## Public School Expenditures in Iowa

|  | Total Public Elementary and Secondary Expenditures |  |  |  |  | Object Expenditures as a Percentage of General Fund Expenditures |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal Year | Amount (in Millions) | Amount Percentage Change |  | enditures <br> r Pupil | Expenditures <br> Per Pupil <br> Percentage <br> Change | Salaries and Benefits | Purchased Services | Supplies and Equipment | Other |
| 2000 | \$ 3,255.6 | 4.9\% | \$ | 6,546.6 | 5.1\% | 80.40\% | 10.30\% | 8.90\% | 0.40\% |
| 2001 | 3,421.9 | 5.1\% |  | 6,912 | 5.6\% | 80.10\% | 10.30\% | 9.30\% | 0.30\% |
| 2002 | 3,549.7 | 3.7\% |  | 7,305 | 5.7\% | 81.80\% | 10.20\% | 7.60\% | 0.40\% |
| 2003 | 3,632.6 | 2.3\% |  | 7,533 | 3.1\% | 81.70\% | 10.30\% | 7.60\% | 0.40\% |
| 2004 | 3,672.0 | 1.1\% |  | 7,631 | 1.3\% | 81.50\% | 10.50\% | 7.70\% | 0.30\% |
| 2005 | 3,813.2 | 3.8\% |  | 7,972 | 4.5\% | 80.80\% | 10.60\% | 8.30\% | 0.30\% |
| 2006 | 4,041.7 | 6.0\% |  | 8,360 | 4.9\% | 80.80\% | 10.80\% | 8.00\% | 0.40\% |
| 2007 | 4,236.4 | 4.8\% |  | 8,769 | 4.9\% | 80.40\% | 11.30\% | 7.90\% | 0.40\% |
| 2008 | 4,495.7 | 6.1\% |  | 9,267 | 5.7\% | 80.46\% | 11.22\% | 7.93\% | 0.39\% |
| 2009 | 4,732.7 | 5.3\% |  | 9,707 | 4.7\% | 81.32\% | 11.23\% | 7.13\% | 0.32\% |
| 2010 | 4,796.3 | 1.3\% |  | 9,763 | 0.6\% | 81.51\% | 11.36\% | 6.86\% | 0.26\% |
| 2011 | 4,839.7 | 0.9\% |  | 9,795 | 0.3\% | 80.47\% | 11.77\% | 7.54\% | 0.22\% |
| 2012 | 4,977.7 | 2.9\% |  | 10,027 | 2.4\% | 80.59\% | 11.86\% | 7.32\% | 0.23\% |
| 2013 | N.A. | N.A. |  | N.A. | N.A. | 80.81\% | 11.76\% | 7.22\% | 0.22\% |
| 2014 | N.A. | N.A. |  | N.A. | N.A. | 80.77\% | 11.74\% | 7.27\% | 0.22\% |
| 2015 | N.A. | N.A. |  | N.A. | N.A. | 81.68\% | 11.70\% | 6.42\% | 0.19\% |

Function Expenditures as a Percentage of General Fund Expenditures

| Fiscal Year | Instruction | Student <br> Support | Staff Support | Administration and Central Services | $\qquad$ | Transportation | Other |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 | 69.20\% | 3.80\% | 3.90\% | 9.60\% | 8.70\% | 3.90\% | 0.90\% |
| 2001 | 69.00\% | 3.80\% | 4.00\% | 9.50\% | 9.20\% | 3.80\% | 0.70\% |
| 2002 | 70.00\% | 3.80\% | 3.70\% | 9.70\% | 8.40\% | 3.60\% | 0.80\% |
| 2003 | 70.10\% | 3.80\% | 3.40\% | 9.60\% | 8.70\% | 3.60\% | 0.80\% |
| 2004 | 70.20\% | 3.80\% | 3.40\% | 9.50\% | 8.60\% | 3.70\% | 0.80\% |
| 2005 | 68.90\% | 3.40\% | 3.60\% | 10.90\% | 9.00\% | 4.00\% | 0.20\% |
| 2006 | 69.10\% | 3.40\% | 3.50\% | 11.00\% | 8.90\% | 4.00\% | 0.10\% |
| 2007 | 64.80\% | 5.90\% | 5.10\% | 11.70\% | 8.50\% | 3.70\% | 0.30\% |
| 2008 | 65.26\% | 5.93\% | 4.90\% | 11.56\% | 8.46\% | 3.75\% | 0.15\% |
| 2009 | 66.14\% | 5.92\% | 4.90\% | 11.19\% | 8.21\% | 3.51\% | 0.13\% |
| 2010 | 66.54\% | 6.01\% | 4.96\% | 11.01\% | 7.90\% | 3.47\% | 0.12\% |
| 2011 | 66.57\% | 5.84\% | 5.19\% | 10.82\% | 7.86\% | 3.62\% | 0.11\% |
| 2012 | 66.53\% | 5.78\% | 5.12\% | 10.92\% | 7.79\% | 3.75\% | 0.10\% |
| 2013 | 66.48\% | 5.87\% | 5.07\% | 10.90\% | 7.87\% | 3.73\% | 0.08\% |
| 2014 | 70.02\% | 3.43\% | 3.63\% | 10.42\% | 8.45\% | 4.01\% | 0.04\% |
| 2015 | 65.88\% | 5.98\% | 5.55\% | 10.96\% | 7.83\% | 3.61\% | 0.10\% |

Note: Total public elementary and secondary expenditures are based on the total current expenditures for public elementary secondary education from the National Center of Education Statistics (NCES). Additional expenditures per pupil are based on the NCES expenditure figure divided by enrollment figures submitted by the State.

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[^0]:    Sources: National Center for Education Statistics, Iowa Department of Education, Annual Condition of Education Report, and Annual Financial Report.
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