training and technical assistance,
 13 11 and for not more than the following full-time equivalent

DETAIL: This is an increase of \$19,075 and no change in FTE positions compared to estimated FY 2022. This change includes increases for salary and operational costs.

13 12	positions:		
13 13	.....	\$	1,239,824
13 14	.....	FTEs	30.25

13 15 b. The Iowa law enforcement academy may temporarily exceed
 13 16 and draw more than the amount appropriated in this subsection
 13 17 and incur a negative cash balance as long as there are
 13 18 receivables equal to or greater than the negative balance and
 13 19 the amount appropriated in this subsection is not exceeded at
 13 20 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

13 21 2. The Iowa law enforcement academy may select at least
 13 22 five automobiles of the department of public safety, division
 13 23 of state patrol, prior to turning over the automobiles to
 13 24 the department of administrative services to be disposed
 13 25 of by public auction, and the Iowa law enforcement academy
 13 26 may exchange any automobile owned by the academy for each
 13 27 automobile selected if the selected automobile is used in
 13 28 training law enforcement officers at the academy. However, any
 13 29 automobile exchanged by the academy shall be substituted for
 13 30 the selected vehicle of the department of public safety and
 13 31 sold by public auction with the receipts being deposited in the
 13 32 depreciation fund maintained pursuant to section 8A.365 to the
 13 33 credit of the department of public safety, division of state
 13 34 patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

13 35 3. The Iowa law enforcement academy shall provide training
 14 1 for domestic abuse and human trafficking-related issues
 14 2 throughout the state. The training shall be offered at no
 14 3 cost to the attendees and the training shall not replace any
 14 4 existing domestic abuse or human trafficking training offered
 14 5 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

14 6 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from
 14 7 the general fund of the state to the office of the state public
 14 8 defender of the department of inspections and appeals for the
 14 9 fiscal year beginning July 1, 2022, and ending June 30, 2023,
 14 10 the following amounts, or so much thereof as is necessary, to
 14 11 be used for the purposes designated:

14 12 1. For salaries, support, maintenance, and miscellaneous
 14 13 purposes, and for not more than the following full-time

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

<p>14 14 equivalent positions:</p> <p>14 15 \$ 30,112,503</p> <p>14 16 FTEs 234.00</p> <p>14 17 Moneys received by the office of the state public defender</p> <p>14 18 pursuant to Tit.IV-E of the federal Social Security Act</p> <p>14 19 remaining unencumbered and unobligated at the end of the fiscal</p> <p>14 20 year shall not revert, but shall be transferred to the Tit.</p> <p>14 21 IV-E juvenile justice improvement fund to remain available for</p> <p>14 22 expenditures by the office of the state public defender in</p> <p>14 23 succeeding fiscal years for the purposes allowed by Tit.IV-E</p> <p>14 24 of the federal Social Security Act.</p> <p>14 25 2. For payments on behalf of eligible adults and juveniles</p> <p>14 26 from the indigent defense fund, in accordance with section</p> <p>14 27 815.11:</p> <p>14 28 \$ 42,160,374</p> <p>14 29 Moneys received by the office of the state public defender</p> <p>14 30 pursuant to Tit.IV-E of the federal Social Security Act</p> <p>14 31 remaining unencumbered and unobligated at the end of the fiscal</p> <p>14 32 year shall not revert, but shall be transferred to the Tit.</p> <p>14 33 IV-E juvenile justice improvement fund to remain available for</p> <p>14 34 expenditures by the office of the state public defender in</p> <p>14 35 succeeding fiscal years for the purposes allowed by Tit.IV-E</p> <p>15 1 of the federal Social Security Act.</p> <p>15 2 3. TITLE IV-E JUVENILE JUSTICE IMPROVEMENT FUND — OFFICE</p> <p>15 3 OF THE STATE PUBLIC DEFENDER. A Tit.IV-E juvenile justice</p> <p>15 4 improvement fund is created in the state treasury. The fund</p> <p>15 5 shall consist of moneys received by the office of the state</p> <p>15 6 public defender pursuant to Tit.IV-E of the federal Social</p> <p>15 7 Security Act that remain unencumbered and unobligated at</p> <p>15 8 the end of a fiscal year. Moneys deposited in the fund are</p> <p>15 9 appropriated to and shall be administered by the office of the</p> <p>15 10 state public defender and shall be available for expenditure by</p>	<p>DETAIL: This is an increase of \$629,383 and a decrease of 1.00 FTE position compared to estimated FY 2022. The change includes increases for salary and operational costs.</p> <p>Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.</p> <p>General Fund appropriation to the DIA for the Indigent Defense Fund.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to estimated FY 2022. This increase includes funding for a \$2 per hour fee increase for contract attorneys.</p> <p>Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.</p> <p>CODE: Establishes the Title IV-E Juvenile Justice Improvement Fund. The fund consists of moneys received by the Office of the State Public Defender pursuant to Title IV-E of the federal Social Security Act that are unexpended at the end of a fiscal year. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Moneys deposited in the Fund are available for expenditure in succeeding fiscal years for the purposes allowed by Title IV-E of the Social Security Act.</p>
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15 11 the office of the state public defender in succeeding fiscal
15 12 years for the purposes allowed by Tit.IV-E of the federal
15 13 Social Security Act.

