BUDGET UNIT BRIEF - FY 2018

Fiscal Services Division December 11, 2017



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Office of the Chief Information Officer

Purpose and History

The Office of the Chief Information Officer (OCIO) was created as an independent agency for the purpose of leading, directing, managing, coordinating, and providing accountability for the information technology (IT) resources of State government. The mission of the OCIO is to provide IT services and business solutions to government and to citizens. The OCIO manages and directs the work of IT staff and assigns staff as required to support IT requirements and initiatives. The Chief Information Officer is appointed by the Governor and is subject to confirmation by the Senate.

Funding

Funding for the OCIO comes from the following sources:

- OCIO Internal Service Fund Fees charged to State agencies for IT Enterprise Operations. Sources
 of funds include IT service fees for servers, software programming, mainframe usage, and
 networking. The OCIO maintains 60 days of working capital (approximately \$7.5 million) as part of its
 carryforward to ensure payroll and vendor payments can be made on time.
- lowAccess Revolving Fund Moneys in the lowAccess Revolving Fund established in lowa Code section 8B.33 come from service fees collected by the State from the sale of driver motor vehicle records; professional licenses; and other online transactions such as online licensing for the Department of Public Health (DPH) and Workforce Development (IWD), the transparency portal and fees websites for State government, and the vital records system for the DPH.
- Technology Reinvestment Fund This was a one-time appropriation during the FY 2014 Legislative Session to the OCIO by the General Assembly for technology and consolidation improvement projects, including the implementation of cloud-based email services, migration costs to transfer the State email system to a cloud-based provider system, and two years of subscription costs.

Related Statutes and Administrative Rules

Iowa Code chapter <u>8B</u>
Iowa Administrative Code <u>129</u>

More Information

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