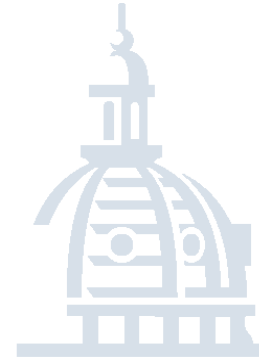




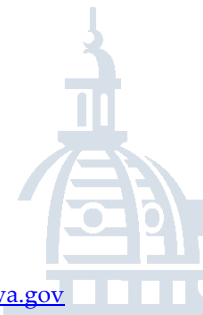
LEGISLATIVE
SERVICES AGENCY

Serving the Iowa Legislature



2021 IOWA FACTBOOK

Legislative Services Agency
Fiscal Services Division



August 2022

Members of the Iowa General Assembly and Other Interested Citizens:

This document is an annual compilation of the individually published Factbook pages published to the Legislative Services Agency (LSA) website. The individual pages provide data, statistics, and maps on Iowa government, economy, and population presented on a local, state, regional, or national basis. The pages are now published to the LSA website as soon as the information is collected and verified by LSA analysts. Individual pages can be found here:

www.legis.iowa.gov/publications/fiscal/factbookIndDoc?pubType=FCTA. They can be searched by department, subject area, or Factbook category.

This compilation document contains individual pages that were updated in the 2021 calendar year and published to the website in 2021. Information is categorized as follows:

Demographics	Population and census information
State Government	Finance and taxes, miscellaneous information
Local Government	Property tax information, levy rates
Crime and Enforcement	Correctional system demographics and statistics
Economy	Production, income, labor force, government program, agriculture, and natural resources statistics
PK-12 Education	Elementary/secondary education funding, staffing, and statistics
Higher Education	Statistics about state universities, community colleges
Health and Human Services	Information and statistics about various programs
Transportation	Revenue information about the road funds and other transportation-related demographics and statistics

Information in each table is provided on the State fiscal year basis (July 1 through June 30), unless in a national comparative chart or otherwise noted. References may be made to Calendar Year (CY) and Federal Fiscal Year (FFY). Information not available or not applicable is indicated by "NA" in various tables.

National comparative tables and maps are incorporated throughout this report. The source for the data for all tables and maps is identified.

Factbook 2021 can be accessed at: www.legis.iowa.gov/publications/fiscal/factbook
Contact the Fiscal Services Division of the LSA if you have questions concerning the data provided. Your suggestions for additions, deletions, or other modifications for next year's Factbook are encouraged.

Holly M. Lyons, Director
Fiscal Services Division

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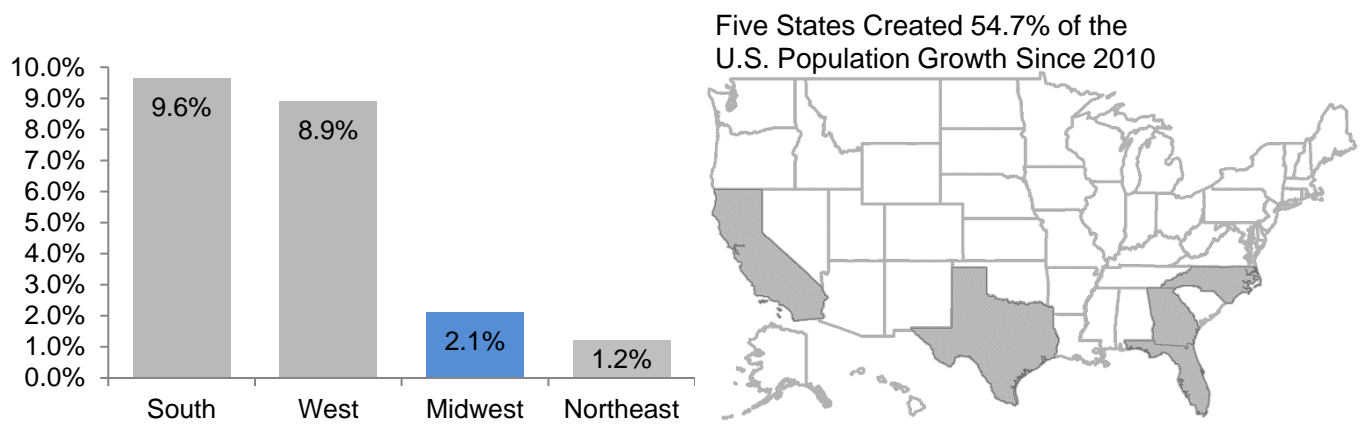
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DEMOGRAPHICS

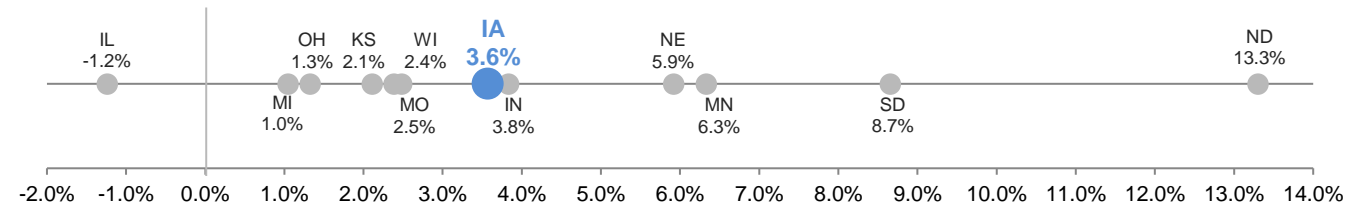
National and Regional Comparison — 2019 Census Information

Iowa has an estimated **3,155,070** residents

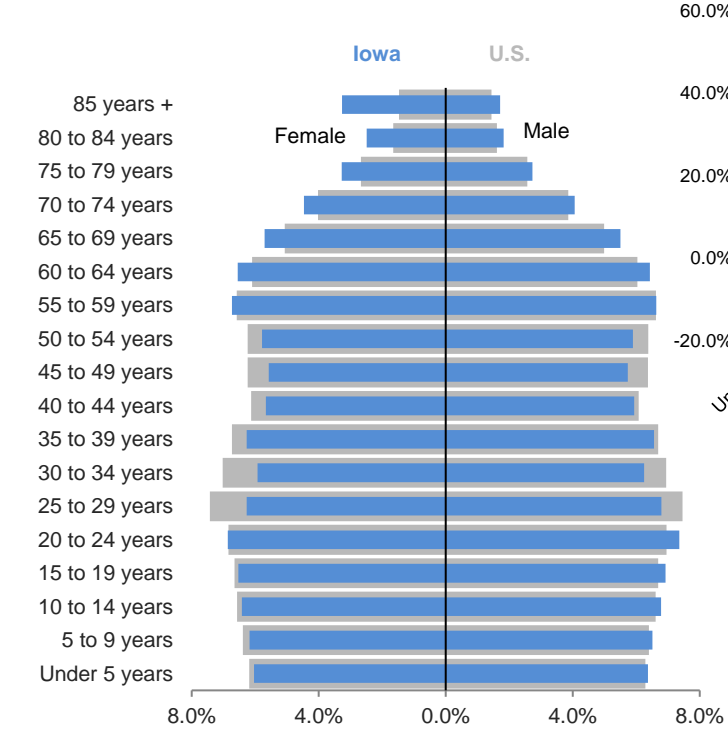
An estimated increase of **108,715** since 2010



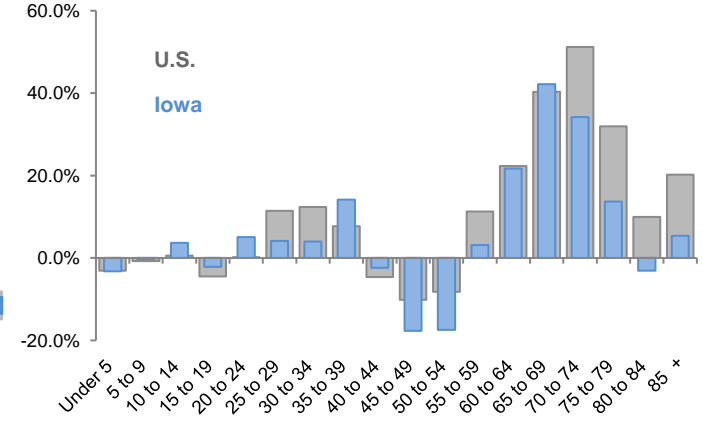
Midwest Region Growth Rates Since 2010



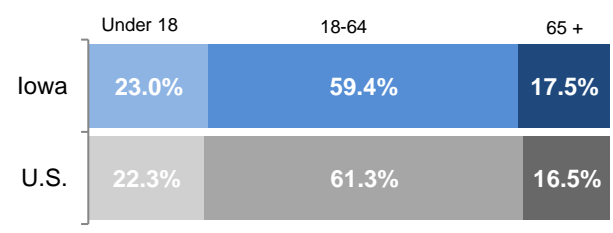
Population Pyramid – 2019 Estimate



Percentage Change by Age Category Since 2010



Percentage of Age by Category – 2019 Estimate

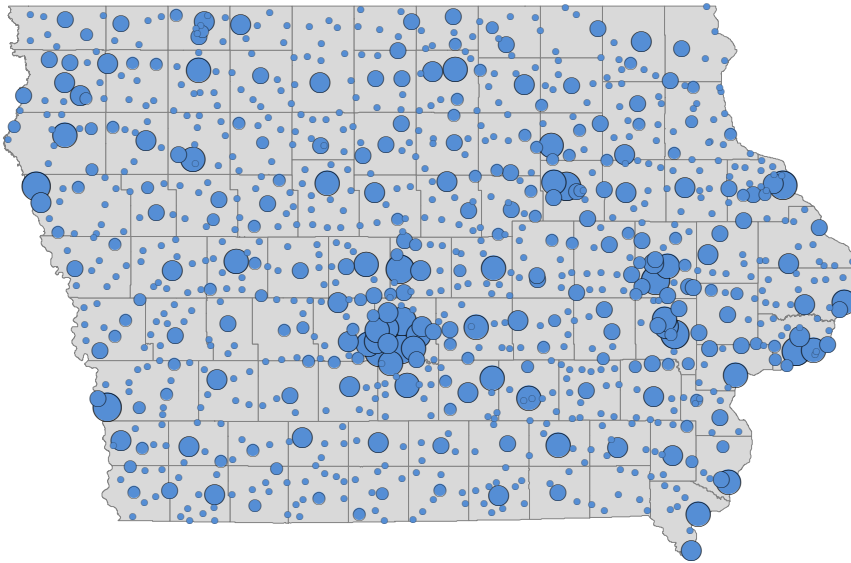


Sources: U.S. Census, 2019 Population Estimates; 2010 Decennial Census; LSA calculations
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

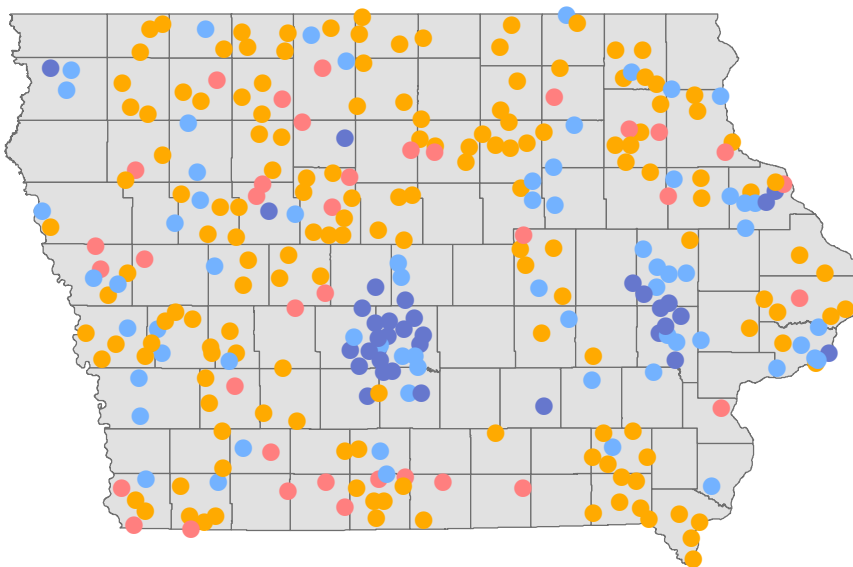


Selected Iowa Population Facts — 2020

In 2020, Iowa had **942** incorporated places.

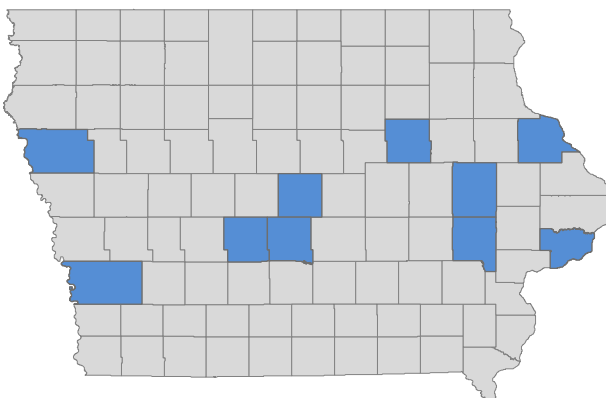


- There were 667 places with fewer than 1,000 residents.
- There were 107 places with between 1,000 and 1,999 residents.
- There were 83 places with between 2,000 and 4,999 residents.
- There were 43 places with between 5,000 and 9,999 residents.
- There were 31 places with between 10,000 and 49,999 residents.
- There were 11 places with more than 50,000 residents.



Percentage of Population Change in Select Cities from 2010 to 2020:
(Cities within +/- 5.0% change are not displayed.)

- -32.7% to -20.0%
- -19.9% to -5.0%
- 5.0% - 20.0%
- 20.1% - 131.7%

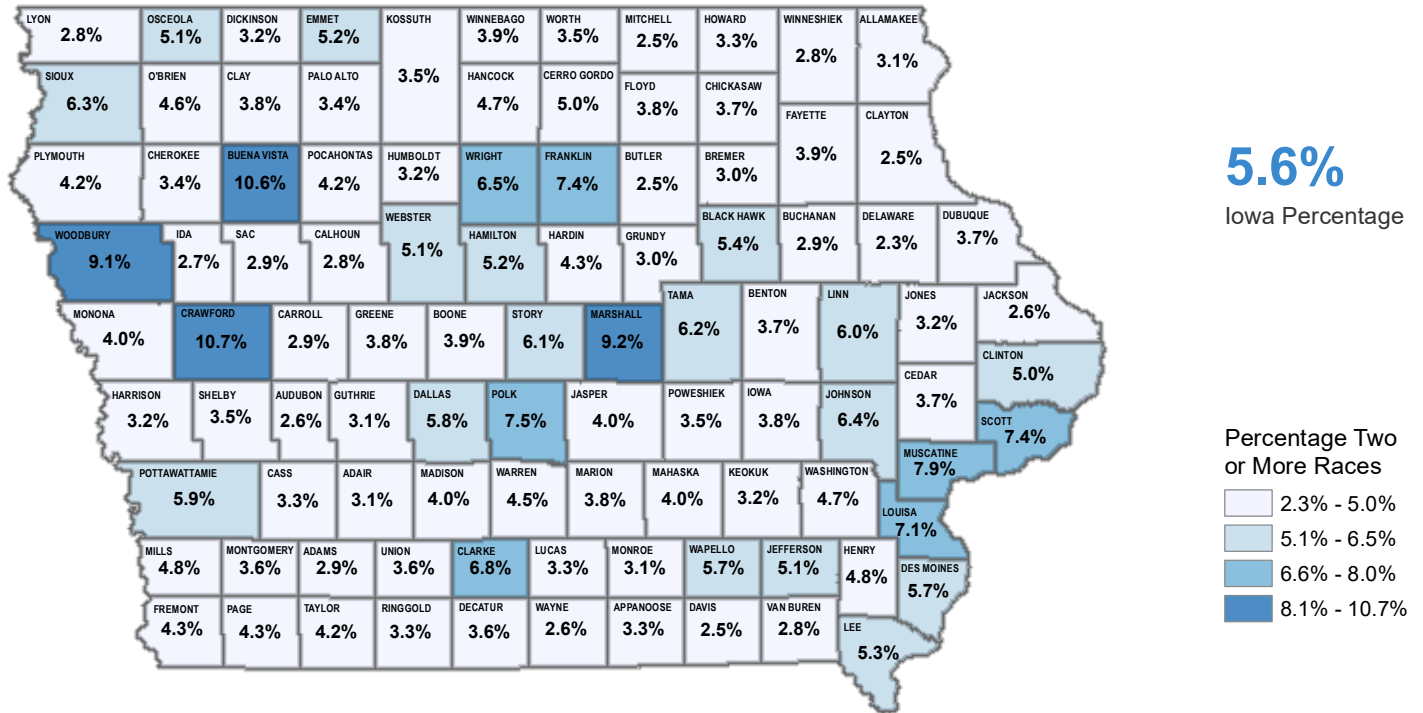


52.6% of Iowa's population is concentrated in **10** counties:

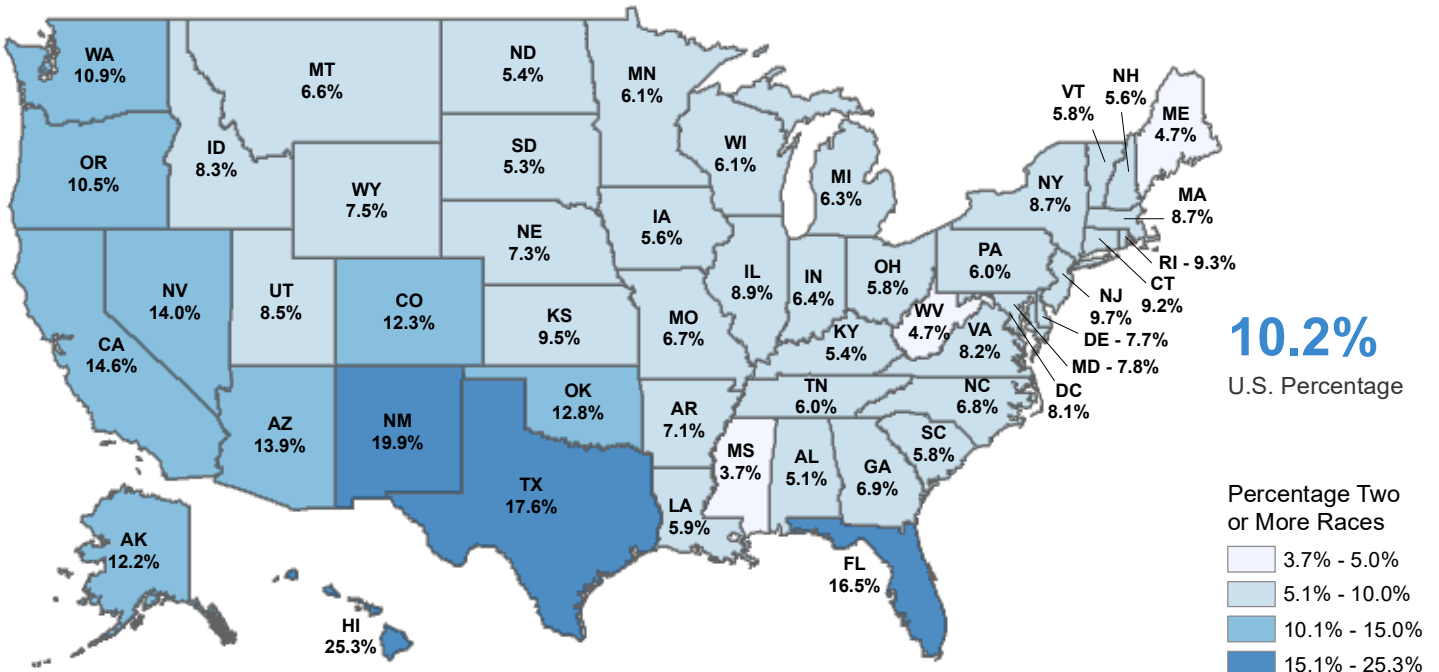
- Polk
- Linn
- Scott
- Johnson
- Black Hawk
- Woodbury
- Dubuque
- Story
- Pottawattamie
- Dallas

Two or More Races Population — 2020

By County



By State



Note: "Two or More Races" refers to combinations of two or more of the following race categories: White, Black or African American, American Indian or Alaska Native, Asian, Native Hawaiian or Other Pacific Islander, and Some Other Race.

Source: U.S. Census Bureau, 2020 Decennial Census
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Population by County — 2020

Iowa Population

3,190,369

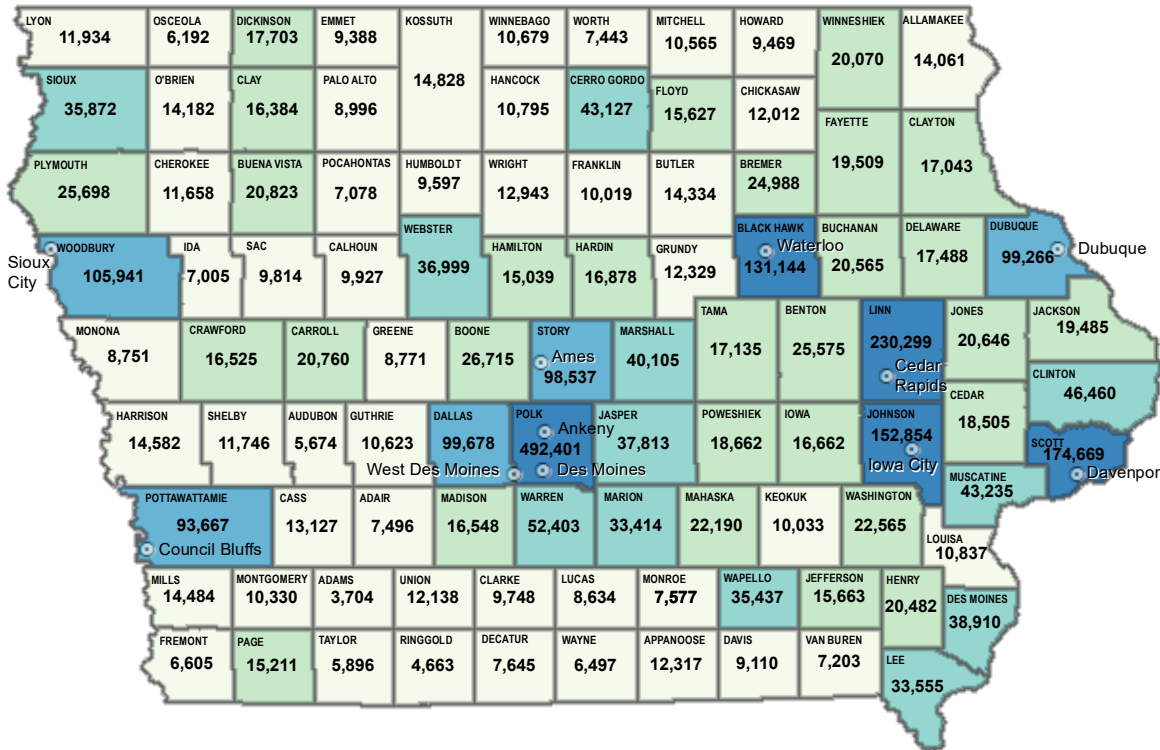
Population Change

+144,014

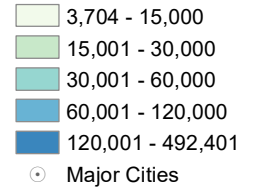
Percent Change

+4.6%

Total Population



2020 Population Total



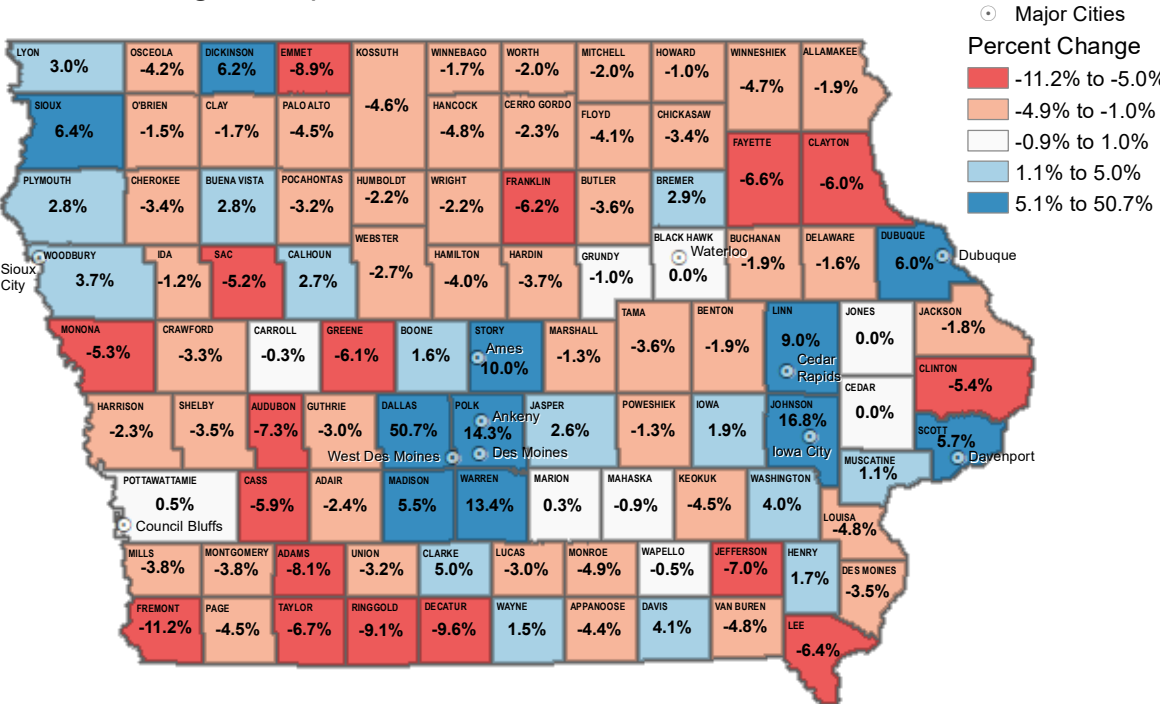
Top Five Counties:

1. Polk: 492,401
2. Linn: 230,299
3. Scott: 174,669
4. Johnson: 152,854
5. Black Hawk: 131,144

Top Five Cities:

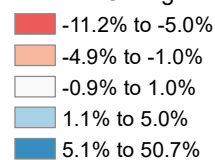
1. Des Moines: 214,133
2. Cedar Rapids: 137,710
3. Davenport: 101,724
4. Sioux City: 85,797
5. Iowa City: 74,828

Percent Change in Population — 2010-2020



○ Major Cities

Percent Change



Top Five Actual Change by County:

1. Polk: 61,761
2. Dallas: 33,543
3. Johnson: 21,972
4. Linn: 19,073
5. Scott: 9,445

Bottom Five Actual Change by County:

99. Lee: -2,307
98. Des Moines: -1,415
97. Fayette: -1,371
96. Jefferson: -1,180
95. Clayton: -1,086

Top Five Actual Change by City:

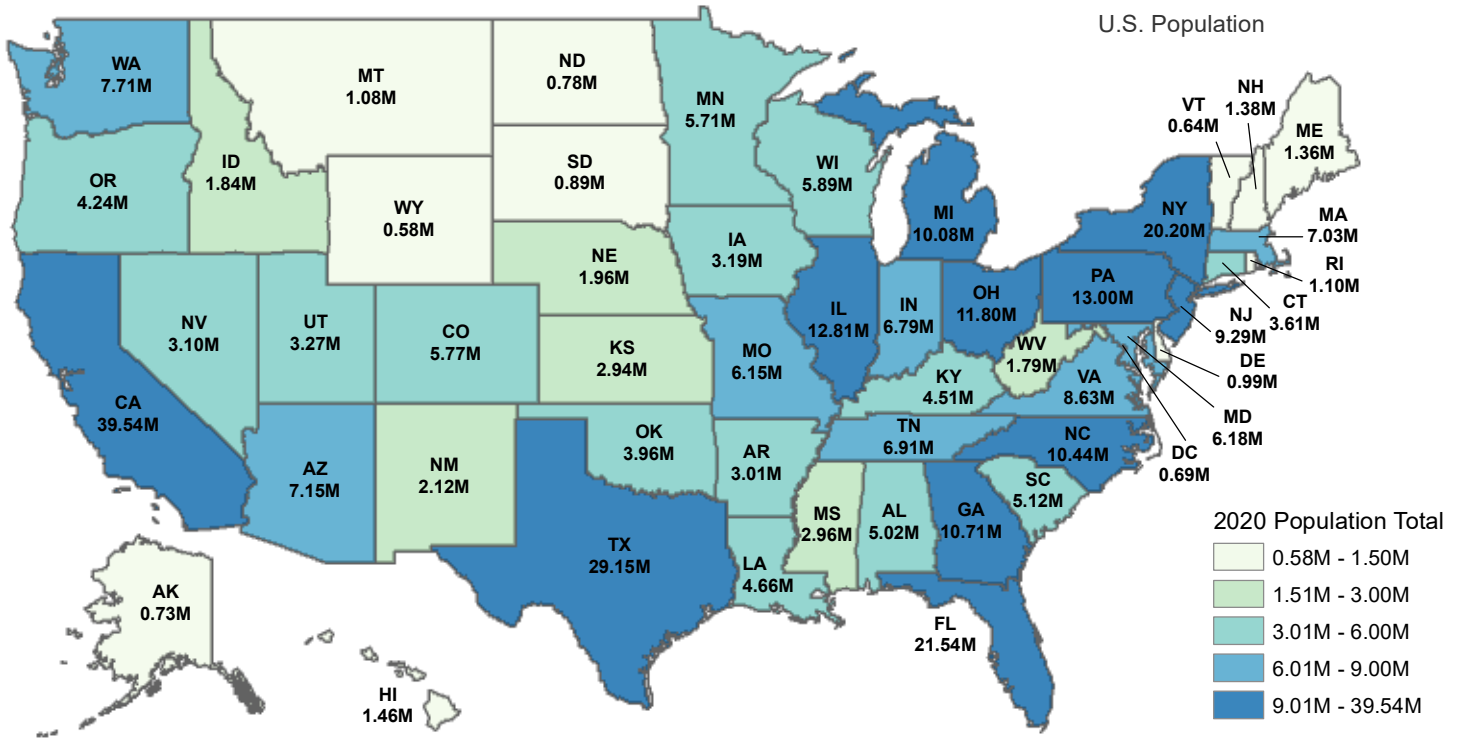
1. Ankeny: 22,305
2. West D.M.: 12,114
3. Cedar Rapids: 11,384
4. Des Moines: 10,700
5. Waukee: 10,150

Population by State — 2020

Total Population

331.45 Million

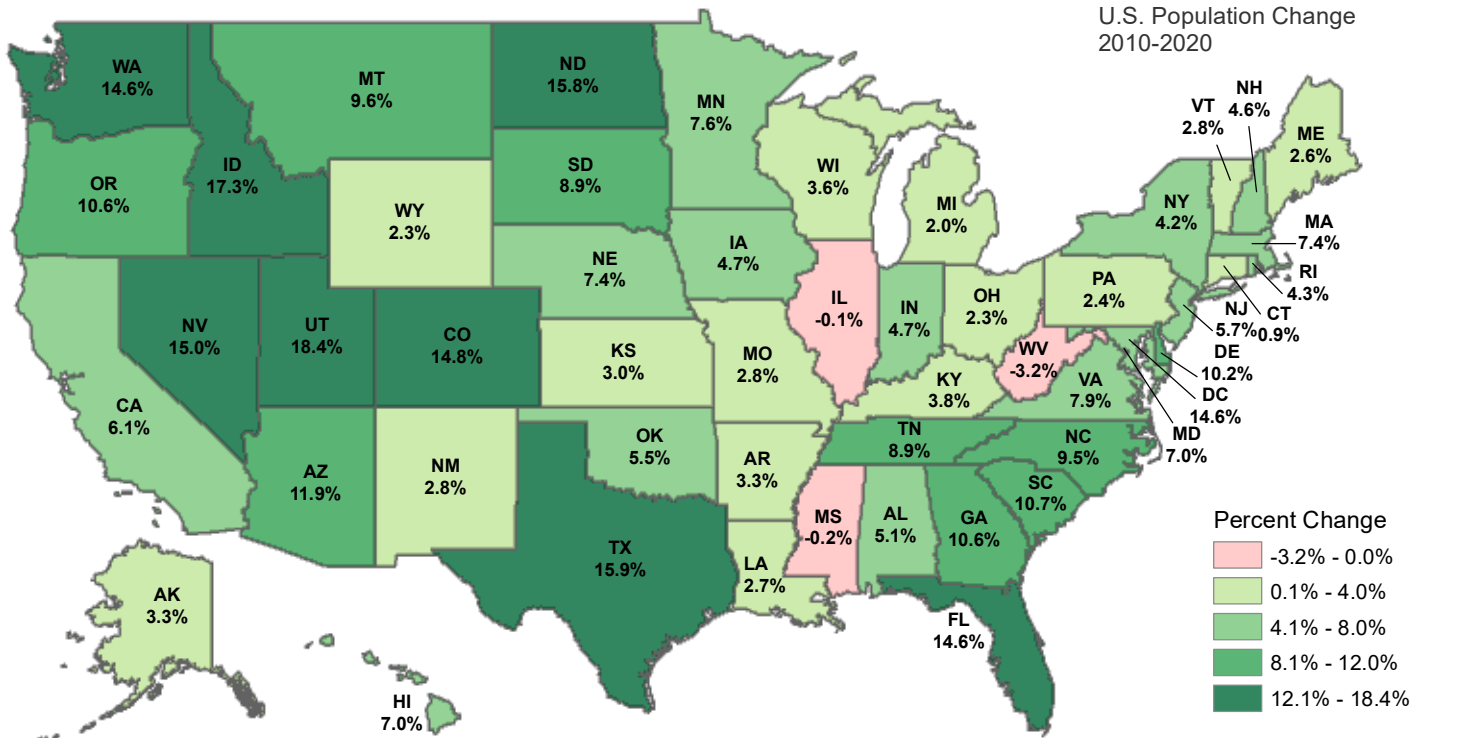
U.S. Population



Population Change — 2010-2020

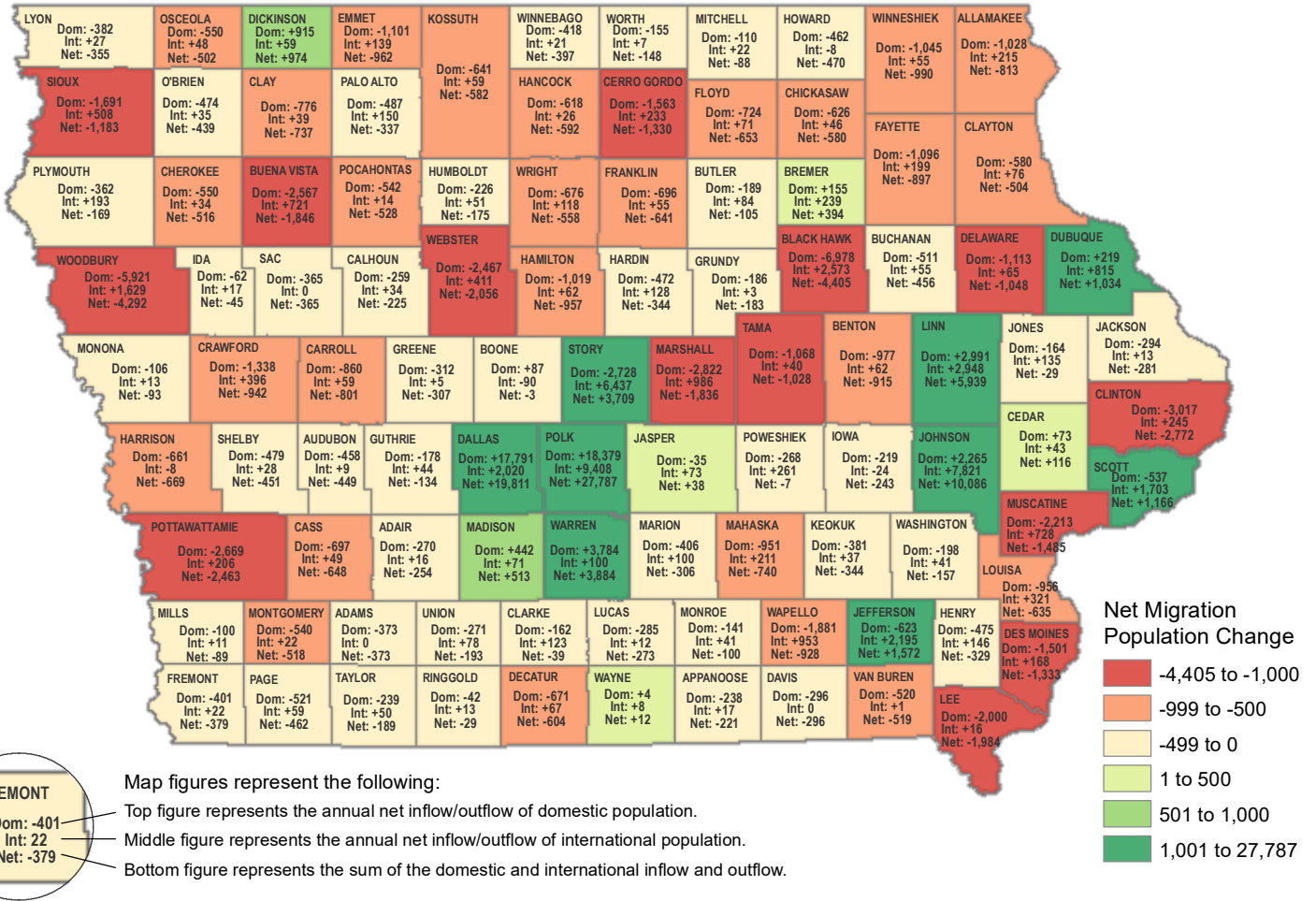
+7.4%

U.S. Population Change 2010-2020



Sources: U.S. Census Bureau, 2020 Decennial Census; LSA calculations
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Estimated Population Migration — April 1, 2010, to July 1, 2019



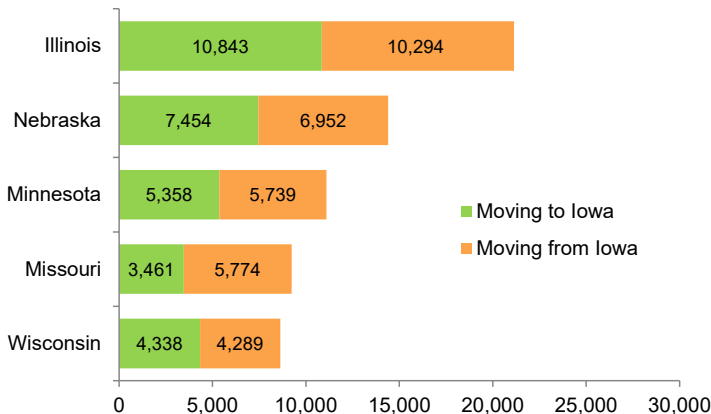
Statewide Estimated Population Change — 2010-2019:

Domestic Change: -29,125
International Change: +47,837
Net Migration Change: +18,712

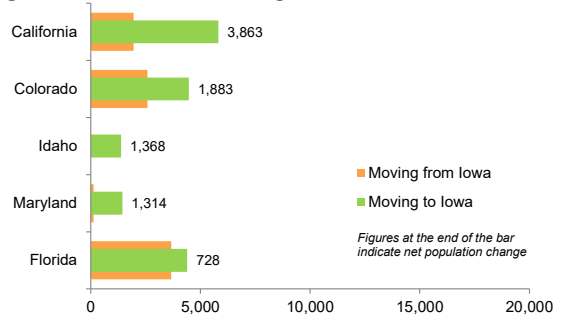
Statewide Estimated One-Year Change — 2018-2019:

Domestic Change: -5,011
International Change: +2,663
Net Migration Change: -2,348

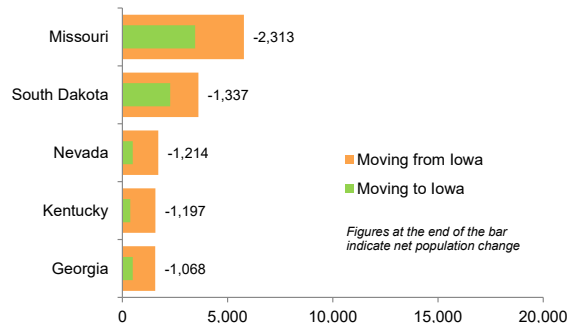
Top Five States of Total Population Moving to and from Iowa — 2018-2019



Highest Domestic Net Migration Gain — 2018-2019

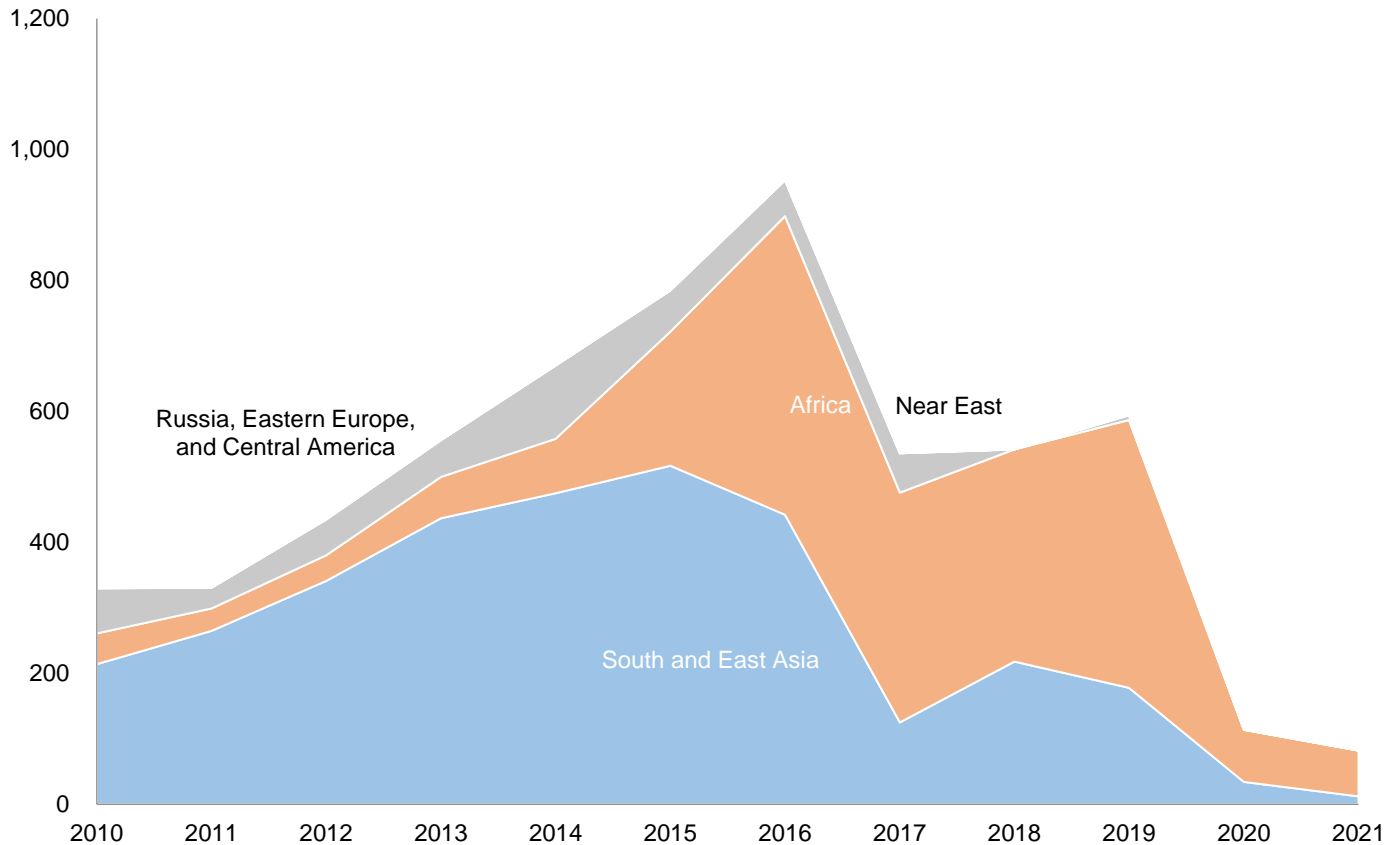


Highest Domestic Net Migration Loss — 2018-2019



Sources: U.S. Census Bureau, 2019 Estimates of the Components of Resident Population Change; LSA calculations
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Refugee Arrivals in Iowa from Overseas

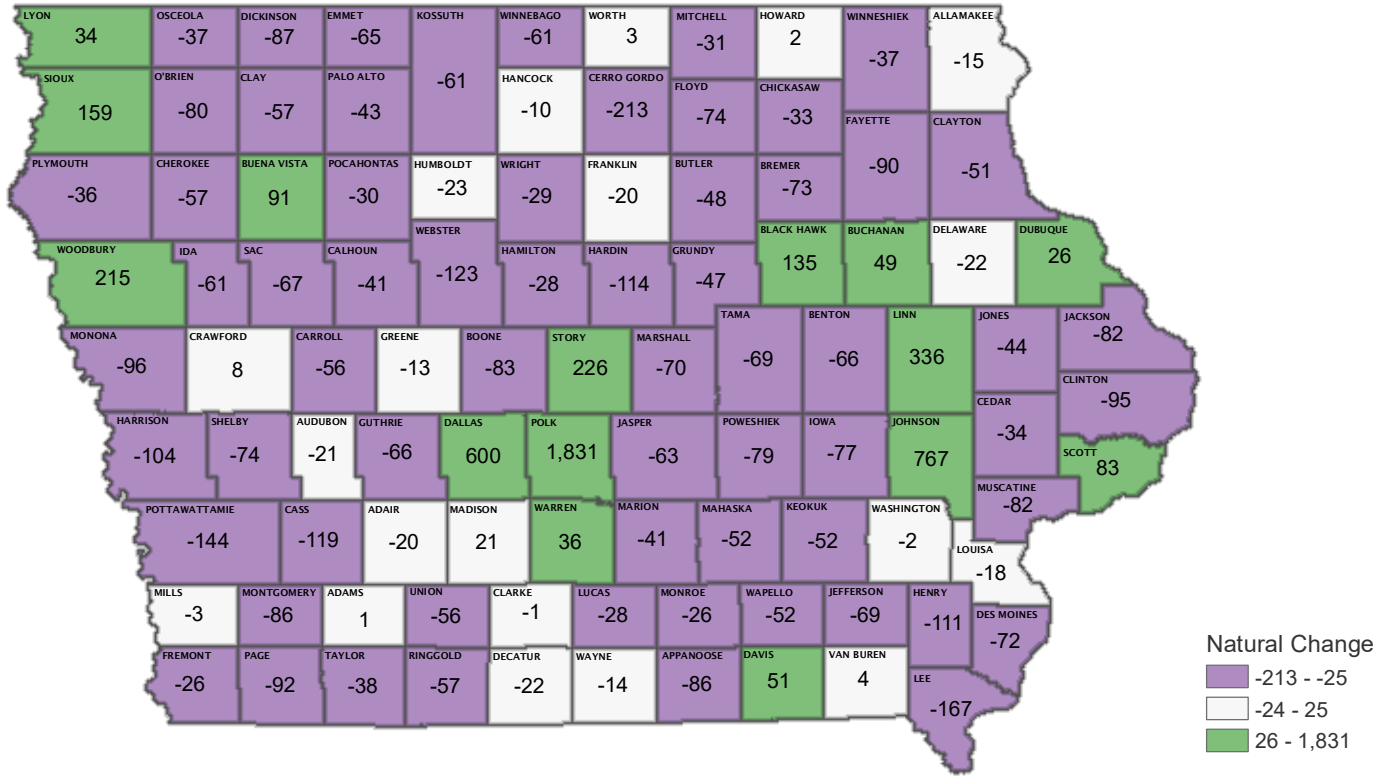


Federal Fiscal Year	Russia and Eastern Europe	South and East Asia	Africa	Near East	Central America	Total
2010	0	214	47	69	0	330
2011	3	265	34	32	0	334
2012	0	341	39	55	4	439
2013	0	437	63	56	0	556
2014	0	475	83	112	4	674
2015	0	517	205	63	2	787
2016	1	442	456	55	3	957
2017	0	125	351	60	2	538
2018	0	218	324	0	2	544
2019	0	178	409	7	4	598
2020	0	34	80	0	0	114
2021	0	12	70	0	0	82

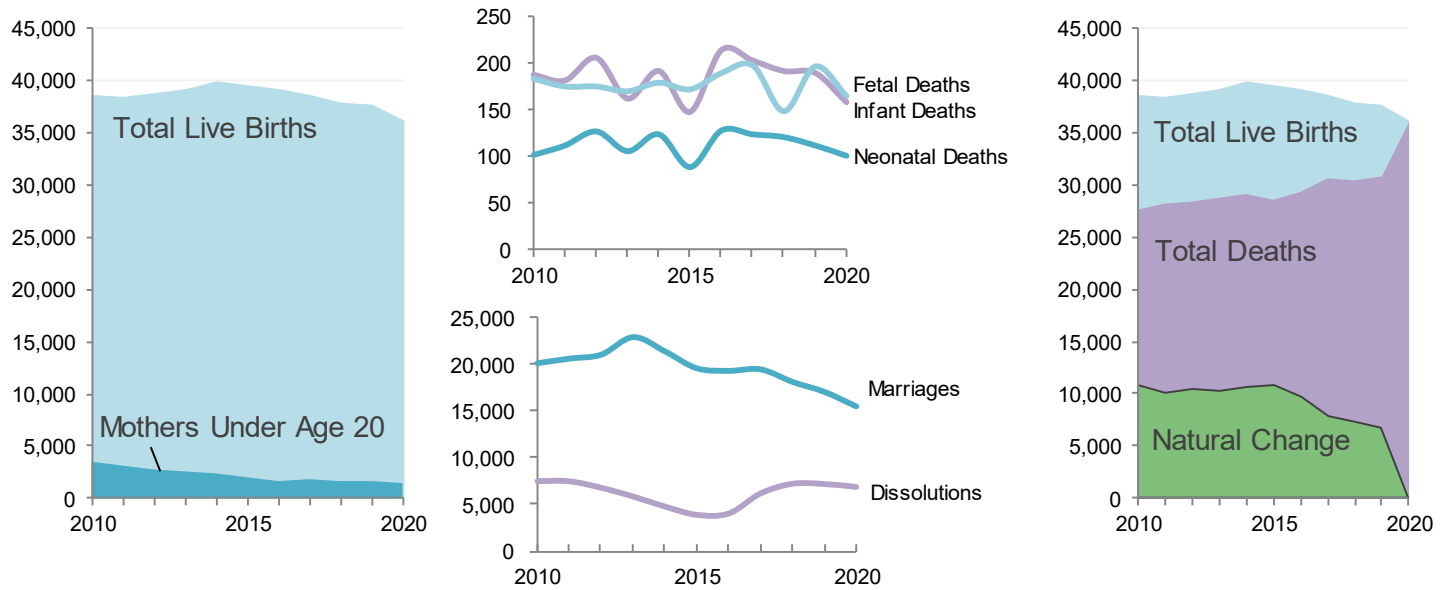
Note: Refugees, according to the U.S. Department of State, are persons of special humanitarian concern who can establish that they have experienced persecution or a well-founded fear of persecution related to race, religion, nationality, membership in a particular social group, or political opinion.

Vital Statistics for Iowa

Natural Change — CY 2020



Selected Vital Statistics for Iowa — CY 2010 - CY 2020

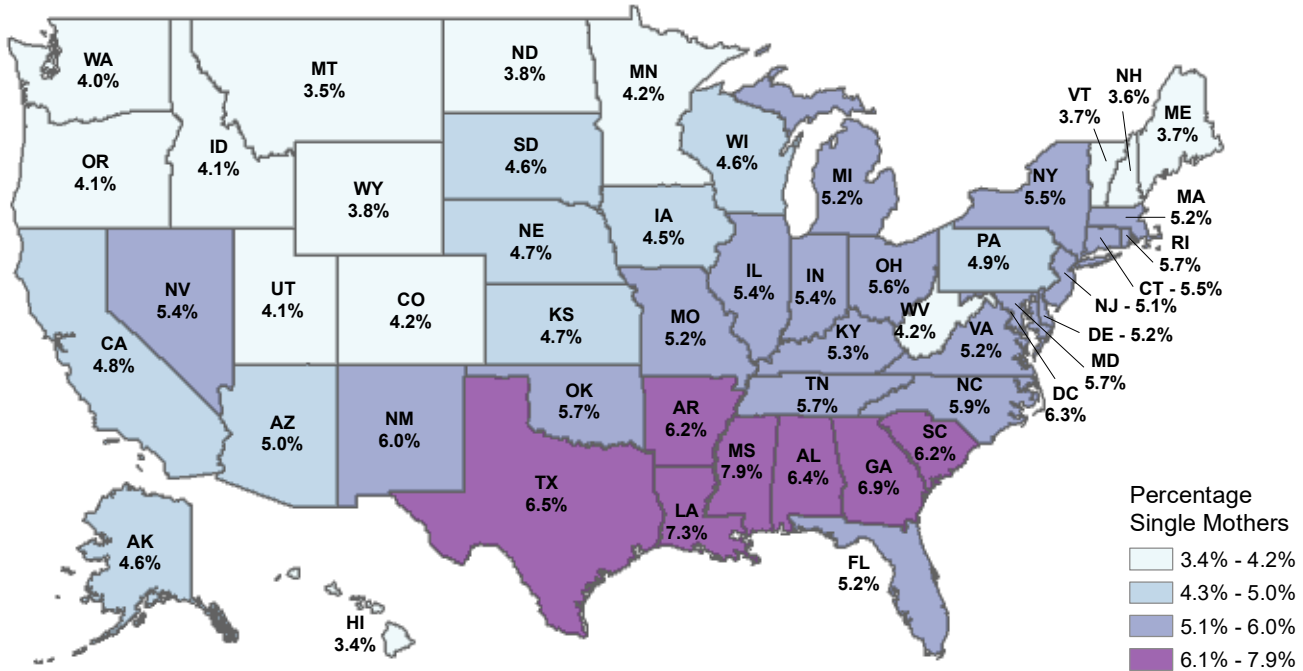


Note: Natural change is calculated by subtracting the number of deaths from the number of live births.

Sources: Department of Public Health, LSA Calculations
 LSA Staff Contact: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

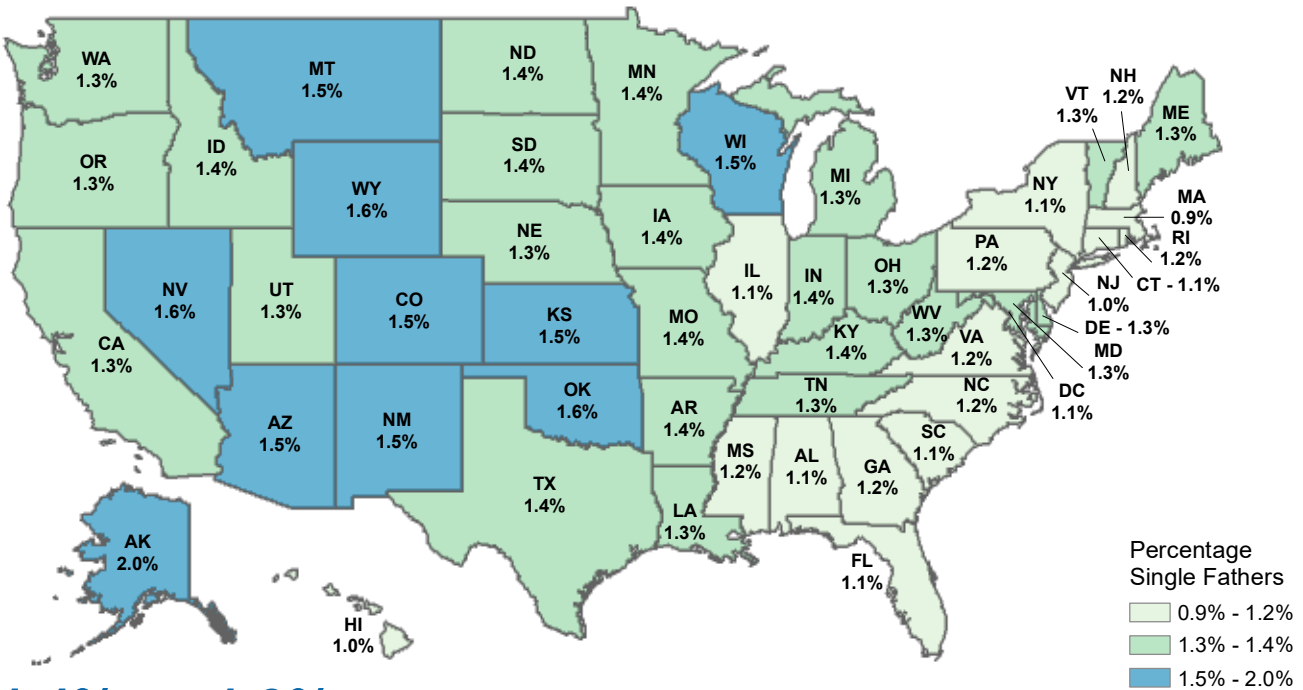
Percentage of Single-Parent Households — 2015-2019 American Community Survey 5-Year Estimate

Single-Mother Households with Children Under Age 18



4.5% Iowa Percentage
5.3% U.S. Percentage

Single-Father Households with Children Under Age 18

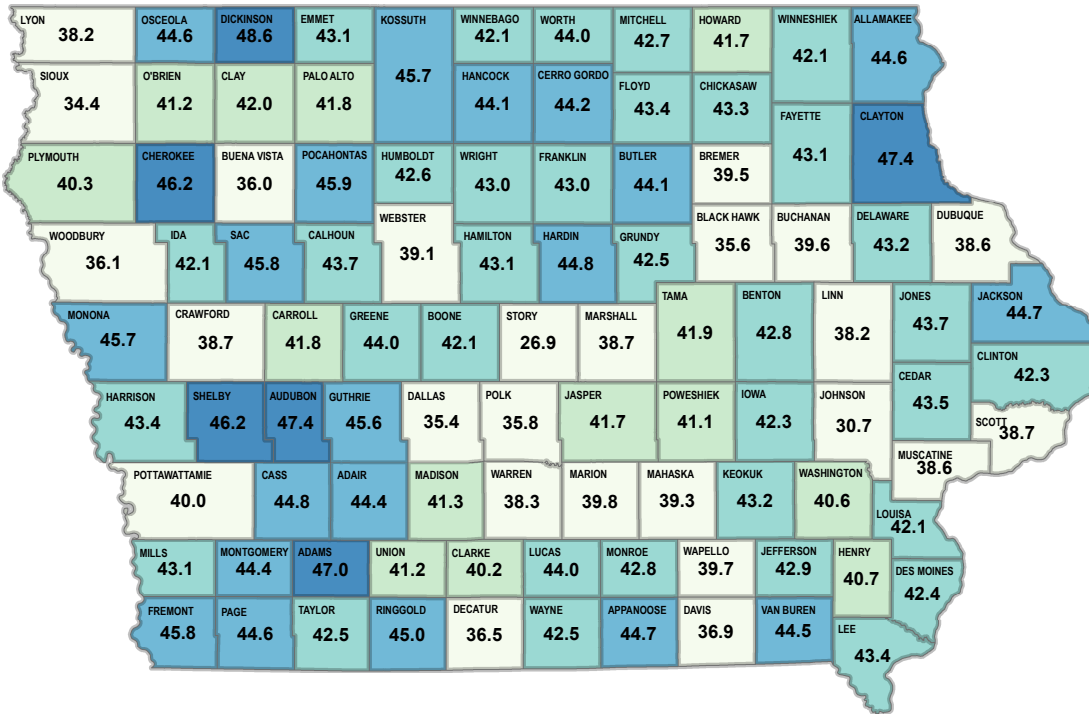


1.4% Iowa Percentage
1.3% U.S. Percentage

Source: U.S. Census Bureau 2015-2019 American Community Survey 5-Year Estimate
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Median Age — 2019 Population Estimate

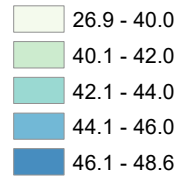
By County



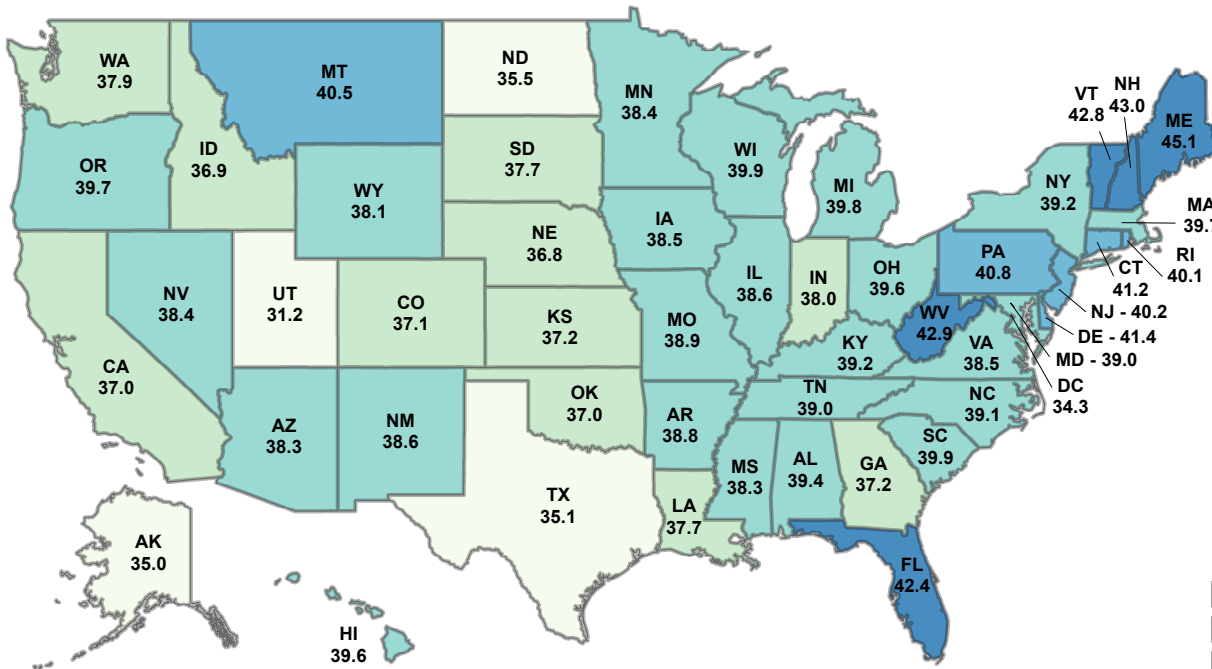
38.5

Iowa Median Age

Median Age in Years



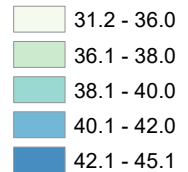
By State



38.5

U.S. Median Age

Median Age in Years



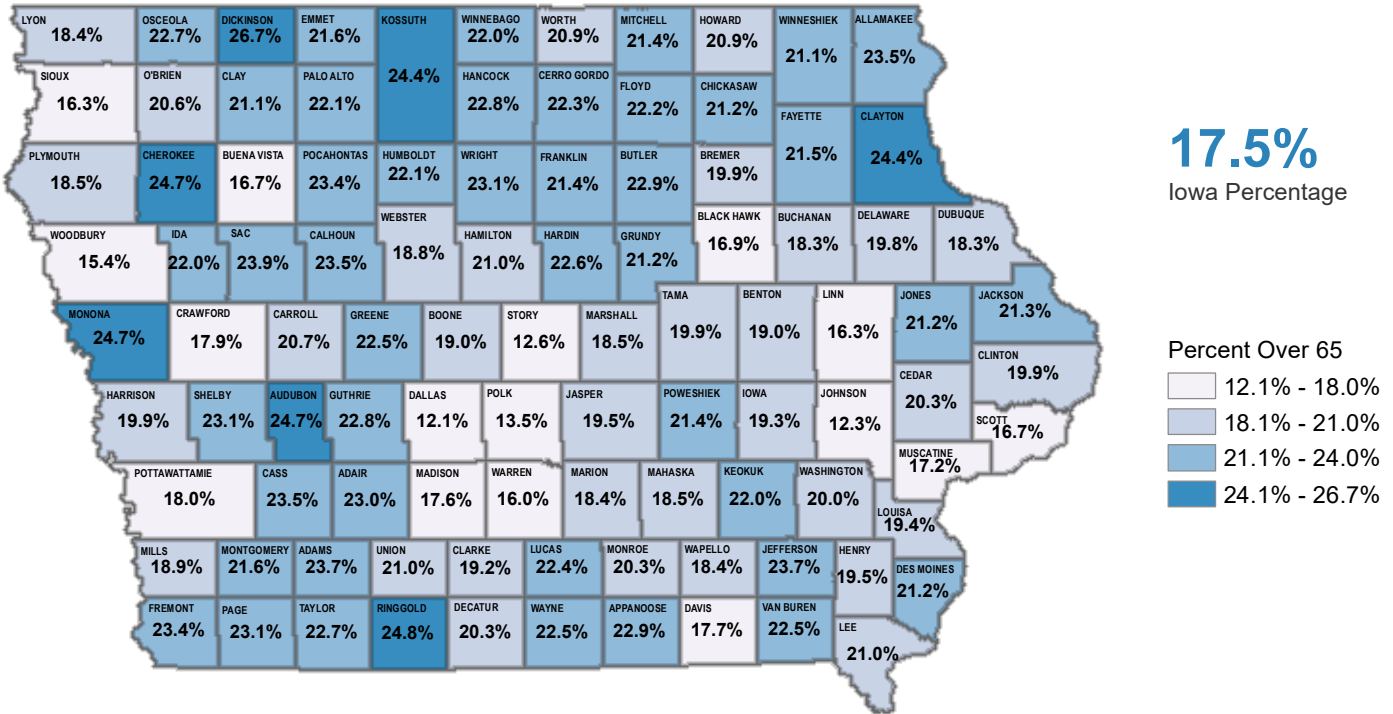
Note: The median age is the age at the midpoint of the population. Half of the population is older than the median age and half of the population is younger.

Source: U.S. Census Bureau — 2019 Population Estimate (by County) and 2019 American Community Survey 1-Year Estimate (by State)

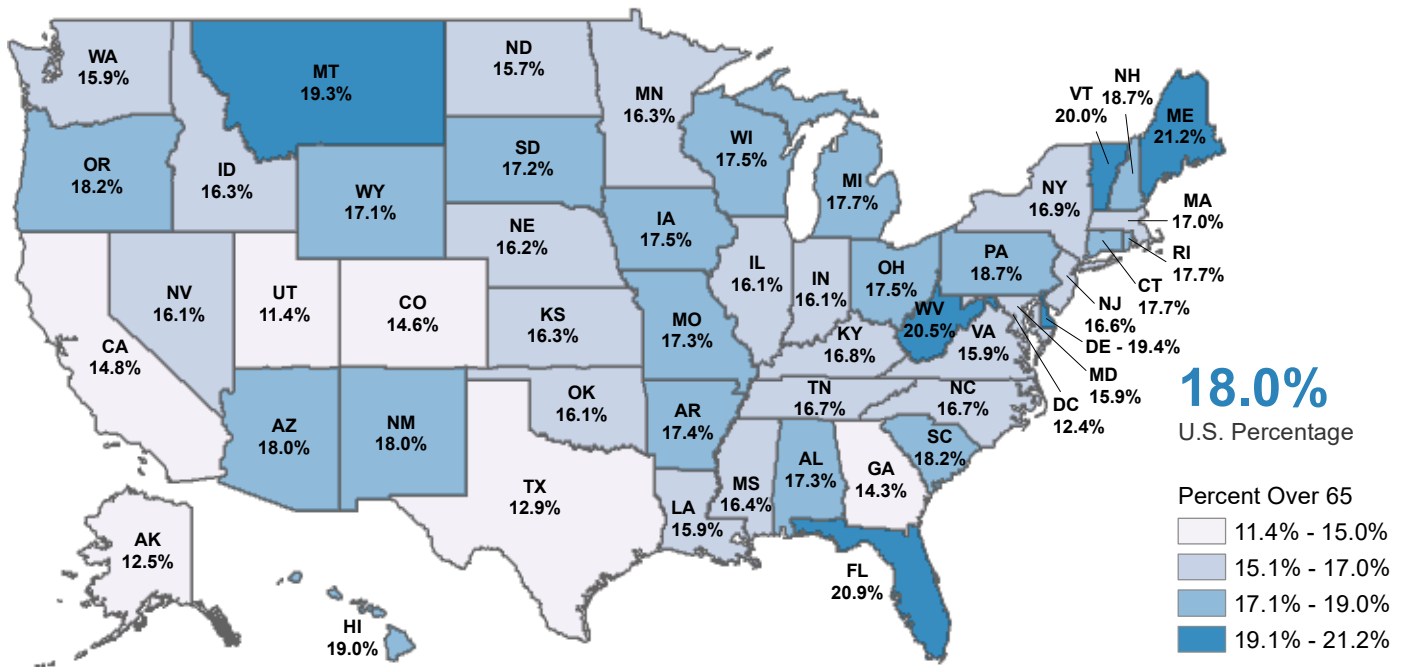
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Percentage of Population Over 65 Years Old — 2019 Estimate

By County



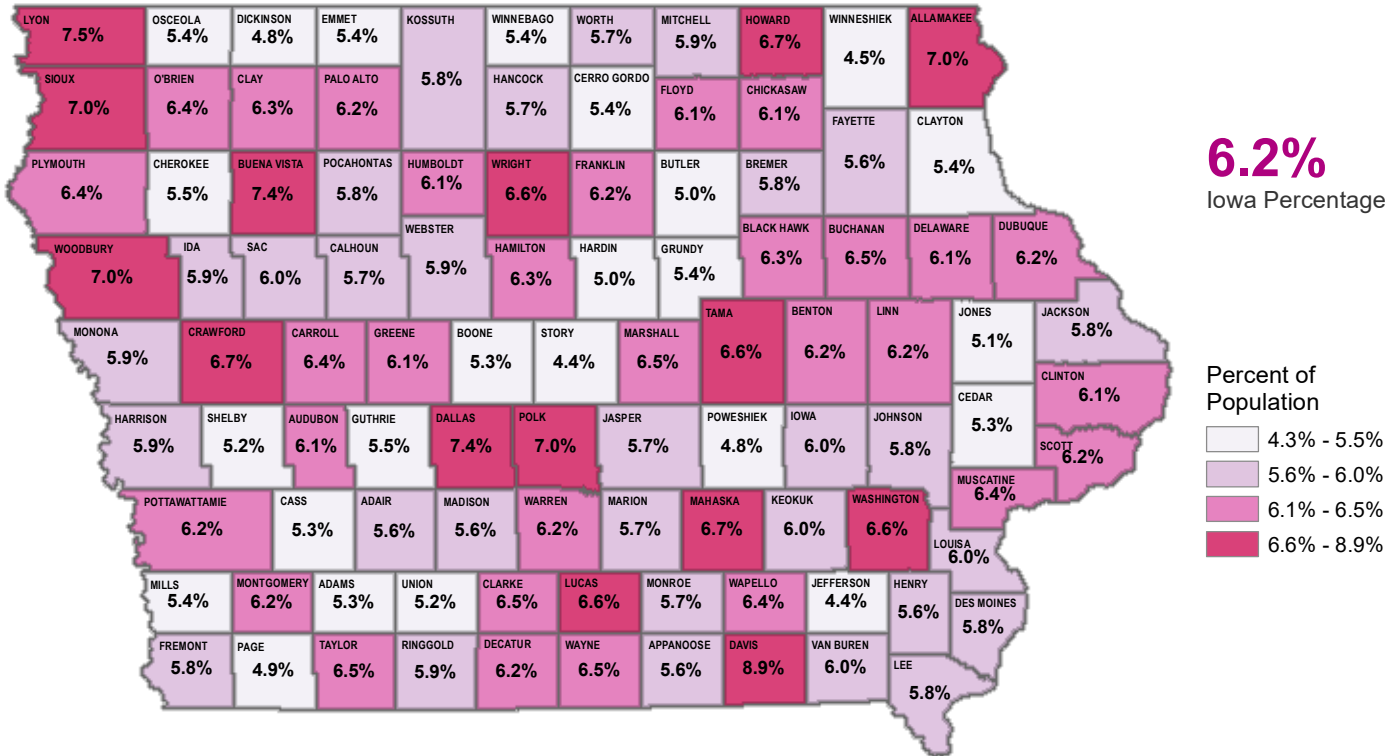
By State



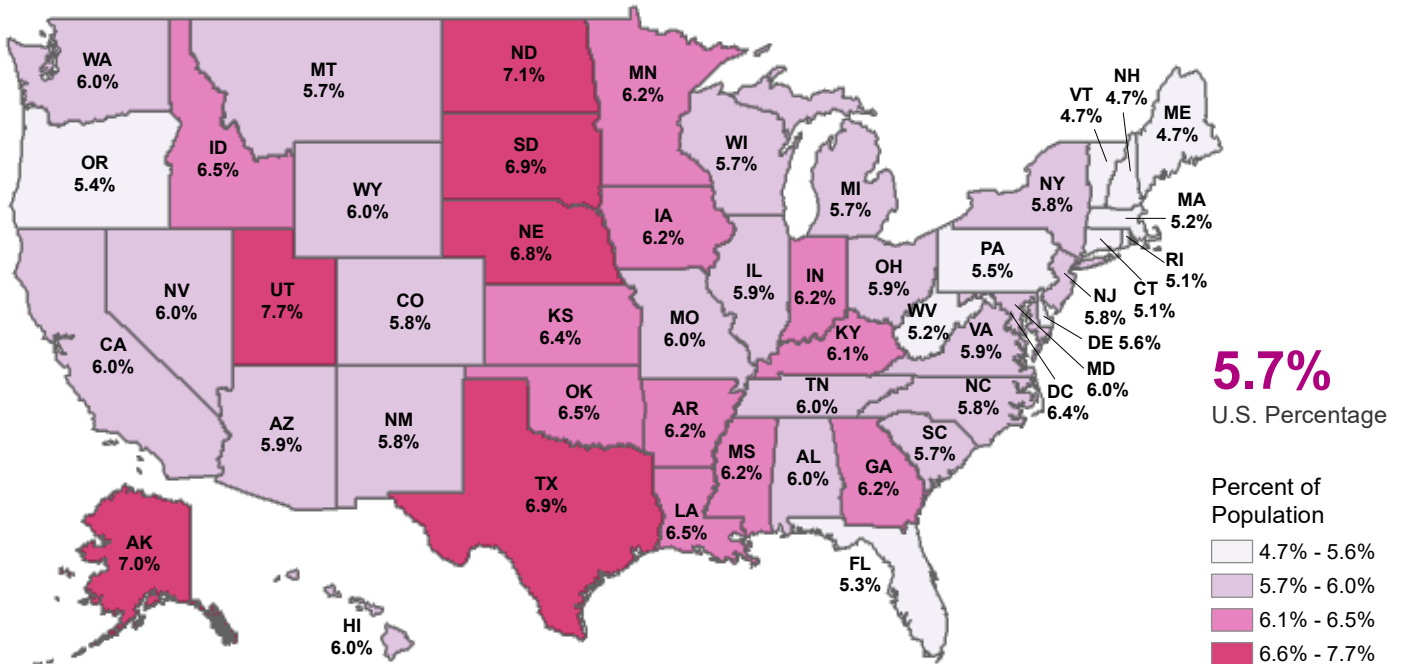
Source: U.S. Census Bureau, 2019 Population Estimate
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Percentage of Population Under Five Years Old — 2019 Estimate