General Fund appropriation to the Board of Parole.

15 14 Sec. 12. BOARD OF PAROLE. There is appropriated from the
15 15 general fund of the state to the board of parole for the fiscal
15 16 year beginning July 1, 2022, and ending June 30, 2023, the
15 17 following amount, or so much thereof as is necessary, to be
15 18 used for the purposes designated:

DETAIL: This is an increase of \$22,985 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

15 19 For salaries, support, maintenance, and miscellaneous
15 20 purposes, and for not more than the following full-time
15 21 equivalent positions:
15 22 \$ 1,308,724
15 23 FTEs 10.53

15 24 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.
15 25 1. There is appropriated from the general fund of the
15 26 state to the department of public defense, for the fiscal year
15 27 beginning July 1, 2022, and ending June 30, 2023, the following
15 28 amounts, or so much thereof as is necessary, to be used for the
15 29 purposes designated:

General Fund appropriation to the Department of Public Defense (DPD).

15 30 For salaries, support, maintenance, and miscellaneous
15 31 purposes, and for not more than the following full-time
15 32 equivalent positions:
15 33 \$ 7,014,705
15 34 FTEs 248.00

DETAIL: This is an increase of \$98,104 and 2.00 FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs and 2.00 federally funded FTE positions for airbase security guards at Sioux City Airbase.

15 35 2. The department of public defense may temporarily exceed
16 1 and draw more than the amount appropriated in this section and
16 2 incur a negative cash balance as long as there are receivables
16 3 of federal funds equal to or greater than the negative balance
16 4 and the amount appropriated in this section is not exceeded at
16 5 the close of the fiscal year.

Permits the DPD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The DPD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received.

16 6 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY
16 7 MANAGEMENT.

General Fund appropriation to the Homeland Security and Emergency Management Department (HSEMD).

16 8 1. There is appropriated from the general fund of the state
16 9 to the department of homeland security and emergency management
16 10 for the fiscal year beginning July 1, 2022, and ending June
16 11 30, 2023, the following amounts, or so much thereof as is

DETAIL: This is an increase of \$1,633 and 1.00 FTE position compared to estimated FY 2022. The change includes increases for salary and operational costs.

16 12 necessary, to be used for the purposes designated:
 16 13 For salaries, support, maintenance, and miscellaneous
 16 14 purposes, and for not more than the following full-time
 16 15 equivalent positions:
 16 16 \$ 2,289,389
 16 17 FTEs 26.41

16 18 2. The department of homeland security and emergency
 16 19 management may temporarily exceed and draw more than the amount
 16 20 appropriated in this section and incur a negative cash balance
 16 21 as long as there are receivables of federal funds equal to or
 16 22 greater than the negative balance and the amount appropriated
 16 23 in this section is not exceeded at the close of the fiscal
 16 24 year.

Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.

DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.

16 25 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated
 16 26 from the general fund of the state to the department of public
 16 27 safety for the fiscal year beginning July 1, 2022, and ending
 16 28 June 30, 2023, the following amounts, or so much thereof as is
 16 29 necessary, to be used for the purposes designated:

16 30 1. For administrative functions, including salaries and the
 16 31 adjustment of salaries throughout the department, the criminal
 16 32 justice information system, and for not more than the following
 16 33 full-time equivalent positions:
 16 34 \$ 5,946,368
 16 35 FTEs 45.00

General Fund appropriation to the Department of Public Safety (DPS) for public safety administration.

DETAIL: This is an increase of \$113,303 and 2.00 FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs, as well as 1.00 FTE position for a Wellness Coordinator and 1.00 FTE position for the DPS Finance Bureau.

17 1 2. For the division of criminal investigation, including
 17 2 the state's contribution to the peace officers' retirement,
 17 3 accident, and disability system provided in chapter 97A in the
 17 4 amount of the state's normal contribution rate, as defined in
 17 5 section 97A.8, multiplied by the salaries for which the moneys
 17 6 are appropriated, to meet federal fund matching requirements,
 17 7 and for not more than the following full-time equivalent

General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$395,765 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

17 8 positions:
 17 9 \$ 19,712,633
 17 10 FTEs 180.00

17 11 3. For the criminalistics laboratory fund created in
 17 12 section 691.9:
 17 13 \$ 650,000

17 14 Notwithstanding section 8.33, moneys appropriated in this
 17 15 subsection that remain unencumbered or unobligated at the close
 17 16 of the fiscal year shall not revert but shall remain available
 17 17 for expenditure for the purposes designated until the close of
 17 18 the succeeding fiscal year.

