

General Fund Personal Services

(dollars in millions)

Fiscal Year	Net Appropriations	Salary Expense	Share of Appropriations	Annual Increase
2011	\$ 5,344.4	\$ 1,365.3	25.5%	\$ -64.8
2012	6,004.4	1,352.8	22.5	-12.5
2013	6,413.1	1,384.7	21.6	31.9
2014	6,461.6	1,359.8	21.0	-24.9
2015	7,056.2	1,369.5	19.4	9.7
2016	7,244.3	1,405.2	19.4	35.7
2017	7,258.2	1,350.3	18.6	-54.9
2018	7,256.6	1,344.8	18.5	-5.5
2019	7,640.6	1,333.0	17.4	-11.8
2020	7,820.7	1,418.6	18.1	85.6
2021	7,808.9	1,448.1	18.5	29.5

Notes:

- 1) The net appropriations are from the General Fund and reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) FY 2010 included an adjustment for a 10.0% across-the-board reduction.