

TERRY E. BRANSTAD GOVERNOR

OFFICE OF THE GOVERNOR

KIM REYNOLDS LT. GOVERNOR

April 21, 2017

The Honorable Paul Pate Secretary of State of Iowa State Capitol Building LOCAL

Dear Mr. Secretary:

I hereby transmit:

Senate File 497, an Act relating to transportation and other infrastructure-related appropriations to the department of transportation, including allocation and use of moneys from the road use tax fund and the primary road fund.

The above Senate File is hereby approved this date.

Sincerely,

Terry E. Branstad

Governor

Secretary of the Senate cc: Clerk of the House

STATE CAPITOL DES MOINES, IOWA 50319 515.281.5211 FAX 515.725.3527 WWW.GOVERNOR.IOWA.GOV



Senate File 497

AN ACT

RELATING TO TRANSPORTATION AND OTHER INFRASTRUCTURE-RELATED APPROPRIATIONS TO THE DEPARTMENT OF TRANSPORTATION, INCLUDING ALLOCATION AND USE OF MONEYS FROM THE ROAD USE TAX FUND AND THE PRIMARY ROAD FUND.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

DIVISION I

FY 2017-2018

Section 1. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2017, and ending June 30, 2018, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:

1. For the payment of costs associated with the production

of driver's licenses, as defined in section 321.1, subsection 20A:
Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close
of the fiscal year shall not revert but shall remain available
for expenditure for the purposes specified in this subsection
until the close of the succeeding fiscal year.
2. For salaries, support, maintenance, and miscellaneous
purposes:
a. Operations:
\$ 6,700,146
b. Planning:
\$ 449,539
c. Motor vehicles:
\$ 36,010,205
d. Performance and technology:
\$ 525,340
3. For payments to the department of administrative
services for utility services:
\$ 259,560
4. For unemployment compensation:
\$ 7,000
5. For payments to the department of administrative
services for paying workers' compensation claims under chapter
85 on behalf of employees of the department of transportation:
\$ 175,480
6. For payment to the general fund of the state for indirect
cost recoveries:
\$ 90,000
7. For reimbursement to the auditor of state for audit
expenses as provided in section 11.5B:
\$ 84,882
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8. For automation, telecommunications, and related costs
8. For automation, telecommunications, and related costs associated with the county issuance of driver's licenses and
associated with the county issuance of driver's licenses and

Mississippi river parkway commission:
\$ 40,000
10. For costs associated with the traffic and criminal
software program and the mobile architecture and communications
handling program:
\$ 300,000
11. For motor vehicle division field facility maintenance
projects at various locations:
\$ 300,000
For purposes of section 8.33, unless specifically provided
otherwise, moneys appropriated in subsection 11 that remain
unencumbered or unobligated shall not revert but shall remain
available for expenditure for the purposes designated until
the close of the fiscal year that ends three years after the
end of the fiscal year for which the appropriation was made.
However, if the projects for which the appropriation was
made are completed in an earlier fiscal year, unencumbered
or unobligated moneys shall revert at the close of that same
fiscal year.
12. For the replacement of the Dubuque maintenance garage:
\$ 600,000
Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
primary road fund created in section 313.3 to the department of
transportation for the fiscal year beginning July 1, 2017, and
ending June 30, 2018, the following amounts, or so much thereof
as is necessary, to be used for the purposes designated:
1. For salaries, support, maintenance, miscellaneous
purposes, and for not more than the following full-time
equivalent positions:
a. Operations:
\$ 41,158,042
FTEs 259.00
b. Planning:
\$ 8,541,231
FTEs 97.00
c. Highways:
\$245,060,911
FTEs 1,962.00
d. Motor vehicles:

13. For maintenance projects at rest area facilities

250,000

throughout the state:

- 14. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the state: 150,000 15. For the replacement of the Dubuque maintenance garage: \$ 10,200,000 16. For renovations to the Adair maintenance garage: For purposes of section 8.33, unless specifically provided otherwise, moneys appropriated in subsections 9 through 16 that remain unencumbered or unobligated shall not revert but shall remain available for expenditure for the purposes designated until the close of the fiscal year that ends three years after the end of the fiscal year for which the appropriation was made. However, if the project or projects for which such appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year. DIVISION II FY 2018-2019 Sec. 3. ROAD USE TAX FUND. There is appropriated from the road use tax fund created in section 312.1 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For the payment of costs associated with the production of driver's licenses, as defined in section 321.1, subsection 20A: \$ 1,938,000 Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes specified in this subsection
- 2. For salaries, support, maintenance, and miscellaneous purposes:

until the close of the succeeding fiscal year.

