## **BUDGET UNIT BRIEF – FY 2024**

Fiscal Services Division

July 1, 2023

Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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LEGISLATIVE

SERVICES AGENCY Serving the Iowa Legislature

# Public Health Resource Management

#### **History and Purpose**

The Department of Health and Human Services (HHS) Public Health Resource Management appropriation provides funding for the general supervision of the State's public health, which in turn promotes public hygiene and sanitation; performs health promotion activities; prepares for and responds to bioemergency situations; and, unless otherwise provided, enforces laws relating to public health. The appropriation provides funding for the following:

- Department-Wide Activities: The appropriation covers costs that are assignable to the whole Department and not a specific program. Examples include Auditor of State reimbursements, Attorney General reimbursements, organization dues, etc.
- Human Resources Office: This office handles personnel issues.
- Department of Administrative Services Utility Billings: The Department of Administrative Services (DAS) provides certain products and services that State government departments need to run "behind-the-scenes" processes necessary for day-to-day operations. Services provided by the DAS are placed into three categories: utility services, marketplace services, and leadership services. Utility services are those deemed to be provided most economically by the DAS. Marketplace services are those that the DAS provides but may be procured elsewhere. Leadership services are those that only the DAS can provide, and appropriations are generally made to the DAS by the General Assembly for these services. Under the entrepreneurial model employed in the creation of the DAS, most departments are required to purchase utility services through the DAS.

#### Funding — State General Fund

The Public Health Resource Management appropriation receives an annual General Fund appropriation from the Health and Human Services Appropriations Act.

#### Funding — Other Sources of Revenue

The HHS also operates programs that receive federal funding and funding from other sources. These funds indirectly contribute to Public Health Resource Management activities.

#### **Related Statutes and Administrative Rules**

Iowa Code chapter <u>135</u> Iowa Administrative Code <u>641</u>

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**More Information** 

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