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## BUDGET UNIT BRIEF – FY 2019

Fiscal Services Division

November 6, 2018



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

### Justice Data Warehouse — TRF

#### Purpose

This appropriation supports the maintenance and hosting costs of the Teradata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and CJJP will pay for the expense of maintenance and hosting.

#### Funding

This appropriation has been funded by the Technology Reinvestment Fund (TRF) and the Rebuild Iowa Infrastructure Fund.

#### Budget Unit Number

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#### More Information

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