BUDGET UNIT BRIEF - FY 2018

Fiscal Services Division December 18, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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DAS Personnel and Utility Services (DOT) — Road Use Tax Fund

Purpose and History

The Department of Administrative Services (DAS) provides certain products and services that State government departments need to run "behind-the-scenes" processes necessary for day-to-day operations. Services provided by the DAS are placed into three categories: utility services, marketplace services, and leadership services.

Utility services are those deemed to be provided most economically by the DAS. Marketplace services are those that the DAS provides, but that departments may procure elsewhere. Leadership services are those that only the DAS can provide, and appropriations are generally made to the DAS by the General Assembly for these services. Under the entrepreneurial model employed in the creation of the DAS, most departments are required to purchase utility services through the DAS.

The DAS is comprised of five areas. Those areas are: Human Resources Enterprise, General Services Enterprise, Information Technology Enterprise, State Accounting Enterprise, and Core Services. For more information on the DAS, see the **Budget Unit Brief** for the budget unit Department of Administrative Services.

State Funding

The Department of Transportation (DOT) receives appropriations from both the Road Use Tax Fund (RUTF) and the Primary Road Fund to pay the DAS utility fees for services as set by the DAS Customer Council. Historically, 14.0% of the total appropriation comes from the RUTF.

Utility services purchased by the DOT include: Human Resources services; General Services such as the DOT office space in the Lucas Building; and Information Technology services such as directory service, the Information Security Office, and user authentication and authorization. The utility services cost also includes funding for use of the I/3 financial system and marketplace services offered by the DAS.

Related Statutes and Administrative Rules

Iowa Code chapter 8A

More Information

lowa DAS Services and Rates: das.iowa.gov/das-core/finance-and-operations/services-rates lowa Department of Transportation: www.iowadot.gov LSA Staff Contact: Michael Guanci (515.725.1286) michael.guanci@legis.iowa.gov