By County



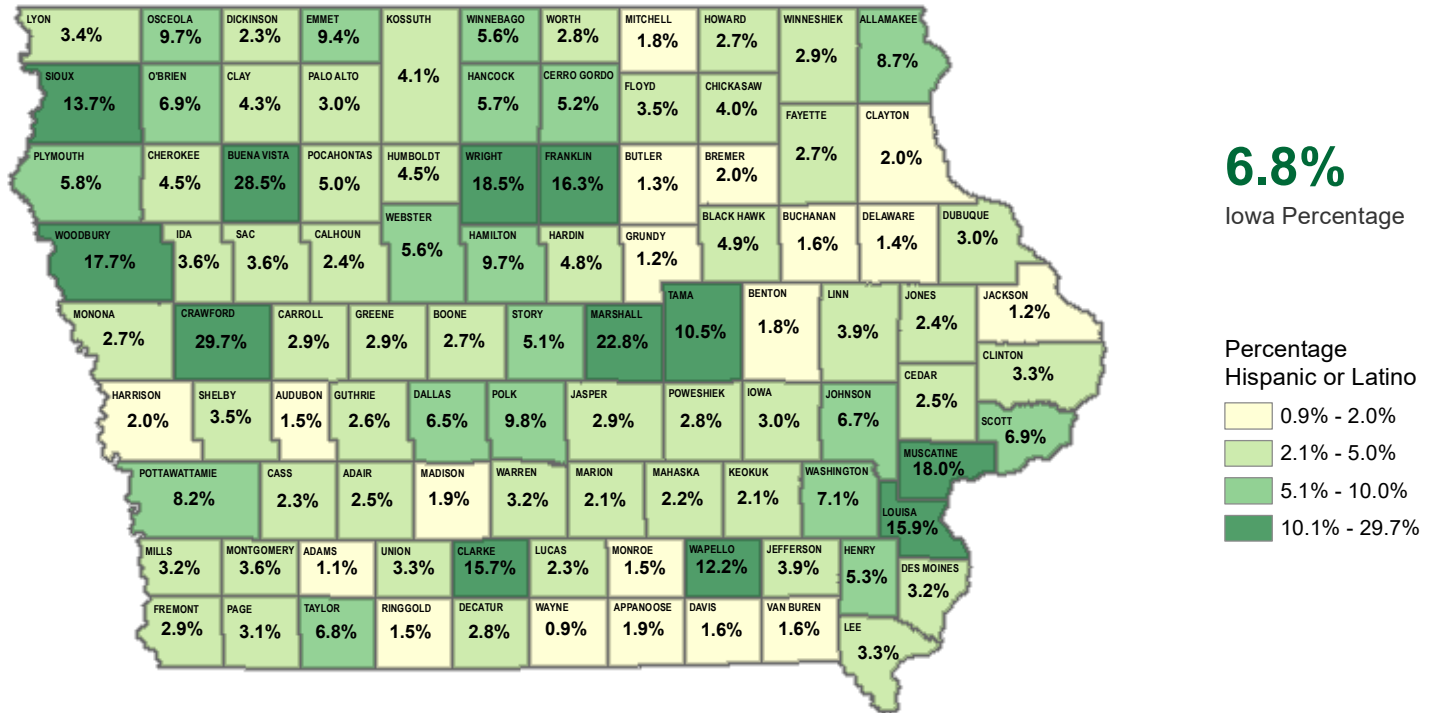
By State



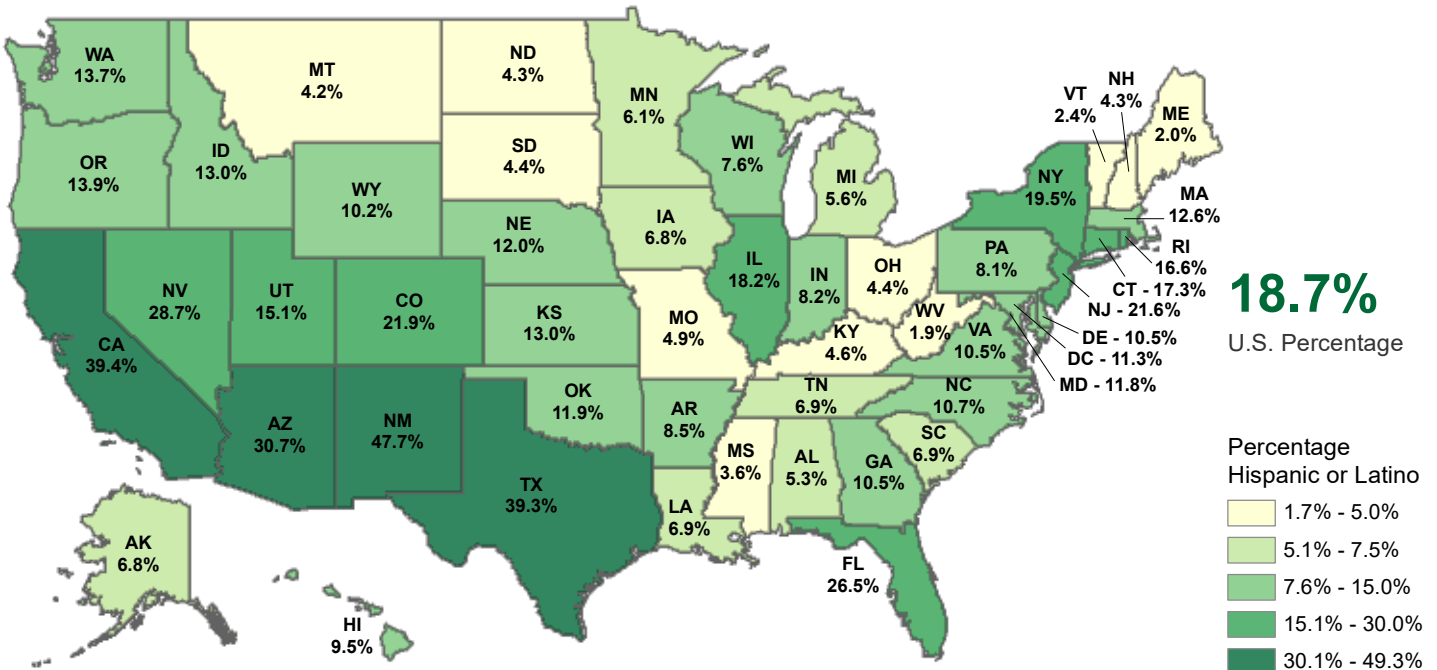
Source: U.S. Census Bureau, 2019 Population Estimate
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Hispanic or Latino (of Any Race) Population — 2020

By County



By State

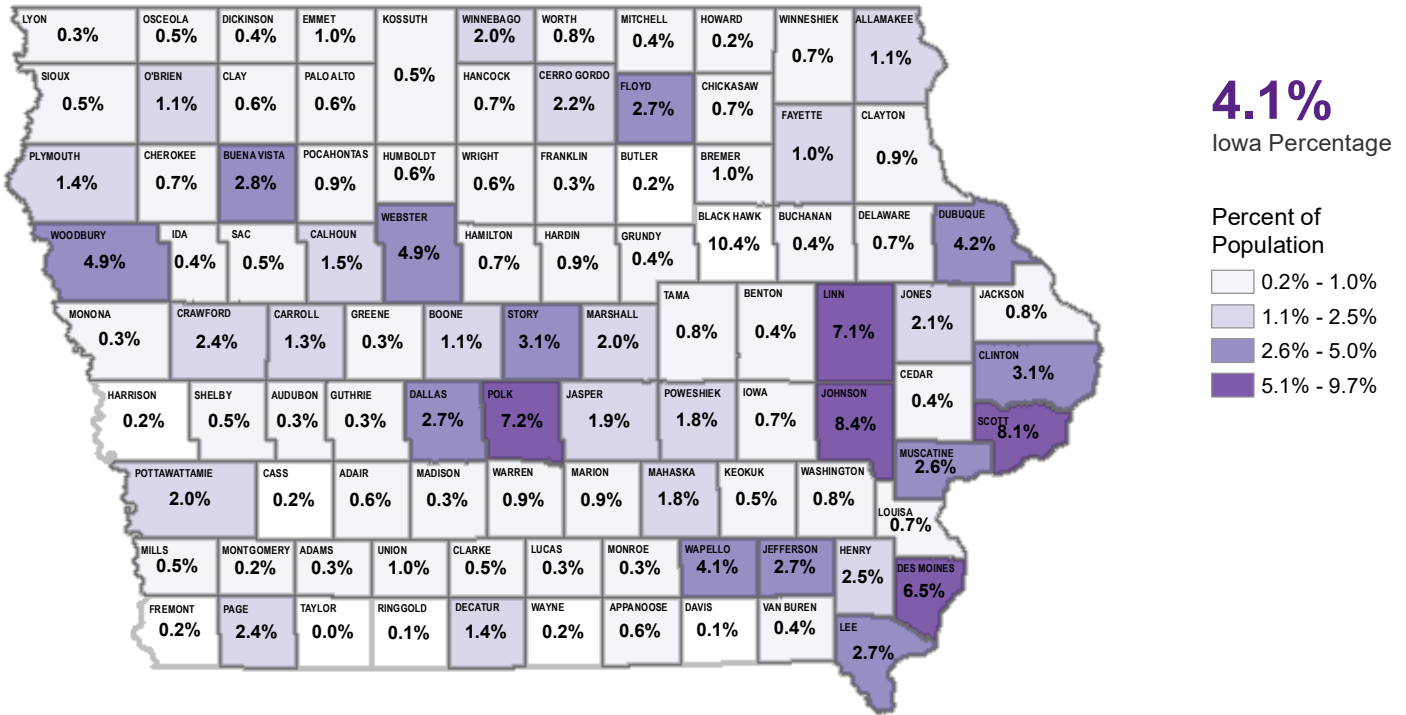


Note: Hispanic or Latino refers to a person of Cuban, Mexican, Puerto Rican, South or Central American, or other Spanish culture or origin regardless of race. This includes persons who reported detailed Hispanic or Latino groups.

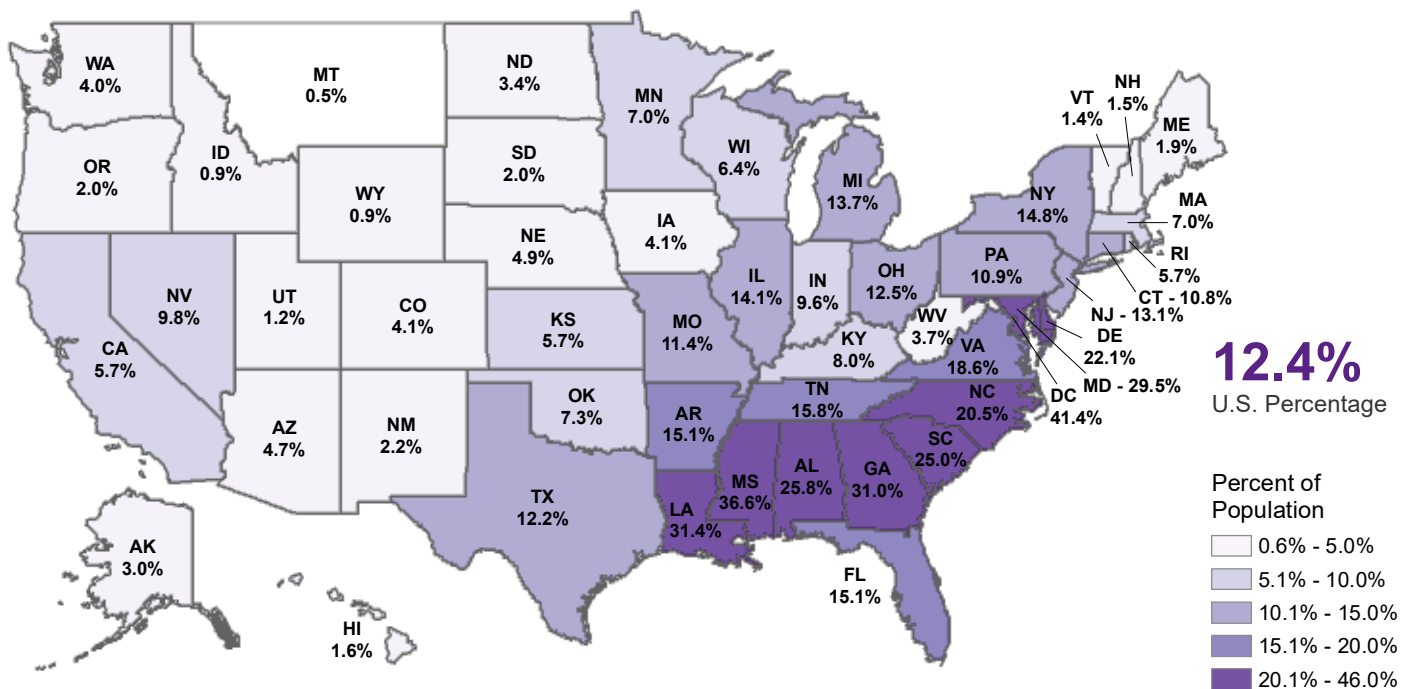
Source: U.S. Census Bureau, 2020 Decennial Census
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Black or African American Population — 2020

By County

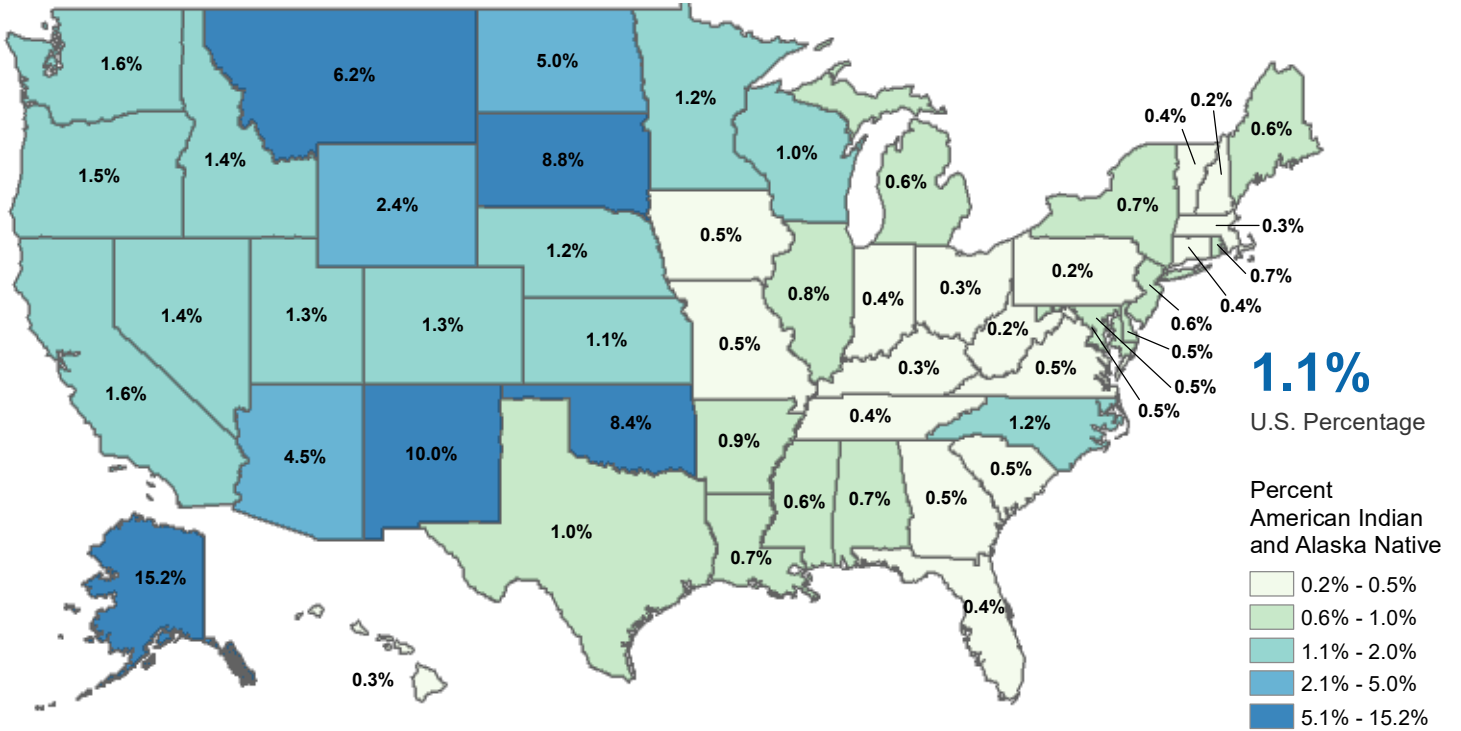


By State

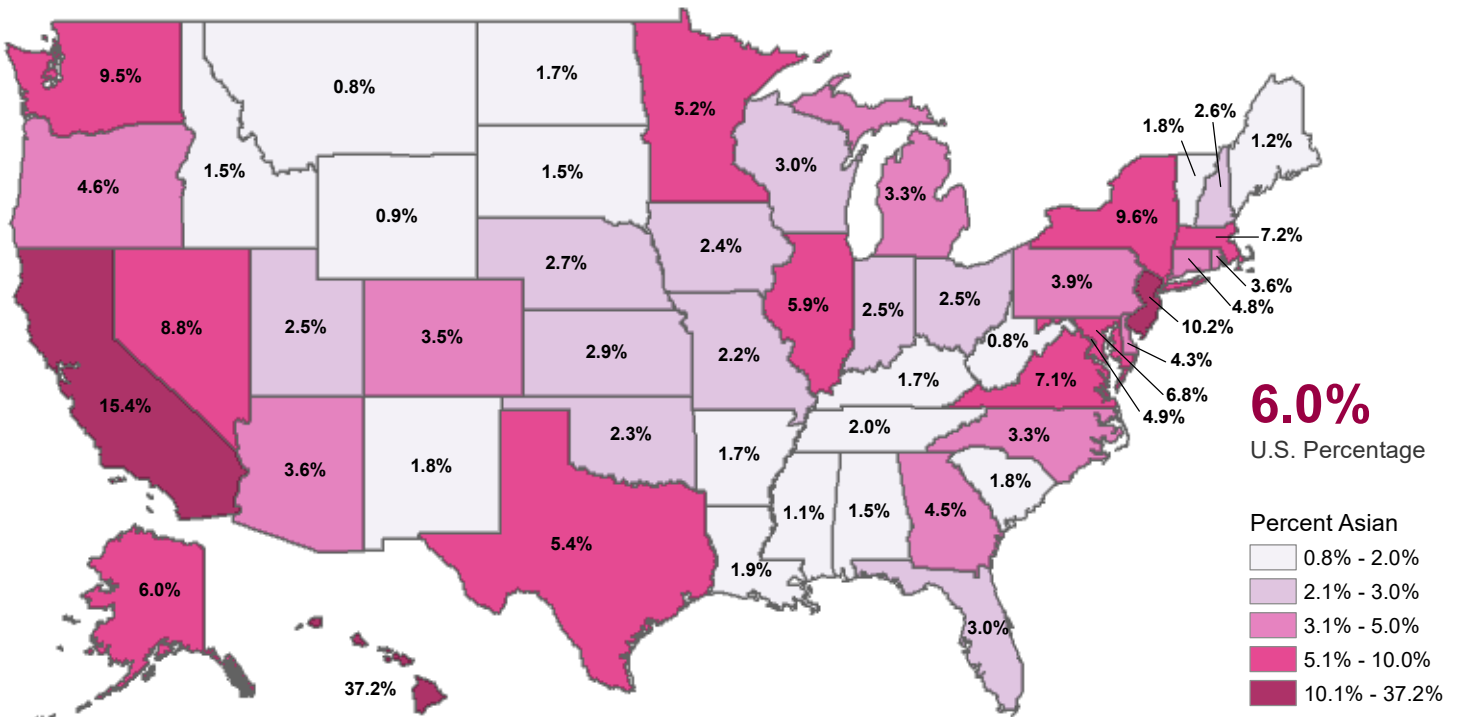


Source: U.S. Census Bureau, 2020 Decennial Census
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

American Indian and Alaska Native Population — 2020



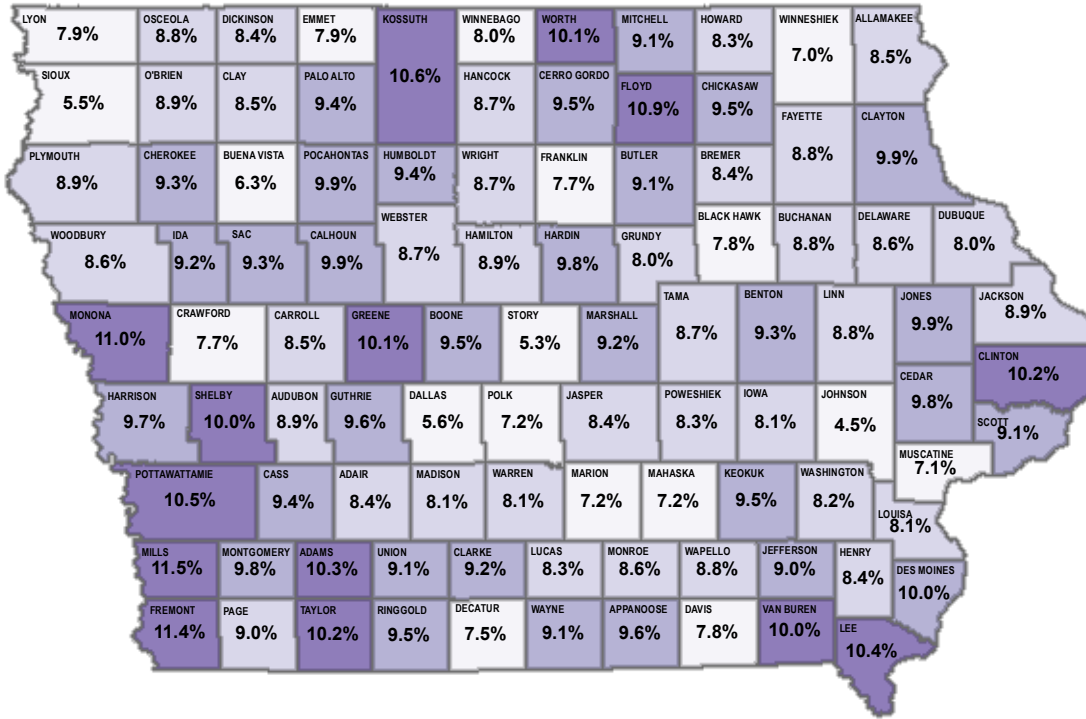
Asian Population — 2020



Source: U.S. Census Bureau, 2020 Decennial Census
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Veterans as a Percentage of Total Population Over Age 18 — FFY 2020

By County



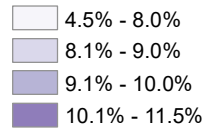
199,339

Iowa Veteran Population

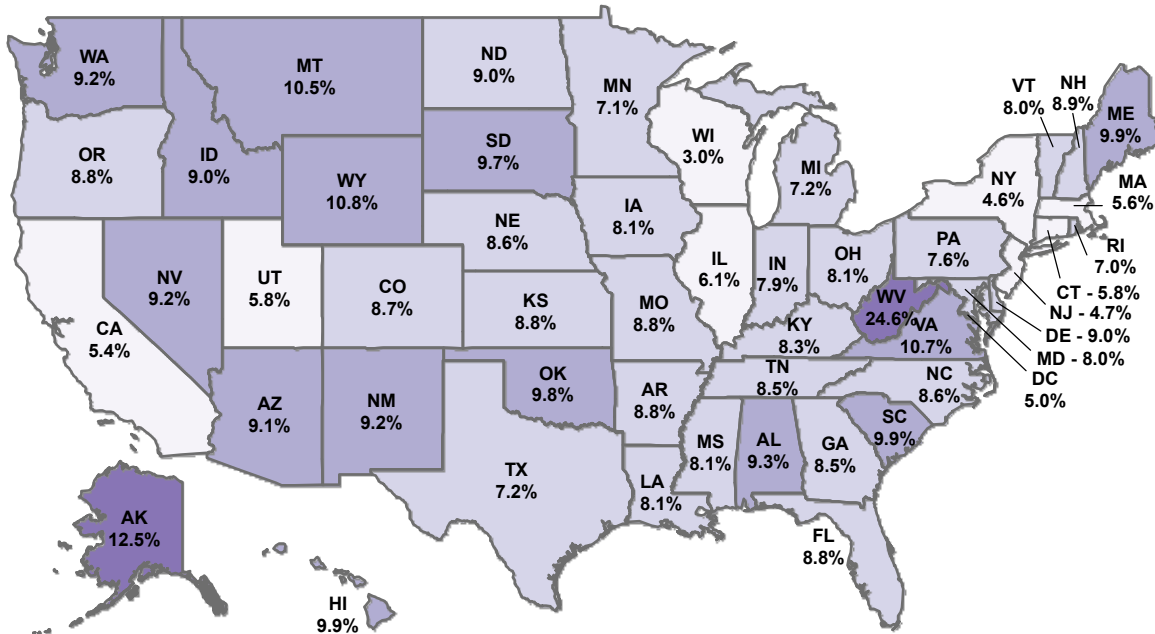
8.1%

Percentage of Iowa's Population Who are Veterans

Percentage by County



By State



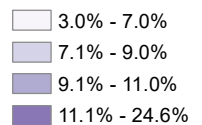
19.4 M

U.S. Veteran Population

7.5%

Percentage of U.S. Population Who are Veterans

Percentage by State



Note: Veteran population estimates, as of September 30, 2020, are produced by the Veteran's Affairs (VA) Predictive Analytics and Actuary Service.

Sources: U.S. Department of Veterans Affairs; U.S. Census Bureau, 2020 Decennial Census; LSA calculations
 LSA Staff Contact: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov



STATE GOVERNMENT

State of Iowa General Fund Summary Balance Sheet

(dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Est. FY 2022
Funds Available				
Net Receipts	\$ 7,858.9	\$ 7,930.6	\$ 8,800.6	\$ 8,934.2 ¹
Surplus Carryforward	71.0	195.6	246.9	233.3
Total Funds Available	<u>\$ 7,929.9</u>	<u>\$ 8,126.2</u>	<u>\$ 9,047.5</u>	<u>\$ 9,167.5</u>
Expenditures				
Appropriations	\$ 7,480.2	\$ 7,642.6	\$ 7,778.5	\$ 8,118.5
Adj. to Standing Appropriations	-2.8	4.7	4.1	5.8
Supplemental (Medicaid)	168.6	185.6	44.2	0.0
Total Appropriations	<u>7,646.0</u>	<u>7,832.9</u>	<u>7,826.8</u>	<u>8,124.3</u>
Reversions	-5.4	-12.2	-17.9	-5.0
Net Appropriations	<u>\$ 7,640.6</u>	<u>\$ 7,820.7</u>	<u>\$ 7,808.9</u>	<u>\$ 8,119.3</u>
Ending Balance - Surplus	<u>\$ 289.3</u>	<u>\$ 305.5</u>	<u>\$ 1,238.6</u>	<u>\$ 1,048.2</u>

¹ The FY 2022 Net Receipts represents the Revenue Estimating Conference's October 2021 estimate.

Reserve Fund Summary Balance Sheets

Cash Reserve Fund (dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Est. FY 2022
Funds Available				
Beginning Balance	\$ 442.4	\$ 571.6	\$ 587.9	\$ 587.8
General Fund Surplus	127.3	289.3	305.5	1,238.6
General Fund Appropriation	113.1	0.0	0.0	0.0
Other Receipts	0.0	0.0	0.0	0.0
Total	\$ 682.8	\$ 860.9	\$ 893.4	\$ 1,826.4
Appropriations & Transfers				
Transfer to General Fund	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Transfer to Econ. Emergency Fund	- 111.2	- 273.0	- 305.6	- 1,213.8
Total	\$ - 111.2	\$ - 273.0	\$ - 305.6	\$ - 1,213.8
Ending Balance	\$ 571.6	\$ 587.9	\$ 587.8	\$ 612.6
<i>Statutory Cap</i>	\$ 571.6	\$ 587.9	\$ 587.8	\$ 612.6

Economic Emergency Fund (dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Est. FY 2022
Funds Available				
Beginning Balance	\$ 177.9	\$ 185.5	\$ 189.5	\$ 213.3
Transfer from Cash Reserve Fund	111.2	273.0	305.5	1,213.8
General Fund Appropriation	0.0	0.0	0.0	0.0
Other Receipts	0.0	0.0	0.0	0.0
Total	\$ 289.1	\$ 458.6	\$ 495.0	\$ 1,427.1
Appropriations & Transfers				
Appropriations	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Appropriation Transfers	- 19.2	- 13.5	- 13.4	- 26.5
Transfer to Taxpayers Trust Fund	- 13.4	- 60.0	- 21.5	- 963.1
Transfer to General Fund	- 71.0	- 195.6	- 246.9	- 233.3
Total	\$ - 103.6	\$ - 269.1	\$ - 281.8	\$ - 1,222.9
Ending Balance¹	\$ 185.5	\$ 189.5	\$ 213.2	\$ 204.2
<i>Statutory Cap</i>	\$ 190.5	\$ 196.0	\$ 195.9	\$ 204.2

¹ In FY 2019, FY 2020, and FY 2021, there were accounting adjustments after the close of the fiscal year that caused the Fund balance to not equal the statutory cap.

Note: Numbers may not add due to rounding.

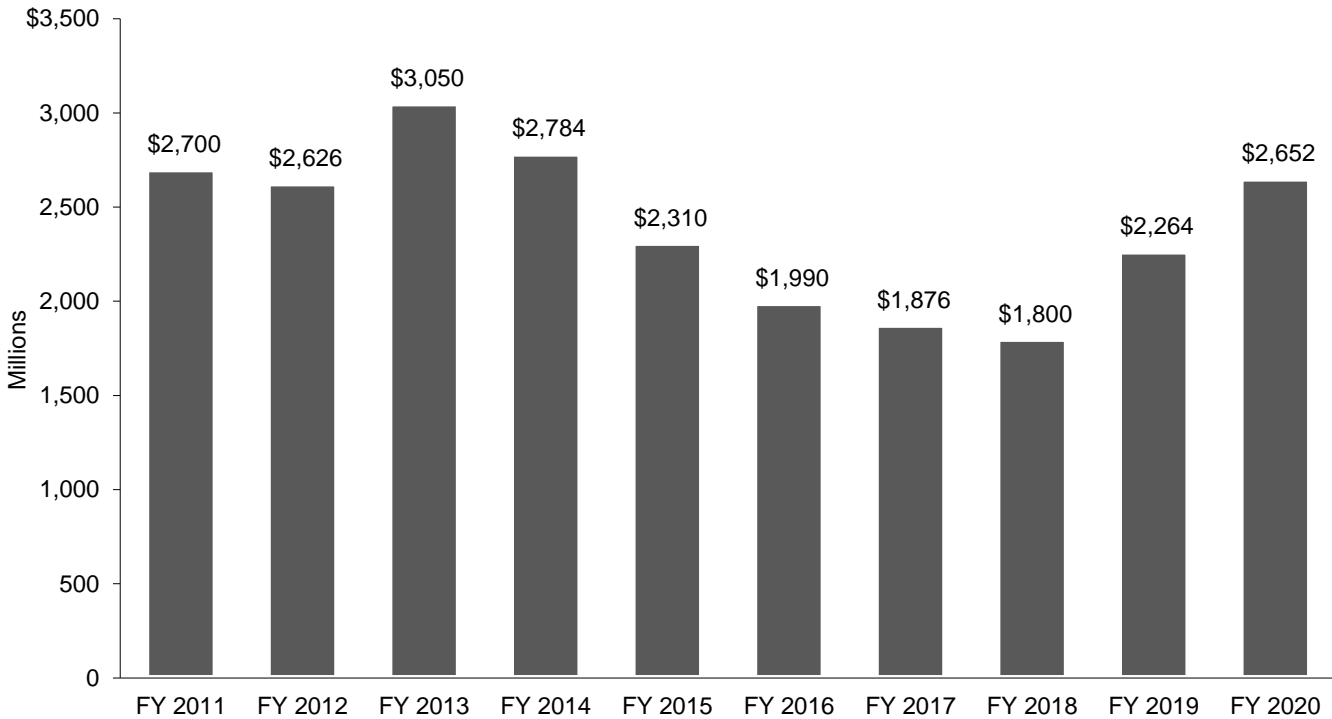
General Fund Summary Balance Sheets

Taxpayer Relief Fund (dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Est. FY 2022
Funds Available				
Beginning Balance	\$ 8.4	\$ 13.5	\$ 74.1	\$ 90.4
General Fund Surplus Transfer	13.4	60.0	21.5	963.1
Interest	0.1	0.5	0.1	0.2
Total Funds Available	<u>\$ 21.9</u>	<u>\$ 74.0</u>	<u>\$ 95.7</u>	<u>\$ 1,053.7</u>
Expenditures				
Transfer to the General Fund	\$ 8.4	\$ 0.0	\$ 0.0	\$ 0.0
Total Expenditures	<u>\$ 8.4</u>	<u>\$ 0.0</u>	<u>\$ 5.3</u>	<u>\$ 0.0</u>
Ending Balance	<u>\$ 13.5</u>	<u>\$ 74.0</u>	<u>\$ 90.4</u>	<u>\$ 1,053.7</u>

General Fund Total Fund Balance — GAAP Basis

FY 2011 – FY 2020



GAAP = Generally Accepted Accounting Principles

Notes:

1) This chart represents the total fund balance of the General Fund on a GAAP basis of accounting and includes both reserved and unreserved fund balances for FY 2010 and both spendable and nonspendable fund balances for FY 2011 - FY 2019. Reserved fund balances are those that have a statutory restriction on the expenditure of the funds, while unreserved fund balances have no statutory restriction. Nonspendable fund balances include inventories, prepaid items, noncurrent receivables, and principal on endowments. These resources cannot be expended because they are either not in a spendable form or legally required to remain intact. Spendable fund balances include resources that are available for spending and are further classified as restricted, committed, assigned, or unassigned, based on the level of spending constraint, if any.

2) Fund balance information is of central importance to bond rating analysts when conducting credit reviews. Users of financial statements examine fund balance information to identify the available current financial resources that can be used to repay long-term debt, reduce property taxes, add new governmental programs, expand existing ones, or enhance the financial position of the government.

Iowa General Fund Receipts

(dollars in millions)

Source	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Tax Receipts						
Personal Income	\$ 4,355.5	\$ 4,469.0	\$ 4,746.7	\$ 4,944.0	\$ 4,652.0	\$ 5,434.5
Sales/Use	2,810.5	2,812.3	2,941.5	3,045.5	3,176.1	3,512.3
Corporate Income	520.5	549.7	565	706.3	648.7	983.8
Inheritance	91.8	86.1	83.1	80.7	81.5	94.5
Insurance Premium	119.7	114.8	121.8	153.4	143.5	144
Cigarette & Tobacco	0	0	0	0	0	0
Beer & Liquor	14.1	14.0	13.7	13.5	9.8	17.7
Franchise	52.1	53.8	46.7	59.6	67.9	69.9
Miscellaneous	1.5	1.4	1.7	14.1	24.9	22.9
Total Special Taxes	\$ 7,965.7	\$ 8,101.1	\$ 8,520.2	\$ 9,017.1	\$ 8,804.4	\$10,279.6
Other Receipts						
Institutional Payments	\$ 12.1	\$ 11.6	\$ 12.0	\$ 11.2	\$ 12.6	\$ 7.1
Liquor Transfers	112.3	116.1	118.1	125.6	131.9	146.4
Interest	4.1	2.2	4.7	9.0	15.1	2.5
Fees	28.1	25.3	26.1	28.9	28.4	29.9
Judicial Revenue	97.7	94.3	97.4	95.4	90.4	86.5
Miscellaneous Receipts	42.7	60.6	52.3	64.4	53.3	73
Racing and Gaming	0.0	0.0	0.0	0.0	0.0	0.0
Total Other Receipts	\$ 297.0	\$ 310.1	\$ 310.6	\$ 334.5	\$ 331.7	\$ 345.4
Total Tax and Other Receipts	\$ 8,262.7	\$ 8,411.2	\$ 8,830.8	\$ 9,351.6	\$ 9,136.1	\$10,625.0
Accrued Revenue	14.2	73.5	48.0	19.2	307.7	-274.9
Refunds	-1,018.3	-1,059.8	-1,135.1	-1,131.9	-1,120.3	-1,114.5
School Infrastructure Refunds	-466.9	-460.4	-480.8	-503.1	-507.6	-560.4
Total Net Receipts	\$ 6,791.7	\$ 6,964.5	\$ 7,262.9	\$ 7,735.8	\$ 7,815.9	\$ 8,675.2
Lottery & Other Transfers	129.4	275.5	121.0	123.0	114.7	125.4
Total Net Receipts and Transfers	\$ 6,921.1	\$ 7,240.0	\$ 7,383.9	\$ 7,858.8	\$ 7,930.6	\$ 8,800.6

Notes:

- 1) The three largest tax sources (gross personal income, sales/use, and corporate income tax) comprised 93.5% of Total Tax and Other Receipts in FY 2021. In FY 2016 the percentage was 93.0%.
- 2) Gross personal income tax accounted for 51.1% of Total Tax and Other Receipts in FY 2021 and 52.7% in FY 2016.
- 3) Total Net Receipts increased 27.7% from FY 2016 to FY 2021. From June 2016 to June 2021, the Consumer Price Index (CPI-U) increased 12.7%. From calendar year 2015 to calendar year 2020, Iowa personal income increased 17.0%.

Historical Overview of Iowa Tax Rates

Tax Year	Income Tax Rate		Sales & Use Tax	Cigarette Tax Per Pack	Fuel Tax (Per Gallon)	
	Personal	Corporate			Motor Fuel	Diesel Fuel
1982	0.50-13.0 %	6.0-12.0 %	3.0 %	\$ 0.18	\$ 0.130	\$ 0.155
1983	0.50-13.0	6.0-12.0	4.0	0.18	0.130	0.155
1984	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1985	0.50-13.0	6.0-12.0	4.0	0.26	0.150	0.165
1986	0.50-13.0	6.0-12.0	4.0	0.26	0.160	0.175
1987	0.40-9.98	6.0-12.0	4.0	0.26	0.160	0.185
1988	0.40-9.98	6.0-12.0	4.0	0.34	0.180	0.205
1989	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1990	0.40-9.98	6.0-12.0	4.0	0.31	0.200	0.225
1991	0.40-9.98	6.0-12.0	4.0	0.36	0.200	0.225
1992	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1993	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1994	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1995	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1996	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1997	0.40-9.98	6.0-12.0	5.0	0.36	0.200	0.225
1998	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
1999	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2000	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2001	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2002	0.36-8.98	6.0-12.0	5.0	0.36	0.200	0.225
2003	0.36-8.98	6.0-12.0	5.0	0.36	0.201	0.225
2004	0.36-8.98	6.0-12.0	5.0	0.36	0.203	0.225
2005	0.36-8.98	6.0-12.0	5.0	0.36	0.205	0.225
2006	0.36-8.98	6.0-12.0	5.0	0.36	0.207	0.225
2007	0.36-8.98	6.0-12.0	5.0	0.36	0.210	0.225
2008	0.36-8.98	6.0-12.0	5.0	1.36	0.207	0.225
2009	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2010	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2011	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2012	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2013	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2014	0.36-8.98	6.0-12.0	6.0	1.36	0.210	0.225
2015	0.36-8.98	6.0-12.0	6.0	1.36	0.310	0.325
2016	0.36-8.98	6.0-12.0	6.0	1.36	0.307	0.325
2017	0.36-8.98	6.0-12.0	6.0	1.36	0.305	0.325
2018	0.36-8.98	6.0-12.0	6.0	1.36	0.307	0.325
2019	0.33-8.53	6.0-12.0	6.0	1.36	0.305	0.325
2020	0.33-8.53	6.0-12.0	6.0	1.36	0.300	0.325
2021	0.33-8.53	5.5-9.8	6.0	1.36	0.300	0.325

Notes:

- 1) A local option sales tax of up to 1.0% was originally authorized in 1985. An additional 1.0% local option sales tax for school infrastructure was approved in 1998. The local option sales tax for school infrastructure was changed to a statewide tax effective July 1, 2008.
- 2) Ethanol blended fuels are currently taxed at \$0.240 or \$0.300 per gallon, depending on alcohol content.

Major State and Local Taxes

State Taxes	Rate on July 1, 2021	Description
Individual Income Tax	0.33% to 8.53%	<ul style="list-style-type: none"> Tax is imposed on personal net income earned in Iowa. Federal taxes paid are deducted from income. For tax year 2021, the top rate applies to taxable income in excess of \$75,420.
Sales and Use Tax	6.00%	<ul style="list-style-type: none"> Tax is imposed on the final sale of most goods and enumerated services. Food, prescription drugs, and professional services are the major exceptions. One percentage point of the 6.00% State rate is distributed to local school districts and is dedicated to school infrastructure finance.
Motor Vehicle Fuel Tax		<ul style="list-style-type: none"> Tax is imposed on purchases of various gas and fuel products. Receipts are deposited in the Road Use Tax Fund (RUTF). B11 refers to diesel fuel blended with biodiesel to a level higher than 10.0% biodiesel.
Gasoline	\$0.300 per gallon	
Ethanol Blends	\$0.240 to \$0.300 per gallon	
Diesel, up to B10 Blends	\$0.325 per gallon	
Biodiesel, B11 or Higher	\$0.304 per gallon	
Corporate Income Tax	5.50% to 9.80%	<ul style="list-style-type: none"> Tax is imposed on the net income of corporations doing business in Iowa. The top rate applies to taxable income over \$250,000.
Insurance Premium Tax	1.00%	<ul style="list-style-type: none"> Tax is imposed on the adjusted gross amount of premiums (excluding annuities) of all insurance companies except fraternal beneficiary associations.
Cigarette Tax	\$1.36 per pack	<ul style="list-style-type: none"> Tax is imposed on the sale of cigarettes.
Tobacco Tax	Cigars: \$0.50 or 50.00%, of wholesale price, whichever is lower Snuff: \$1.19 per ounce Other: 50.00% of wholesale price	<ul style="list-style-type: none"> Tax is imposed on the wholesale price of tobacco, excluding tobacco subject to the cigarette tax.
Franchise Tax	5.00%	<ul style="list-style-type: none"> Tax is imposed on the net income of most types of banks and financial institutions. Credit unions are taxed differently.
Inheritance Tax	1.00% to 15.00%	<ul style="list-style-type: none"> Tax is imposed on beneficiaries other than lineal descendants. Rates and brackets vary according to the relationship of the beneficiary to the deceased. Beginning with deaths occurring on or after January 1, 2021, the inheritance tax is phased out over a number of years.
Property Tax	Varies – the FY 2022 residential average rate is 3.25% of taxed value (2.11% calculated on assessed value).	<ul style="list-style-type: none"> Tax is imposed on the taxable value of real property, including land and buildings. For FY 2021, residential property is taxed at 55.07% of market value.
Local Option Sales Tax	1.00%	<ul style="list-style-type: none"> Tax is added to the general State sales tax but not to use tax. The State remits collections to cities and counties.
Hotel/Motel Tax	Varies – cannot exceed 7.00%.	<ul style="list-style-type: none"> Tax is imposed on the gross receipts of hotel and motel room rentals and disbursed to local governments imposing the tax.
Individual Income School District Surtax	Varies – cannot exceed 20.00% of State income tax liability.	<ul style="list-style-type: none"> Tax is imposed by school districts on residents' State income tax payments and disbursed to school districts imposing the tax.

Source: Legislative Services Agency
LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

Surrounding State Tax Rate Comparisons

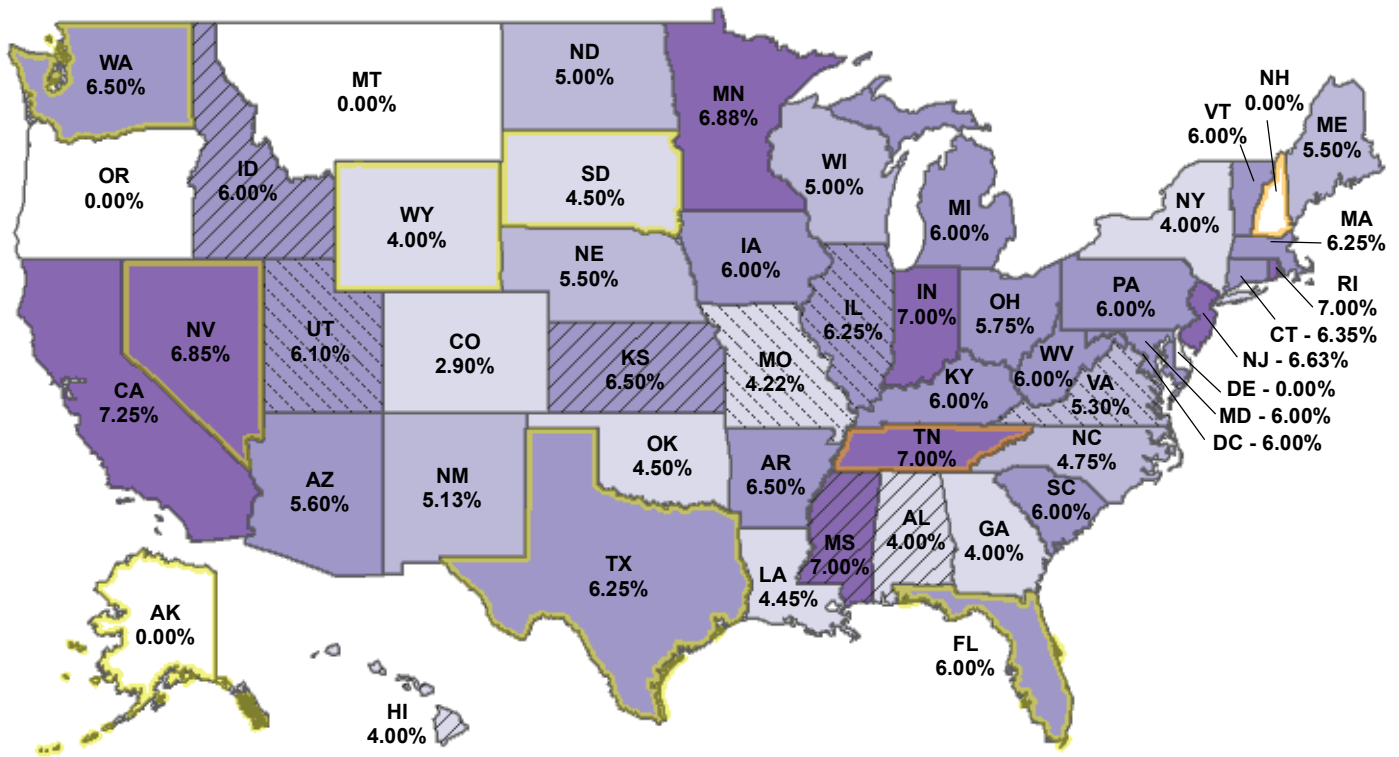
Information as of January 1, 2021

	State						
	IA	MO	NE	SD	MN	WI	IL
<u>Sales Tax</u>	6.000%	4.225%	5.500%	4.500%	6.875%	5.000%	6.250%
<u>Fuel Tax Per Gallon</u>							
Gasoline	\$ 0.300	\$ 0.170	\$ 0.287	\$ 0.280	\$ 0.285	\$ 0.309	\$ 0.387
Diesel	0.325	0.170	0.287	0.280	0.285	0.309	0.462
Ethanol	0.290	0.170	0.287	0.266	0.285	0.309	0.387
<u>Personal Income Tax</u>							
Top Rate	8.53%	5.40%	6.84%	NA	9.85%	7.65%	4.95%
Deductible % of Federal Taxes	100.00%	100.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket							
Individual	\$ 75,420	\$ 8,704	\$ 32,210	NA	\$ 166,041	\$ 266,930	\$ 0
Joint (If Applicable)	NA	NA	\$ 64,420	NA	\$ 276,200	\$ 355,910	NA
<u>Corporate Income Tax</u>							
Top Rate	9.80%	4.00%	7.81%	NA	9.80%	7.90%	9.50%
Deductible % of Federal Taxes	0.00%	50.00%	0.00%	NA	0.00%	0.00%	0.00%
Top Bracket	\$ 250,000	\$ 0	\$ 100,000	NA	\$ 0	\$ 0	\$ 0
<u>Cigarette Tax/Pack</u>	\$ 1.36	\$ 0.17	\$ 0.64	\$ 1.53	\$ 3.04	\$ 2.52	\$ 2.98

Notes:

- 1) Sales tax rates include only statewide sales taxes. Local option taxes may be in addition to the rates presented here. The Iowa rate increased from 5.000% to 6.000% effective July 1, 2008, when a 1.000% local sales tax for school infrastructure was incorporated into the State sales tax rate.
- 2) Fuel tax rates do not include inspection fees, environmental surcharges, local option taxes, and sales taxes (if applicable).
- 3) In Missouri, personal income tax federal deductibility is capped at \$10,000 for joint returns and \$5,000 for single returns.
- 4) Illinois counties and cities may impose an additional tax of \$0.10 to \$4.18 per pack of cigarettes. Missouri allows counties and cities to levy an additional tax of \$0.04 to \$0.07 per pack.
- 5) In Minnesota, a corporate tax surcharge of 5.8% may apply to alternative minimum taxable income. Minnesota also imposes a surtax of up to \$10,480.

State General Sales Tax Rates — As of Jan 1, 2021



National Average: 5.11%
National Median: 6.00%

HIGHEST 11:

- 50. California - 7.25%
- 49. Indiana - 7.00%
- 49. Mississippi - 7.00%
- 49. Rhode Island - 7.00%
- 49. Tennessee - 7.00%
- 45. Minnesota - 6.88%
- 44. Nevada - 6.85%
- 43. New Jersey - 6.63%
- 42. Arkansas - 6.50%
- 42. Kansas - 6.50%
- 42. Washington - 6.50%

LOWEST 11:

- 1. Alaska - 0.00%
- 1. Delaware - 0.00%
- 1. Montana - 0.00%
- 1. New Hampshire - 0.00%
- 1. Oregon - 0.00%
- 6. Colorado - 2.90%
- 7. Alabama - 4.00%
- 7. Georgia - 4.00%
- 7. Hawaii - 4.00%
- 7. New York - 4.00%
- 7. Wyoming - 4.00%

Sales Tax Rate

- 0.00%
- 2.90% - 4.50%
- 4.51% - 5.50%
- 5.51% - 6.50%
- 6.51% - 7.25%
- No State Income Tax
- State Income Tax on Dividend and Interest Income Only

Food Taxation**

- Reduced Tax (range 1.00%-5.00%)
- Taxed at General Sales Tax Rate

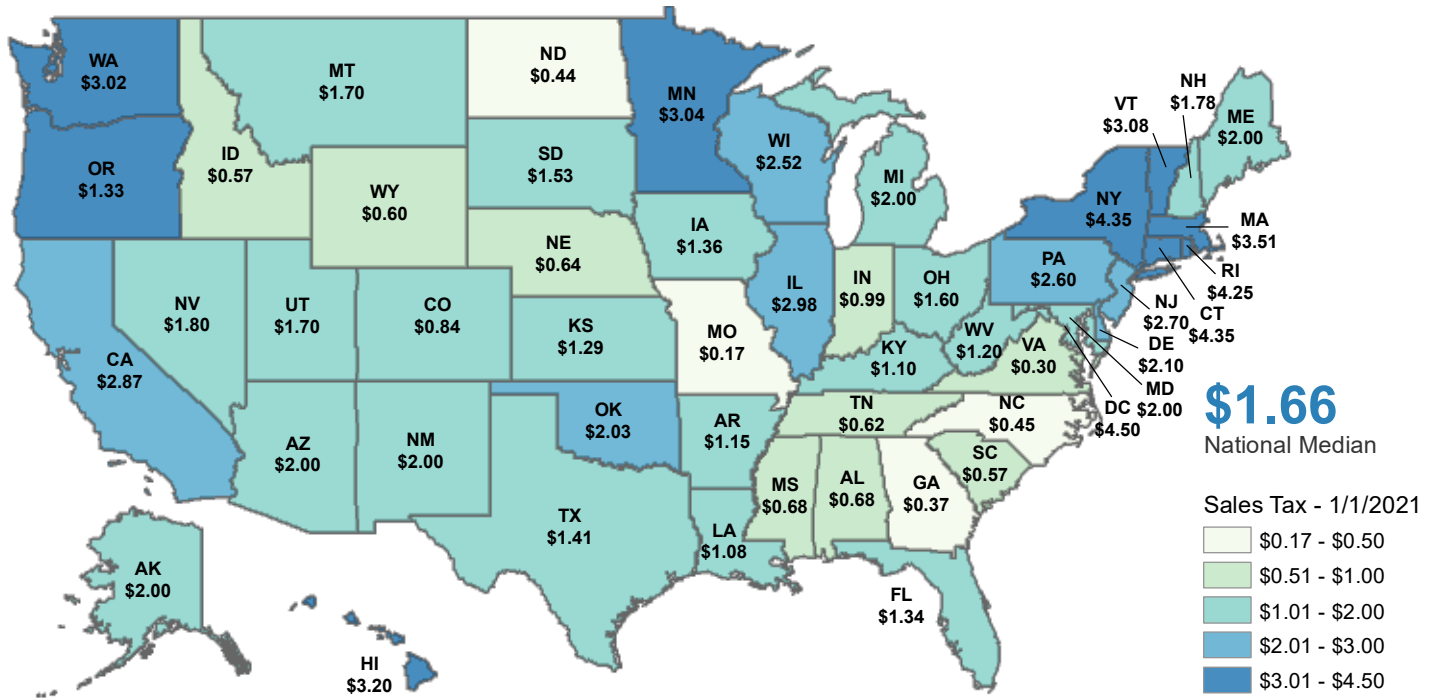
**In states without cross-hatching, food is tax-exempt. HI, ID, KS, OK, and SD allow a food tax rebate or income tax credit to compensate low-income households.

Notes:

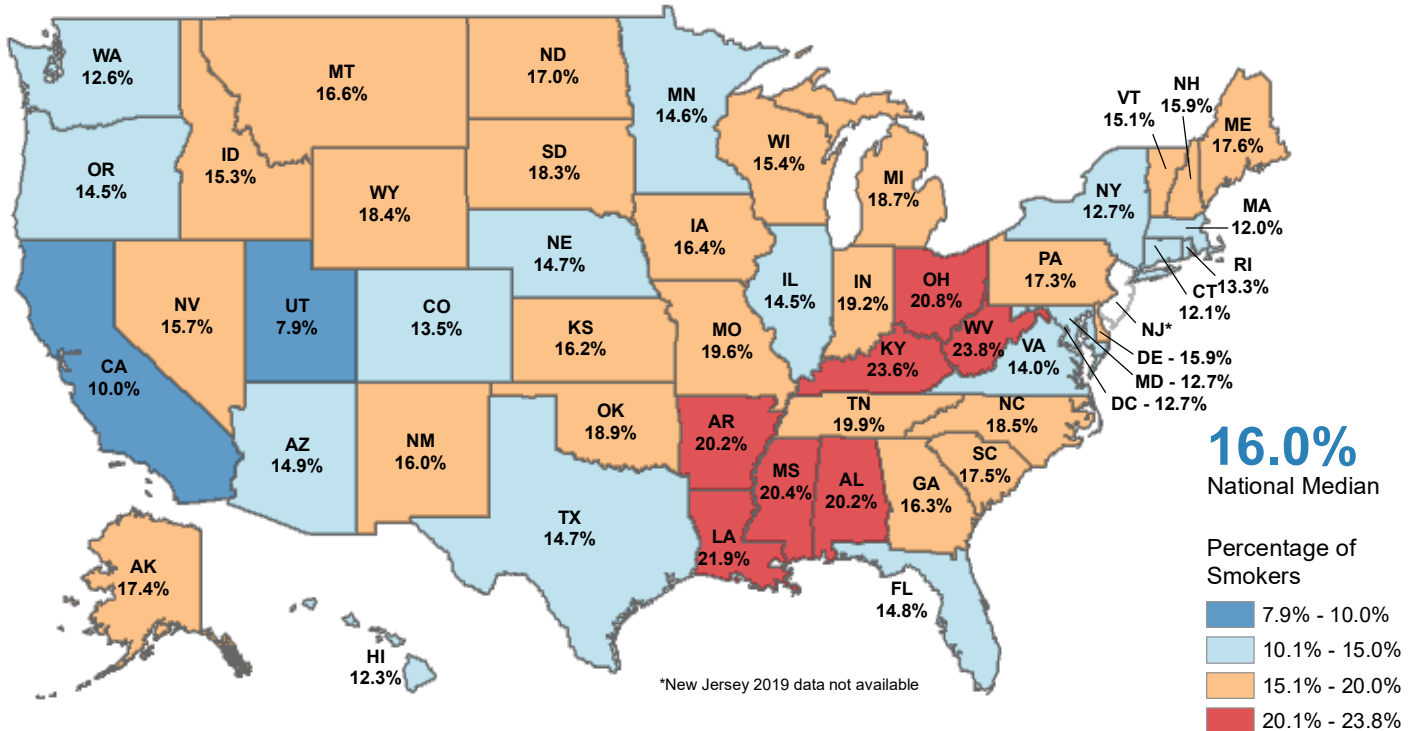
- 1) Iowa has had the same general sales tax rate of 6.00% since 2010.
- 2) Iowa cities and counties can impose an additional 1.00% local option sales tax.
- 3) Food and prescription drugs are exempt from sales tax in Iowa.
- 4) Iowa, along with 16 other states, has sales tax holidays on clothing and/or school supplies.

Cigarette Excise Taxes and Percentage of Population Who Are Cigarette Smokers

Cigarette Excise Taxes Per Pack — As of January 1, 2021



Estimated Percentage of Population Who Are Cigarette Smokers — 2019

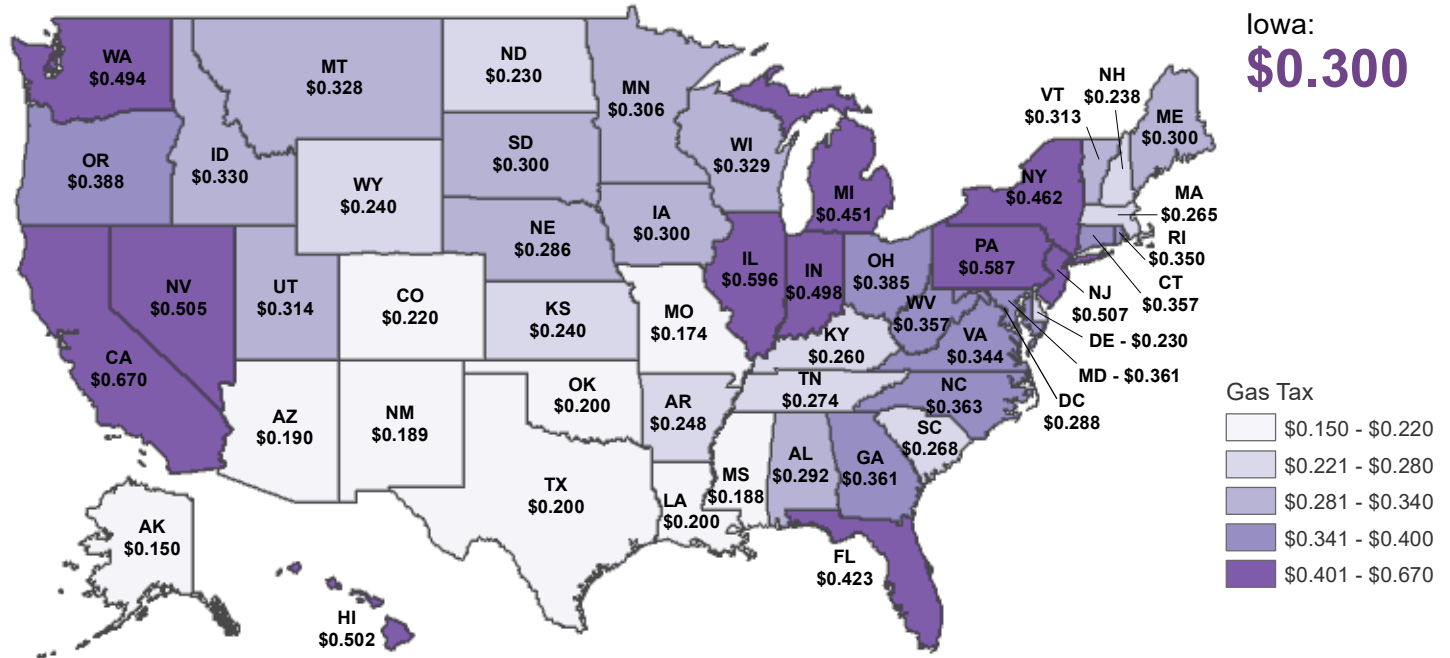


Note: Cigarette smokers are defined as persons over 18 who reported smoking at least 100 cigarettes during their lifetimes, and who smoke every day or some days.

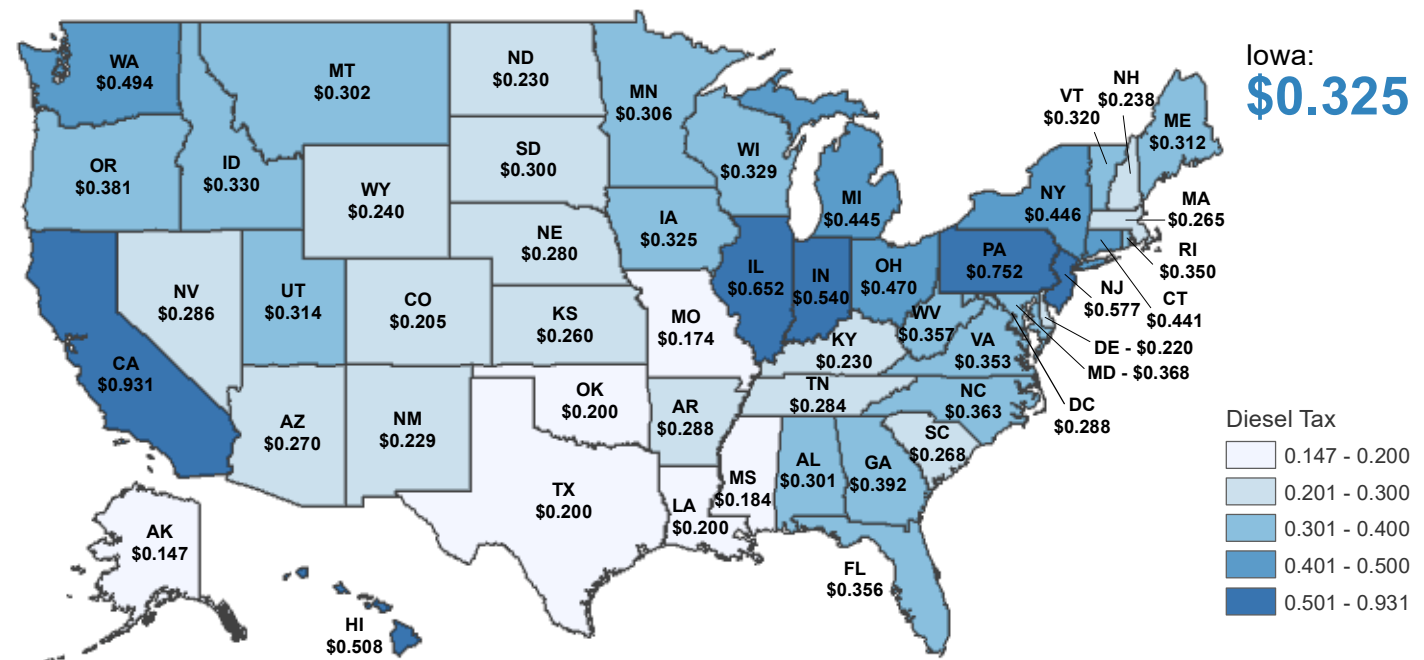
Sources: Federation of Tax Administrators, Centers for Disease Control and Prevention
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

State Gasoline and Diesel Excise Taxes — 2021

Gasoline Excise Tax Per Gallon



Diesel Excise Tax Per Gallon



Note: Rates are for gasoline (not ethanol blend). Rates do not include local option taxes or federal excise taxes. Rates include the state gasoline excise tax plus any other “per gallon” tax and any sales tax. Sales taxes are calculated from the state average sales price. Rates are as of July 1, 2021. Federal gasoline excise tax per gallon is 18.4 cents, and federal diesel excise tax per gallon is 24.4 cents.

Source: American Petroleum Institute
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

National Comparative Data — State Tax Collection by Source

2020 Relative Reliance on Various Taxes as a Percent of State Tax Collection from Each Source

State	Property	Sales	Selective Sales*	Individual Income	Corporate	Other Taxes
Alabama	3.7%	24.7%	24.3%	35.5%	6.3%	5.5%
Alaska	9.5	0.0	20.4	0.0	12.3	57.8
Arizona	6.2	49.8	11.4	25.5	2.9	4.2
Arkansas	11.8	36.0	14.1	28.4	4.6	5.1
California	1.8	25.4	11.0	49.1	5.7	7.0
Colorado	0.0	22.6	17.3	50.0	4.6	5.5
Connecticut	0.0	24.9	15.7	44.4	11.2	3.8
Delaware	0.0	0.0	12.9	37.0	5.4	44.8
Florida	0.0	62.5	19.0	0.0	5.8	12.7
Georgia	2.8	25.9	14.2	49.3	4.1	3.7
Hawaii	0.0	48.0	15.9	30.6	0.6	4.9
Idaho	0.0	39.7	11.6	36.2	4.7	7.7
Illinois	0.1	26.2	19.4	39.7	7.7	6.9
Indiana	0.1	36.8	19.1	37.1	3.4	3.5
IOWA	0.0	33.3	13.2	37.1	5.8	10.5
Kansas	8.1	35.3	12.3	35.0	4.5	4.8
Kentucky	4.9	31.3	17.6	36.1	4.8	5.3
Louisiana	0.8	31.4	21.9	34.4	4.0	7.6
Maine	0.9	34.4	15.2	38.0	4.5	7.2
Maryland	3.6	20.7	19.2	44.8	5.5	6.2
Massachusetts	0.0	21.5	8.5	55.1	8.0	6.9
Michigan	8.5	32.9	14.9	32.2	2.9	8.7
Minnesota	2.8	24.0	18.4	40.8	6.0	8.0
Mississippi	0.4	47.0	18.0	23.0	5.2	6.5
Missouri	0.3	30.6	13.4	47.6	2.9	5.2
Montana	10.5	0.0	21.4	42.3	5.9	19.9
Nebraska	0.0	37.0	11.0	41.8	6.7	3.5
Nevada	3.7	58.0	22.4	0.0	0.0	16.0
New Hampshire	14.3	0.0	34.0	4.3	27.3	20.0
New Jersey	0.0	29.2	13.7	40.6	9.4	7.0
New Mexico	1.2	43.4	11.6	17.2	1.3	25.2
New York	0.0	17.2	13.4	57.9	5.2	6.3
North Carolina	0.0	29.9	15.4	44.2	2.3	8.1
North Dakota	0.1	24.6	11.5	8.7	1.9	53.2
Ohio	0.0	42.1	23.5	27.1	0.0	7.3
Oklahoma	0.0	28.9	16.1	32.8	2.9	19.3
Oregon	0.2	0.0	15.1	67.6	7.0	10.2
Pennsylvania	0.1	28.6	24.1	30.4	6.2	10.6
Rhode Island	0.1	32.8	20.4	35.2	6.0	5.4
South Carolina	0.4	30.2	15.4	43.2	4.3	6.5
South Dakota	0.0	59.7	23.5	0.0	1.9	15.0
Tennessee	0.0	57.9	20.9	0.3	9.0	11.9
Texas	0.0	63.0	24.5	0.0	0.0	12.6
Utah	0.0	35.6	12.8	42.8	4.1	4.7
Vermont	33.6	12.6	21.4	22.3	4.1	5.9
Virginia	0.1	20.4	15.5	53.4	4.9	5.7
Washington	12.9	58.3	16.7	0.0	0.0	12.1
West Virginia	0.1	25.4	26.2	35.6	2.8	9.9
Wisconsin	0.5	29.0	14.2	42.3	7.2	6.8
Wyoming	15.1	38.9	9.5	0.0	0.0	36.5
U.S. Totals	2.1%	32.1%	16.1%	36.4%	5.0%	8.4%

*Selective sales taxes are state excise taxes (e.g., motor fuel, alcoholic beverages, etc.).

General Fund Appropriations and Reversions

(Dollars in Millions)

Fiscal Year	Appropriations	Reversions	Reversions as a Percent of Appropriations	Net Appropriations
2000	\$ 4,763.6	\$ 0.3	0.0%	\$ 4,763.3
2001	4,886.9	8.8	0.2%	4,878.1
2002	4,607.5	16.7	0.4%	4,590.8
2003	4,534.4	5.4	0.1%	4,529.0
2004	4,524.4	7.0	0.2%	4,517.4
2005	4,606.2	2.9	0.1%	4,603.3
2006	5,031.7	11.2	0.2%	5,020.5
2007	5,392.9	8.2	0.2%	5,384.7
2008	5,898.4	10.4	0.2%	5,888.0
2009	5,959.0	-25.0	-0.4%	5,984.0
2010	5,304.7	6.5	0.1%	5,298.2
2011	5,351.9	7.5	0.1%	5,344.4
2012	6,012.5	8.1	0.1%	6,004.4
2013	6,431.7	18.6	0.3%	6,413.1
2014	6,482.6	21.0	0.3%	6,461.6
2015	7,063.4	7.2	0.1%	7,056.2
2016	7,254.8	10.5	0.1%	7,244.3
2017	7,263.5	5.3	0.1%	7,258.2
2018	7,261.1	4.5	0.1%	7,256.6
2019	7,646.0	5.4	0.1%	7,640.6
2020	7,832.9	12.2	0.2%	7,820.7
2021	7,778.5	17.9	0.2%	7,760.8

General Fund Supplemental Appropriations/Deappropriations by Iowa Department

Department	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Administrative Services	\$ - 303,948	\$ 389,311	\$ 456,979	\$ 0	\$ 0
Agriculture & Land Stewardship	-584,948	-188,688	0	0	0
Attorney General (Justice)	-680,689	-378,471	0	0	0
Auditor of State	-10,025	-8,062	0	0	0
Blind, Iowa Department for the	-24,521	-19,720	0	0	0
Chief Information Officer	0	0	0	0	44,230,000
Civil Rights Commission	-12,478	-10,431	0	0	0
College Student Aid Commission	-506,178	-94,172	0	0	0
Commerce	-17,737	-12,433	0	0	0
Corrections	-5,750,000	-3,405,688	0	0	0
Cultural Affairs	-229,922	0	0	0	0
Economic Development	-700,000	-157,960	0	0	0
Education	-10,227,270	-1,407,723	100,000	0	0
Department on Aging	-530,034	-110,012	0	0	0
Executive Council	0	-777	0	0	0
Legislative Branch	-600,000	-287,318	0	0	0
Governor	-24,301	-170,888	0	0	0
Office of Drug Control Policy	-2,559	-2,058	0	0	0
Homeland Security & Emergency Mgmt	-23,787	-19,130	15,000,000	21,003,186	0
Public Health	-2,292,907	-662,871	0	0	0
Human Rights	-89,855	-21,228	0	0	0
Human Services	-39,355,709	-4,316,042	150,300,000	91,648,636	0
Inspections & Appeals	3,443,887	1,361,585	2,500,000	0	0
Judicial Branch	-3,000,000	-1,611,815	0	0	0
Law Enforcement Academy	-10,703	-8,607	285,982	0	0
Management	-59,074	-22,629	0	70,000,000	0
Natural Resources	-1,449,496	-123,373	0	0	0
Parole Board	0	0	0	0	0
Public Defense	0	0	0	0	0
Public Employment Relations Board	-241,096	-59,193	0	0	0
Public Information Board	-14,323	0	0	0	0
Public Safety	-75,000	0	0	0	0
Regents	0	0	0	0	0
Revenue	-20,750,000	-10,933,070	0	525,578	0
Secretary of State	-1,200,000	-528,271	0	0	0
Treasurer of State	0	0	0	0	0
Workforce Development	-11,511	-9,256	0	0	0
Veterans Affairs	-750,000	-166,960	0	0	0
Total	\$ - 88,206,720	\$ - 23,319,516	\$ 168,642,961	\$ 185,577,400	\$ 44,230,000

Note: Positive amounts are supplemental appropriations; negative amounts are deappropriations.

General Fund Iowa Code Section 8.39 Appropriation Transfers

Department	FY 2020			FY 2021		
	Intra- Departmental	Interdepartmental		Intra- Departmental	Interdepartmental	
		In	Out		In	Out
Administrative Services	\$ 18,793	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aging	0	0	0	0	0	0
Agriculture	0	0	0	0	0	0
Blind	0	0	0	0	0	0
Civil Rights	0	0	0	0	0	0
College Student Aid	0	0	0	23,498	0	0
Commerce	0	0	0	0	0	0
Consumer Advocate	0	0	0	0	0	0
Corrections	560,499	0	0	1,656,250	0	0
Cultural Affairs	0	0	0	0	0	0
Economic Development	0	0	0	0	0	0
Education	0	0	0	0	0	0
Energy Independence	0	0	0	0	0	0
Ethics and Campaign Disclosure Board	0	0	0	0	29,896	0
General Services	0	0	0	0	0	0
Governor	0	0	0	0	0	0
Human Rights	0	0	0	0	0	0
Human Services	0	0	0	0	0	0
Information Technology	0	0	0	0	0	0
Inspections and Appeals	0	0	0	0	0	0
Iowa Finance Authority	0	0	0	0	0	0
Iowa Public Employees' Retirement System (IPERS)	0	0	0	0	0	0
Law Enforcement Academy	0	0	0	0	0	0
Management	0	0	0	0	0	0
Natural Resources	0	0	0	0	0	0
Office of Drug Control Policy	0	0	0	0	0	0
Parole Board	0	0	0	0	0	0
Personnel	0	0	0	0	0	0
Public Defense	0	0	0	0	0	0
Public Employment Relations Board	0	0	0	0	0	0
Public Health	0	0	0	0	0	0
Public Information Board	0	0	0	0	0	0
Public Safety	0	0	0	0	0	0
Rebuild Iowa Office	0	0	0	0	0	0
Regents	0	0	0	0	0	0
Revenue	0	0	0	0	0	29,986
Secretary of State	0	0	0	0	0	0
Transportation	0	0	0	0	0	0
Veterans Affairs	0	0	0	0	0	0
Workforce Development	0	0	0	0	0	0
Various Agencies	0	0	0	0	0	0
Total	\$ 579,292	\$ 0	\$ 0	\$ 1,679,748	\$ 29,896	\$ 29,986

Salary Adjustment in Iowa

(dollars in millions)

Fiscal Year	Governor's Recommendation	State Appropriation	Salary Adjustment Identified Need	Appropriation v.s. Need	Prorate	Salary Bill
2008	NA	\$ 106.8	\$ 107.0	\$ -0.2	99.8%	SF 601
2009	88.7	88.1	95.8	-7.7	92.0%	HF 2700
2010	NA	0.0	55.8	-55.8	0.0%	SF 478
2011	0.0	0.0	77.7	-77.7	0.0%	HF 2531
2012	0.0	0.0	89.2	-89.2	0.0%	SF 533
2013	0.0	0.0	79.9	-79.9	0.0%	SF 533
2014	0.0	0.0	26.9	-26.9	0.0%	SF 452
2015	0.0	0.0	33.7	-33.7	0.0%	SF 452
2016	0.0	0.0	48.3	-48.3	0.0%	SF 510
2017	0.0	0.0	63.2	-63.2	0.0%	HF 2459
2018	0.0	0.0	74.4	-74.4	0.0%	SF 516
2019	0.0	0.0	31.4	-31.4	0.0%	HF 2502
2020	0.0	0.0	32.7	-32.7	0.0%	SF 638
2021	13.0	0.0	44.6	-44.6	0.0%	HF 2643

Definitions:

- 1) State Appropriation: General Fund resources provided to address the needs of salary adjustment.
- 2) Identified Need: Department of Management determination of the need prior to the General Assembly appropriating the funds, based on a comparison of budget and projection per each employee's position.
- 3) Difference: The total surplus or deficit after matching the need to the resources provided.
- 4) Prorate: If this equals 100.0%, resources met or exceeded the need, and the balance reverted. If it is less than 100.0%, resources were less than the total need.

General Fund Personal Services

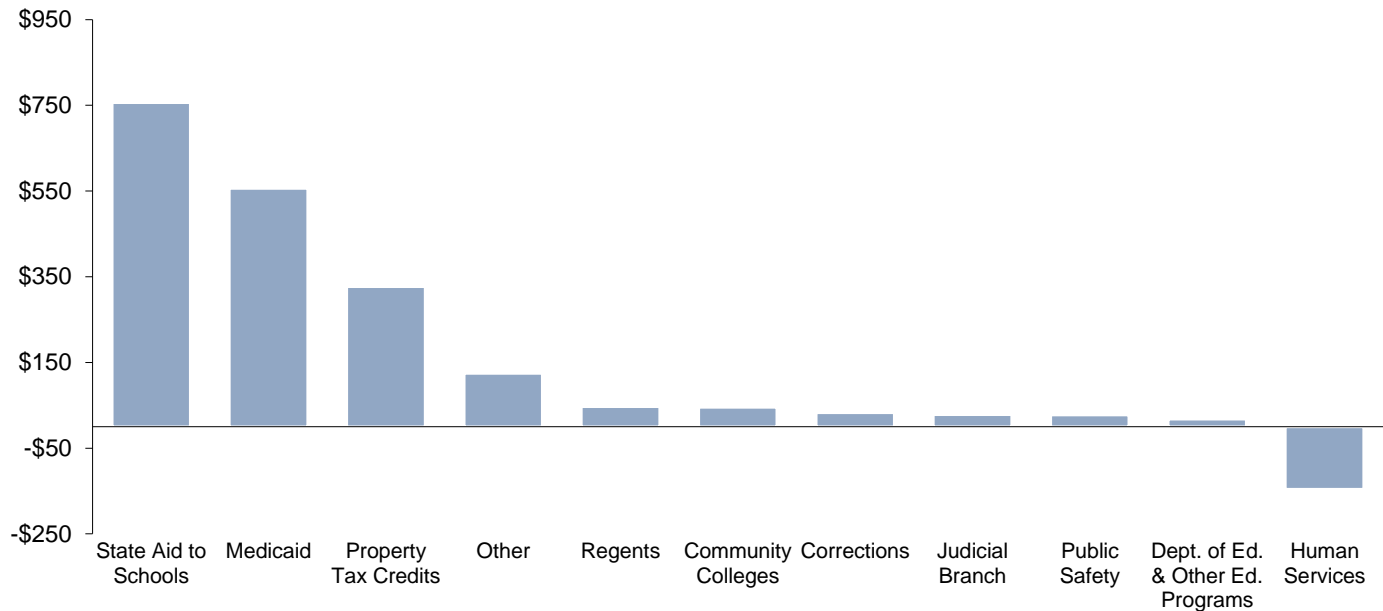
(dollars in millions)

Fiscal Year	Net Appropriations	Salary Expense	Share of Appropriations	Annual Increase
2011	\$ 5,344.4	\$ 1,365.3	25.5%	\$ -64.8
2012	6,004.4	1,352.8	22.5	-12.5
2013	6,413.1	1,384.7	21.6	31.9
2014	6,461.6	1,359.8	21.0	-24.9
2015	7,056.2	1,369.5	19.4	9.7
2016	7,244.3	1,405.2	19.4	35.7
2017	7,258.2	1,350.3	18.6	-54.9
2018	7,256.6	1,344.8	18.5	-5.5
2019	7,640.6	1,333.0	17.4	-11.8
2020	7,820.7	1,418.6	18.1	85.6
2021	7,808.9	1,448.1	18.5	29.5

Notes:

- 1) The net appropriations are from the General Fund and reflect reversions and other adjustments such as across-the-board reductions and supplemental appropriations.
- 2) FY 2010 included an adjustment for a 10.0% across-the-board reduction.

