Legislative Services Agency: FY 2021 Final State School Aid Amounts (Statewide Dollars in Millions)

Regular Program District Cost \$ 3,364.1 \$ 3,461.5 \$ 97.4 2.90%	Program Funding:		FY 2020	FY 2021	Est. Change	% Change
Supplementary Weighting (District)	Regular Program District Cost	\$	3,364.1 \$	3,461.5 \$	97.4	2.90%
Supplementary Weighting (District)	Regular Program Budget Adjustment		9.8	8.25	-1.5	-15.59%
Special Education Instruction (District)			104.8	108.23	3.5	3.29%
Professional Development Supplement (District) 32.7 33.60 0.9 2.75% Early Intervention Supplement (District) 35.6 36.56 1.0 2.75% Teacher Leadership Supplement (District) 162.7 167.28 4.5 2.79% AEA Special Ed Support District Cost 167.3 172.26 4.9 2.94% AEA Special Ed Support Adjustment 1.4 1.16 -0.2 171.14% AEA Media Services 29.3 30.12 0.8 2.78% AEA Experises 32.4 33.27 0.9 2.79% AEA Faceher Salary Supplement 16.4 16.85 0.5 3.00% AEA Faceher Salary Supplement 1.9 1.98 0.1 2.93% AEA Ed Services 32.4 33.27 0.9 2.79% AEA Teacher Salary Supplement 1.9 1.98 0.1 2.93% AEA Ed Services 32.4 33.13 3.69 5.54% Combined Dropout Prevention 124.9 131.83 6.9 5.54% Combined District Cost 4.809.6 4.809.6 4.955.6 146.0 3.04% Statewide Voluntary Preschool Program 8.62 88.3 2.2 2.52% State Aid: FY 2020 FY 2021 Est. Change Wchange Regular Program 1.94.5 2.007.2 4.28 2.18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 91.4 94.5 3.3 4.45% Property Tax Adjustment Aid (1992) 7.7 7.4 0.0			460.2	478.59	18.3	3.99%
Professional Davelopment Supplement (District) 32.7 33.6 0.9 2.75% Early Intervention Supplement (District) 35.6 36.56 1.0 2.75% Teacher Leadership Supplement (District) 162.7 167.28 4.5 2.79% AEA Special Ed Support District Cost 167.3 172.26 4.9 2.94% AEA Special Ed Support Adjustment 1.4 1.16 -0.2 171.14% AEA Media Services 29.3 30.12 0.8 2.78% AEA Ed Services 32.4 33.27 0.9 2.79% AEA Teacher Salary Supplement 16.4 16.85 0.5 3.00% AEA Factorices 32.4 33.27 0.9 2.79% AEA Professional Development Supplement 1.9 1.98 0.1 2.93% AEA Ed Services 3.24 31.83 6.9 5.54% Combined District Cost 4.809.6 4.955.6 146.0 3.04% Statewide Voluntary Preschool Program 8.62 88.3 2.2 2.52% State Aid: FY 2020 FY 2021 Est. Change W. Change Regular Program 1.94 94.5 3.1 3.37% Special Education Weighting 91.4 94.5 3.1 3.27% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 3.285.4 3.381.3 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid from General Fund 3.285.4 3.381.3 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund 3.285.4 3.381.3 95.8 2.92% Excess from SAVE Fund* 1.0 1.0 4.0 0.3 2.67% Total Cevy to Fund Combined District Cost 1.562.5 3.61.6 3.65% Comm/Ind - Additional Levy Replacement 4.49% 4.49% 4.4	Teacher Salary Supplement (District)		288.6	296.59	8.0	2.76%
Early Intervention Supplement (District)	, , , ,			33.60	0.9	
Teacher Leadership Supplement (District)						
AEA Special Ed Support Oistrict Cost 167.3 172.26 4.9 2.94% AEA Special Ed Support Adjustment 1.4 1.16 -0.2 17.14% AEA Media Services 29.3 30.12 0.8 2.78% AEA Ted Services 32.4 33.27 0.9 2.78% AEA Teacher Salary Supplement 16.4 16.85 0.5 3.00% AEA Teacher Salary Supplement In Development In De						
AEA Special Ed Support Adjustment 1.4 1.16 -0.2 1.71.4% AEA Media Services 29.3 30.12 0.8 2.78% AEA Teacher Salary Supplement 16.4 16.85 0.5 3.00% AEA Peacher Salary Supplement Dropout Prevention 19.9 13.83 6.9 5.54% AEA Professional Development Supplement Dropout Prevention 124.9 131.83 6.9 5.54% Combined District Cost \$ 4,809.6 \$ 4,955.6 \$ 146.0 3.04% State Mide Voluntary Preschool Program 86.2 88.3 2.2 2.52% State Aid: FY 2020 FY 2021 Est. Change % Change Regular Program \$ 1,964.5 \$ 2,007.2 \$ 42.8 2.18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Special Education Weighting 401.6 417.8 16.3 4.05% Special Education Weighting 60.6 75.1 12.4 19.85%						
AEA Media Services 29.3 30.12 0.8 2.78% AEA Ed Services 32.4 33.27 0.9 2.79% AEA Teacher Salary Supplement 16.4 16.85 0.5 3.00% AEA Professional Development Supplement 1.9 1.98 0.1 2.93% Dropout and Dropout Prevention 124.9 131.83 6.9 5.54% Combined District Cost \$ 4,809.6 \$ 4,955.6 \$ 146.0 3.04% Statewide Voluntary Preschool Program \$ 86.2 \$ 88.3 \$ 2.2 2.52% State Aid: FY 2020 FY 2021 Est. Change % Change Regular Program \$ 1,964.5 \$ 2,007.2 \$ 42.8 2.18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Agelacement (PTRP) 62.6 75.1 12.4 19.85% <						
