BUDGET UNIT BRIEF – FY 2023

Fiscal Services Division July 1, 2022

Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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LEGISLATIVE

SERVICES AGENCY Serving the Iowa Legislature

DOC — Department-Wide Duties

Background

During the 2021 Legislative Session, <u>HF 861</u> appropriated approximately \$10.1 million to the Department of Corrections (DOC) for department-wide duties. This appropriation was for increased salary and operations costs incurred by the DOC. In the 2022 Legislative Session, <u>HF 2559</u> distributed the majority of this appropriation among other DOC appropriations, including the institutions, the Community-Based Corrections (CBC) district departments, and corrections administration. Any moneys not expended for this appropriation do not revert and remain available for expenditure through the end of the succeeding fiscal year.

Funding

In the Justice Systems Appropriations Subcommittee budget bill, the DOC received a General Fund appropriation of approximately \$10.1 million for department-wide duties in FY 2022 and approximately \$244,000 in FY 2023.

Related Statutes and Administrative Rules

Iowa Code chapter <u>904</u> Iowa Administrative Code <u>201</u>

Budget Unit Number

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More Information

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