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## BUDGET UNIT BRIEF – FY 2024

Fiscal Services Division

July 1, 2023



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Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

## Department of Management — Department Operations

### Purpose

The Department of Management (DOM) was created to integrate budgeting with planning for decision making within the Executive Branch. The mission of the Department is to lead enterprise planning and coordinate enterprise governance systems through strategic planning, to operate as a finance and accountability center, and to promote and coordinate the implementation of the Governor's agenda. Beginning in 2022, the Department also houses the Division of Information Technology. The Department's key services, products, and activities include:

- Budget development and oversight.
- Governance system development and oversight for the Accountable Government Act (AGA), including strategic and performance planning and performance auditing.
- Policy development and analysis.
- Revenue estimating and economic forecasting.
- Coordination for the Early Childhood Iowa Initiative.
- Continuous improvement/lean implementation.
- Enterprise project management.
- State Appeal Board administration.
- Local government budget support.
- Utility tax replacement administration.
- Collective bargaining support.

### Funding

The DOM receives an annual General Fund appropriation in the Administration and Regulation Appropriations Act.

### Related Statutes and Administrative Rules

Iowa Code chapter [8](#)

Iowa Administrative Code [541](#)

### Budget Unit Number

5320D010001

Doc ID 1366751

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### More Information

Department of Management: [dom.iowa.gov](http://dom.iowa.gov)

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