

Legislative Services Agency: FY 2020 School Aid Estimates (Statewide Dollars in Millions)

<b>Program Funding:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Regular Program District Cost	\$ 3,285.5	\$ 3,362.6	\$ 77.1	2.35%
Regular Program Budget Adjustment	25.5	10.2	-15.4	-60.16%
Supplementary Weighting (District)	98.7	103.8	5.1	5.14%
Special Education Instruction (District)	440.9	460.1	19.2	4.35%
Teacher Salary Supplement (District)	282.9	288.6	5.7	2.01%
Professional Development Supplement (District)	32.1	32.7	0.6	1.99%
Early Intervention Supplement (District)	34.9	35.6	0.7	1.95%
Teacher Leadership Supplement (District)	159.5	162.7	3.3	2.05%
AEA Special Ed Support District Cost	162.5	164.9	2.4	1.49%
AEA Special Ed Support Adjustment	1.8	1.4	-0.3	-18.92%
AEA Media Services	28.7	29.4	0.7	2.34%
AEA Ed Services	31.7	32.4	0.7	2.32%
AEA Teacher Salary Supplement	16.0	16.4	0.4	2.39%
AEA Professional Development Supplement	1.9	1.9	0.0	2.35%
Dropout and Dropout Prevention	124.3	124.3	0.0	0.00%
Combined District Cost	\$ 4,704.3	\$ 4,821.9	\$ 117.6	2.50%
Statewide Voluntary Preschool Program	\$ 82.2	\$ 85.9	\$ 3.7	4.49%
<b>State Aid:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Regular Program	\$ 1,937.8	\$ 1,967.2	\$ 29.4	1.52%
Supplementary Weighting	86.0	90.5	4.5	5.17%
Special Education Weighting	384.5	401.3	16.8	4.37%
Property Tax Adjustment Aid (1992)	8.1	7.7	-0.4	-4.40%
Property Tax Replacement Payment (PTRP)	52.1	62.1	10.0	19.17%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	82.2	85.9	3.7	4.49%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,207.6	\$ 3,301.1	\$ 93.6	2.92%
*Excess from SAVE Fund	9.7	10.1	0.4	3.76%
Total State Aid (Includes Non-General Fund)	\$ 3,217.3	\$ 3,311.2	\$ 93.9	2.92%
<b>Local Property Tax:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Uniform Levy Amount	\$ 905.4	\$ 944.9	\$ 39.5	4.36%
Additional Levy	624.9	614.8	-10.1	-1.61%
Total Levy to Fund Combined District Cost	\$ 1,530.3	\$ 1,559.7	\$ 29.4	1.92%
Comm/Ind - Uniform Levy Replacement	22.9	21.6	-1.4	-5.92%
Comm/Ind - Additional Levy Replacement	16.2	15.2	-1.0	-6.03%
<b>Miscellaneous Information:</b>	<b>FY 2019</b>	<b>Est. FY 2020</b>	<b>Est. Change</b>	<b>% Change</b>
Budget Enrollment	486,264	487,652	1,387	0.29%
State Cost Per Pupil	\$ 6,736	\$ 6,875	\$ 139	2.06%
Number of Districts with Budget Adjustment	178	117	-61	-34.27%
Percent of Districts with Budget Adjustment	53.94%	35.45%		
Property Tax Relief Payment Per Student	92.0	109.0	17.00	18.48%
AEA Funding	\$ 220.7	\$ 241.3	\$ 20.7	9.37%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid but not included in the State Aid section because the funds are represented in the Program Funding section listed above.

The provision for minimum State aid requires that the State provide at least \$300 per student.

\*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations