BUDGET UNIT BRIEF - FY 2019

Fiscal Services Division November 14, 2018



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Administrative Services — Utilities

Purpose

The Utilities appropriation to the Department of Administrative Services (DAS) pays for all utility costs (natural gas, electricity, water, and sewer services) for the buildings on the Capitol Complex, the Iowa Utilities Board Building, Terrace Hill, and the Ankeny Laboratory Facility.

Funding

The Utilities budget unit receives a General Fund appropriation. Language in the Administration and Regulation Appropriations Act permits the DAS to carry forward unspent balances for use in future years as a way to address expense fluctuations caused by weather variability. In addition, the DAS participates in energy efficiency projects on the Capitol Complex that are funded by lease-purchases.

Related Statutes and Administrative Rules

Iowa Code chapter 8A Iowa Administrative Code 11

Budget Unit Number

0050C860001

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More Information

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