# **BUDGET UNIT BRIEF – FY 2019**

Fiscal Services Division September 24, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# **Community College Salary Supplement**

# Purpose

The annual Community College Salary Supplement appropriation provides supplemental funding for faculty salaries at the 15 community colleges.

# **Funding and Allocation Formula**

The appropriation was first funded for FY 2008 at \$2.0 million. The appropriation gradually decreased and remained at \$500,000 between FY 2012 and FY 2017. It has not been funded since FY 2017.

The Department of Education allocated the annual appropriation among the colleges based on each college's share of the number of community college faculty statewide. Part-time faculty members are included on a prorated basis.

#### Impact on General Aid Allocation

Each college's allocation of the Salary Supplement appropriation is a factor in determining its share of the following year's General Aid appropriation. The formula used to allocate the General Aid appropriation begins with a base amount that includes both the General Aid and the Salary Supplement appropriations from the previous year.

# **Related Statutes and Administrative Rules**

Iowa Code chapter <u>260C</u> Iowa Administrative Code <u>281</u>

# Budget Unit Number

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# **More Information**

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