BUDGET UNIT BRIEF - FY 2023

Fiscal Services Division July 1, 2022



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Enterprise Personnel, Accounting and Budget System

Purpose and History

In October 2019, the State entered into a contract with Workday, Inc., a cloud-based human capital and financial management software solution, for the replacement of the State's legacy personnel, accounting, and budget systems — the Integrated Information for Iowa (I/3) and Human Resources Information System (HRIS) systems. The implementation of the Workday transition is expected to occur in two phases. Phase 1 includes human capital management, payroll, and expense functions, and Phase 2 includes financial functions.

The Office of the Chief Information Officer (OCIO) is the State agency responsible for managing and delivering infrastructure services to the State, establishing standards, and reviewing and governing all information technology procurements and projects.

Funding — State General Fund

The OCIO received FY 2021 supplemental appropriations of \$21.0 million and \$23.2 million from the General Fund for the purposes of the Workday, Inc., contract.

Related Statutes and Administrative Rules

Iowa Code chapters 8A and 8B

Budget Unit Number

1850P090001

Doc ID 1304430

More Information

Office of the Chief Information Officer: <u>ocio.iowa.gov</u>
LSA Staff Contact: Xavier Leonard (515.725.0509) <u>xavier.leonard@legis.iowa.gov</u>