## **BUDGET UNIT BRIEF - FY 2018**

Fiscal Services Division December 20, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# **Community College Salary Supplement**

### **Purpose**

The annual Community College Salary Increase appropriation provides supplemental funding for faculty salaries at the 15 community colleges.

#### **Funding and Allocation Formula**

The appropriation was first funded for FY 2008 at \$2.0 million. The appropriation gradually decreased and has remained at \$500,000 since FY 2012. The Department of Education allocates the annual appropriation between the colleges based on each college's share of the number of community college faculty statewide. Part-time faculty members are included on a prorated basis.

#### **Impact on General Aid Allocation**

Each college's allocation of the Salary Increase appropriation is a factor in determining its share of the following year's General Aid appropriation. The formula used to allocate the General Aid appropriation begins with a base amount that includes both the General Aid and the Salary Increase appropriations from the previous year.

#### **Related Statutes and Administrative Rules**

Iowa Code chapter <u>260C</u> Iowa Administrative Code <u>281</u>

#### **More Information**

LSA Staff Contact: Robin Madison (515.281.5270) robin.madison@legis.iowa.gov