-\$ 3,350,073
 - b. Planning:

a. Operations:

\$ 224,770 c. Motor vehicles:
\$ 18,005,103
d. Performance and technology:\$ 262,670
3. For payments to the department of administrative services for utility services:
4. For unemployment compensation:
5. For payments to the department of administrative
services for paying workers' compensation claims under chapter 85 on behalf of employees of the department of transportation:
\$ 87,740
6. For payment to the general fund of the state for indirect cost recoveries:
7. For reimbursement to the auditor of state for audit
expenses as provided in section 11.5B:
\$ 43,659
8. For automation, telecommunications, and related costs
associated with the county issuance of driver's licenses and vehicle registrations and titles:
9. For costs associated with the participation in the
Mississippi river parkway commission:
\$ 20,000
10. For costs associated with the traffic and criminal
software program and the mobile architecture and communications handling program:
\$ 150,000
11. For motor vehicle division field facility maintenance projects at various locations:
\$ 150,000
For purposes of section 8.33, unless specifically provided
otherwise, moneys appropriated in subsection 11 that remain
unencumbered or unobligated shall not revert but shall remain
available for expenditure for the purposes designated until
the close of the fiscal year that ends three years after the

end of the fiscal year for which the appropriation was made. However, if the projects for which the appropriation was made are completed in an earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

- Sec. 4. PRIMARY ROAD FUND. There is appropriated from the primary road fund created in section 313.3 to the department of transportation for the fiscal year beginning July 1, 2018, and ending June 30, 2019, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:
- 1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:

equivalent positions:
a. Operations:
\$ 20,579,021
FTEs 259.00
b. Planning:
\$ 4,270,616
FTEs 97.00
c. Highways:
\$122,985,456
FTES 1,962.00
d. Motor vehicles:
\$ 750,213
FTEs 395.00
e. Performance and technology:
\$ 1,611,825
FTEs 35.00
2. For payments to the department of administrative
services for utility services:
\$ 797,220
3. For unemployment compensation:
\$ 69,000
4. For payments to the department of administrative
services for paying workers' compensation claims under
chapter 85 on behalf of the employees of the department of
transportation:
\$ 2,105,762
5. For disposal of hazardous wastes from field locations and

the central complex:
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6. For payment to the general fund of the state for indirect
cost recoveries:
\$ 330,000
7. For reimbursement to the auditor of state for audit
expenses as provided in section 11.5B:
\$ 268,191
8. For costs associated with producing transportation maps:
\$ 121,000
9. For inventory and equipment replacement:
10. For utility improvements at various locations:
\$ 200,000
ll. For roofing projects at various locations:
\$ 250,000
12. For heating, cooling, and exhaust system improvements
at various locations:
\$ 350,000
13. For deferred maintenance projects at field facilities
throughout the state:
 \$ 850,000
14. For maintenance projects at rest area facilities
throughout the state:
15 For improvements related to compliance with the federal
15. For improvements related to compliance with the federal Americans with Disabilities Act to facilities throughout the
state:
\$ 75,000
16. For renovations to the Waterloo maintenance garage:
\$ 895,000
For purposes of section 8.33, unless specifically provided
otherwise, moneys appropriated in subsections 10 through 16
that remain unencumbered or unobligated shall not revert
but shall remain available for expenditure for the purposes
designated until the close of the fiscal year that ends
three years after the end of the fiscal year for which the
appropriation was made. However, if the project or projects
for which such appropriation was made are completed in an

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earlier fiscal year, unencumbered or unobligated moneys shall revert at the close of that same fiscal year.

JACK WHITVER

President of the Senate

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Speaker of the House

I hereby certify that this bill originated in the Senate and is known as Senate File 497, Eighty-seventh General Assembly.

W. CHARLES SMITHSON

Secretary of the Senate

Approved April 21, 2017

TERRY E. BRANSTAD

Governor