BUDGET UNIT BRIEF - FY 2024

Fiscal Services Division July 1, 2023



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Administrative Services Major Maintenance — RIIF

Purpose and History

Major maintenance funds are used to correct deficiencies in State buildings and make a wide range of repairs. Major maintenance is defined as "expenditures made beyond the regular, normal upkeep of physical properties for the repair or replacement of failed or failing building components as necessary to return a facility to its currently intended use, to prevent further damage, or to make it compliant with changes in laws, regulations, codes, or standards." The Department of Administrative Services (DAS) oversees major maintenance projects in its Vertical Infrastructure Program. Examples of major maintenance projects include roof replacement; upgrades or replacements of boilers, heating, ventilation, and air conditioning systems, water systems, or electrical systems; tuck-pointing and exterior repairs; and projects necessary to comply with the Americans with Disabilities Act (ADA).

Project priorities are ranked in the following order:

- Threats to health, life, and safety and emergency repairs.
- Nonemergency repairs to prevent building deterioration.
- Upgrades to increase accessibility and compliance in accordance with the ADA.
- Scheduled maintenance to prolong equipment life.
- Projects to increase operational or energy efficiency.
- · Building demolition for unused buildings.

Major maintenance needs have exceeded available funding for a number of years. The list includes requests from the following agencies:

- Department of Administrative Services (manages Capitol Complex facilities excluding the Judicial Building and legislative buildings)
- Department of Corrections
- Department of Human Services

- Department of Education
- Iowa Veterans Home
- Terrace Hill
- Iowa Workforce Development
- Department of Public Safety

More Information

DAS Major Maintenance: das.iowa.gov/general-services/design-and-construction-resource/infrastructure-program

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State Funding

Most recently, the General Assembly appropriated \$116.5 million from the Rebuild Iowa Infrastructure Fund (RIIF) for major maintenance over six fiscal years. The General Assembly made the following appropriations:

FY 2019: \$24.5 million FY 2020: \$20.0 million FY 2021: \$12.0 million FY 2022: \$20.0 million FY 2023: \$20.0 million FY 2024: \$20.0 million

Funding is generally appropriated from the RIIF or other infrastructure-related funds, including the Restricted Capital Fund (RCF), the Revenue Bonds Capitals II (RBC2) Fund, the Revenue Bonds Capitals Fund, the Endowment for Iowa's Health Restricted Capitals (RC2) Fund, and the Vertical Infrastructure Fund.

Related Statutes and Administrative Rules

Iowa Code chapter 8A

Budget Unit Number

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