# **BUDGET UNIT BRIEF - FY 2021**

Fiscal Services Division July 1, 2020



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

# ISU — College of Veterinary Medicine — RIIF

## **Purpose and History**

This appropriation will support the construction of a new Veterinary Diagnostic Laboratory (VDL) at Iowa State University (ISU). The ISU VDL is the State of Iowa's official veterinary diagnostic lab and is the only fully accredited and full-service veterinary diagnostic laboratory in Iowa. This facility is a division in the Department of Veterinary Diagnostic and Production Animal Medicine at the College of Veterinary Medicine. The VDL expended over \$25,200,000 on operations in FY 2017 and is funded through a General Fund appropriation, salary support from ISU, United States Department of Agriculture funds, and fees from payment for services.

## **Funding**

Initially, the General Assembly has appropriated a total of \$63.5 million from FY 2019 through FY 2024. Since then the General Assembly has made the following changes to appropriations.

	2020	2019		2018			
Total	Infrastructure Act	e Act	Infrastructu	ucture Act	Infrast		
\$ 1,000,000	\$ \$ 0	-	\$	1,000,000	\$	FY 2019	
12,500,000	0	-		2,500,000	1	FY 2020	
8,900,000	-3,600,000	-		2,500,000	1	FY 2021	
12,500,000	0	-		2,500,000	1	FY 2022	
12,500,000	0	-		2,500,000	1	FY 2023	
16,100,000	3,600,000	-		2,500,000	1	FY 2024	
\$ 63,500,000	\$ \$ -	-	\$	3,500,000	\$ 6	Total	

### **Budget Unit Number**

616044L0017

Doc ID 1128737

#### **More Information**

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov