Budget Unit Brief FY 2017



DOM Operations - Road Use Tax Fund (RUTF)

Purpose and History

Also known as the Governor's Budget Office, the Department of Management (DOM) integrates the budgeting process with the planning for decision making within the Executive Branch. Pursuant to Iowa Code <u>chapter 8</u>, the Department's key duty is to direct enterprise and governance planning, operate as a finance and accountability center, and act as a coordinator of the implementation of the Governor's agenda. The Department also provides the following services:

- · Revenue estimating and forecasting
- · Budget Development and Oversight
- Local government budget support
- · Collective bargaining support

Beginning in 1990, a portion of the Road Use Tax Fund (RUTF) is appropriated annually to the operations budget of the DOM. The RUTF was established to receive all net proceeds of motor vehicle registration under Iowa Code chapter 321, motor fuel tax or license fees under Iowa Code chapter 452A, as well as revenue derived from use and excise taxes collected under Iowa Code chapters 423C, 423.26, and 423.26A. The appropriation from the RUTF is used to fund support and services provided to the Department of Transportation (DOT), as well as salaries and other miscellaneous purposes.

Funding

The DOM receives approximately 50.0% of its budgetary funding from a General Fund appropriation and the remainder from various agency reimbursements. For FY 2017, the DOM received a \$56,000 appropriation from the RUTF.

Related Statutes and Administrative Rules

lowa Code chapters 321, 423C and 452A, and lowa Code sections 423.26 and 423.26A

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More Information

Department of Management (DOM): http://www.dom.state.ia.us

Iowa General Assembly: https://www.legis.iowa.gov/

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