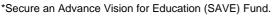
rogram Funding:		FY 2021		Est. FY 2022	Est	. Change	% Change
Regular Program District Cost	\$	3,461.5	\$	3,504.8	\$	43.3	1.25%
Regular Program Budget Adjustment		8.3		26.0		17.8	215.45%
Supplementary Weighting (District)		108.2		111.1		2.9	2.64%
Special Education Instruction (District)		478.6		483.6		5.0	1.04%
Teacher Salary Supplement (District)		296.6		300.7		4.1	1.39%
Professional Development Supplement (District)		33.6		34.1		0.5	1.38%
Early Intervention Supplement (District)		36.6		37.1		0.5	1.38%
Teacher Leadership Supplement (District)		167.3		169.6		2.3	1.39%
AEA Special Ed Support District Cost		172.3		174.2		2.0	1.14%
AEA Special Ed Support Adjustment		1.2		1.6		0.4	37.30%
AEA Media Services		30.1		30.4		0.3	1.10%
AEA Ed Services		33.3		33.6		0.4	1.10%
AEA Teacher Salary Supplement		16.8		17.1		0.3	1.49%
AEA Professional Development Supplement		2.0		2.0		0.0	1.51%
Dropout and Dropout Prevention		131.8		136.2		4.4	3.32%
Combined District Cost	\$	4,955.6	\$	5,040.5	\$	84.9	1.71%
Statewide Voluntary Preschool Program	\$	88.3	\$	81.2	\$	-7.2	-8.11%
tate Aid:		FY 2021		Est. FY 2022	Est. Change		% Change
Regular Program	\$	2,007.2	\$	2,013.4	\$	6.1	0.31%
Supplementary Weighting		94.5		97.0		2.6	2.71%
Special Education Weighting		417.8		422.4		4.6	1.10%
Property Tax Adjustment Aid (1992)		7.4		7.2		-0.2	-2.94%
Property Tax Replacement Payment (PTRP)		75.1		86.6		11.6	15.40%
Adjusted Additional Property Tax - General Fund		24.0		24.0		0.0	0.00%
Statewide Voluntary Preschool Program		88.3		81.2		-7.2	-8.11%
Minimum State Aid		0.0		0.0		0.0	
State Aid from General Fund	\$	3,381.3	\$	3,408.6	\$	27.3	0.81%
*Excess from SAVE Fund		10.4		16.2		5.8	56.13%
Foundation Base Supplement (FBS) FY 2023		0.0		0.0		0.0	0.00%
Total State Aid (Includes Non-General Fund)	\$	3,391.7	\$	3,424.8	\$	33.1	0.98%
ocal Property Tax:		FY 2021		Est. FY 2022	Fst	. Change	% Change
Uniform Levy Amount	\$	990.9	\$	1,025.1	\$	34.2	3.45%
Additional Levy	Ψ	621.9	Ψ	633.6	Ψ	11.7	1.88%
Total Levy to Fund Combined District Cost	\$	1,612.8	\$	1,658.7	\$	45.9	2.85%
Comm/Ind - Uniform Levy Replacement		23.6		23.1		-0.5	-2.28%
Comm/Ind - Additional Levy Replacement		15.2		14.8		-0.4	-2.80%
iscellaneous Information:		FY 2021		Est. FY 2022	Est	. Change	% Change
Budget Enrollment		490,094		484,159		-5,936	-1.21%
State Cost Per Pupil	\$	7,048	\$	7,227	\$	179	2.54%
				137		31	29.25%
Number of Districts with Budget Adjustment		106					
Number of Districts with Budget Adjustment Percent of Districts with Budget Adjustment		32.42%		41.90%			
	\$		\$		\$	7.7	
Percent of Districts with Budget Adjustment Statewide Categoricals Total	\$	32.42%	\$	41.90% 560.5	\$		1.39%
Percent of Districts with Budget Adjustment Statewide Categoricals Total Property Tax Relief Payment Per Pupil	\$	32.42% 552.9	\$	41.90%	\$	7.7	1.39% 16.79%
Percent of Districts with Budget Adjustment Statewide Categoricals Total	\$	32.42% 552.9 131	\$	41.90% 560.5 153	\$	7.7 22	1.39% 16.79% 0.00% 1.46%

Legislative Services Agency: FY 2022 Final School Aid Estimates (Statewide Dollars in Millions)

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State aid but are not included in the State Aid section because they are represented in the Program Funding section listed above. Senate File 269 (School Supplemental State Aid and Equity Act) increased the State cost per pupil by an additional \$10. The Transportation Equity Program is not included in State aid totals.

The provision for minimum State aid requires that the State provide at least \$300 per student.





Notes:

Sources: Department of Management (School Aid File), LSA analysis and calculations