17 19 4. a. For the division of narcotics enforcement, including
 17 20 the state's contribution to the peace officers' retirement,
 17 21 accident, and disability system provided in chapter 97A in the
 17 22 amount of the state's normal contribution rate, as defined in
 17 23 section 97A.8, multiplied by the salaries for which the moneys
 17 24 are appropriated, to meet federal fund matching requirements,
 17 25 and for not more than the following full-time equivalent
 17 26 positions:
 17 27 \$ 8,613,894
 17 28 FTEs 67.00

17 29 The division of narcotics enforcement is authorized an
 17 30 additional 1.00 full-time equivalent position pursuant to
 17 31 this lettered paragraph that is in excess of the number of
 17 32 full-time equivalent positions authorized for the previous
 17 33 fiscal year only if the division of narcotics enforcement
 17 34 receives sufficient federal moneys to maintain employment
 17 35 for the additional full-time equivalent positions during the
 18 1 current fiscal year. The division of narcotics enforcement
 18 2 shall only employ the additional full-time equivalent positions
 18 3 in succeeding fiscal years if sufficient federal moneys are
 18 4 received during each of those succeeding fiscal years.

18 5 b. For the division of narcotics enforcement for undercover
 18 6 purchases:
 18 7 \$ 209,042

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated FY 2022.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2024 for the purposes designated.

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$185,738 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

Permits the DNE to employ 1.00 FTE position in addition to the number initially authorized for FY 2022 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

DETAIL: The additional FTE position is for the Cooperative Disability Investigations Program.

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated FY 2022.

18 8 5. For the division of state fire marshal, for fire
 18 9 protection services as provided through the state fire service
 18 10 and emergency response council as created in the department,
 18 11 and for the state's contribution to the peace officers'
 18 12 retirement, accident, and disability system provided in chapter
 18 13 97A in the amount of the state's normal contribution rate,
 18 14 as defined in section 97A.8, multiplied by the salaries for
 18 15 which the moneys are appropriated, and for not more than the
 18 16 following full-time equivalent positions:
 18 17 \$ 5,602,778
 18 18 FTEs 49.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$142,487 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

18 19 6. For the division of state patrol, for salaries, support,
 18 20 maintenance, workers' compensation costs, and miscellaneous
 18 21 purposes, including the state's contribution to the peace
 18 22 officers' retirement, accident, and disability system provided
 18 23 in chapter 97A in the amount of the state's normal contribution
 18 24 rate, as defined in section 97A.8, multiplied by the salaries
 18 25 for which the moneys are appropriated, and for not more than
 18 26 the following full-time equivalent positions:
 18 27 \$ 71,409,788
 18 28 FTEs 506.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,977,355 and no change in FTE positions compared to estimated FY 2022. This change includes increases for salary and operational costs.

18 29 It is the intent of the general assembly that members of the
 18 30 state patrol be assigned to patrol the highways and roads in
 18 31 lieu of assignments for inspecting school buses for the school
 18 32 districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

18 33 7. For deposit in the sick leave benefits fund established
 18 34 in section 80.42 for all departmental employees eligible to
 18 35 receive benefits for accrued sick leave under the collective
 19 1 bargaining agreement:
 19 2 \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated FY 2022.

19 3 8. For costs associated with the training and equipment
 19 4 needs of volunteer fire fighters:
 19 5 \$ 1,025,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is an increase of \$200,000 in funding compared to estimated FY 2022. The change includes funding for the operation and maintenance of a new fire fighter training facility.

19 6 Notwithstanding section 8.33, moneys appropriated in this
 19 7 subsection that remain unencumbered or unobligated at the
 19 8 close of the fiscal year shall not revert but shall remain
 19 9 available for expenditure only for the purpose designated in
 19 10 this subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2024 for the purposes designated.

19 11 9. For the public safety interoperable and broadband
 19 12 communications fund established in section 80.44:
 19 13 \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated FY 2022.

19 14 10. For the office to combat human trafficking established
 19 15 pursuant to section 80.45, including salaries, support,
 19 16 maintenance, and miscellaneous purposes, and for not more than
 19 17 the following full-time equivalent positions:
 19 18 \$ 200,742
 19 19 FTEs 2.00

General Fund appropriation to the DPS for the Office to Combat Human Trafficking.

DETAIL: This is an increase of \$3,417 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

19 20 11. For costs associated with the training and equipment
 19 21 needs of volunteer fire fighters:
 19 22 \$ 50,000

General Fund appropriation to the DPS for volunteer fire fighter training and equipment.

DETAIL: This is no change in funding compared to estimated FY 2022.

19 23 12. For deposit in the public safety equipment fund
 19 24 established in section 80.48 for the purchase, maintenance, and
 19 25 replacement of equipment used by the department:
 19 26 \$ 2,500,000

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: This is no change in funding compared to estimated FY 2022. The Public Safety Equipment Fund was established during the 2021 Legislative Session in [HF 708](#) (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of Department equipment.

19 27 Notwithstanding section 8.39, the department of public
 19 28 safety may reallocate moneys appropriated in this section
 19 29 as necessary to best fulfill the needs provided for in the
 19 30 appropriation. However, the department shall not reallocate
 19 31 moneys appropriated to the department in this section unless
 19 32 notice of the reallocation is given to the legislative services
 19 33 agency and the department of management prior to the effective
 19 34 date of the reallocation. The notice shall include information
 19 35 regarding the rationale for reallocating the moneys. The

Specifies that the DPS may reallocate funds appropriated for this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys.

