## **BUDGET UNIT BRIEF - FY 2018**

Fiscal Services Division December 13, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# **Camp Sunnyside Swimming Pool**

### **Purpose**

These funds will be used to support the construction of a swimming pool at Camp Sunnyside. The camp provides camping and a number of activities for children and adults with and without disabilities. Camp Sunnyside has received funding in past years for various infrastructure improvements. Appropriations totaled \$875,000 from the Rebuild Iowa Infrastructure Fund (RIIF) and General Fund, and included the following improvements:

- FY 2015: This funding was used to replace unsafe flooring and outdated, inefficient lighting; remodel restrooms and personal care areas; and make road repairs. The appropriation of \$250,000 was from the RIIF.
- FY 2013: Appropriations from the RIIF (\$125,000) funded improvements to the kitchen, while funding from the General Fund (\$250,000) supported the adult day program, which is focused on skill-building for disabled persons.
- FY 2012: This appropriation funded improvements for six cabins that each house 20 to 30 campers. The appropriation of \$250,000 was from the RIIF.

#### **Funding**

A total of \$500,000 was appropriated from the RIIF in FY 2018 for this purpose.

### **More Information**

Camp Sunnyside: <a href="www.easterseals.com/ia/our-programs/camping-recreation/respite.html">www.easterseals.com/ia/our-programs/camping-recreation/respite.html</a>
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