Change in Selected General Fund Appropriations (in millions) FY 2012 – FY 2021



Change in Selected General Fund Appropriations FY 2012 – FY 2021 (dollars in millions)

Budget Areas	Actual FY 2012	Actual FY 2021	Change	Percent Change
State Aid to Schools	\$ 2,623.8	\$ 3,380.3	\$ 756.5	28.8%
Medicaid	903.5	1,459.6	556.1	61.5%
Property Tax Credits	145.5	472.1	326.6	224.5%
Judicial Branch	156.4	184.1	27.7	17.7%
Community Colleges	163.8	208.7	44.9	27.4%
Public Safety	80.6	107.7	27.1	33.6%
Corrections	354.1	386.6	32.5	9.2%
Dept. of Ed. & Other Ed. Programs	82.7	100.2	17.5	21.2%
Regents	528.5	575.2	46.7	8.8%
Human Services	596.8	450.8	- 146.0	-24.5%
Other	376.8	501.4	124.6	33.1%
Total	\$ 6,012.5	\$ 7,826.7	\$ 1,814.2	30.2%

Notes:

- 1) The appropriations in the above table do not include reversions.
- 2) The numbers may not equal totals due to rounding.
- 3) Categorization of appropriations may change compared to prior publications.

Rebuild Iowa Infrastructure Fund (RIIF)

(dollars in millions)

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Funds Available				
Beginning Balance	\$ 3.2	\$ 10.9	\$ 10.9	\$ 19.8
State Wagering Taxes and Fees	164.6	163.3	105.3	190.9
Tobacco Settlement Payment	13.4	13.1	13.1	13.9
Interest	8.4	15.7	14.4	2.0
General Fund Transfer	-	-	70.0	-
Other	-	-	70.0	2.7
Total Funds Available	\$ 189.6	\$ 203.0	\$ 213.7	\$ 226.5
Appropriations	\$ 179.4	\$ 193.6	\$ 198.9	\$ 170.3
Reversions	(0.6)	(1.5)	(4.9)	(1.7)
Ending Balance	\$ 10.9	\$ 10.9	\$ 19.8	\$ 60.6

Technology Reinvestment Fund

(dollars in millions)

	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.0	\$ 0.0	\$ 0.0
RIIF Appropriation	10.0	14.4	18.1	18.6
Total Funds Available	\$ 10.1	\$ 14.4	\$ 18.1	\$ 18.6
Appropriations				
Dept. of Education	\$ 3.6	\$ 3.3	\$ 3.3	\$ 4.3
Office of the Chief Information Officer	1.0	1.0	1.0	-
Department of Corrections	-	-	1.0	0.5
Department of Human Rights	1.2	1.4	1.4	1.6
Department of Human Services	1.0	0.6	6.8	2.0
Iowa Telecom. and Tech. Commission	-	-	-	2.1
Department of Public Safety	1.1	1.0	0.9	-
Other	2.2	7.1	4.1	8.1
Total	\$ 10.1	\$ 14.4	\$ 18.1	\$ 18.6
Reversions	-	-	-	-
Deappropriations	-	-	-	-
Ending Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ (0.0)

Note: Numbers may not equal totals due to rounding.

Rebuild Iowa Infrastructure Fund Revenues

(dollars in millions)

Fiscal Year	State Wagering Tax	Reserve Fund Interest	RIIF/EFF Interest	Other	Total*
2000	123.9	26.5	5.6	2.2	158.2
2001	111.4	29.2	6.6	2.6	149.8
2002	50.0	0.0	3.2	4.0	57.2
2003	12.1	0.0	0.9	3.8	16.8
2004	69.7	0.0	0.2	2.3	72.2
2005	107.2	3.8	0.8	13.1	124.9
2006	106.3	10.4	2.1	2.3	121.1
2007	128.7	26.9	4.1	2.8	162.5
2008	211.3	26.7	6.2	0.0	244.2
2009	206.7	14.7	3.6	-36.9	188.1
2010	188.1	4.5	0.4	25.1	218.1
2011	145.2	1.5	0.1	17.0	163.8
2012	147.7	1.6	0.1	16.7	166.1
2013	153.8	2.1	0.1	39.1	195.1
2014	146.9	1.8	0.1	61.3	210.1
2015	150.8	2.8	0.2	24.5	178.3
2016	160.2	4.2	0.3	19.9	184.6
2017	165.0	6.1	0.4	16.7	188.2
2018	164.6	7.7	0.8	13.4	186.5
2019	163.3	14.7	1.0	13.1	192.1
2020	105.3	13.4	1.0	83.1	202.8
2021	190.8	1.9	0.2	16.6	209.5

*Numbers may not equal totals due to rounding. The totals do not include balances carried forward.

Notes:

1) The Rebuild Iowa Infrastructure Fund (RIIF) was first funded in FY 1996 with a \$50.0 million GAAP Deficit Account appropriation. The General Assembly also dedicated two other sources of revenue to the RIIF: the interest earnings from the Cash Reserve and Economic Emergency Funds, and funds from the State wagering taxes after other allocations are made in accordance with Iowa Code section 8.57.

2) During the 2000 Legislative Session, SF 2453 (FY 2001 Infrastructure Appropriations Act) created the Environment First Fund (EFF) and provided a standing appropriation from the RIIF. The Act required interest earned on the EFF to be deposited in the RIIF.

3) Beginning in FY 2010, the unsecuritized Master Settlement Agreement tobacco payments were transferred to the RIIF.

4) Beginning in FY 2011, wagering tax totals include the transfers back to the RIIF from the unneeded amounts that were allocated for debt service on the 2009 and 2010 revenue bonds, debt service on school infrastructure bonds, and the Federal Subsidy Holdback Fund. In addition, any operating license fees paid by casinos are included in the wagering tax totals.

Infrastructure Funding All Infrastructure-Related Funds — Appropriations

(in millions)

	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Est. FY 2022
Rebuild Iowa Infrastructure Fund (RIIF)	\$ 194.5	\$ 169.4	\$ 179.3	\$ 180.8	\$ 151.7	\$ 184.9
Revenue Bonds Capitals Fund (RBC)	0.8	2.2	-	-	-	-
Revenue Bonds Capitals II Fund (RBC2)	0.7	-	-	-	-	-
Technology Reinvestment Fund (TRF)	0.2	10.1	14.4	18.1	18.6	17.7
Other	16.7	12.2	-	-	-	-
Total Infrastructure-Related Appropriations	\$ 212.9	\$ 193.9	\$ 193.7	\$ 198.9	\$ 170.3	\$ 202.6

Notes:

1) The TRF is funded with a standing appropriation of \$17.5 million from the General Fund. From FY 2018 to FY 2021, the TRF received funding from the RIIF in place of the General Fund. The appropriations from the RIIF to the TRF have been subtracted to avoid double counting.

2) The General Assembly occasionally appropriates funds from other sources for infrastructure-related projects. These appropriations are reflected as "Other" in the table above.

3) For FY 2016 and FY 2017, the General Assembly appropriated funding for technology projects from the RIIF and did not make any appropriations from the TRF.

Iowa Skilled Worker and Job Creation Fund

(dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Est FY 2022
Funds Available				
Beginning Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Wagering Tax Receipts	66.0	63.8	63.8	63.8
Transfer to General Fund	-2.2	0.0	0.0	0.0
Total	\$ 63.8	\$ 63.8	\$ 63.8	\$ 63.8
Appropriations				
College Student Aid Commission	\$ 5.0	\$ 6.0	\$ 6.0	\$ 5.0
Economic Development Authority	14.7	13.5	13.5	14.5
Department of Education	35.3	35.3	35.3	35.3
Iowa Workforce Development	0.1	0.3	0.3	0.3
Board of Regents	8.7	8.7	8.7	8.7
Total	\$ 63.8	\$ 63.8	\$ 63.8	\$ 63.8
Ending Balance	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0

Environment First Fund

(dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021	Est FY 2022
Funds Available				
Beginning Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1
Wagering Tax Receipts	42.0	42.0	42.0	42.0
Total	\$ 42.1	\$ 42.1	\$ 42.1	\$ 42.1
Appropriations				
Department of Agriculture	\$ 17.3	\$ 17.3	\$ 17.3	\$ 17.3
Department of Natural Resources	24.0	24.0	24.0	24.0
Board of Regents	0.7	0.7	0.7	0.7
Total	\$ 42.0	\$ 42.0	\$ 42.0	\$ 42.0
Ending Balance	\$ 0.1	\$ 0.1	\$ 0.1	\$ 0.1

Note: Numbers may not equal totals due to rounding.

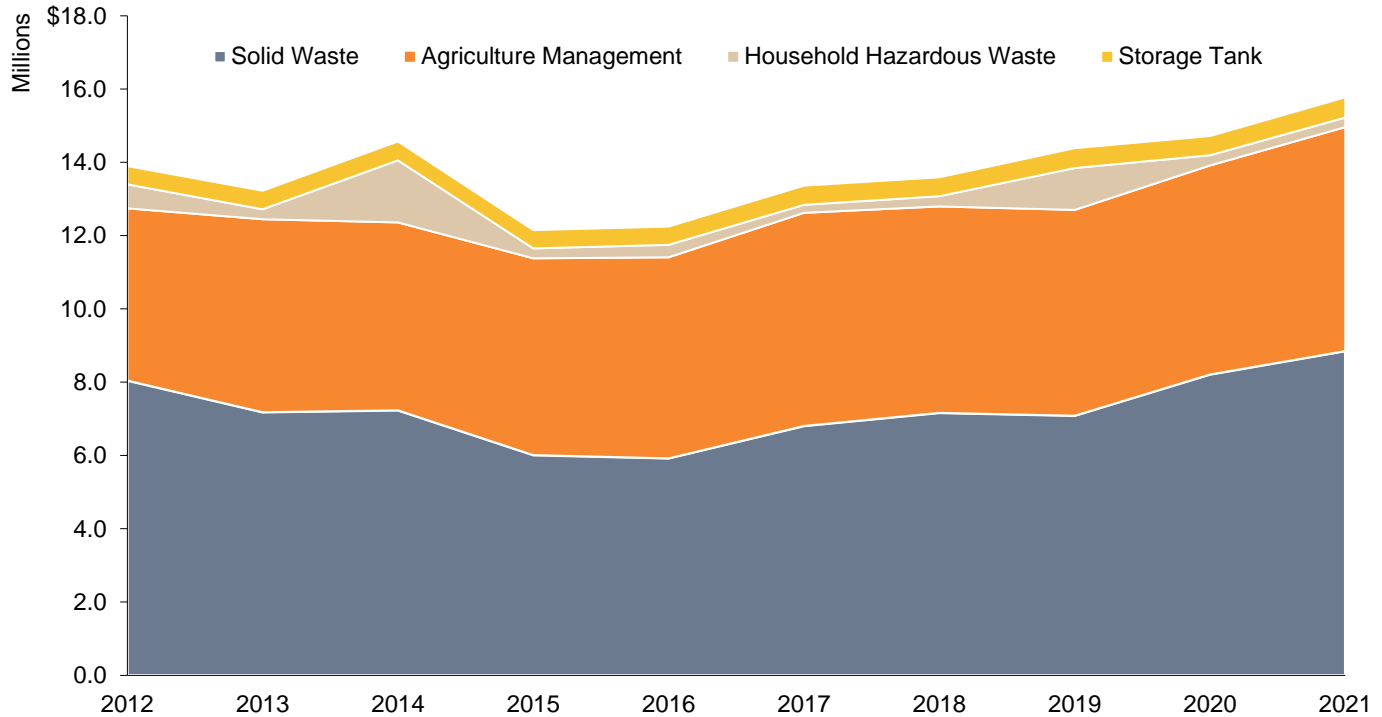
Road Use Tax Fund

(dollars in millions)

	Actual FY 2019	Actual FY 2020	Actual FY 2021
Funds Available			
Beginning Balance	\$ 172.3	\$ 189.1	\$ 119.5
Receipts	1,764.1	1,747.3	1,863.9
Total Funds Available	<u>1,936.4</u>	<u>1,936.4</u>	<u>1,983.5</u>
Disbursements			
Appropriations	\$ 53.7	\$ 54.5	\$ 55.7
Transfers	1,069.2	1,108.8	1,127.6
Secondary Road Fund and City Road Fund	604.4	632.9	659.0
Reimbursements	21.8	20.7	21.3
Total Disbursements	<u>\$ 1,749.0</u>	<u>\$ 1,816.9</u>	<u>\$ 1,863.6</u>
Ending Balance	<u>\$ 187.4</u>	<u>\$ 119.5</u>	<u>\$ 119.8</u>

Notes: Receipts include fees transferred to the TIME-21 Fund and do not reflect all disbursements. Annual totals may not match other reports due to reporting methods.

Groundwater Protection Fund Income — Iowa

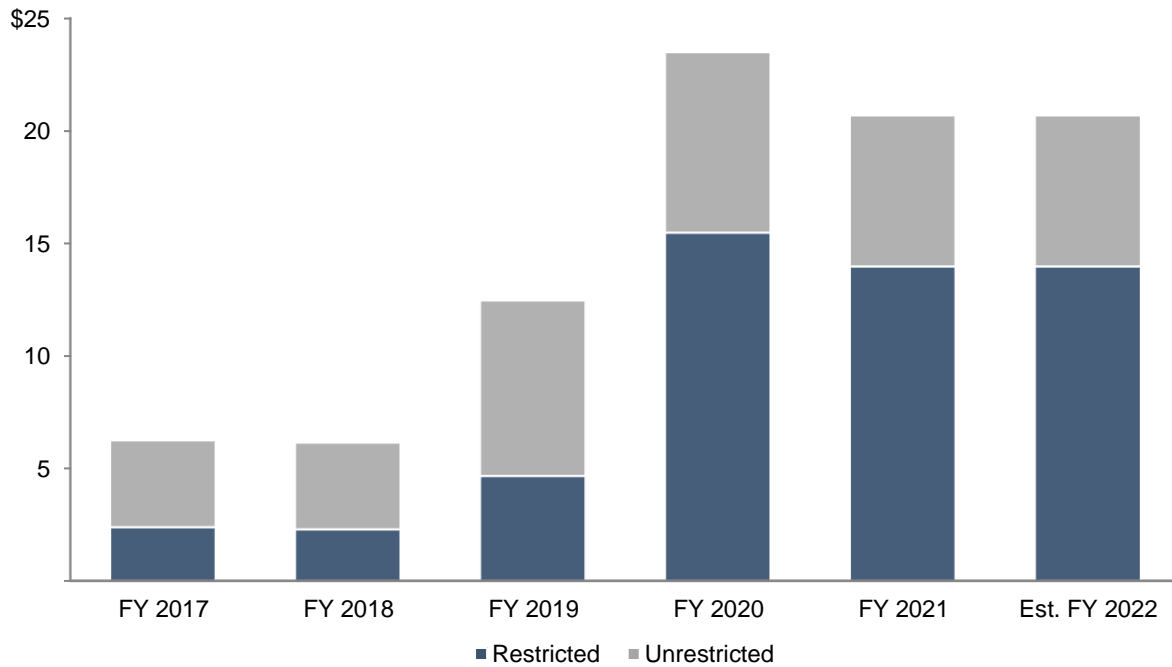


Fiscal Year	Solid Waste	Storage Tank	Household Haz. Waste	Agriculture Management	Total
2012	\$ 8,045,169	\$ 494,322	\$ 653,790	\$ 4,705,044	\$ 13,898,325
2013	7,185,062	508,858	271,406	5,262,229	13,227,555
2014	7,233,747	514,424	1,695,495	5,128,759	14,572,425
2015	6,010,392	502,725	271,197	5,371,108	12,155,422
2016	5,922,924	505,685	332,888	5,490,501	12,251,998
2017	6,806,900	522,403	222,124	5,816,042	13,367,469
2018	7,164,809	520,898	274,101	5,635,729	13,595,537
2019	7,088,788	539,917	1,140,522	5,614,384	14,383,611
2020	8,213,690	523,997	276,888	5,703,043	14,717,618
2021	8,852,676	553,783	258,832	6,110,329	15,775,620

Note: Increases in the Household Hazardous Waste Account in 2010 and 2014 were due to a collection of a \$1.5 million fine.

Iowa Finance Authority General Fund Balance

(in millions)



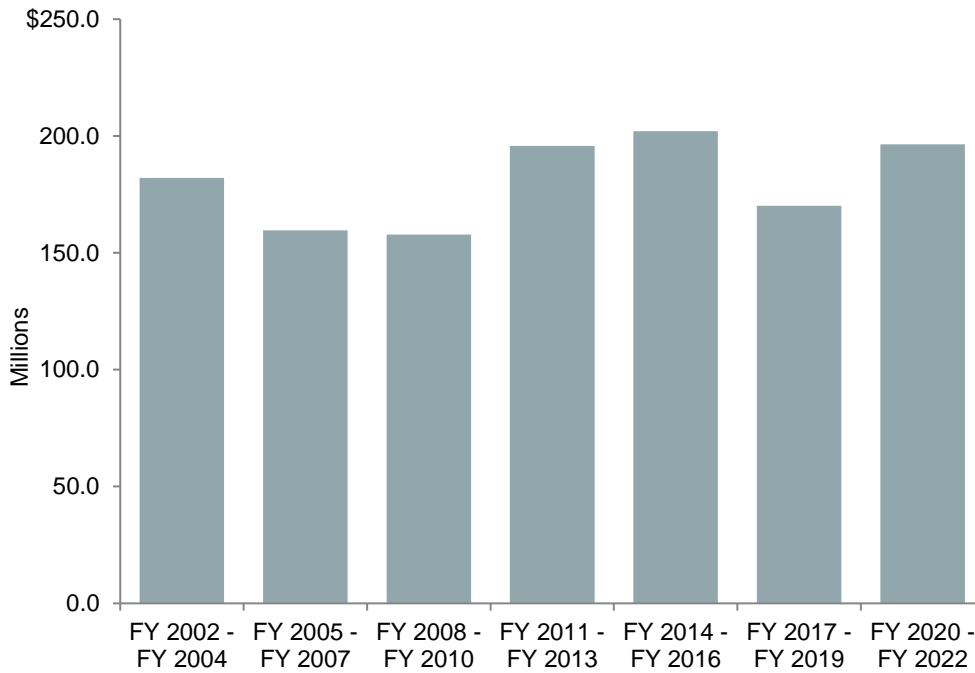
Fund	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	Est. FY 2022
Restricted	\$ 2.4	\$ 2.3	\$ 4.7	\$ 15.5	\$ 14.0	\$ 14.0
Unrestricted	3.9	3.9	7.8	8.0	6.7	6.7
Total Balance	\$ 6.3	\$ 6.2	\$ 12.5	\$ 23.5	\$ 20.7	\$ 20.7

Notes:

- 1) The "Restricted" fund balance represents capital assets and portions of the total fund balance allocated to certain reserve funds.
- 2) The "Unrestricted" fund balance provides additional security for the Authority's general obligation bonds outstanding and coverage of administrative costs.
- 3) The "Restricted" fund balance increase for FY 2020 compared to FY 2019 relates to the acquisition and capital improvements of the Iowa Finance Authority office at 1963 Bell Avenue in Des Moines.

Actual Tobacco Settlement Recoveries for Iowa

(by fiscal year)



Tobacco Settlement Payments

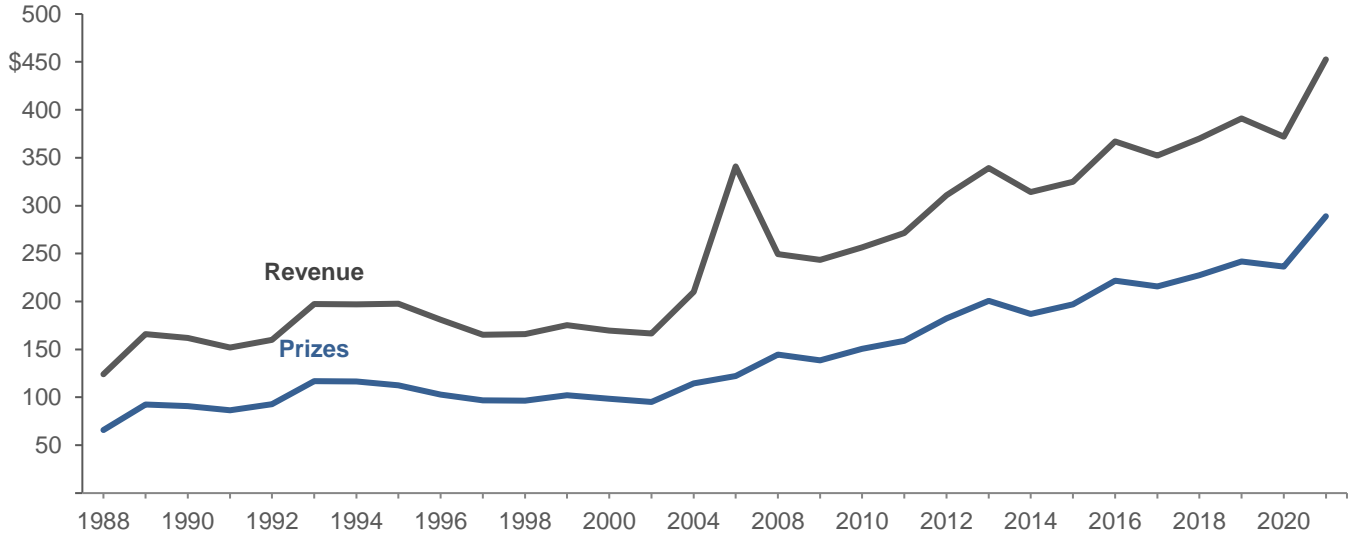
(dollars in millions)

Fiscal Years	Payments
FY 2002 - FY 2004	\$ 182.1
FY 2005 - FY 2007	159.6
FY 2008 - FY 2010	157.8
FY 2011 - FY 2013	195.7
FY 2014 - FY 2016	202.0
FY 2017 - FY 2019	170.2
FY 2020 - FY 2022	196.4

Iowa Lottery Revenues, Expenditures, and Net Position

Lottery Revenues and Prizes FY 1988 to FY 2021

(in millions)



Lottery Revenues, Expenditures, and Net Position

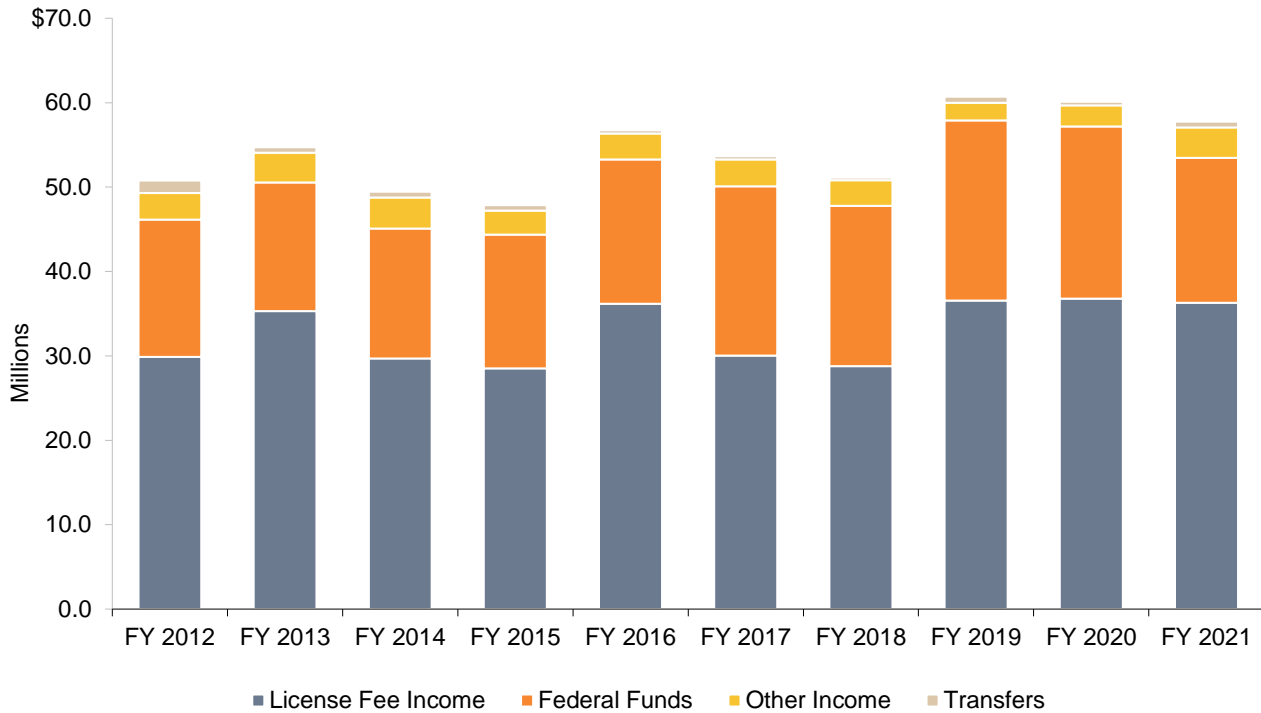
(in millions)

	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Beginning Net Position	\$ 5.8	\$ 6.6	\$ 6.4	\$ 5.0	\$ 4.8	\$ 4.2
Resources						
Revenues	366.9	352.2	370.1	390.9	371.9	452.6
Interest	0.2	0.2	0.3	0.5	0.4	0.1
Total Resources	<u>367.1</u>	<u>352.4</u>	<u>370.4</u>	<u>391.4</u>	<u>372.3</u>	<u>452.7</u>
Expenditures & Transfers						
Prizes	221.7	215.6	227.5	241.9	236.3	288.9
Operations	56.6	56.2	57.5	56.8	55.0	61.9
Interest	0	0	0	0	0	0
General Fund (Transfer)	85.5	78.3	84.6	90.4	78.9	99.0
Veterans Trust Fund (Transfer)	2.5	2.5	2.5	2.5	2.5	2.5
Gambling Treatment (Transfer)	0	0	0	0	0	0
Public Safety Survivor Benefits Fund	0	0	0	0	0	0.1
Department of Corrections Survivor Benefits Fund	0	0	0	0	0	0.1
Total Expenditures & Transfers	<u>\$ 366.3</u>	<u>\$ 352.6</u>	<u>\$ 372.1</u>	<u>\$ 391.6</u>	<u>\$ 372.7</u>	<u>\$ 452.5</u>
Ending Net Position	<u>\$ 6.6</u>	<u>\$ 6.4</u>	<u>\$ 4.7</u>	<u>\$ 4.8</u>	<u>\$ 4.4</u>	<u>\$ 4.4</u>

Notes:

1. The net position for FY 2014 decreased from \$9.5 million to \$4.2 million after pension liabilities were accounted for, which began after the FY 2014 audit report was completed. This adjustment was made to comply with Governmental Accounting Standards Board Statement 68.
2. The Public Safety Survivor Benefits Fund was established during the 2019 Legislative Session. The first deposit was made in FY 2020.
3. The Department of Corrections Survivor Benefits Fund was established during the 2021 Legislative Session. The first deposit was made in FY 2021.

Fish and Game Trust Fund Revenues — Iowa



Fiscal Year	License Fee Income	Federal Funds	Other Income	Transfers	Total Revenue
2012	\$ 29,871,098	\$ 16,292,407	\$ 3,145,207	\$ 1,446,460	\$ 50,755,172
2013	35,309,134	15,242,894	3,516,140	638,501	54,706,669
2014	29,694,990	15,387,516	3,680,948	671,331	49,434,785
2015	28,514,480	15,857,087	2,825,119	647,293	47,843,979
2016	36,166,442	17,116,031	3,071,168	360,575	56,714,216
2017	30,020,259	20,053,080	3,209,960	385,479	53,668,778
2018	28,764,106	19,030,748	2,997,956	313,585	51,106,395
2019	36,537,237	21,349,706	2,101,965	703,777	60,692,685
2020	36,789,629	20,395,130	2,504,936	412,891	60,102,586
2021	36,303,984	17,160,535	3,602,848	685,646	57,753,013

Note: Boat registration fees are paid every three years. The last payment was in FY 2019. The receipt of these fees caused the increase in Fish and Game Trust Fund revenue.

State Gambling Wagering Tax Allocations

(dollars in millions)

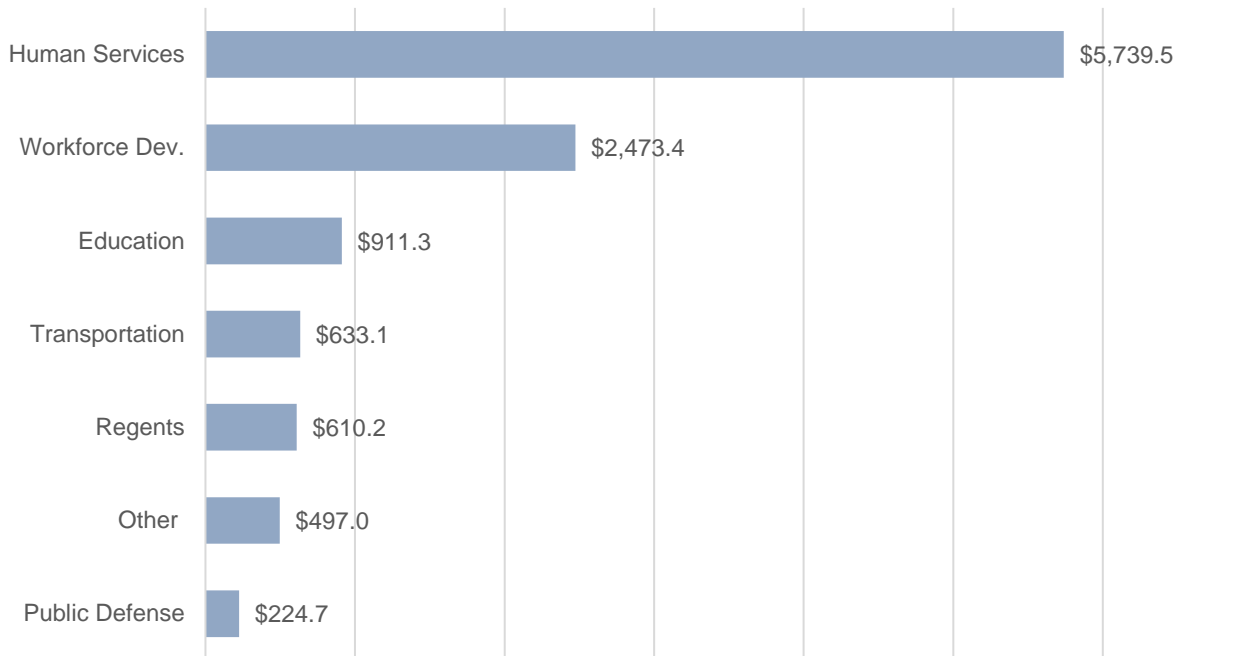
Fund	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Revenue Bonds Debt Service Fund	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0	\$ 55.0
Federal Subsidy Holdback Fund	3.8	3.8	3.8	3.8	3.8	3.8
General Fund	-	-	-	-	2.3	2.3
Vision Iowa	15.0	15.0	15.0	15.0	15.0	-
Water Quality Infrastructure	-	-	-	-	-	15.0
Iowa Skilled Worker and Job Creation Fund	66.0	66.0	66.0	66.0	63.8	63.8
Rebuild Iowa Infrastructure Fund	143.1	152.3	154.0	153.4	151.6	91.3
Total	\$ 282.9	\$ 292.1	\$ 293.8	\$ 293.2	\$ 291.5	\$ 231.2

Notes:

- 1) The above allocations do not include wagering taxes paid to cities, counties, the County Endowment Fund, or the State for tourism marketing and cultural grants. The allocations do include casino license fees and pari-mutuel taxes.
- 2) Any amount unneeded for the Revenue Bonds Debt Service Fund, the Federal Subsidy Holdback Fund, and School Infrastructure Bonds debt service transfers back to the Rebuild Iowa Infrastructure Fund (RIIF) before the close of the fiscal year. Those transfers are not included in the totals for the RIIF in the above table.
- 3) For FY 2013, the allocation to the General Fund was decreased by \$26.0 million. Of that, \$20.0 million was deposited in the Technology Reinvestment Fund and \$6.0 million in the RIIF.
- 4) Beginning in FY 2014, the annual allocation to the General Fund was eliminated, and \$66.0 million is now transferred to the Iowa Skilled Worker and Job Creation Fund.
- 5) The allocation to the School Infrastructure Fund was eliminated in FY 2015 as a result of the School Infrastructure Bonds being defeased in November 2013.
- 6) Numbers may not total due to rounding.

Federal Funds Received by Iowa

Estimated FY 2021 (dollars in millions)



Department	Actual FY 2019	Actual FY 2020	Actual FY 2021	Percent of Total
Human Services	\$ 4,416.1	\$ 4,936.0	\$ 5,739.5	51.8%
Education	532.3	591.2	911.3	8.2%
Transportation	589.5	671.7	633.1	0.1
Workforce Dev.	423.2	2,235.0	2,473.4	0.2
Regents	454.6	503.8	610.2	0.1
Public Defense	68.1	151.8	224.7	0.0
Other	411.5	1,708.5	497.0	0.0
Total	\$ 6,895.1	\$ 10,798.0	\$ 11,089.4	100.0%

Notes:

- 1) Other includes all State agencies reporting federal funds that were not individually identified above.
- 2) Total does not include federal funds that may pass through directly to local governments.
- 3) Public Defense includes the Department of Homeland Security and Emergency Management.
- 4) The significant increase in federal funds in FY 2020 and FY 2021 is due to COVID-19 federal relief.

Iowa Department of Homeland Security and Emergency Management Federal Disaster Funding for Iowa (1992 – Present)

Incident Period	Type	Counties Affected	Federal Funds Obligated	
			Public Assistance	Hazard Mitigation
09/14/92 - 09/15/92	Severe Storms/Flood	9	\$ 2,599,035	\$ 275,195
03/26/93 - 04/12/93	Severe Storms/Flood	15	2,396,535	181,891
04/13/93 - 10/01/93	Severe Storms/Flood	99	104,791,010	32,655,568
05/08/96 - 05/28/96	Flood	16	2,963,509	509,154
06/12/96 - 06/30/96	Flood	15	5,308,545	719,373
10/26/97 - 10/28/97	Severe Snow Storm	13	3,310,250	561,460
06/13/98 - 07/15/98	Severe Weather/Tornado/Flood	81	18,178,134	5,901,842
05/16/99 - 05/29/99	Severe Storms/Tornado/Flood	17	8,534,710	2,554,449
07/02/99 - 08/10/99	Severe Storms/Flood	20	10,955,691	2,806,312
04/08/01 - 05/29/01	Severe Storms/Flood	22	8,618,000	1,878,610
06/03/02 - 06/25/02	Severe Storms/Flood	21	5,581,545	1,272,622
05/19/04 - 06/24/04	Severe Storms/Tornadoes/Flood	77	14,795,286	1,500,076
08/29/05 and continuing	Hurricane Katrina-Rita Evacuation	99	237,660	N/A
02/23/07 - 03/02/07	Severe Winter Storms	48	65,377,279	8,187,874
02/28/07 - 03/02/07	Record/Near Record Snowfall	27	2,838,326	N/A
05/05/07 - 05/07/07	Severe Storms/Tornadoes/Flood	18	12,175,172	2,957,926
08/17/07 - 09/05/07	Severe Storms/Flood	17	6,273,630	1,200,283
12/10/07 - 12/11/07	Severe Winter Storm s	30	28,052,066	4,620,554
05/25/08 - 08/13/08	Severe Storms/Tornadoes/Flood	85	1,155,438,930	274,772,523
7/10/2009	Severe Storms	1	6,484,642	912,871
12/23/09 - 12/27/09	Severe Winter Storms/Snowstorm	27	5,996,437	1,505,411
01/19/10 - 01/26/10	Severe Winter Storms	27	84,281,915	21,711,153
05/12/10 - 05/13/10	Severe Storms/Flood	2	3,008,482	2,454,492
06/01/10 - 08/31/10	Severe Storms/Tornadoes/Flood	59	52,178,016	15,487,774
04/09/11 - 04/10/11	Severe Storms/Tornadoes/Straight-line Winds	6	2,702,114	669,375
05/25/11 - 08/01/11	Missouri River Flood	6	46,273,269	10,891,747
07/09/11 - 07/14/11	Severe Storms/Straight-line Winds/Flood	6	5,743,592	1,518,572
07/27/11 - 07/29/11	Severe Storms/Flood	2	4,132,709	832,241
04/09/13 - 04/11/13	Severe Winter Storms	5	13,282,121	2,789,576
04/17/13 - 04/30/13	Severe Storms/Straight-line Winds/Flood	20	7,594,458	1,002,978
05/19/13 - 06/14/13	Severe Storms/Tornadoes/Flood	49	20,510,098	2,747,618
06/21/13 - 06/28/13	Severe Storms/Tornadoes/Flood	12	4,551,831	568,704
06/03/14 - 06/04/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	9	5,551,674	861,379
06/14/14 - 06/23/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	26	17,606,563	2,990,729
06/26/14 - 07/07/14	Severe Storms/Tornadoes/Straight-line Winds/Flood	24	14,356,475	2,478,462
06/20/15 - 06/25/15	Severe Storms/Tornadoes/Straight-line Winds/Flood	19	7,238,997	1,458,760
08/23/16 - 08/27/16	Severe Storms/Straight-line Winds/Flood	8	5,570,693	1,123,575
09/21/16 - 10/03/16	Severe Storms/Flood	19	16,502,830	3,738,577
07/19/17 - 07/23/17	Severe Storms/Tornadoes/Straight-line Winds/Flood	9	5,767,668	1,306,950
06/06/18 - 07/02/18	Severe Storms/Tornadoes/Straight-line Winds/Flood	31	16,709,901	4,709,771
7/19/2018	Severe Storms/Tornadoes	4	3,093,996	832,827
03/12/19 - 06/15/19	Severe Storms/Flooding	80	169,831,988	35,592,385
01/20/20 and continuing	COVID-19	99	205,664,764	N/A
8/10/2020	Severe Storms	23	32,306,241	2,183,120
			\$ 2,215,366,787	\$ 462,924,759

Notes:

- 1) There is a 10.0% State match for all Public Assistance funding for disasters and a 10.0% State match for all Hazard Mitigation funding (not included in the federal funds above).
- 2) All 99 counties are eligible for the Hazard Mitigation Grant Program. Supplemental funds are restricted to counties affected.
- 3) Federal funding obligated is as of September 15, 2021.

Outstanding Obligations of Political Subdivisions in Iowa

(dollars in millions)

By Entity

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Cities	\$ 5,567.8	\$ 5,819.6	\$ 6,016.5	\$ 6,296.3	\$ 6,556.2
Schools/AEAs	3,621.6	3,734.8	3,831.4	4,220.3	4,450.4
State Authorities	1,944.0	2,109.7	2,281.0	2,583.4	2,840.7
Board of Regents	1,811.2	1,786.1	1,834.0	1,776.9	1,745.1
Counties	911.8	913.6	917.4	930.3	1,027.1
State Agencies	850.0	808.7	762.8	632.2	582.3
Community Colleges	639.4	631.6	626.5	613.8	672.2
Other	54.6	58.2	55.1	62.4	57.3
Total	\$ 15,400.4	\$ 15,862.4	\$ 16,324.6	\$ 17,115.5	\$ 17,931.4

By Security Type

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Revenue	\$ 8,471.9	\$ 8,604.2	\$ 9,022.6	\$ 9,295.9	\$ 9,289.4
General Obligation	6,426.3	6,591.4	6,623.2	7,120.3	7,791.8
Loans	421.7	505.2	506.0	536.0	545.8
Capital Leases/Lease Purchase	80.5	161.6	172.8	163.4	304.3
Total	\$ 15,400.4	\$ 15,862.4	\$ 16,324.6	\$ 17,115.5	\$ 17,931.4

By Purpose

	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Public Buildings/Schools	\$ 5,863.3	\$ 5,924.9	\$ 6,038.5	\$ 6,299.1	\$ 6,703.8
Utilities/Sewers	3,197.6	3,459.3	3,655.5	4,018.6	4,072.6
Other	2,799.5	3,066.6	3,027.9	3,056.6	3,169.6
Transportation	1,206.8	1,255.8	1,301.2	1,301.5	1,347.2
Housing/Urban Development	722.2	671.2	797.0	949.6	1,087.7
Parks and Recreation	523.2	422.0	389.1	371.9	406.9
Health Care	392.0	380.0	392.9	415.5	425.9
Public Safety	384.9	371.3	395.3	392.5	430.5
Industrial Related	309.4	309.2	320.4	305.6	284.9
Short Term/Anticipatory	1.4	2.1	6.9	4.8	2.3
Total	\$ 15,400.4	\$ 15,862.4	\$ 16,324.6	\$ 17,115.5	\$ 17,931.4

Notes:

- 1) Numbers may not total due to rounding.
- 2) Area Education Agencies (AEA)
- 3) All numbers reflect the amount of obligations outstanding at the close of the fiscal year.
- 4) Reporting requirements have been changed by the State Treasurer's Office to include capital leases and loans. Tax increment issuances are now included in the revenue category for FY 2013 forward.

Selected State and Local Expenditures

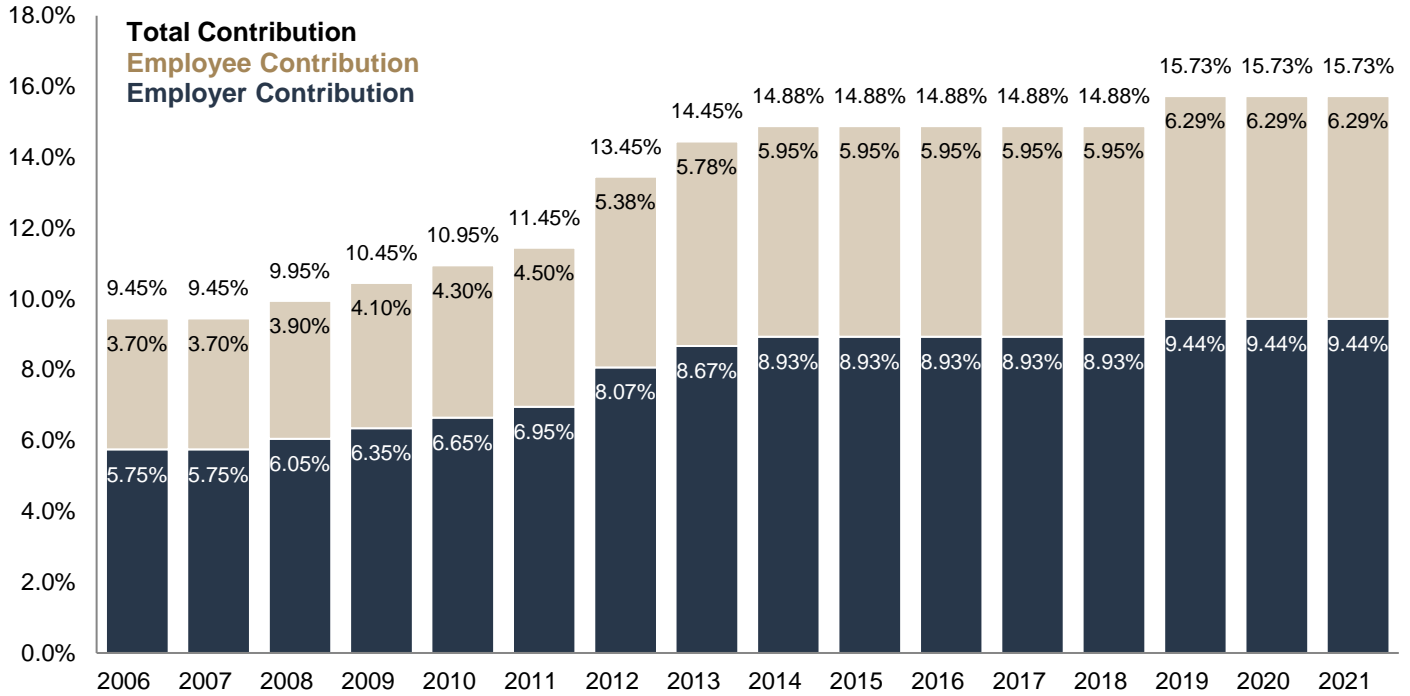
Service	FY 2019 (in millions)	Cost Per Capita	FY 2020 (in millions)	Cost Per Capita	Est. FY 2021 (in millions)	Cost Per Capita
General Fund Appropriation						
Economic Assistance	\$ 54.87	\$ 17.39	\$ 54.87	\$ 17.39	\$ 56.95	\$ 17.85
Medical Services	1,563.11	495.26	1,522.38	482.52	1,566.99	491.16
Mental Health Institutions	33.45	10.60	33.45	10.60	35.11	11.00
Children & Family Services	129.67	41.08	129.67	41.10	129.67	40.64
Correctional System	386.69	122.52	386.60	122.53	407.70	127.79
K-12	3,400.48	1,077.42	3,492.95	1,107.09	3,523.66	1,104.47
Higher Education	886.40	280.85	876.90	277.93	894.34	280.32
General Fund Total	\$ 6,454.66	\$ 2,045.11	\$ 6,496.81	\$ 2,059.17	\$ 6,614.41	\$ 2,073.24
Local School Property Tax	\$ 1,562.48	\$ 495.06	\$ 1,612.84	\$ 511.19	\$ 1,658.70	\$ 519.91

Notes:

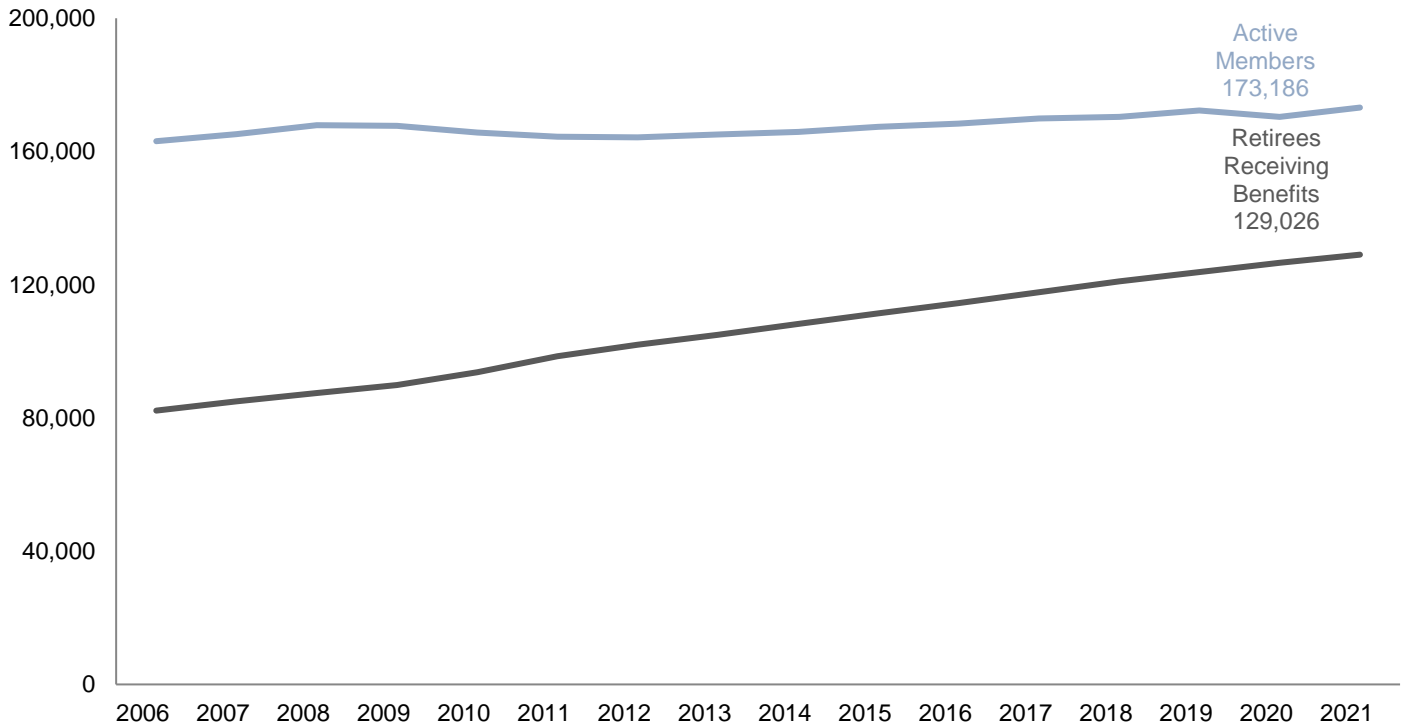
- 1) Economic Assistance includes the Family Investment Program, PROMISE JOBS, and the Child Support Recovery Unit.
- 2) Medical Services includes the Medical Assistance Program, Health Insurance Premium Payment Program, State Children's Health Insurance Program, Medical Contracts, and State Supplementary Assistance Program.
- 3) Correctional System expenditures include correctional institutions, community-based corrections, and central administration appropriations.
- 4) The K-12 category includes State foundation aid, all education related standing appropriations, and Department of Education appropriations. It does not include the sales/use tax amount for school infrastructure.
- 5) Higher Education includes appropriations to the College Student Aid Commission (excluding funding for administration), community college funding appropriated through the Department of Education, and funding for the Regents institutions (excluding the special schools and administrative funding for the Board of Regents and Iowa Public Radio).
- 6) Local School Property Tax includes the uniform and additional levy portion only. It does not include special levies.
- 7) Children and Family Services includes the annual General Fund appropriation to the Adoption Subsidy Program.

The estimated population of Iowa in 2020 was 3,190,369.

Iowa Public Employees' Contribution Rates for Regular Members



Iowa Public Employees' Retirement System (IPERS) Members



Note:

Contribution rates shown are for Regular members. In FY 2021, protection occupation employees contributed 6.41% with an employer contribution of 9.61%, and sheriff and deputy employees contributed 9.26% with an employer contribution of 9.26%.

Iowa Retirement Systems Employer/Employee Contribution Rates

FY 2013 - FY 2021

	IPERS					
	Judicial	PORS	411 System	Regular Membership	Sheriffs and Deputies	Protection Occupation
FY 2021 Total Contribution Rate	39.95%	48.40%	34.71%	15.73%	18.52%	16.02%
Employer	30.60%	37.00%	25.31%	9.44%	9.26%	9.61%
Employee	9.35%	11.40%	9.40%	6.29%	9.26%	6.41%
FY 2020 Total Contribution Rate	39.95%	48.40%	33.81%	15.73%	19.02%	16.52%
Employer	30.60%	37.00%	24.41%	9.44%	9.51%	9.91%
Employee	9.35%	11.40%	9.40%	6.29%	9.51%	6.61%
FY 2019 Total Contribution Rate	39.95%	48.40%	35.42%	15.73%	19.52%	17.02%
Employer	30.60%	37.00%	26.02%	9.44%	9.76%	10.21%
Employee	9.35%	11.40%	9.40%	6.29%	9.76%	6.81%
FY 2018 Total Contribution Rate	39.95%	48.40%	35.08%	14.88%	18.76%	16.40%
Employer	30.60%	37.00%	25.68%	8.93%	9.38%	9.84%
Employee	9.35%	11.40%	9.40%	5.95%	9.38%	6.56%
FY 2017 Total Contribution Rate	39.95%	46.40%	35.32%	14.88%	19.26%	16.40%
Employer	30.60%	35.00%	25.92%	8.93%	9.63%	9.84%
Employee	9.35%	11.40%	9.40%	5.95%	9.63%	6.56%
FY 2016 Total Contribution Rate	39.95%	44.40%	37.17%	14.88%	19.76%	16.40%
Employer	30.60%	33.00%	27.77%	8.93%	9.88%	9.84%
Employee	9.35%	11.40%	9.40%	5.95%	9.88%	6.56%
FY 2015 Total Contribution Rate	39.95%	42.40%	39.81%	14.88%	19.76%	16.90%
Employer	30.60%	31.00%	30.41%	8.93%	9.88%	10.14%
Employee	9.35%	11.40%	9.40%	5.95%	9.88%	6.76%
FY 2014 Total Contribution Rate	39.95%	39.85%	39.52%	14.88%	19.76%	16.90%
Employer	30.60%	29.00%	30.12%	8.93%	9.88%	10.14%
Employee	9.35%	10.85%	9.40%	5.95%	9.88%	6.76%
FY 2013 Total Contribution Rate	39.95%	37.35%	35.52%	14.45%	19.80%	17.11%
Employer	30.60%	27.00%	26.12%	8.67%	9.90%	10.27%
Employee	9.35%	10.35%	9.40%	5.78%	9.90%	6.84%

Municipal Fire and Police Retirement System (411 System)

Supplemental State contributions were provided to 411 during the following years:

FY 2010: 1.08%

FY 2012: 0.30%

FY 2011: 0.62%

Peace Officers' Retirement, Accident, and Disability System (PORS)

Supplemental State contributions were provided to PORS during the following years:

FY 2014: \$5.0 million (11.37%)

FY 2017: \$2.5 million (7.04%)

FY 2015: \$5.0 million (11.61%)

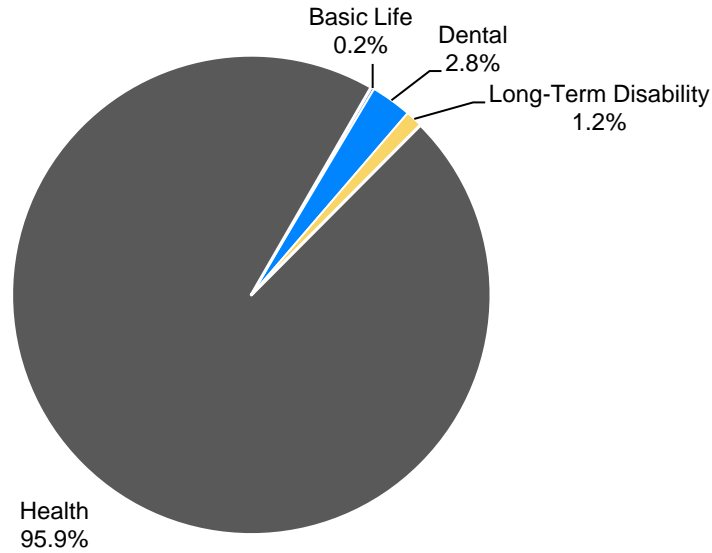
FY 2018: \$5.0 million (11.16%)

FY 2016: \$5.0 million (11.08%)

FY 2019: \$5.0 million (11.04%)

FY 2020: \$5.0 million (10.65%)

State-Funded Insurance Premiums for State of Iowa Employees
January 1, 2021 – December 31, 2021 (estimated)
(\$311.1 million)



Projected Insurance Premiums for Iowa Employees

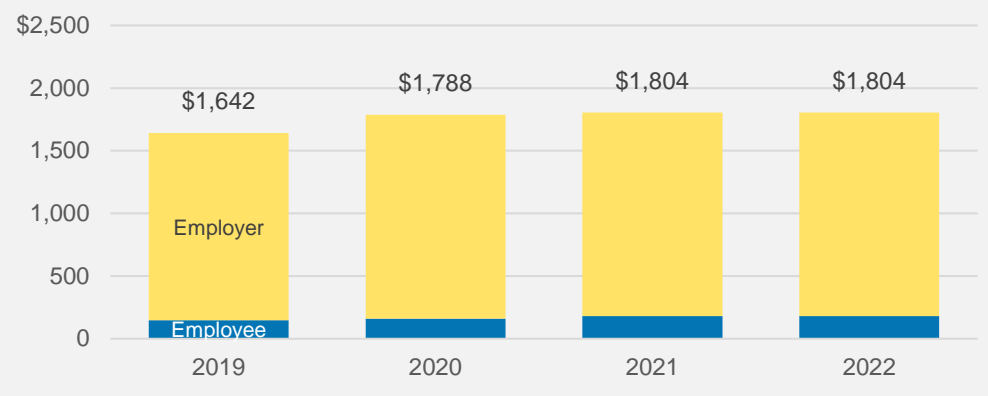
	State Contribution	Percent of Total	Employee Contribution	Percent of Total	Total Premium
Health					
Iowa Choice	\$ 241,113,240	90.2%	\$ 26,104,116	9.8%	\$ 267,217,356
National Choice	46,329,516	82.5%	9,857,988	17.5%	56,187,504
Alliance Select (SPOC)	10,795,492	86.6%	1,677,244	13.4%	12,472,736
Subtotal	298,238,248	88.8%	37,639,348	11.2%	335,877,596
Dental					
Delta Dental	8,162,598	57.7%	5,986,398	42.3%	14,148,996
Delta Dental (SPOC)	392,946	79.8%	99,222	20.2%	492,168
Subtotal	8,555,544	58.4%	6,085,620	41.6%	14,641,164
Life					
Basic	691,015	100.0%	-	0.0%	691,015
Optional	-	0.0%	2,309,438	100.0%	2,309,438
Subtotal	691,015	23.0%	2,309,438	77.0%	3,000,453
Long-Term Disability					
	3,611,376	100.0%	-	0.0%	3,611,376
Total	\$ 311,096,184	87.1%	\$ 46,034,406	12.9%	\$ 357,130,589

Note: Cost projections are based on January 2021 active employee enrollment and exclude Board of Regents employees.

Abbreviations: SPOC = State Police Officers Council

State of Iowa Employees Health Insurance Wellmark BC/BS Iowa Choice

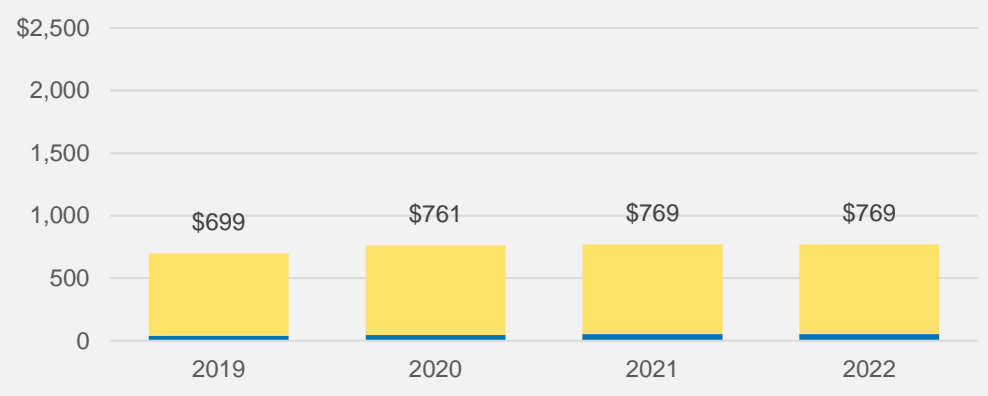
Monthly Premiums Family Plan



\$21,648

2022 Annual Premiums
Iowa Choice Family Plan

Monthly Premiums Single Plan



\$9,228

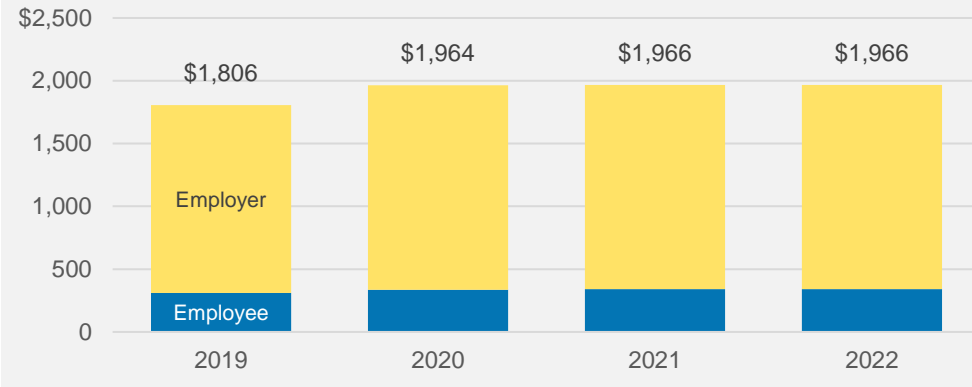
2022 Annual Premiums
Iowa Choice Single Plan

Insurance Year	Family Coverage			Single Coverage		
	Employee Share	Employer Share	Total Monthly Premium	Employee Share	Employer Share	Total Monthly Premium
2019	\$147.66	\$1,494.34	\$1,642.00	\$39.26	\$659.74	\$699.00
2020	160.00	1,628.00	1,788.00	45.00	716.00	761.00
2021	180.00	1,624.00	1,804.00	54.00	715.00	769.00
2022	180.00	1,624.00	1,804.00	54.00	715.00	769.00

Note: The State of Iowa changed Blue Cross/Blue Shield (BC/BS) insurance plans from Iowa Select, Iowa Program 3-Plus, and Blue Access to Iowa Choice and National Choice in 2018.

State of Iowa Employees Health Insurance Wellmark BC/BS National Choice

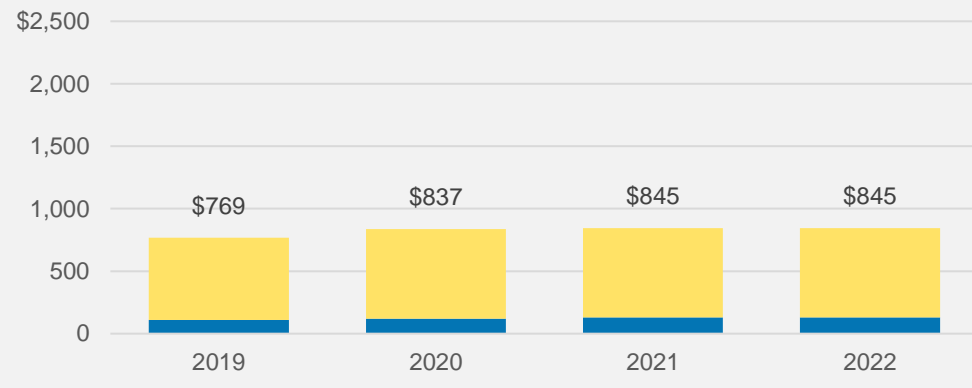
Monthly Premiums Family Plan



\$23,592

2022 Annual Premiums
National Choice Family Plan

Monthly Premiums Single Plan



\$10,140

2022 Annual Premiums
National Choice Single Plan

Insurance Year	Family Coverage			Single Coverage		
	Employee Share	Employer Share	Total Monthly Premium	Employee Share	Employer Share	Total Monthly Premium
2019	\$311.66	\$1,494.34	\$1,806.00	\$109.26	\$659.74	\$769.00
2020	336.00	1,628.00	1,964.00	121.00	716.00	837.00
2021	342.00	1,624.00	1,966.00	130.00	715.00	845.00
2022	342.00	1,624.00	1,966.00	130.00	715.00	845.00

Note: The State of Iowa changed Blue Cross/Blue Shield (BC/BS) insurance plans from Iowa Select, Iowa Program 3-Plus, and Blue Access to Iowa Choice and National Choice in 2018.

Iowa State Government Employees Salary, Benefits, and Total Compensation

(dollars in millions)

Fiscal Year	Salary	Benefits	Total Compensation	Benefits Percentage of Salary	Benefits Percentage of Total Compensation
2007	\$ 1,007.1	\$ 319.6	\$ 1,326.7	31.7%	24.1%
2008	1,072.4	356.1	1,428.5	33.2	24.9
2009	1,127.2	376.9	1,504.1	33.4	25.1
2010	1,092.1	385.2	1,477.3	35.3	26.1
2011	1,070.1	406.3	1,476.4	38.0	27.5
2012	1,088.2	410.5	1,498.7	37.7	27.4
2013	1,116.9	431.1	1,548.0	38.6	27.8
2014	1,119.2	427.1	1,546.3	38.2	27.6
2015	1,114.2	450.5	1,564.7	40.4	28.8
2016	1,151.2	483.0	1,634.2	42.0	29.6
2017	1,121.3	471.1	1,592.4	42.0	29.6
2018	1,086.9	447.1	1,534.0	41.1	29.1
2019	1,080.0	433.8	1,513.8	40.2	28.7
2020	1,057.7	425.4	1,483.1	40.2	28.7

Notes:

- 1) The data is for the Executive, Judicial, and Legislative Branches, excluding the Board of Regents, Community-Based Corrections (CBCs), the State Fair Board, the Supreme Court Commission, and the Department of Transportation (DOT).
- 2) Benefits Percentage of Salary provides an estimated cost of benefits when multiplied by a known salary.
- 3) Benefits Percentage of Total Compensation provides an estimated cost of benefits when multiplied by a known total compensation.

Annual Salaries of Iowa Legislators

Calendar Year	Members	Speaker of the House and Senate Majority Leader	House Majority and Senate and House Minority Leaders	President Pro Tem Senate	Speaker Pro Tem House	President of the Senate
2012	\$ 25,000	\$ 37,500	\$ 37,500	\$ 27,000	\$ 27,000	\$ 37,500
2013	25,000	37,500	37,500	27,000	27,000	37,500
2014	25,000	37,500	37,500	27,000	27,000	37,500
2015	25,000	37,500	37,500	27,000	27,000	37,500
2016	25,000	37,500	37,500	27,000	27,000	37,500
2017	25,000	37,500	37,500	27,000	27,000	37,500
2018	25,000	37,500	37,500	27,000	27,000	37,500
2019	25,000	37,500	37,500	27,000	27,000	37,500
2020	25,000	37,500	37,500	27,000	27,000	37,500
2021	25,000	37,500	37,500	27,000	27,000	37,500

2021 Iowa Legislator Salaries Compared to Surrounding States

State	Annual Salaries
Illinois	\$ 69,464
Iowa	25,000
Minnesota	46,500
Missouri	35,915
Nebraska	12,000
S. Dakota	11,892
Wisconsin	52,999
Iowa's Rank	5th of 7

Annual Salaries of Elected Officials Iowa Officials

Fiscal Year	Governor	Lt. Governor	Secretary of State	Treasurer & Auditor	Secretary of Agriculture	Attorney General
2012	\$ 130,000	\$ 103,212	\$ 103,212	\$ 103,212	\$ 103,212	\$ 123,669
2013	130,000	103,212	103,212	103,212	103,212	123,669
2014	130,000	103,212	103,212	103,212	103,212	123,669
2015	130,000	103,212	103,212	103,212	103,212	123,669
2016	130,000	103,212	103,212	103,212	103,212	123,669
2017	130,000	103,212	103,212	103,212	103,212	123,669
2018	130,000	103,212	103,212	103,212	103,212	123,669
2019	130,000	103,212	103,212	103,212	103,212	123,669
2020	130,000	103,212	103,212	103,212	103,212	123,669
2021	130,000	103,212	103,212	103,212	103,212	123,669

2021 Salaries Iowa and Surrounding States

	Governor	Lt. Governor	Secretary of State	Treasurer	Secretary of Agriculture	Attorney General
Illinois	\$ 181,670 #	\$ 139,200	\$ 160,800	\$ 139,200	\$ 157,200	\$ 160,800
Iowa	130,000	103,212	103,212	103,212	103,212	123,669
Minnesota	127,629	82,959	95,722	154,992 *	144,991	121,248
Missouri	133,821	86,484	107,746	107,746	129,142	116,437
Nebraska	105,000	75,000	85,000	85,000	122,158	95,000
South Dakota	118,728	104,000	94,906	94,906	131,687	118,603
Wisconsin	152,756	80,684	72,551	72,551	132,600	148,242
Iowa's Rank	4th of 7	3rd of 7	3rd of 7	4th of 7	7th of 7	3rd of 7

*Director of Finance

Governor Pritzker did not take his salary of \$181,760.

Annual Salaries of Judges Iowa Supreme Court and Court of Appeals

Fiscal Year	Iowa Supreme Court		Iowa Court of Appeals	
	Chief Justice	Justices	Chief Judge	Judges
2013	\$ 170,850	\$ 163,200	\$ 153,000	\$ 147,900
2014	178,538	170,544	159,885	154,556
2015	178,538	170,544	159,885	154,556
2016	178,538	170,544	159,885	154,556
2017	178,538	170,544	159,885	154,556
2018	183,001	174,808	163,882	158,420
2019	183,001	174,808	163,882	158,420
2020	186,661	178,304	167,160	161,588
2021	186,661	178,304	167,160	161,588
2022	192,261	183,653	172,175	166,436

Iowa District Court

Fiscal Year	Chief Judge	District Judges	Associate Judges	Juvenile Assoc. Judges	Probate Assoc. Judges	Magistrates	Senior Judges
2013	\$ 142,800	\$ 137,700	\$ 122,400	\$ 122,400	\$ 122,400	\$ 37,740	\$ 8,160
2014	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2015	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2016	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2017	149,226	143,897	127,908	127,908	127,908	39,438	8,527
2018	152,957	147,494	131,106	131,106	131,106	40,424	8,740
2019	152,957	147,494	131,106	131,106	131,106	40,424	8,740
2020	156,016	150,444	133,728	133,728	133,728	41,232	8,915
2021	156,016	150,444	133,728	133,728	133,728	41,232	8,915
2022	160,696	154,957	137,740	137,740	137,740	42,469	9,182

2022 Iowa Salaries Compared Nationally and Regionally

	Supreme Court Justices	Appeals Court Judges	District Court Judges
Illinois	\$ 250,442	\$ 235,713	\$ 216,297
Iowa	183,653	166,436	154,957
Minnesota	191,359	180,313	169,264
Missouri	185,127	169,214	159,578
Nebraska	192,647	183,015	178,199
S. Dakota	155,350	N/A	145,101
Wisconsin	165,772	156,388	147,535
National Rank	28	27	34
Mean	\$ 183,939	\$ 177,633	\$ 163,110
Median	183,653	178,762	161,829

Salary Increases of State Employees in Iowa

Fiscal Year	Merit Steps	Contractual (AFSCME)		Noncontract	
		Across the Board	Steps	Across the Board	Merit Steps
1999	6	3.0%	+ Step	3.0%	+ Merit
2000	6 to 7	0.0%	+ Step	3.0%	+ Merit
2001	7 to 8	2.6%	+ Step	3.0%	+ Merit
2002	8	3.0%	+ Step	3.0%	+ Merit
2003	Min/Max	3.0%	+ 4.0%	3.0%	+ Merit
2004	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2005	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2006	Min/Max	0.0%	+ 4.5%	0.0%	+ Merit
2007	Min/Max	2.0%	+ 4.5%	2.0%	+ Merit
2008	Min/Max	3.0%	+ 4.5%	3.0%	+ Merit
2009	Min/Max	3.0%	+ 4.5%	3.0%	+ Merit
2010	Min/Max	0.0%	+ 4.5%	0.0%	+ Merit
2011	Min/Max	3.0%	+ 4.5%	0.0%	None
2012	Min/Max	3.0%	+ 4.5%	3.0%	+ Merit
2013	Min/Max	3.0%	+ 4.5%	3.0%	+ Merit
2014	Min/Max	0.0%	+ 4.5%	0.0%	+ Merit
2015	Min/Max	0.0%	+ 4.5%	0.0%	+ Merit
2016	Min/Max	2.5%	+ 4.5%	2.5%	+ Merit
2017	Min/Max	3.5%	+ 4.5%	3.5%	+ Merit
2018	Min/Max	1.0%	+ 3.5%	1.0%	+ 3.5%
2019	Min/Max	1.0%	+ 3.0%	1.0%	+ 3.0%
2020	Min/Max	2.1%	+ 3.0%	2.1%	+ 3.0%
2021	Min/Max	2.1%	+ 3.0%	2.1%	+ 3.0%

Notes:

2000 – The number of steps was increased, but the minimum and maximums were retained.

2001 – The maximum was increased on average by 3.2% due to the addition of an eighth step.

2002 – Noncontract employees were assigned to Pay Plan 000 and ranges were matched to the AFSCME Pay Plan 014.

2003 – All AFSCME employees were assigned to Pay Plan 014 and maximums were increased by 4.0%. Across the board increase of 3.0% for FY 2003 was effective November 1, 2002.

2005 – Increase of 2.0% for FY 2005 was effective December 31, 2004.

2006 – The FY 2006 increase to the pay range maximum of 2.5% was effective April 1, 2006.

The FY 2006 merit plus 4.0% rate increase was set by the Governor for Executive Branch and

2011 – Increase of 2.0% effective June 25, 2010, and 1.0% effective December 24, 2010.

2012 – Increase of 2.0% effective July 1, 2011, and 1.0% effective January 1, 2012.

2013 – Increase of 2.0% effective July 1, 2012, and 1.0% effective January 1, 2013.

2014 – Provides nonrecurring additional payments each pay period equal to 1.0% of the employees' beginning fiscal year biweekly base pay, starting with the pay periods that include July 1, and 2.0% starting with the pay periods that include January 1, for both FY 2014 and FY

2017 – Increase of 2.25% effective July 1, 2016, and 1.25% effective January 1, 2017.

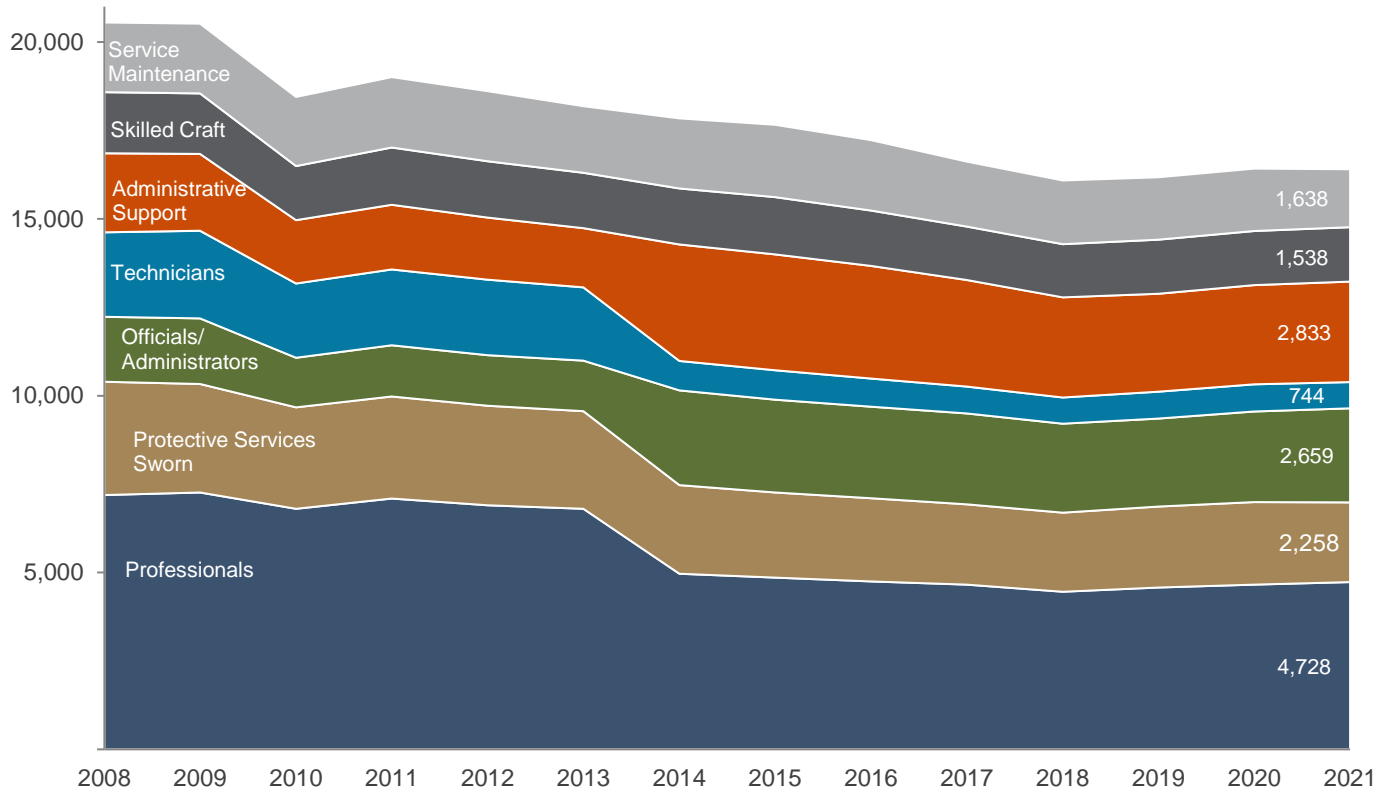
2018 – An additional 1.0% merit increase was available for satisfactory or better performance.

2019 – Increase of 1.0% effective July 1, 2018.

2020 – Increase of 2.1% effective July 1, 2019.

2021 – Increase of 2.1% effective July 1, 2020.

Full-Time State of Iowa Employee Workforce – Executive Branch



	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
Officials/Administrators	2,570	2,515	2,489	2,558	2,659
Professionals	4,657	4,456	4,575	4,657	4,728
Technicians	757	741	756	773	744
Protective Services - Sworn	2,276	2,237	2,293	2,337	2,258
Administrative Support	3,010	2,831	2,773	2,805	2,833
Skilled Craft	1,510	1,504	1,521	1,524	1,538
Service Maintenance	1,839	1,798	1,766	1,768	1,638
Total	<u>16,619</u>	<u>16,082</u>	<u>16,173</u>	<u>16,422</u>	<u>16,398</u>

Note: Workforce data does not include Board of Regents, Community-Based Corrections, State Fair Authority, Legislative Branch, and Judicial Branch employees.

Iowa State Government FTE Positions by Department FY 2016 – FY 2021

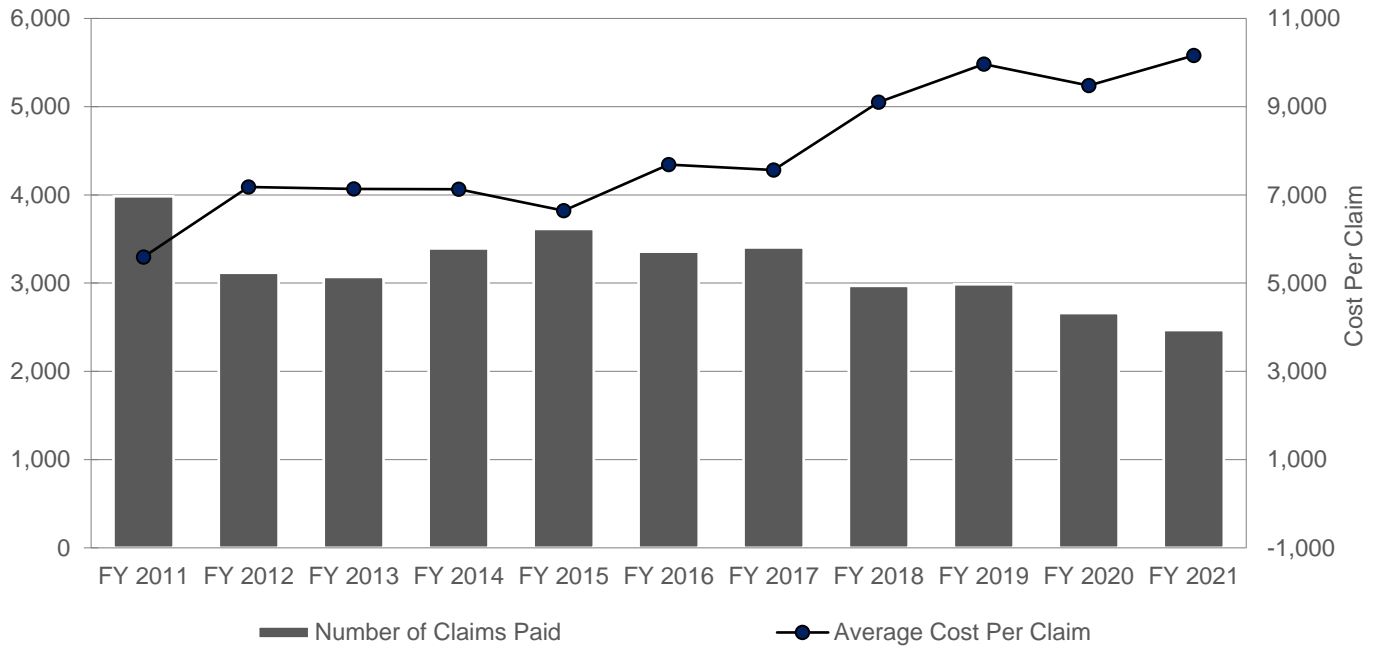
	Actual FY 2016	Actual FY 2017	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021
Administrative Services	225.7	221.5	208.3	199.2	200.6	200.7
Agriculture and Land Stewardship	333.8	328.7	322.8	348.5	363.8	364.2
Attorney General (Justice)	243.8	244.5	236.9	238.5	241.3	244.7
Auditor	105.7	104.6	112.3	105.6	107.0	104.5
Blind	73.8	65.5	59.3	65.4	72.1	80.2
Chief Information Officer	117.1	114.5	109.1	113.2	109.1	111.5
Civil Rights	25.9	23.9	21.8	23.0	24.4	24.2
College Student Aid	35.0	35.1	35.6	36.3	37.5	36.1
Commerce	320.5	327.8	334.0	331.3	310.9	324.5
Corrections	3,730.5	3,685.1	3,529.9	3,583.4	3,658.4	3,584.2
Cultural Affairs	54.6	59.2	53.8	53.8	55.8	57.1
Economic Development	111.0	110.1	98.6	94.8	95.5	97.5
Education	745.9	753.3	721.5	707.9	713.3	724.2
Elder Affairs/Dept. on Aging	39.9	38.8	29.1	27.7	27.6	30.1
Ethics & Campaign Discl. Board	6.0	6.0	5.2	5.5	6.1	7.0
General Assembly	402.3	403.9	400.2	398.7	361.6	354.8
Governor	22.2	23.2	21.2	22.3	25.7	25.9
Homeland Security and Emergency Mgmt.	75.7	68.4	58.3	53.3	61.3	64.6
Human Rights	44.0	42.9	41.6	42.8	42.2	40.8
Human Services	4,489.2	4,394.6	4,108.9	3,965.3	4,041.1	4,102.2
Inspections & Appeals	322.1	304.0	292.8	289.0	301.4	299.0
Iowa Finance Authority	88.8	91.7	90.8	83.3	83.1	90.0
Iowa Lottery	107.8	108.4	106.8	104.2	105.4	104.6
Iowa Public Employees' Retirement	79.8	79.7	75.9	77.2	80.1	80.7
Iowa Tele. & Tech. Commission	86.8	89.5	86.4	81.7	78.8	76.1
Judicial Branch	1,838.5	1,774.7	1,700.4	1,708.8	1,758.3	1,711.3
Law Enforcement Academy	22.5	22.8	21.8	23.2	23.4	25.1
Management	22.2	21.7	21.0	20.8	21.0	20.9
Natural Resources	979.5	946.9	908.9	916.6	928.2	947.7
Office of Drug Control Policy	4.0	4.0	3.4	3.0	3.4	3.8
Parole Board	9.5	9.4	9.0	8.5	8.9	9.5
Public Defense	254.3	247.7	242.0	241.0	244.6	244.8
Public Employment Relations Board	9.5	10.0	9.3	9.2	10.2	9.8
Public Health	430.0	440.1	434.9	428.7	443.4	488.3
Public Information Board	3.0	2.3	2.4	2.8	2.6	2.9
Public Safety	869.4	839.3	817.2	832.2	851.6	854.9
Regents	33,983.3	34,812.4	35,895.7	36,886.4	35,104.4	35,732.6
Revenue	282.8	280.5	277.5	277.3	282.4	300.5
Secretary of State	28.0	27.5	27.6	29.8	31.3	29.7
State Public Defender	215.0	212.1	201.6	208.9	211.2	209.6
Transportation	2,754.9	2,662.4	2,599.3	2,612.5	2,626.4	2,643.2
Treasurer	25.2	25.0	26.0	26.0	25.3	25.8
Veterans Affairs	886.4	822.4	790.8	777.4	779.1	754.7
Workforce Development	654.2	653.1	623.8	614.0	633.0	671.8
Totals	55,160.2	55,539.5	55,773.8	56,679.1	55,192.3	55,916.5

Note: Historical data in this report may have changed due to realignment of State agencies and corrections to selected numbers.

FTE = Full-Time Equivalent

Workers' Compensation Summary — Iowa State Employees

Employee Claims



Fiscal Year	Total Cost of Claims Paid	Percent Change	Number of Claims Paid	Percent Change	Average Cost Per Claim	Percent Change
2011	\$ 22,280,969	4.7%	3,983	-22.3%	\$ 5,594	34.7%
2012	22,377,345	0.4	3,118	-21.7	7,177	28.3
2013	21,910,091	-2.1	3,070	-1.5	7,137	-0.6
2014	24,183,146	10.4	3,394	10.6	7,125	-0.2
2015	23,995,990	-0.8	3,613	6.5	6,641	-6.8
2016	25,645,829	6.9	3,357	-7.1	7,687	15.8
2017	25,744,902	0.4	3,403	1.4	7,565	-1.6
2018	27,009,602	4.9	2,968	-12.8	9,100	20.3
2019	29,772,207	10.2	2,988	0.7	9,964	9.5
2020	25,219,232	-15.3	2,661	-10.9	9,477	-4.9
2021	25,062,104	-0.6	2,467	-7.3	10,159	7.2

Notes:

- 1) The number of claims paid includes the number of injury claims receiving one or more payments.
- 2) The table above does not include charges incurred from third-party payor claims or other administrative costs.
- 3) Payments include new and carryover injuries.
- 4) Data includes all State employees, including Regents institutions, community-based corrections, and State Fair Authority employees.

Iowa Communications Network (ICN) Historical Revenues

	Video Subsidization	Universal Service Fund	Education	State Government	Other	Total
FY 2010	\$ 0	\$ 3,667,714	\$ 6,439,758	\$ 18,623,676	\$ 3,108,884	\$ 31,840,032
FY 2011	0	3,578,794	6,513,880	17,726,814	3,745,018	31,564,506
FY 2012	0	3,459,828	6,275,996	17,023,268	4,943,863	31,702,955
FY 2013	0	3,659,984	10,343,391	15,927,612	2,503,693	32,434,680
FY 2014	0	4,504,438	10,072,126	15,754,972	2,398,875	32,730,411
FY 2015	0	4,654,904	9,292,852	14,605,604	2,846,999	31,400,359
FY 2016	0	4,471,949	9,939,929	16,162,016	3,344,192	33,918,086
FY 2017	0	4,532,817	9,674,883	16,305,531	2,605,545	33,118,776
FY 2018	0	5,252,068	9,090,572	15,220,623	1,496,454	31,059,717
FY 2019	0	3,616,764	8,715,674	16,145,668	2,870,761	31,348,867
FY 2020	0	3,539,516	8,466,059	18,246,013	2,166,429	32,418,017
FY 2021	0	3,193,072	7,697,407	18,758,510	2,505,620	32,154,609

Accounts by Authorized User Type

Authorized User Type	Accounts
Higher Education*	134
K-12 Schools (Public and Private)	437
Area Education Agencies	17
State Government**	328
Libraries	165
Hospitals and Physician Clinics	194
Miscellaneous (Federal Agencies, Polk County)	77
Total	1,352

*Includes Regents universities, community colleges, and independent colleges and universities.

**Includes Legislative Branch, Judicial Branch, Executive Branch, Dept. of Public Safety, and court systems.

ICN Statistics – FY 2021

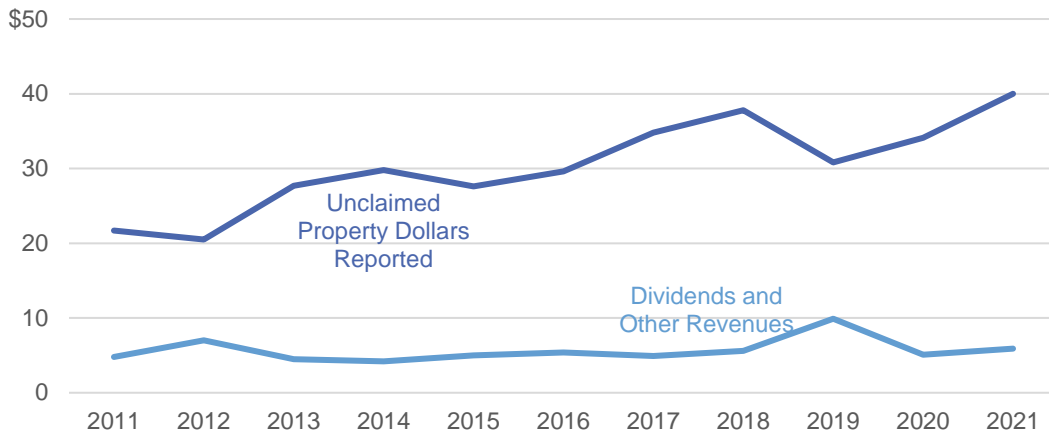
Total State-Owned Fiber Miles: 3,400

Internet Usage: 78.0% of Internet usage through the ICN is used by educational entities.

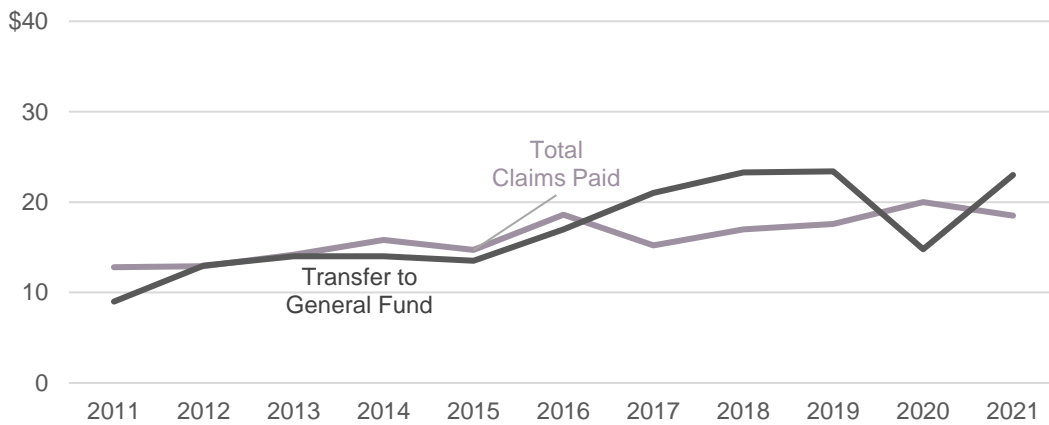
Note: Authorization for the Iowa Communications Network (ICN) was provided by the 1989 General Assembly. The intent was to create a fiberoptic telecommunications network capable of carrying all forms of telecommunications traffic, including voice, data, internet, and video. Construction of the network began in 1991. The ICN is authorized in Iowa Code chapter 8D.

Unclaimed Property Statistics for Iowa

Unclaimed Property, Dividends and Other Revenues (in millions)



Total Paid Claims and Transfers to the General Fund (in millions)



Unclaimed Property, Revenues, Payments and Transfers (in millions)

Fiscal Year	Unclaimed Property Dollars Reported	Dividends and Other Revenues	Total Claims Paid	Transfer to General Fund
2011	\$ 21.7	\$ 4.8	\$ 12.8	\$ 9.0
2012	20.5	7.0	12.9	13.0
2013	27.7	4.5	14.2	14.0
2014	29.8	4.2	15.8	14.0
2015	27.6	5.0	14.7	13.5
2016	29.6	5.4	18.6	17.0
2017	34.8	4.9	15.2	21.0
2018	37.8	5.6	17.0	23.3
2019	30.8	9.9	17.6	23.4
2020	34.1	5.1	20.0	14.8
2021	40.0	5.9	18.5	23.0

Note: The amount transferred in a given fiscal year may come from unclaimed property reported in more than one fiscal year. Dividends and Other Revenue includes proceeds from the sale of securities and dividends reported to the State and are not always attributed to the fiscal year in which they were originally reported.

Iowa State Government General Fund Direct and Indirect Assistance to Local Governments

(dollars in millions)

	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>FY 2020</u>	<u>FY 2021</u>
<u>Education</u>					
School Aid	\$ 3,089.6	\$ 3,179.6	\$ 3,207.0	\$ 3,285.4	\$ 3,380.3
Transportation Equity Fund	0	0	11.2	19.0	26.7
Community Colleges	200	200.7	202.7	208.7	208.7
<u>Health & Human Services</u>					
Single County Contracts	8.2	7.7	7.7	7.7	7.7
Elderly Services	8.7	8.0	8.4	8.4	8.3
Child & Family Services	126.5	126.7	125.4	129.7	129.7
Family Investment Program	36.2	41.2	40.4	40.0	40.0
Medicaid	1,303.2	1,283.0	1,488.1	1,516.4	1,459.6
<u>Transportation, Safety, & Defense</u>					
Firefighter Training	0.8	0.8	0.8	0.8	0.8
<u>State & Local Assistance</u>					
Homestead Tax Credit	135.4	137.3	138.6	140.0	139.8
Ag. Land Tax Credit	39.1	39.1	39.1	39.1	39.1
Elderly Credit Programs	23.1	20.7	19.5	18.3	14.4
Military Tax Credit	2.0	1.9	1.8	1.8	1.7
Total	\$ 4,972.8	\$ 5,046.7	\$ 5,290.7	\$ 5,415.3	\$ 5,456.8
Percent of General Fund	68.5%	69.5%	69.1%	69.1%	69.7%

Notes:

- Overall: Data does not include appropriations from other funds, such as the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund or the Senior Living Trust Fund.
- Community Colleges: The funding includes General Aid and Salary Funding.
- School Aid: Funding includes State foundation aid, State categorical supplements, and the Instructional Support Program.
- Single County Contracts: Includes Public Health Nursing, Home Care Aid, and core public health functions in the Department of Public Health.
- Child and Family Services: Includes Child and Family Services and adoption subsidy in the Department of Human Services.
- Totals may not sum due to rounding.

Gambling Statistics for Iowa

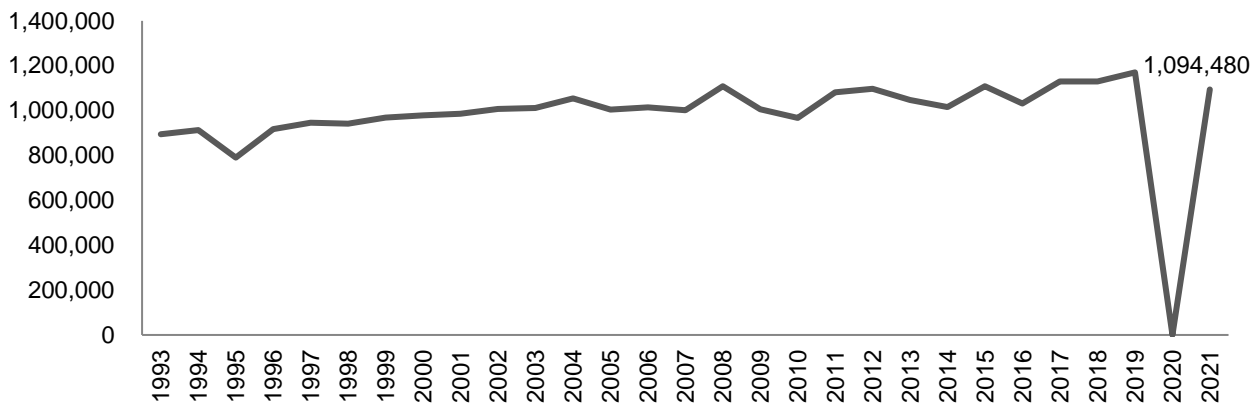
Casino	Admissions		Adjusted Gross Receipts		State Wagering Taxes	
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Prairie Meadows Racetrack & Casino Location: Altoona	2,131,112	2,020,817	\$ 157,183,728	\$206,650,185	\$34,110,397	\$44,962,017
Horseshoe Casino/Bluffs Run Location: Council Bluffs	1,457,612	1,595,720	141,079,667	180,348,582	30,626,144	39,170,534
Q Casino Location: Dubuque	641,259	571,893	39,695,531	50,257,313	7,529,081	9,630,384
Rhythm City Casino Location: Davenport	983,885	1,311,987	64,095,082	110,258,958	12,408,992	21,604,853
Wild Rose Casino & Resorts Location: Clinton	370,398	387,669	23,962,022	32,920,515	4,382,378	6,163,970
Ameristar II Casino Location: Council Bluffs	1,255,861	1,395,803	125,069,899	165,813,532	24,603,955	32,708,800
Diamond Jo Casino Location: Dubuque	721,789	602,226	56,288,403	68,075,215	10,847,661	13,190,901
Casino Queen Location: Marquette	153,405	133,166	16,774,521	18,122,047	2,944,881	3,208,360
Isle of Capri Bettendorf Location: Bettendorf	627,436	649,723	51,185,660	68,543,830	9,827,110	13,278,048
Catfish Bend Casino Location: Burlington	606,961	622,761	32,120,253	43,312,686	6,014,028	8,243,110
Harrah's Council Bluffs Casino & Hotel Location: Council Bluffs	770,578	675,334	52,346,691	58,119,156	10,059,319	11,203,243
Lakeside Hotel Casino Location: Osceola	403,564	365,588	40,140,089	47,606,985	7,617,992	9,093,185
Diamond Jo - Worth Location: Northwood	790,020	956,069	66,176,954	95,879,440	12,825,369	18,742,999
Wild Rose Casino & Resorts Location: Emmetsburg	265,894	282,229	20,300,642	27,418,527	3,650,104	5,069,417
Isle Casino Hotel Location: Waterloo	738,795	785,480	65,610,428	88,403,509	12,712,061	17,246,452
Riverside Casino & Golf Resort Location: Riverside	1,306,646	1,382,451	76,697,150	116,284,366	14,931,119	22,818,537
Grand Falls Casino Location: Larchwood	726,826	861,656	51,068,556	77,985,618	9,803,689	15,167,290
Hard Rock Casino Location: Sioux City	1,241,158	1,425,562	61,131,382	87,071,790	11,816,254	16,991,666
Wild Rose Jefferson Location: Jefferson	337,022	368,521	22,489,579	32,338,665	4,087,888	6,049,080
Total	15,530,221	16,394,655	\$ 1,163,416,237	\$ 1,575,410,919	\$230,798,422	\$314,542,846

State Fair Statistics

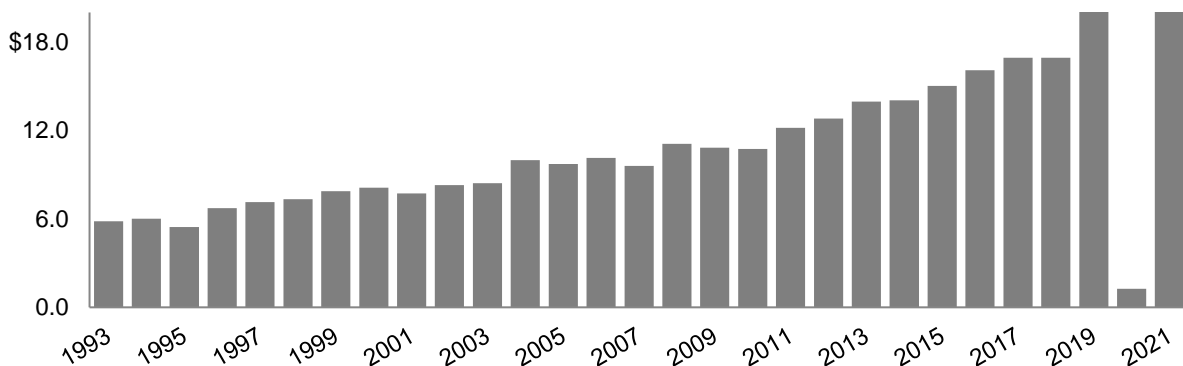
Operating and Special Revenue (dollars in thousands)

State Fair Authority Revenues	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Admissions	\$ 7,603	\$ 7,723	\$ 8,377	\$ 193	\$ 8,073
Concessions	4,458	4,751	11,181	762	14,380
Grandstand and Racetrack	3,920	4,704	7,476	0	7,451
Other	8,171	9,677	5,260	801	15,948
Interim Events	2,723	2,727	2,159	1,470	1,452
Total Operating Revenues	\$ 26,875	\$ 29,582	\$ 34,453	\$ 3,226	\$ 47,304
Special Revenue Fund					
State Appropriations - Capitals	\$ 4,517	\$ 8,202	\$ 9,421	\$ 3,556	\$ 0
Contributions	1,189	1,009	1,015	225	0
Other	6,706	17,711	10,936	8,728	0
Total	\$ 12,413	\$ 26,922	\$ 21,372	\$ 12,509	\$ 0

Attendance — People Attending the Iowa State Fair



Vendor Sales (in millions)



Notes:

- 1) State Fair fiscal years run November 1 to October 31. State appropriations are reflected in the prior State Fair fiscal year.
- 2) Other revenue includes campground fees, attractions, commercial exhibitors, sales of promotional items, and miscellaneous sources.
- 3) In FY 2020 there was no annual Iowa State Fair due to the COVID-19 pandemic. A Livestock Show was held for 3 weekends in August in addition to other interim events.
- 4) In FY 2021, the State Fair received a \$1.85 million in PPP Loan and a \$8.15 million in Shuttered Venue Operator Grant. This is included in Other Operating Revenues.
- 5) Vendor Sales are reported by vendors and include food, beer, and merchandise. The State Fair receives a varying percentage of vendor proceeds.
- 6) Special Fund revenues will be available after an annual audit. As of November 2, 2021, FY 2021 numbers are unaudited.

Alcoholic Beverage Consumption in Iowa

	FY 2018	FY 2019	FY 2020	FY 2021
Gallons				
Distilled Spirits	5,666,844	5,867,860	6,057,144	6,501,018
Wine	4,832,268	4,852,216	3,349,495	6,457,789
Beer	72,225,501	71,525,151	50,304,415	96,980,406
Total Gallons	82,724,613	82,245,227	59,711,054	109,939,213
Revenues				
Sale of Liquor	\$ 320,049,812	\$ 339,537,641	\$ 367,284,902	\$ 415,835,178
License Fees Collected	16,613,682	18,733,557	17,676,967	19,134,834
Beer Tax Collected	13,592,912	13,438,680	9,435,077	18,207,794
Wine Tax Collected	8,166,553	8,219,810	5,677,108	11,008,117
Misc. Revenue	4,731,204	5,290,473	5,614,701	6,198,781
Transfers and Expenses				
Cost of Liquor Sold	\$ 210,796,225	\$ 223,877,975	\$ 242,181,374	\$ 274,270,901
Transfer to State General Fund	120,051,570	102,180,835	107,500,000	120,600,000
Transfer to Other State Funds	14,012,761	23,875,596	25,763,936	29,225,511
License Fees - Transfer to Local Gov	3,536,759	3,949,912	3,301,218	2,638,105
Miscellaneous Expense	12,019,244	15,675,769	12,697,877	23,375,375

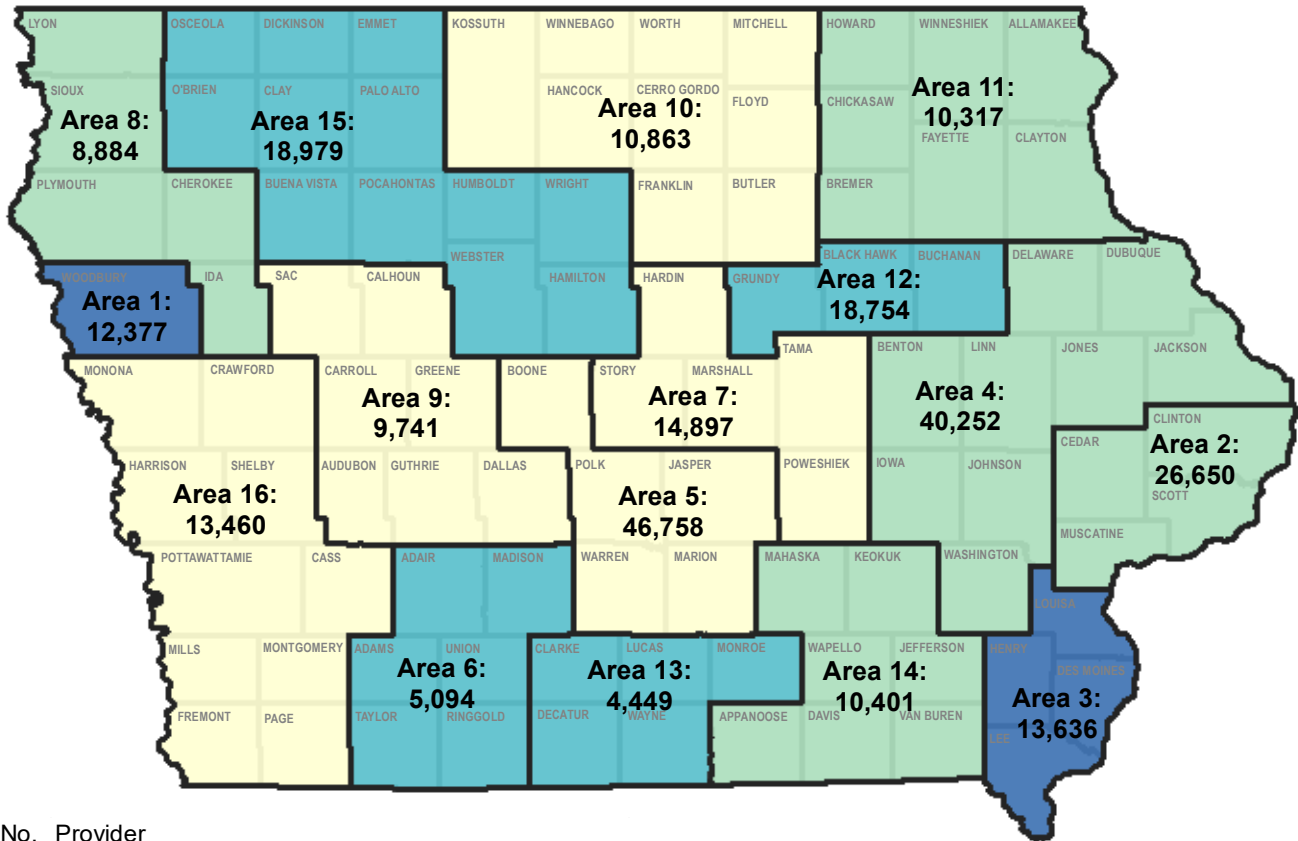
Notes:

- 1) Beer includes low-proof wine/distilled spirit coolers.
- 2) Misc. Revenue includes split case fee, bottle deposit, and all other non-tobacco-related revenues.
- 3) Transfer to State General Fund includes payments made to the State General Fund for appropriations.
- 4) Transfer to Other State Funds includes the 7.0% of gross sales of liquor transferred to the Iowa Department of Public Health for substance abuse and prevention education programs, and also includes tax revenues collected from Iowa native wine producers and native breweries to be directed to the Beer and Wine Promotion Board of the Iowa Economic Development Authority.
- 5) Local governments include cities and counties.
- 6) Miscellaneous Expense constitutes Operating Expense minus Cost of Liquor Sold, Transfer to State General Fund, and Transfer to Other State Funds, and is subject to change.

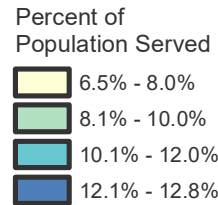
Community Action Agencies — FFY 2021

The Division of Community Action Agencies administers a variety of State and federal programs operated by local community action agencies. These agencies collaborate with other community-based organizations to foster self-sufficiency for Iowa's low-income, elderly, and disabled citizens. Funded in part by the federal Community Services Block Grant (CSBG), the agencies deliver a wide variety of programs and services that assist Iowans in the areas of education, health, employment, energy, nutrition, emergency services, housing, and others.

Individuals Served as a Percentage of Total Population



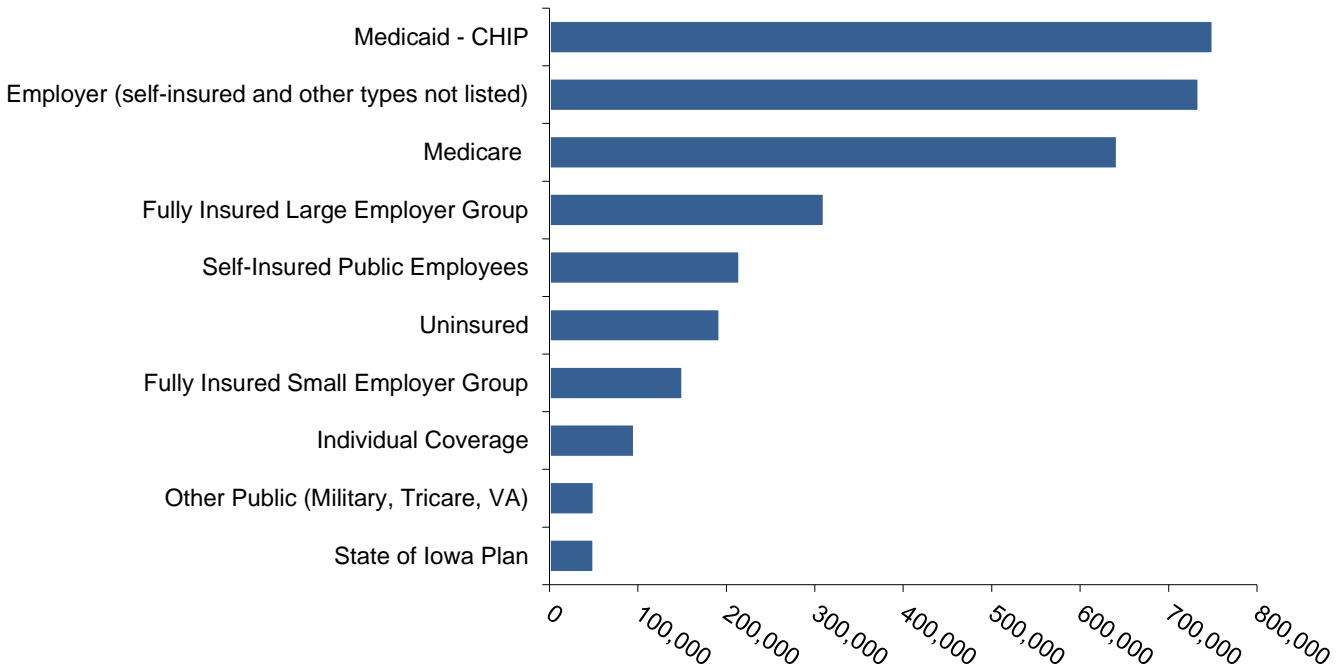
Area No.	Provider
1	Community Action Agency of Siouxland
2	Community Action of Eastern Iowa
3	Community Action of Southeast Iowa
4	Hawkeye Area Community Action Program
5	IMPACT Community Action Partnership
6	MATURA Action Corporation
7	Mid-Iowa Community Action
8	Mid-Sioux Opportunity
9	New Opportunities, Inc.
10	North Iowa Community Action Organization
11	Northeast Iowa Community Action Corporation
12	Operation Threshold
13	South Central Iowa Community Action Program
14	Southern Iowa Economic Development Association
15	Upper Des Moines Opportunity
16	West Central Community Action



Note: Figures represent the number of individuals served in FFY 2021.

Iowa Insurance Coverage by Category — 2020

Iowa Population Covered by Plan



Insurance Plans Impacted by State Mandates

The table below details the types of coverage that are generally impacted by proposed and enacted insurance mandates in Iowa Code. Approximately 25.8% of the population (822,000) are impacted by mandates. This includes individual coverage, fully insured small and large employer groups, self-insured public employees, and the State of Iowa plan.

Of the individuals not covered by the mandate, approximately 45.2% are covered by government-sponsored health insurance, 23.0% are covered by employer coverage that is governed by the federal Employee Retirement Income Security Act of 1974 (ERISA), and the remaining 6.0% are uninsured.

Population Insured by Plan Type and Mandate Impact

	<u>Iowa</u>	<u>Percent</u>
Total Population 2020	3,190,369	100.0%
Plans Impacted by State Insurance Mandates		
Individual Coverage	95,732	3.0%
Fully Insured Small Employer Group	150,607	4.7%
Fully Insured Large Employer Group	310,458	9.7%
Self-Insured Public Employees	215,000	6.7%
State of Iowa Plan	50,000	1.6%
Total	821,797	25.8%
Plans Not Impacted by State Insurance Mandates		
Employer (self-insured and other types not listed)	733,995	23.0%
Uninsured	192,400	6.0%
Other Public (Military, Tricare, VA)	50,300	1.6%
Medicare	641,859	20.1%
Medicaid - CHIP	750,018	23.5%
Total	2,368,572	74.2%

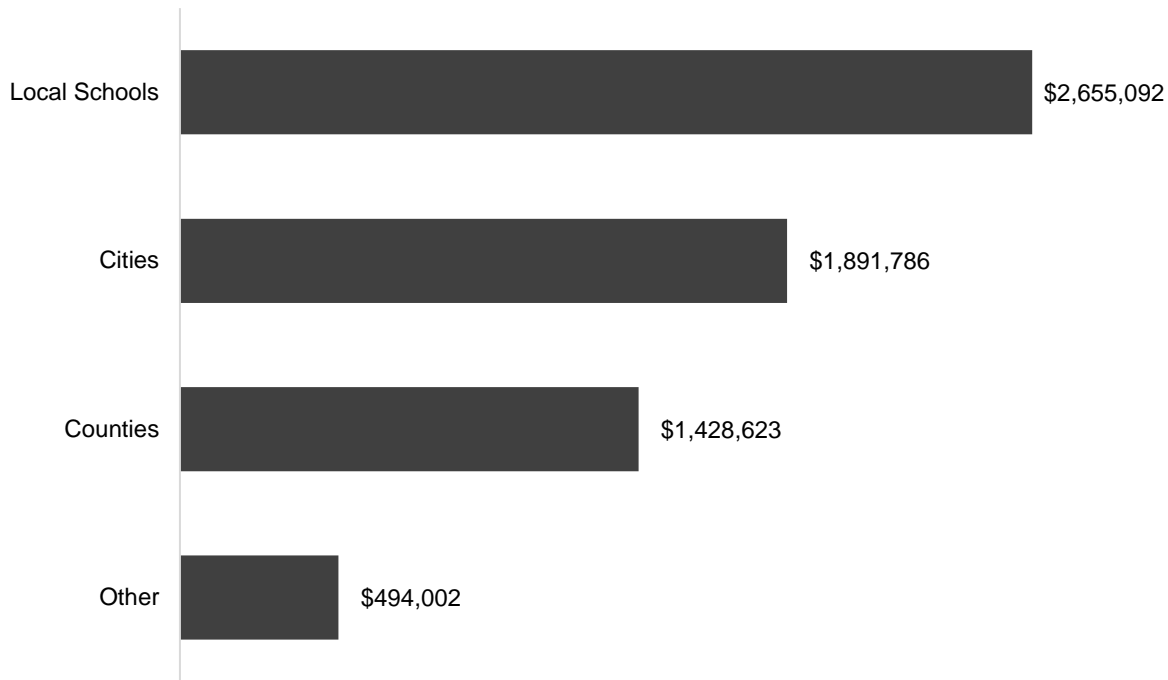
Source: Iowa Insurance Division

LSA Staff Contact: Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

LOCAL GOVERNMENT

Property Tax Revenue by Type of Taxing Authority

FY 2022 (in thousands)



Iowa Property Taxes by Type of Taxing Authority

(in thousands)

Fiscal Year	Local Schools	Counties	Cities	Community Colleges	Hospitals	Assessors	All Others	Total Levy
2015	\$2,052,134	\$1,107,170	\$1,462,149	\$ 123,723	\$104,397	\$ 53,616	\$77,157	\$4,980,346
2016	2,101,419	1,138,894	1,474,795	130,102	108,431	55,567	81,047	5,090,255
2017	2,193,646	1,173,574	1,541,861	144,489	106,170	56,853	85,144	5,301,737
2018	2,281,587	1,216,808	1,593,648	147,418	111,265	57,847	88,352	5,496,925
2019	2,391,324	1,265,578	1,675,930	161,496	120,940	57,755	93,583	5,766,606
2020	2,484,613	1,332,880	1,734,425	164,177	127,155	60,122	99,150	6,002,522
2021	2,591,028	1,405,843	1,826,222	175,007	133,580	62,898	103,523	6,298,101
2022	2,655,092	1,428,623	1,891,786	188,822	135,903	62,397	106,880	6,469,503

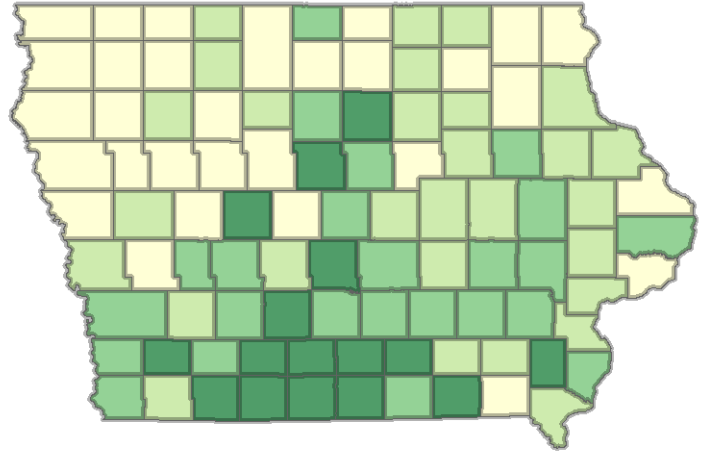
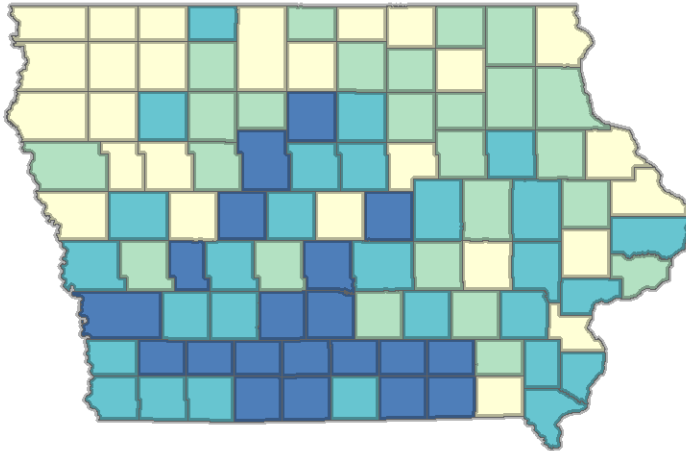
Notes:

- 1) All Others includes agricultural extension, townships, brucellosis eradication, sanitary, fire, water, street lighting, benefited lake, emergency medical service, land use, rural improvement zones, and regional transit districts.
- 2) Totals may not add due to rounding.
- 3) Excludes gas, electric, and water utility property tax replacement (\$163.8 million statewide for FY 2022).
- 4) Includes Tax Increment Financing (TIF) property tax revenue.