20 1 department shall not reallocate moneys appropriated in this
20 2 section for the purpose of eliminating any program.

20 3 Sec. 16. GAMING ENFORCEMENT.

20 4 1. There is appropriated from the gaming enforcement
20 5 revolving fund created in section 80.43 to the department of
20 6 public safety for the fiscal year beginning July 1, 2022, and
20 7 ending June 30, 2023, the following amount, or so much thereof
20 8 as is necessary, to be used for the purposes designated:
20 9 For any direct support costs for agents and officers of
20 10 the division of criminal investigation's excursion gambling
20 11 boat, gambling structure, and racetrack enclosure enforcement
20 12 activities, including salaries, support, maintenance, and
20 13 miscellaneous purposes, and for not more than the following
20 14 full-time equivalent positions:

20 15	.....	\$	10,556,268
20 16	.....	FTEs	65.00

20 17 2. For each additional license to conduct gambling games on
20 18 an excursion gambling boat, gambling structure, or racetrack
20 19 enclosure issued during the fiscal year beginning July 1, 2022,
20 20 there is appropriated from the gaming enforcement fund to the
20 21 department of public safety for the fiscal year beginning July
20 22 1, 2022, and ending June 30, 2023, an additional amount of
20 23 not more than \$300,000 to be used for full-time equivalent
20 24 positions.

20 25 3. The department of public safety, with the approval of the
20 26 department of management, may employ no more than three special
20 27 agents for each additional riverboat or gambling structure
20 28 regulated after July 1, 2023, and three special agents for
20 29 each racing facility which becomes operational during the
20 30 fiscal year which begins July 1, 2023. Positions authorized
20 31 in this subsection are in addition to the full-time equivalent
20 32 positions otherwise authorized in this section.

20 33 Sec. 17. CIVIL RIGHTS COMMISSION.

20 34 1. There is appropriated from the general fund of the state
20 35 to the Iowa state civil rights commission for the fiscal year
21 1 beginning July 1, 2022, and ending June 30, 2023, the following
21 2 amount, or so much thereof as is necessary, to be used for the
21 3 purposes designated:

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated FY 2022.

Specifies that for each additional license issued in FY 2023, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

Permits the DPS, if approved by the DOM, to employ a maximum of 3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2023, and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2023 (FY 2024).

General Fund appropriation to the Civil Rights Commission (CRC).

DETAIL: This is an increase of \$24,333 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

21 4 For salaries, support, maintenance, and miscellaneous
 21 5 purposes, and for not more than the following full-time
 21 6 equivalent positions:
 21 7 \$ 1,343,051
 21 8 FTEs 27.00

21 9 2. The Iowa state civil rights commission may enter into
 21 10 a contract with a nonprofit organization to provide legal
 21 11 assistance to resolve civil rights complaints.

Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

21 12 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

21 13 1. There is appropriated from the general fund of the state
 21 14 to the criminal and juvenile justice planning division of the
 21 15 department of human rights for the fiscal year beginning July
 21 16 1, 2022, and ending June 30, 2023, the following amount or
 21 17 so much thereof as is necessary, to be used for the purposes
 21 18 designated:

DETAIL: This is an increase of \$30,179 and no change in FTE positions compared to estimated FY 2022. The change includes increases for salary and operational costs.

21 19 a. For salaries, support, maintenance, and miscellaneous
 21 20 purposes, and for not more than the following full-time
 21 21 equivalent positions:
 21 22 \$ 1,318,547
 21 23 FTEs 8.89

21 24 b. (1) For a single grant to a program located in a city
 21 25 with a higher than average juvenile crime rate as determined
 21 26 by the criminal and juvenile justice planning division and
 21 27 a population greater than 80,000 as determined by the 2010
 21 28 federal decennial census, which may be used for studying,
 21 29 planning, programming, and capital, that is committed to
 21 30 deterring juvenile delinquency through early intervention in
 21 31 the criminal justice system by providing a comprehensive,
 21 32 multifaceted delivery of social services and which shall meet
 21 33 the guiding principles and standards for assessment centers set
 21 34 forth by the national assessment center association:
 21 35 \$ 140,000

General Fund appropriation to the CJJP of the DHR for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated FY 2022. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services and which shall meet the guiding principles and standards for assessment centers set forth by the national assessment center association.

