BUDGET UNIT BRIEF – FY 2020

Fiscal Services Division August 13, 2018

Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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LEGISLATIVE

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Waterloo Garage Renovations — Primary Road Fund

History and Purpose

The Department of Transportation (DOT) manages nearly 150 maintenance garages, construction facilities, materials labs, and district offices. The DOT generally receives an appropriation for one major renovation or replacement project per fiscal year. The following is a list of previous projects:

- FY 2008 Clarinda (\$2.3 million)
- FY 2009 Waukon (\$2.5 million)
- FY 2010 Rockwell City (\$3.0 million)
- FY 2012 Swea City (\$2.1 million)
- FY 2013 New Hampton (\$5.2 million)
- FY 2014 Mason City Combined Facility (\$6.5 million)
- FY 2015 Des Moines North Garage (\$6.4 million)

- FY 2016 Muscatine/Wapello Combined Facility (\$5.4 million)
- FY 2016 Ames Administration Building (\$2.0 million)
- FY 2017 Mount Pleasant/Fairfield Facility (\$4.9 million)
- FY 2018 Dubuque Garage Replacement (\$10.8 million)
- FY 2018 Adair Garage Renovations (\$1.5 million)

The current structure in Waterloo was built in 1972. Renovations to the site will include upgrades to the electrical system, replacing the radiant heat and the garage roof, addition of a mechanics bay, and remodeling restrooms for compliance with the Americans with Disabilities Act (ADA). Renovations will extend the life of the facility by 25 years.

State Funding

The appropriation for these capital projects is included in the Transportation Appropriations Act under the purview of the Transportation, Infrastructure, and Capitals Appropriations Subcommittee. For estimated FY 2019, \$1.8 million is appropriated from the Primary Road Fund.

Related Statutes and Administrative Rules

Iowa Code chapter <u>321</u> Iowa Administrative Code <u>761</u>

Budget Unit Number

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More Information

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