# **BUDGET UNIT BRIEF – FY 2019**

Fiscal Services Division November 5, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# Dubuque Garage Replacement — Road Use Tax Fund

### **Purpose and History**

The Department of Transportation (DOT) manages nearly 150 maintenance garages, construction facilities, materials labs, and district offices. The DOT generally receives an appropriation for one major renovation or replacement project per fiscal year. The following is a list of previous projects approved by the General Assembly:

- FY 2008 Clarinda (\$2.3 million)
- FY 2009 Waukon (\$2.5 million)
- FY 2010 Rockwell City (\$3.0 million)
- FY 2012 Swea City (\$2.1 million)
- FY 2013 New Hampton (\$5.2 million)
- FY 2014 Mason City Combined Facility (\$6.5 million)
- FY 2015 Des Moines North Garage (\$6.4 million)
- FY 2016 Muscatine/Wapello Combined Facility (\$5.4 million)
- FY 2016 Ames Administration Building (\$2.0 million)
- FY 2017 Mount Pleasant/Fairfield Facility (\$4.9 million)

The current structure in Dubuque was built in 1956. It has a 29-stall garage and is beyond its useful life. The facility will move to a new location more suitable for future transportation routes.

#### State Funding

The appropriation for these capital projects is included in the Transportation Appropriations Act under the purview of the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

In estimated FY 2018, funding for the Dubuque Maintenance Garage is provided as follows: \$600,000 from the Road Use Tax Fund (RUTF) and \$10.2 million from the Primary Road Fund (PRF). The total appropriation for the garage is \$10.8 million.

#### **Related Statutes and Administrative Rules**

Iowa Code chapter <u>321</u> Iowa Administrative Code <u>761</u>

#### **Budget Unit Number**

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## More Information

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