NOTE: Family Resources of Davenport was selected to receive the

<p>22 1 (2) The program shall use no more than 5 percent of the 22 2 grant for administrative costs.</p>	<p>funding in FY 2022. Family Resources offers survivor services, foster group care, family restoration, child welfare emergency services, and mental health care services.</p>
<p>22 3 (3) A city shall not receive a grant under this paragraph, 22 4 or a similar grant from the state of Iowa, for more than 22 5 two consecutive fiscal years unless no other city meets the 22 6 requirements specified in subparagraph (1).</p>	<p>Specifies that a city must not receive this grant, or a similar grant from the State of Iowa, for more than two consecutive fiscal years unless no other city meets the requirements specified in subparagraph 1 of Section 18 of the Bill.</p>
<p>22 7 2. The justice advisory board and the juvenile justice 22 8 advisory council shall coordinate their efforts in carrying out 22 9 their respective duties relative to juvenile justice.</p>	<p>Requires the Justice Advisory Board and the Juvenile Justice Advisory Council to coordinate their efforts.</p>
<p>22 10 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY 22 11 MANAGEMENT. There is appropriated from the 911 emergency 22 12 communications fund created in section 34A.7A to the department 22 13 of homeland security and emergency management for the fiscal 22 14 year beginning July 1, 2022, and ending June 30, 2023, the 22 15 following amount, or so much thereof as is necessary, to be 22 16 used for the purposes designated: 22 17 For implementation, support, and maintenance of the 22 18 functions of the administrator and program manager under 22 19 chapter 34A and to employ the auditor of the state to perform 22 20 an annual audit of the 911 emergency communications fund: 22 21 \$ 300,000</p>	<p>911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2023. DETAIL: This is an increase of \$50,000 compared to estimated FY 2022 for increased administrative costs. The Department receives up to \$300,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit of the Fund.</p>
<p>22 22 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM 22 23 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS. 22 24 Notwithstanding section 714.16C, there is appropriated from the 22 25 consumer education and litigation fund to the department of 22 26 justice for the fiscal year beginning July 1, 2022, and ending 22 27 June 30, 2023, the following amounts, or so much thereof as is 22 28 necessary, to be used for the purposes designated:</p>	<p>Consumer Education and Litigation Fund appropriation to the DOJ for FY 2023 for farm mediation services.</p>
<p>22 29 1. For farm mediation services as specified in section 22 30 13.13, subsection 2: 22 31 \$ 300,000</p>	

DETAIL: This is no change in funding compared to estimated FY 2022. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

22 32 2. For salaries, support, maintenance, and miscellaneous
22 33 purposes for criminal prosecutions, criminal appeals, and
22 34 performing duties pursuant to chapter 669:
22 35 \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2023.

DETAIL: This is no change in funding compared to FY 2022.

22 36 DIVISION II
22 37 INDIGENT DEFENSE

22 38 Sec. 21. Section 815.7, Code 2022, is amended by adding the
22 39 following new subsection:
22 40 NEW SUBSECTION 6A. For appointments made on or after July
22 41 1, 2022, the reasonable compensation shall be calculated on the
22 42 basis of seventy-eight dollars per hour for class "A" felonies,
22 43 seventy-three dollars per hour for class "B" felonies, and
22 44 sixty-eight dollars per hour for all other cases.

CODE: Creates new Iowa Code section [815.7](#)(6A) to increase the hourly rates for court-appointed counsel by \$2 for each case type beginning on July 1, 2022 (FY 2023).

DETAIL: Section 11 of the Bill provides an increase of \$1,000,000 to the Indigent Defense Fund for the rate increase. The new rates are:

- \$78 per hour for Class A felonies.
- \$73 per hour for Class B felonies.
- \$68 per hour for all other cases.

22 45 DIVISION III
22 46 DEPARTMENT OF PUBLIC SAFETY

22 47 Sec. 22. Section 80.48, subsection 1, Code 2022, is amended
22 48 to read as follows:
22 49 1. A public safety equipment fund is created in the state
22 50 treasury under the control of the department. The fund shall
22 51 consist of moneys appropriated to or deposited in the fund.
22 52 Moneys in the fund are appropriated to the department for
22 53 the purchase, maintenance, and replacement of equipment used
22 54 by the department, including any installation and licensing
22 55 costs. The department is authorized to designate moneys in the
22 56 fund for the future purchase, maintenance, and replacement of
22 57 equipment used by the department, including any installation

Allows moneys in the Public Safety Equipment Fund to be used for the installation and licensing costs of equipment, as well as the purchase, maintenance, and replacement of equipment.

22 58 and licensing costs.

Justice System

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
Attorney General						
Justice, Dept. of						
General Office AG	\$ 6,006,268	\$ 6,361,238	\$ 6,563,298	\$ 6,530,099	\$ 168,861	PG 2 LN 3
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 3 LN 11
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 4 LN 10
Cybersecurity and IT Infrastructure	0	0	0	202,060	202,060	PG 4 LN 13
Total Attorney General	\$ 13,657,577	\$ 14,012,547	\$ 14,214,607	\$ 14,383,468	\$ 370,921	
Civil Rights Commission, Iowa						
Civil Rights Commission						
Civil Rights Commission	\$ 1,252,899	\$ 1,318,718	\$ 1,318,718	\$ 1,343,051	\$ 24,333	PG 20 LN 33
Total Civil Rights Commission, Iowa	\$ 1,252,899	\$ 1,318,718	\$ 1,318,718	\$ 1,343,051	\$ 24,333	
Corrections, Department of						
Central Office						
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 1,195,319	\$ 112,684	PG 7 LN 5
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 7 LN 9
Corrections Administration	5,473,325	5,558,227	6,238,128	6,321,190	762,963	PG 7 LN 22
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 8 LN 12
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 29
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 8 LN 32
DOC - Department-Wide Duties	0	10,079,991	243,797	243,797	-9,836,194	PG 8 LN 35
Corrections Real Estate - Capitals	779	622,991	0	0	-622,991	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
Central Office	\$ 11,427,324	\$ 22,224,429	\$ 12,445,145	\$ 12,640,891	\$ -9,583,538	
Fort Madison						
Ft. Madison Institution	\$ 41,647,701	\$ 42,488,273	\$ 43,200,288	\$ 43,937,403	\$ 1,449,130	PG 5 LN 30
Anamosa						
Anamosa Institution	\$ 32,868,225	\$ 35,868,225	\$ 36,087,370	\$ 36,849,581	\$ 981,356	PG 5 LN 34
Oakdale						
Oakdale Institution	\$ 62,610,335	\$ 63,688,978	\$ 55,418,190	\$ 56,250,842	\$ -7,438,136	PG 6 LN 3
DOC Institutional Pharmaceuticals	0	0	8,556,620	8,556,620	8,556,620	PG 6 LN 7
Oakdale	\$ 62,610,335	\$ 63,688,978	\$ 63,974,810	\$ 64,807,462	\$ 1,118,484	
Newton						
Newton Institution	\$ 28,818,686	\$ 29,390,947	\$ 29,823,196	\$ 30,318,214	\$ 927,267	PG 6 LN 11
Mount Pleasant						
Mount Pleasant Institution	\$ 25,902,776	\$ 26,680,161	\$ 28,033,084	\$ 28,464,947	\$ 1,784,786	PG 6 LN 15

Justice System

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
Rockwell City						
Rockwell City Institution	\$ 10,623,767	\$ 10,841,112	\$ 10,841,112	\$ 11,043,114	\$ 202,002	PG 6 LN 19
Clarinda						
Clarinda Institution	\$ 25,132,431	\$ 25,647,227	\$ 26,802,003	\$ 27,175,874	\$ 1,528,647	PG 6 LN 23
Mitchellville						
Mitchellville Institution	\$ 23,483,038	\$ 23,979,152	\$ 24,362,498	\$ 24,823,392	\$ 844,240	PG 6 LN 32
Fort Dodge						
Fort Dodge Institution	\$ 30,324,956	\$ 30,903,150	\$ 32,123,199	\$ 32,636,226	\$ 1,733,076	PG 7 LN 1
CBC District 1						
CBC District I	\$ 15,219,261	\$ 15,553,865	\$ 15,915,362	\$ 16,207,339	\$ 653,474	PG 9 LN 16
CBC District 2						
CBC District II	\$ 11,758,160	\$ 12,015,201	\$ 12,536,466	\$ 12,789,649	\$ 774,448	PG 9 LN 22
CBC District 3						
CBC District III	\$ 7,324,425	\$ 7,519,274	\$ 7,519,274	\$ 7,710,790	\$ 191,516	PG 9 LN 28
CBC District 4						
CBC District IV	\$ 5,815,391	\$ 5,941,717	\$ 6,095,454	\$ 6,193,805	\$ 252,088	PG 9 LN 31
CBC District 5						
CBC District V	\$ 22,008,023	\$ 22,514,230	\$ 23,014,230	\$ 23,440,024	\$ 925,794	PG 9 LN 34
CBC District 6						
CBC District VI	\$ 15,069,674	\$ 15,431,664	\$ 16,430,310	\$ 16,755,370	\$ 1,323,706	PG 10 LN 6
CBC District 7						
CBC District VII	\$ 8,013,609	\$ 8,213,355	\$ 9,463,844	\$ 9,672,851	\$ 1,459,496	PG 10 LN 12
CBC District 8						
CBC District VIII	\$ 8,547,829	\$ 8,761,954	\$ 9,035,497	\$ 9,238,778	\$ 476,824	PG 10 LN 18
CBC Statewide						
CBC Statewide	\$ 0	\$ 663,219	\$ 0	\$ 0	\$ -663,219	
Total Corrections, Department of	<u>\$ 386,595,611</u>	<u>\$ 408,326,133</u>	<u>\$ 407,703,142</u>	<u>\$ 414,705,710</u>	<u>\$ 6,379,577</u>	

