BUDGET UNIT BRIEF – FY 2019

Fiscal Services Division November 5, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Camp Sunnyside Swimming Pool

Purpose

These funds will be used to support the construction of a swimming pool at Camp Sunnyside. The camp provides camping and a number of activities for children and adults with and without disabilities. Camp Sunnyside has received funding in past years for various infrastructure improvements. Appropriations totaled \$875,000 from the Rebuild Iowa Infrastructure Fund (RIIF) and General Fund, and included the following improvements:

- FY 2015: This funding was used to replace unsafe flooring and outdated, inefficient lighting; remodel restrooms and personal care areas; and make road repairs. The appropriation of \$250,000 was from the RIIF.
- FY 2013: Appropriations from the RIIF (\$125,000) funded improvements to the kitchen, while funding from the General Fund (\$250,000) supported the adult day program, which is focused on skill-building for disabled persons.
- FY 2012: This appropriation funded improvements for six cabins that each house 20 to 30 campers. The appropriation of \$250,000 was from the RIIF.

Funding

A total of \$500,000 was appropriated from the RIIF in FY 2018 for this purpose.

Budget Unit Number

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More Information

Camp Sunnyside: <u>www.easterseals.com/ia/our-programs/camping-recreation/respite.html</u> LSA Staff Contact: Adam J. Broich (515.281.8223) <u>adam.broich@legis.iowa.gov</u>