AEA Ed Services 32.4 33.27 0.9 2.79% AEA Teacher Salary Supplement 16.4 16.85 0.5 3.00% AEA Professional Development Supplement 1.9 1.98 0.1 2.93% Dropout and Dropout Prevention 124.9 131.83 6.9 5.54% Combined District Cost \$ 4,809.6 \$ 4,955.6 \$ 146.0 3.04% Statewide Voluntary Preschool Program \$ 86.2 \$ 88.3 \$ 2.2 2.52% State Aid: FY 2020 FY 2021 Est. Change % Change Regular Program \$ 1,964.5 \$ 2,007.2 \$ 42.8 2.18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 2.0						
AEA Teacher Salary Supplement 16.4 16.85 0.5 3.00% AEA Professional Development Supplement 1.9 1.98 0.1 2.93% Dropout and Dropout Prevention 124.9 131.83 6.9 5.54% Combined District Cost \$ 4.809.6 \$ 4.955.6 \$ 146.0 3.04% Statewide Voluntary Preschool Program \$ 86.2 \$ 88.3 \$ 2.2 2.52% State Aid: FY 2020 FY 2021 Est. Change % Change Regular Program \$ 1,964.5 \$ 2,007.2 \$ 42.8 2.18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 66.26 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 24.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
AEA Professional Development Supplement 1.9						
Dropout and Dropout Prevention						
Combined District Cost						
State Aid: FY 2020 FY 2021 Est. Change % Change Regular Program \$ 1,964.5 \$ 2,007.2 \$ 42.8 2.18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 24.0 0.0 0.00% Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid 0.0 0.0 0.0 0.0 0.0 State Aid from General Fund \$ 3,285.4 \$ 3,381.3 \$ 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) \$ 3,295.6 \$ 3,391.7 \$ 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change		Φ.				
State Aid: FY 2020 FY 2021 Est. Change % Change Regular Program \$ 1,964.5 2,007.2 \$ 42.8 2,18% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 24.0 0.0 0.00% Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid 0.0 0.0 0.0 0.0 0.0 0.0 State Aid from General Fund \$ 3,285.4 3,381.3 95.8 2,92% Excess from SAVE Fund* 10.1 10.4 0.3 2,67% Total State Aid (Includes Non-General Fund) \$ 3,295.6 \$ 3,391.7 96.1 2,92% Local Property Tax: FY 2020 FY 2021 Est.			, ,			
Regular Program \$ 1,964.5 \$ 2,007.2 \$ 42.8 2.10% Supplementary Weighting 91.4 94.5 3.1 3.37% Special Education Weighting 401.6 417.8 16.3 4.05% Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid 0.0 0.0 0.0 0.0 0.0 0.0 0.0 State Aid from General Fund 3,285.4 \$ 3,381.3 \$ 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) 3,295.6 \$ 3,391.7 \$ 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 \$ 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 487,652 490.094 2.443 0.50% State Cost Per Pupil 487,652 490.094 2.443 0.50% Miscellaneous Information: <td>Statewide Voluntary Preschool Program</td> <td>\$</td> <td>86.2 \$</td> <td>88.3 \$</td> <td>2.2</td> <td>2.52%</td>	Statewide Voluntary Preschool Program	\$	86.2 \$	88.3 \$	2.2	2.52%
Supplementary Weighting	State Aid:		FY 2020	FY 2021	Est. Change	% Change
Special Education Weighting 401.6 417.8 16.3 4.05%	Regular Program	\$	1,964.5 \$	2,007.2 \$	42.8	2.18%
Property Tax Adjustment Aid (1992) 7.7 7.4 -0.3 -4.41% Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 24.0 0.0 0.00% Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid 0.0 0.0 0.0 0.0 0.00% State Aid from General Fund 3,285.4 3,381.3 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) 3,295.6 3,391.7 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6	Supplementary Weighting		91.4	94.5	3.1	3.37%
Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 24.0 0.0 0.00% Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid 0.0 0.0 0.0 0.00 0	Special Education Weighting		401.6	417.8	16.3	4.05%
Property Tax Replacement Payment (PTRP) 62.6 75.1 12.4 19.85% Adjusted Additional Property Tax - General Fund 24.0 24.0 0.0 0.00% Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid 0.0 0.0 0.0 0.00 0	Property Tax Adjustment Aid (1992)		7.7	7.4	-0.3	-4.41%
Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid Minimum State Aid from General Fund \$ 3,285.4 \$ 3,381.3 \$ 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) \$ 3,295.6 \$ 3,391.7 \$ 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048			62.6	75.1	12.4	19.85%
Statewide Voluntary Preschool Program 86.2 88.3 2.2 2.52% Minimum State Aid Minimum State Aid from General Fund \$ 3,285.4 \$ 3,381.3 \$ 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) \$ 3,295.6 \$ 3,391.7 \$ 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048	Adjusted Additional Property Tax - General Fund		24.0	24.0	0.0	0.00%