Justice System

General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,288,368	\$ 1,288,368	\$ 1,318,547	\$ 30,179	PG 21 LN 12
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 21 LN 24
Total Human Rights, Department of	\$ 1,366,399	\$ 1,428,368	\$ 1,428,368	\$ 1,458,547	\$ 30,179	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	\$ 27,144,382	\$ 29,483,120	\$ 29,483,120	\$ 30,112,503	\$ 629,383	PG 14 LN 12
Indigent Defense	40,760,448	41,160,374	41,160,374	42,160,374	1,000,000	PG 14 LN 25
Total Inspections and Appeals, Department of	\$ 67,904,830	\$ 70,643,494	\$ 70,643,494	\$ 72,272,877	\$ 1,629,383	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
ILEA Officer Certification & Training	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	
Law Enforcement Academy	978,914	1,220,749	1,220,749	1,239,824	19,075	PG 13 LN 3
Total Law Enforcement Academy	\$ 1,118,914	\$ 1,220,749	\$ 1,220,749	\$ 1,239,824	\$ 19,075	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	\$ 1,240,265	\$ 1,285,739	\$ 1,285,739	\$ 1,308,724	\$ 22,985	PG 15 LN 14
Total Parole, Board of	\$ 1,240,265	\$ 1,285,739	\$ 1,285,739	\$ 1,308,724	\$ 22,985	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	\$ 6,428,140	\$ 6,916,601	\$ 6,916,601	\$ 7,014,705	\$ 98,104	PG 15 LN 24
Total Public Defense, Department of	\$ 6,428,140	\$ 6,916,601	\$ 6,916,601	\$ 7,014,705	\$ 98,104	

Justice System General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	\$ 4,860,294	\$ 5,833,065	\$ 6,302,854	\$ 5,946,368	\$ 113,303	PG 16 LN 30
Public Safety DCI	15,263,580	19,316,868	19,311,592	19,712,633	395,765	PG 17 LN 11
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 17 LN 11
Narcotics Enforcement	8,139,785	8,428,156	8,479,256	8,613,894	185,738	PG 17 LN 19
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 18 LN 5
Fire Marshal	5,242,651	5,460,291	5,420,082	5,602,778	142,487	PG 18 LN 8
Iowa State Patrol	66,542,117	69,432,433	69,033,063	71,409,788	1,977,355	PG 18 LN 19
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 18 LN 33
Fire Fighter Training	825,520	825,520	825,520	1,025,520	200,000	PG 19 LN 3
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 19 LN 11
Human Trafficking Office	150,000	197,325	197,325	200,742	3,417	PG 19 LN 14
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 19 LN 20
Public Safety Equipment Fund	0	2,500,000	2,500,000	2,500,000	0	PG 19 LN 23
Department-wide Duties	0	0	2,400,000	0	0	
DPS Implementation of HF2581 Hemp-GF	411,000	0	0	0	0	
Total Public Safety, Department of	\$ 102,739,167	\$ 113,297,878	\$ 115,773,912	\$ 116,315,943	\$ 3,018,065	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Levee District Study	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ -400,000	
Homeland Security & Emer. Mgmt.	2,139,390	2,287,756	2,287,756	2,289,389	1,633	PG 16 LN 6
Total Homeland Security and Emergency Mgmt	\$ 2,139,390	\$ 2,687,756	\$ 2,287,756	\$ 2,289,389	\$ -398,367	
Total Justice System	\$ 584,443,192	\$ 621,137,983	\$ 622,793,086	\$ 632,332,238	\$ 11,194,255	

Justice System Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Attorney General</u>						
Consumer Advocate						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,199,004	\$ 3,199,004	\$ 3,199,004	\$ 0	PG 5 LN 12
Justice, Dept. of						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 22 LN 29
AG Prosecutions and Appeals - CEF	1,500,000	2,000,000	2,000,000	2,000,000	0	PG 22 LN 32
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	2021 Session
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	2021 Session
Justice, Dept. of	\$ 3,800,000	\$ 4,300,000	\$ 4,300,000	\$ 4,300,000	\$ 0	
Total Attorney General	\$ 6,937,588	\$ 7,499,004	\$ 7,499,004	\$ 7,499,004	\$ 0	
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
DPS Gaming Enforcement - GEF	\$ 11,311,731	\$ 10,556,268	\$ 10,556,268	\$ 10,556,268	\$ 0	PG 20 LN 3
Total Public Safety, Department of	\$ 11,311,731	\$ 10,556,268	\$ 10,556,268	\$ 10,556,268	\$ 0	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 50,000	PG 22 LN 10
Total Homeland Security and Emergency Mgmt	\$ 250,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 50,000	
Total Justice System	\$ 18,499,319	\$ 18,305,272	\$ 18,355,272	\$ 18,355,272	\$ 50,000	

