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## BUDGET UNIT BRIEF – FY 2018

Fiscal Services Division

December 13, 2017



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Dubuque Garage Replacement — Primary Road Fund

### Purpose and History

The Department of Transportation (DOT) manages nearly 150 maintenance garages, construction facilities, materials labs, and district offices. The DOT generally receives an appropriation for one major renovation or replacement project per fiscal year. The following is a list of previous projects approved by the General Assembly:

- FY 2008 – Clarinda (\$2.3 million)
- FY 2009 – Waukon (\$2.5 million)
- FY 2010 – Rockwell City (\$3.0 million)
- FY 2012 – Swea City (\$2.1 million)
- FY 2013 – New Hampton (\$5.2 million)
- FY 2014 – Mason City Combined Facility (\$6.5 million)
- FY 2015 – Des Moines North Garage (\$6.4 million)
- FY 2016 – Muscatine/Wapello Combined Facility (\$5.4 million)
- FY 2016 – Ames Administration Building (\$2.0 million)
- FY 2017 – Mount Pleasant/Fairfield Facility (\$4.9 million)

The current structure in Dubuque was built in 1956. It has a 29-stall garage and is beyond its useful life. The facility will move to a new location more suitable for future transportation routes.

### State Funding

The appropriation for these capital projects is included in the Transportation Appropriations Act under the purview of the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

In estimated FY 2018, funding for the Dubuque Maintenance Garage is provided as follows: \$600,000 from the Road Use Tax Fund (RUTF) and \$10.2 million from the Primary Road Fund (PRF). The total appropriation for the garage is \$10.8 million.

### Related Statutes and Administrative Rules

Iowa Code chapter [321](#)

Iowa Administrative Code [761](#)

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### More Information

Iowa Department of Transportation: [www.iowadot.gov](http://www.iowadot.gov)  
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