Minimum State Aid 0.0 0.0 0.0 0.00% State Aid from General Fund \$ 3,285.4 \$ 3,381.3 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) \$ 3,295.6 \$ 3,391.7 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2,44%						
State Aid from General Fund \$ 3,285.4 \$ 3,381.3 \$ 95.8 2.92% Excess from SAVE Fund* 10.1 10.4 0.3 2.67% Total State Aid (Includes Non-General Fund) \$ 3,295.6 \$ 3,391.7 \$ 96.1 2.92% Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 <td></td> <td></td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td></td>			0.0	0.0	0.0	
Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.0	State Aid from General Fund	\$				
Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.0	Excess from SAVE Fund*		10.1	10.4	0.3	2.67%
Local Property Tax: FY 2020 FY 2021 Est. Change % Change Uniform Levy Amount \$ 948.3 \$ 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 \$ 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.0		\$				
Uniform Levy Amount \$ 948.3 990.9 \$ 42.6 4.49% Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% Statewide Categoricals Total \$ 537.9 552.9 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00%			· 			
Additional Levy 614.1 621.9 7.8 1.27% Total Levy to Fund Combined District Cost \$ 1,562.5 \$ 1,612.8 \$ 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Total Levy to Fund Combined District Cost 1,562.5 1,612.8 50.4 3.22% Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 552.9 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47% <td></td> <td>\$</td> <td></td> <td></td> <td></td> <td></td>		\$				
Comm/Ind - Uniform Levy Replacement 22.8 23.6 0.8 3.65% Comm/Ind - Additional Levy Replacement 14.9 15.2 0.3 1.75% Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% Statewide Categoricals Total \$ 537.9 552.9 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%	Additional Levy		614.1	621.9	7.8	1.27%
Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 552.9 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%	Total Levy to Fund Combined District Cost	\$	1,562.5 \$	1,612.8 \$	50.4	3.22%
Miscellaneous Information: FY 2020 FY 2021 Est. Change % Change Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 7,048 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 552.9 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%	Comm/Ind - Uniform Levy Replacement		22.8	23.6	0.8	3.65%
Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 \$ 7,048 \$ 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%	Comm/Ind - Additional Levy Replacement		14.9	15.2	0.3	1.75%
Budget Enrollment 487,652 490,094 2,443 0.50% State Cost Per Pupil \$ 6,880 \$ 7,048 \$ 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%	Miscellaneous Information:		FY 2020	FY 2021	Est. Change	% Change
State Cost Per Pupil \$ 6,880 \$ 7,048 \$ 168 2.44% Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%						
Number of Districts with Budget Adjustment 114 106 -8 -7.02% Percent of Districts with Budget Adjustment 34.86% 34.86% 34.86% 34.86% 537.9 \$ 552.9 \$ 14.9 2.78% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78%		\$				
Percent of Districts with Budget Adjustment 34.86% 34.86% Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%		₹	· · · · · · · · · · · · · · · · · · ·			
Statewide Categoricals Total \$ 537.9 \$ 552.9 \$ 14.9 2.78% Property Tax Relief Payment Per Pupil 110 131 21 19.09% Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%					J	
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Statewide AEA Funding Reduction -22.5 -22.5 0.0 0.00% Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%		Ψ				
Statewide AEA Funding 226.2 233.3 7.0 3.11% Transportation Equity Fund 19.0 26.7 7.7 40.47%						
Transportation Equity Fund 19.0 26.7 7.7 40.47%						
	Notes:		10.0	20.1	1.1	10.77 /0

Totals may not sum due to rounding errors, data duplication, and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because the funds are represented in the Program Funding section listed above.

The provision for minimum State aid requires that the State provide at least \$300 per student.

Sources: Department of Management (School Aid File), LSA analysis and calculations



^{*} SAVE = Secure an Advance Vision for Education (SAVE) Fund.