Justice System

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Attorney General</u>						
Justice, Dept. of						
General Office AG	202.32	207.00	207.00	217.00	10.00	PG 2 LN 3
Victim Compensation Fund	28.66	28.11	28.11	31.00	2.89	PG 3 LN 17
Justice, Dept. of	<u>230.98</u>	<u>235.11</u>	<u>235.11</u>	<u>248.00</u>	<u>12.89</u>	
Consumer Advocate						
Consumer Advocate - CMRF	13.76	18.00	18.00	18.00	0.00	PG 5 LN 12
Total Attorney General	<u>244.74</u>	<u>253.11</u>	<u>253.11</u>	<u>266.00</u>	<u>12.89</u>	
<u>Civil Rights Commission, Iowa</u>						
Civil Rights Commission						
Civil Rights Commission	24.25	27.00	27.00	27.00	0.00	PG 20 LN 33
Total Civil Rights Commission, Iowa	<u>24.25</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>	<u>0.00</u>	
<u>Corrections, Department of</u>						
Fort Madison						
Ft. Madison Institution	358.17	392.50	393.50	393.50	1.00	PG 5 LN 30
Anamosa						
Anamosa Institution	290.68	358.00	353.00	353.00	-5.00	PG 5 LN 34
Oakdale						
Oakdale Institution	479.00	504.25	505.25	505.25	1.00	PG 6 LN 3
Newton						
Newton Institution	243.08	263.00	264.00	264.00	1.00	PG 6 LN 11
Mount Pleasant						
Mount Pleasant Institution	226.48	245.00	256.00	256.00	11.00	PG 6 LN 15
Rockwell City						
Rockwell City Institution	91.46	95.00	95.00	95.00	0.00	PG 6 LN 19
Clarinda						
Clarinda Institution	214.53	232.63	244.63	244.63	12.00	PG 6 LN 23
Mitchellville						
Mitchellville Institution	202.83	221.20	221.20	221.20	0.00	PG 6 LN 32
Fort Dodge						
Fort Dodge Institution	257.58	278.00	288.00	288.00	10.00	PG 7 LN 1
Central Office						
Corrections Administration	37.66	41.00	46.00	46.00	5.00	PG 7 LN 22

Justice System

FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est FY 2022 <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District 1						
CBC District I	183.05	183.75	184.05	184.05	0.30	PG 9 LN 16
CBC District 2						
CBC District II	131.00	134.00	134.00	134.00	0.00	PG 9 LN 22
CBC District 3						
CBC District III	90.00	80.00	80.00	80.00	0.00	PG 9 LN 28
CBC District 4						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 9 LN 31
CBC District 5						
CBC District V	258.69	258.69	258.69	258.69	0.00	PG 9 LN 34
CBC District 6						
CBC District VI	172.80	175.80	175.80	175.80	0.00	PG 10 LN 6
CBC District 7						
CBC District VII	104.15	110.15	110.15	110.15	0.00	PG 10 LN 12
CBC District 8						
CBC District VIII	96.00	96.00	96.00	96.00	0.00	PG 10 LN 18
Total Corrections, Department of	<u>3,499.16</u>	<u>3,731.97</u>	<u>3,768.27</u>	<u>3,768.27</u>	<u>36.30</u>	

Justice System

FTE Positions

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est FY 2022 (5)	Page and Line # (6)
<u>Human Rights, Department of</u>						
Human Rights, Dept. of						
Criminal & Juvenile Justice	8.63	8.89	8.89	8.89	0.00	PG 21 LN 12
Total Human Rights, Department of	8.63	8.89	8.89	8.89	0.00	
<u>Inspections and Appeals, Department of</u>						
Public Defender						
Public Defender	209.60	235.00	234.00	234.00	-1.00	PG 14 LN 12
Total Inspections and Appeals, Department of	209.60	235.00	234.00	234.00	-1.00	
<u>Law Enforcement Academy</u>						
Iowa Law Enforcement Academy						
Law Enforcement Academy	24.29	30.25	30.25	30.25	0.00	PG 13 LN 3
Total Law Enforcement Academy	24.29	30.25	30.25	30.25	0.00	
<u>Parole, Board of</u>						
Parole Board						
Parole Board	9.46	10.53	10.53	10.53	0.00	PG 15 LN 14
Total Parole, Board of	9.46	10.53	10.53	10.53	0.00	
<u>Public Defense, Department of</u>						
Public Defense, Dept. of						
Public Defense, Department of	232.71	246.00	248.00	248.00	2.00	PG 15 LN 24
Total Public Defense, Department of	232.71	246.00	248.00	248.00	2.00	

Justice System

FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est FY 2022 <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Public Safety, Department of</u>						
Public Safety, Dept. of						
Public Safety Administration	35.45	43.00	45.00	45.00	2.00	PG 16 LN 30
Public Safety DCI	148.75	180.00	180.00	180.00	0.00	PG 17 LN 1
Narcotics Enforcement	59.95	67.00	67.00	67.00	0.00	PG 17 LN 19
Fire Marshal	43.97	49.00	49.00	49.00	0.00	PG 18 LN 8
Iowa State Patrol	467.75	506.00	506.00	506.00	0.00	PG 18 LN 19
Human Trafficking Office	1.00	2.00	2.00	2.00	0.00	PG 19 LN 14
DPS Gaming Enforcement - GEF	68.57	65.00	65.00	65.00	0.00	PG 20 LN 3
Total Public Safety, Department of	<u>825.44</u>	<u>912.00</u>	<u>914.00</u>	<u>914.00</u>	<u>2.00</u>	
<u>Homeland Security and Emergency Mgmt</u>						
Homeland Security & Emergency Mgmt						
Homeland Security & Emer. Mgmt.	62.57	25.41	26.41	26.41	1.00	PG 16 LN 6
Total Homeland Security and Emergency Mgmt	<u>62.57</u>	<u>25.41</u>	<u>26.41</u>	<u>26.41</u>	<u>1.00</u>	
Total Justice System	<u>5,140.85</u>	<u>5,480.16</u>	<u>5,520.46</u>	<u>5,533.35</u>	<u>53.19</u>	