County Consolidated Property Tax Rates — FY 2022

Average Urban Rate

Average Rural Rate



- Average Urban Rate
- Light Yellow: \$22.65 - \$34.00
 - Light Green: \$34.01 - \$37.00
 - Light Blue: \$37.01 - \$40.00
 - Dark Blue: \$40.01 - \$47.33

\$37.10

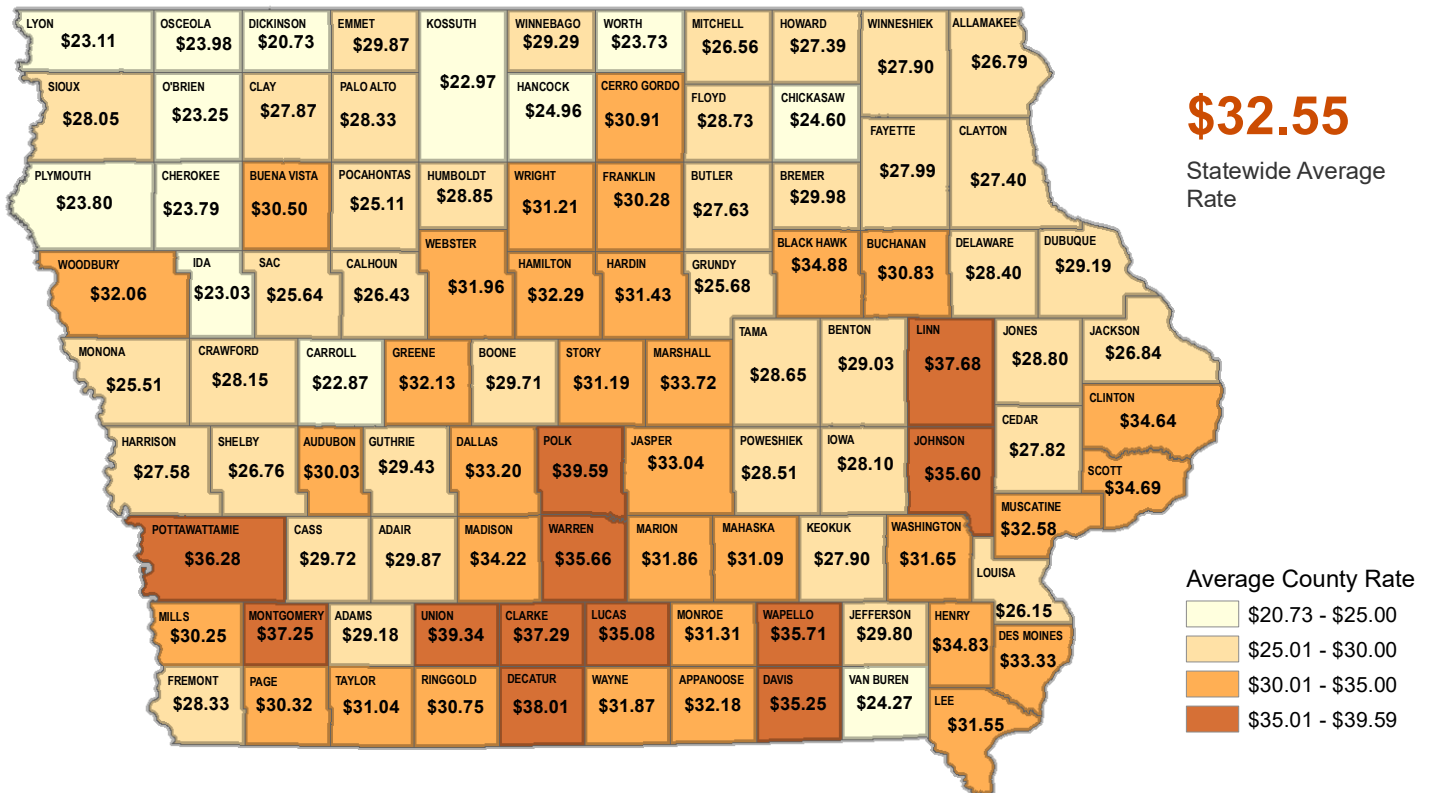
Statewide Average Urban Rate

- Average Rural Rate
- Light Yellow: \$17.60 - \$24.00
 - Light Green: \$24.01 - \$26.00
 - Medium Green: \$26.01 - \$28.00
 - Dark Green: \$28.01 - \$34.70

\$25.32

Statewide Average Rural Rate

Countywide Average Rate



\$32.55

Statewide Average Rate

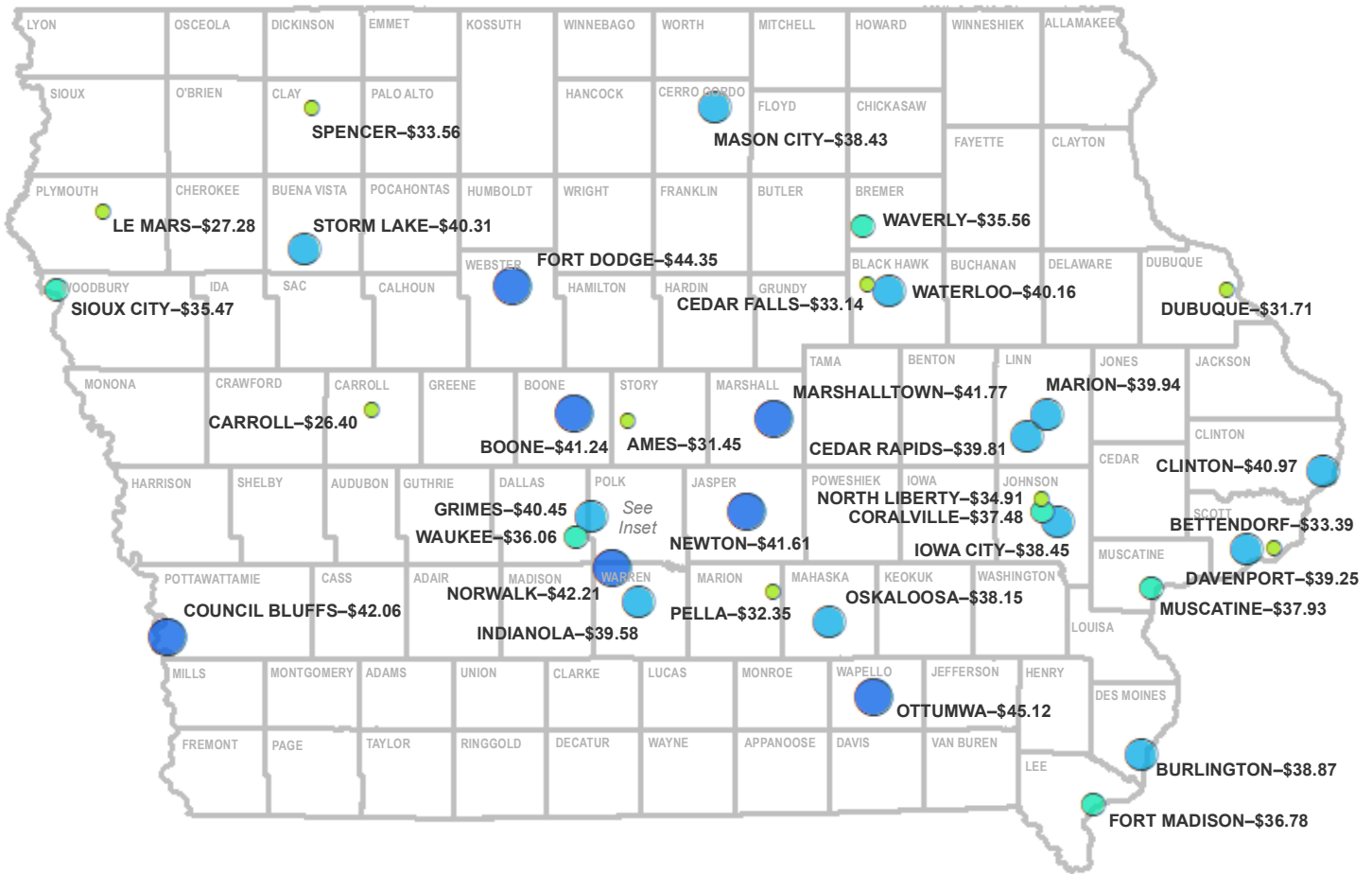
- Average County Rate
- Light Yellow: \$20.73 - \$25.00
 - Light Orange: \$25.01 - \$30.00
 - Medium Orange: \$30.01 - \$35.00
 - Dark Orange: \$35.01 - \$39.59

Note: The countywide average rate is the aggregate of all property tax paid within the county divided by the total taxable valuation (with gas, electric, and water utilities) of the county, with the result multiplied by \$1,000.

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

City Consolidated Property Tax Rates — FY 2022

Average for Cities



Highest 10 Tax Rates:

(all Iowa cities)

1 - Garden Grove	\$51.66
2 - Lamoni	\$51.39
3 - Hansell	\$47.37
4 - Red Oak	\$47.24
5 - Lorimor	\$46.66
6 - Derby	\$46.19
7 - Villisca	\$45.52
8 - Casey	\$45.39
9 - Grant	\$45.37
10 - Seymour	\$45.32

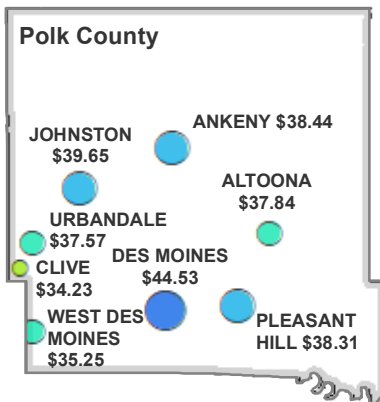
Consolidated Rate FY 2022

(cities with population over 10,000)

- \$26.40 - \$35.00
- \$35.01 - \$38.00
- \$38.01 - \$41.00
- \$41.01 - \$45.12

\$37.16

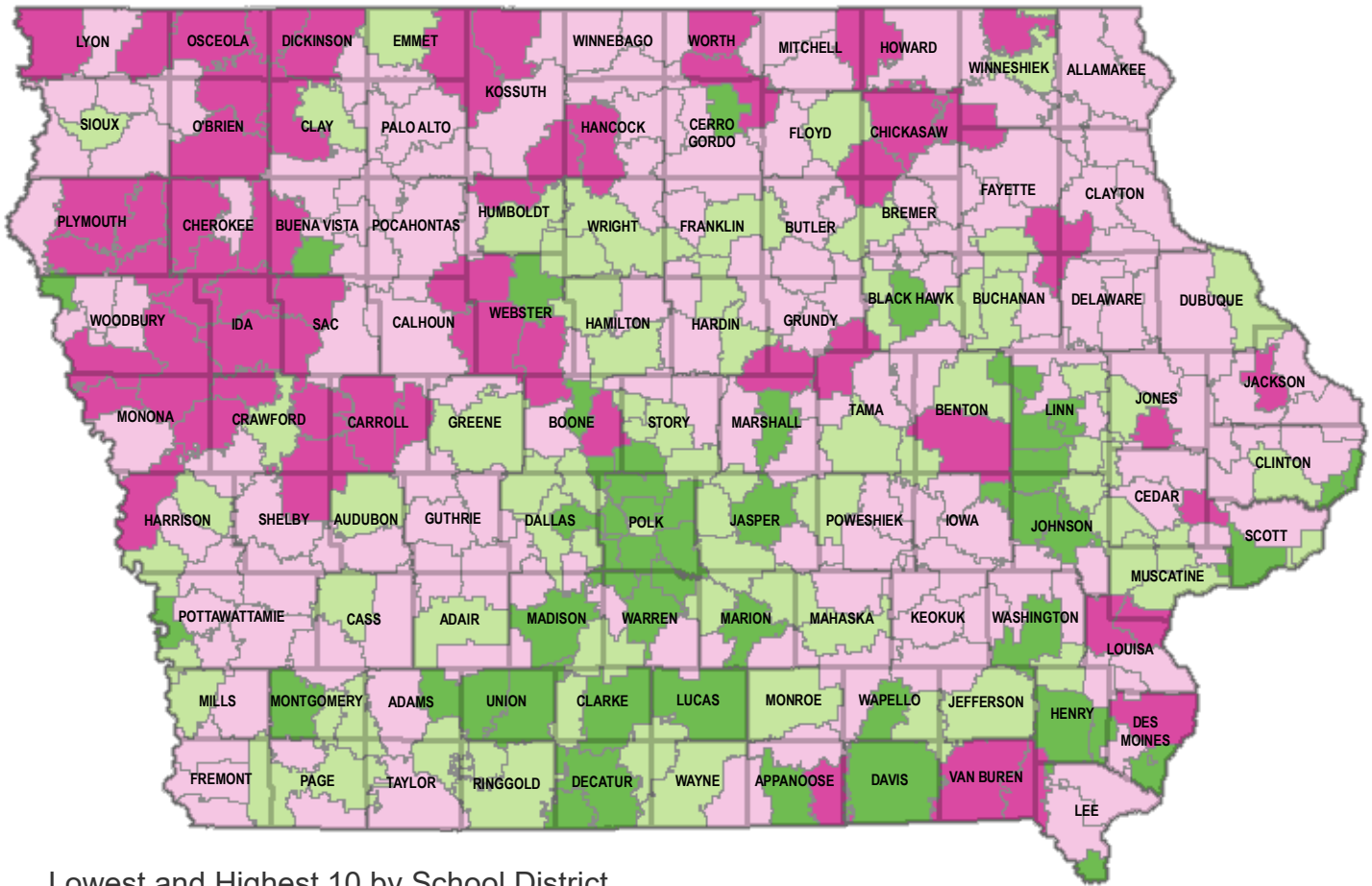
Statewide Average
(includes all cities)



Note: Only cities with a population over 10,000 are shown on the map. The top 10 includes all cities, regardless of population. The consolidated property tax rate is the aggregate of property tax levied within the city, divided by the total taxable valuation (with gas, electric, and water utilities) within the city, with the result multiplied by \$1,000. Agricultural property located within cities is not included in the average consolidated rate calculation. Urban property that is exempt from the city tax rate is not included.

Consolidated Property Tax Rate — FY 2022

Average for School Districts



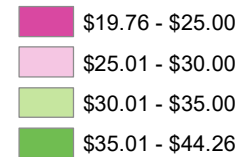
Lowest and Highest 10 by School District

South O'Brien	\$19.76
Remsen-Union	\$19.93
North Kossuth	\$19.98
Lu Verne	\$20.08
Clay Central-Everly	\$20.25
Spirit Lake	\$20.28
Harris-Lake Park	\$20.50
West Lyon	\$20.59
United	\$20.67
Okoboji	\$21.15

Statewide Average **\$35.05**

Fort Dodge	\$39.69
Johnston	\$39.75
Creston*	\$40.13
Ottumwa	\$40.14
Marion	\$40.16
Clinton	\$40.77
Keokuk	\$40.83
Council Bluffs	\$42.58
Lamoni	\$44.16
Des Moines	\$44.26

Average Consolidated Rate

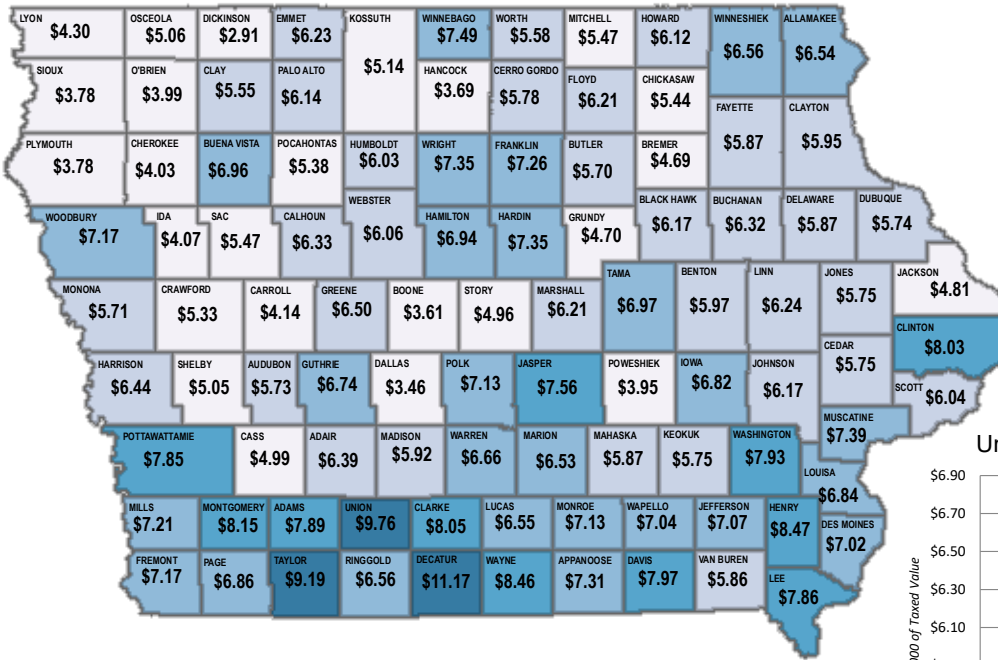


*Residents of the former Prescott School District portion of Creston pay a rate of \$28.49.

Note: The consolidated property tax levy rate is the aggregate of the property tax within the school district divided by the total taxable valuation (with gas and electric utilities) within the district multiplied by \$1,000. For consolidated school districts, residents may pay a different rate.

County Property Tax Levy Rates — FY 2022

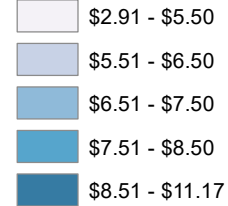
Urban Rate



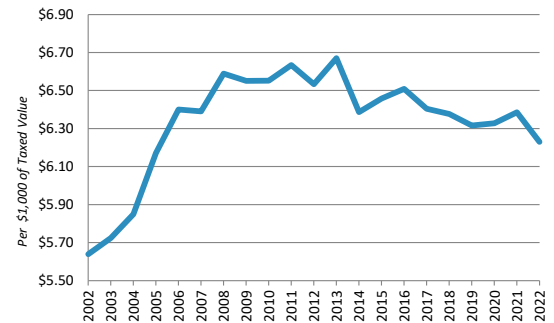
\$6.23

Statewide Urban Average

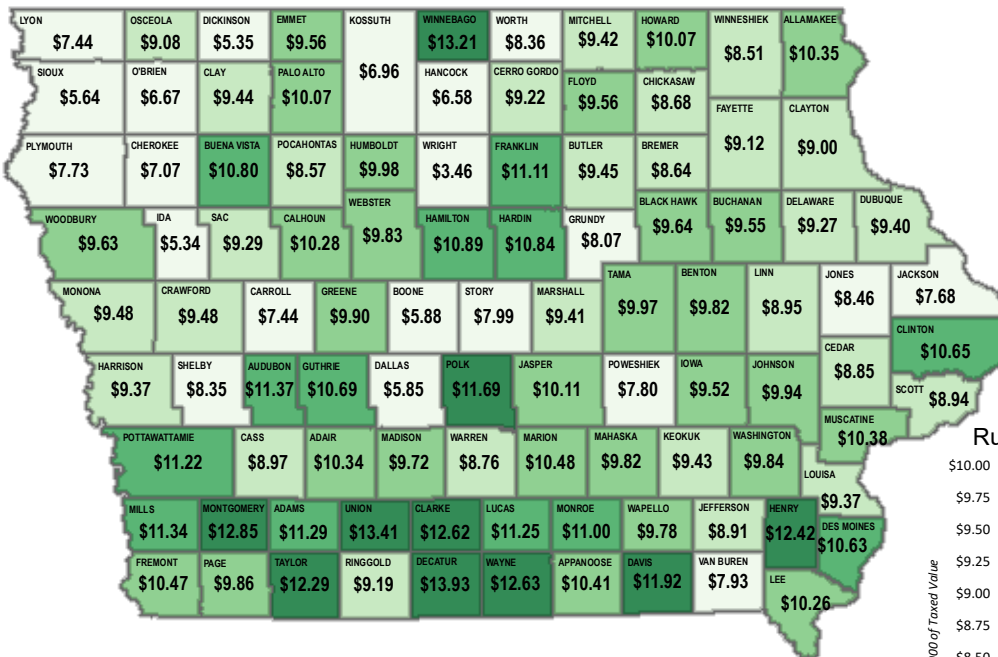
Urban Rates FY 2022



Urban Rates — FY 2002 - FY 2022



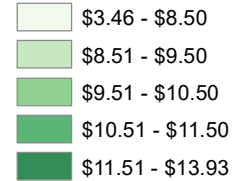
Rural Rate



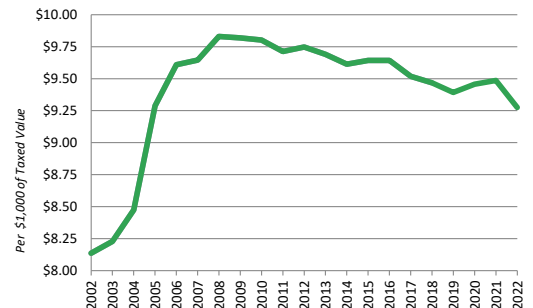
\$9.27

Statewide Rural Average

Rural Rate FY 2022



Rural Rates — FY 2002 - FY 2022

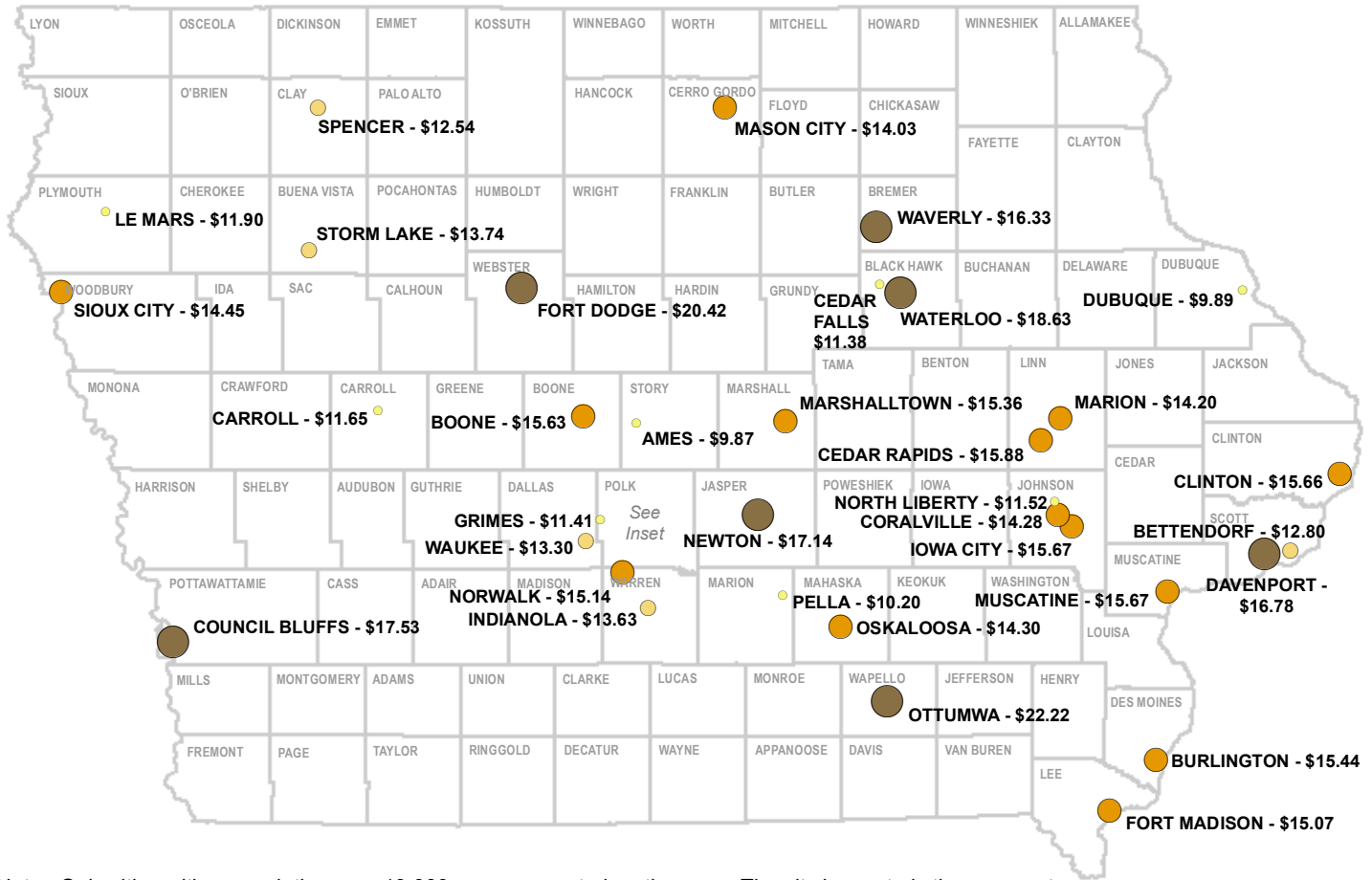


Note: The statewide average rates for urban and rural property respectively are calculated by dividing the county property tax levied statewide by the taxed value statewide. Gas, electric, and water utility property is included in the calculation. Property within the increment portion of a Tax Increment Financing (TIF) area is not. Rates are per \$1,000 of taxed value.

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@iowa.legis.gov

City Property Tax Levy Rates — FY 2022

Levy Rates for Cities Over 10,000 Population



Note: Only cities with a population over 10,000 are represented on the map. The city levy rate is the aggregate rate levied for city budget purposes and includes levies for the general fund, the emergency fund, debt service, trust and agency funds (includes pensions and related employee benefit funds), capital improvements, and emergency funds. The statewide average excludes urban agricultural property value, Tax Increment Financing (TIF) value, and property that is taxable but made exempt from the city tax levy.

\$13.64

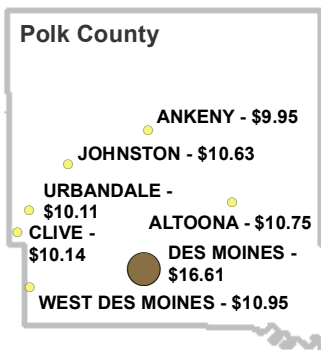
Statewide Average
(All Cities)

\$13.90

Average for Cities
Over 10,000 Population

Total Non-Ag Levy
Property Tax Rate

- \$9.87 - \$12.00
- \$12.01 - \$14.00
- \$14.01 - \$16.00
- \$16.01 - \$22.22



HIGHEST 10:

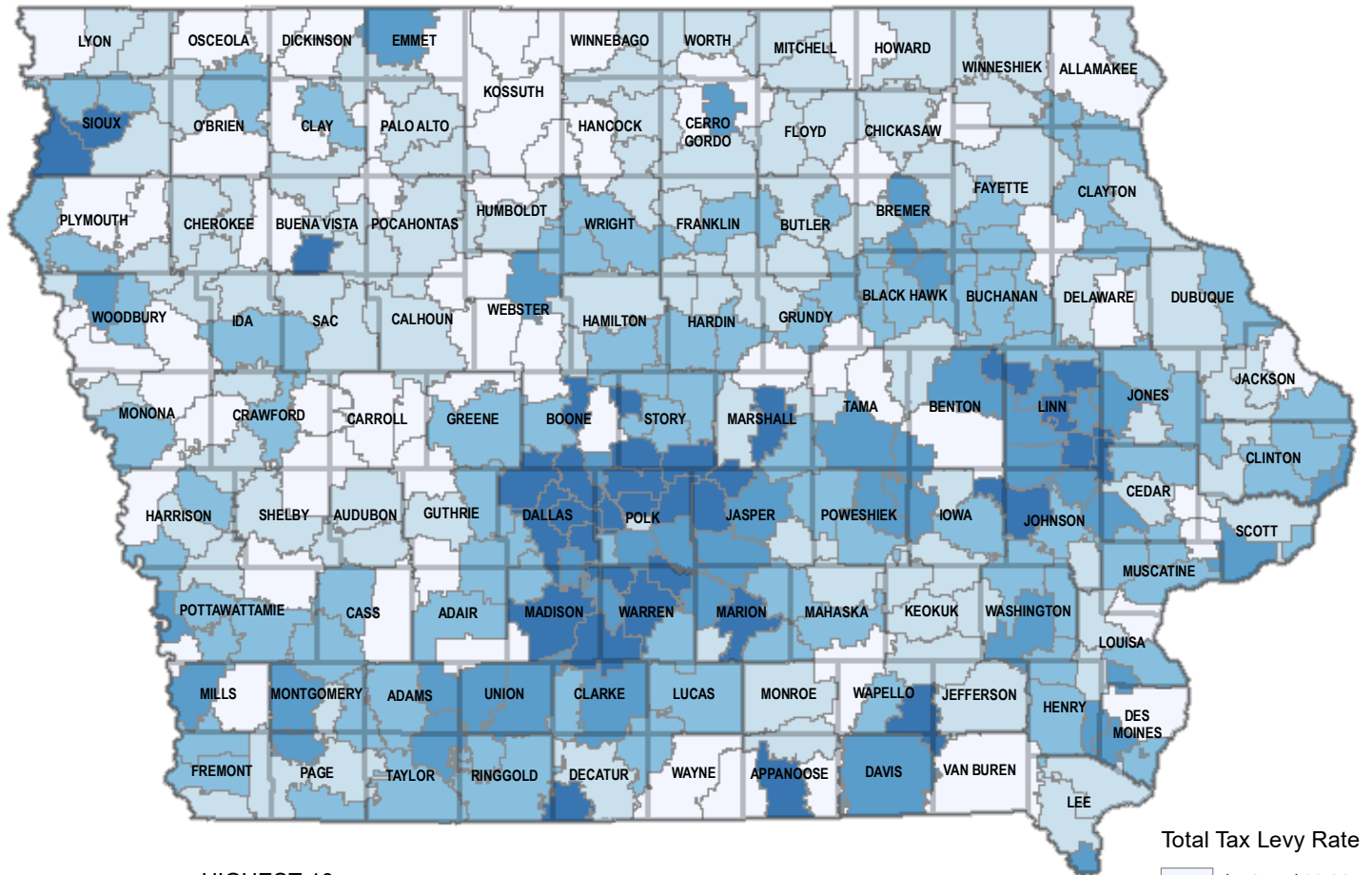
1. Ottumwa: \$22.22
2. Fort Dodge: \$20.42
3. Waterloo: \$18.63
4. Council Bluffs: \$17.53
5. Newton: \$17.14
6. Davenport: \$16.78
7. Des Moines: \$16.61
8. Waverly: \$16.33
9. Cedar Rapids: \$15.88
10. Iowa City: \$15.67

LOWEST 10:

38. Ames: \$9.87
36. Dubuque: \$9.89
35. Ankeny: \$9.95
34. Urbandale: \$10.11
33. Clive: \$10.14
32. Pella: \$10.20
31. Johnston: \$10.63
30. Altoona: \$10.75
29. West Des Moines: \$10.95
28. Cedar Falls: \$11.38

Total School District Tax Levy Rates — FY 2022

By School District



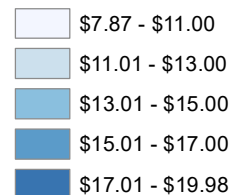
HIGHEST 10

1. Perry - \$19.98
2. Ballard - \$19.61
3. Boone - \$18.98
4. Bondurant-Farrar - \$18.91
5. Norwalk - \$18.77
6. Interstate 35 - \$18.67
7. North Polk - \$18.59
8. Adel-DeSoto-Minburn - \$18.55
9. Lamoni - \$18.49
10. Marshalltown - \$18.14

LOWEST 10

318. Okoboji - \$9.24
319. West Harrison - \$9.12
320. Alta-Aurelia - \$9.02
321. Riceville - \$9.01
321. Harris-Lake Park - \$9.01
323. North Kossuth - \$8.31
324. Spirit Lake - \$8.18
325. Clay Central-Everly - \$8.06
326. Remsen-Union - \$8.01
327. LuVerne - \$7.87

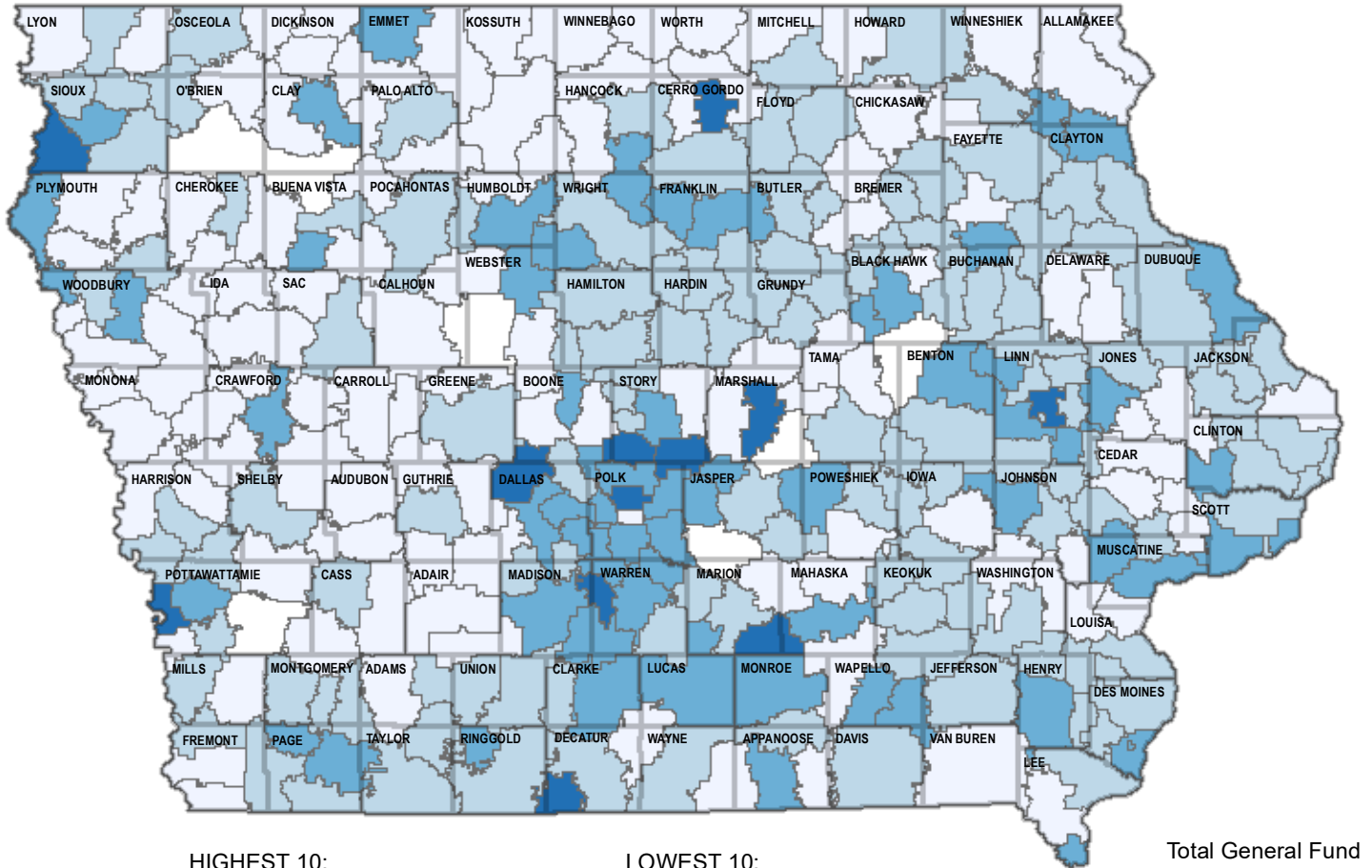
Total Tax Levy Rate



Note: Property tax rates are expressed in dollars per \$1,000 of taxable valuation. The total district tax levy rate includes: all general fund levies, Management Levy, Amana Library Levy, Regular Physical Plant and Equipment Levy (PEEL), Voter-Approved PEEL, Public Education and Recreation Levy (PERL), and Debt Service Levy.

Source: Department of Management
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

School District General Fund Levy Rates — FY 2022



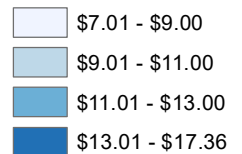
HIGHEST 10:

1. Perry - \$17.36
2. Mason City - \$16.00
3. Marshalltown - \$15.71
4. Council Bluffs - \$14.17
5. Twin Cedars - \$13.74
6. Ballard - \$13.69
7. Martensdale-St. Marys - \$13.68
8. Lamoni - \$13.49
9. Linn-Mar - \$13.35
10. West Sioux - \$13.29

LOWEST 10:

318. Harris-Lake Park - \$7.50
319. Clear Lake - \$7.46
320. Remsen-Union - \$7.44
321. Clay Central-Everyly - \$7.37
322. North Kossuth - \$7.34
323. Riceville - \$7.33
324. LuVerne - \$7.26
325. Spirit Lake - \$7.04
326. Ar-We-Va - \$7.03
327. Okoboji - \$7.01

Total General Fund Levy Rate

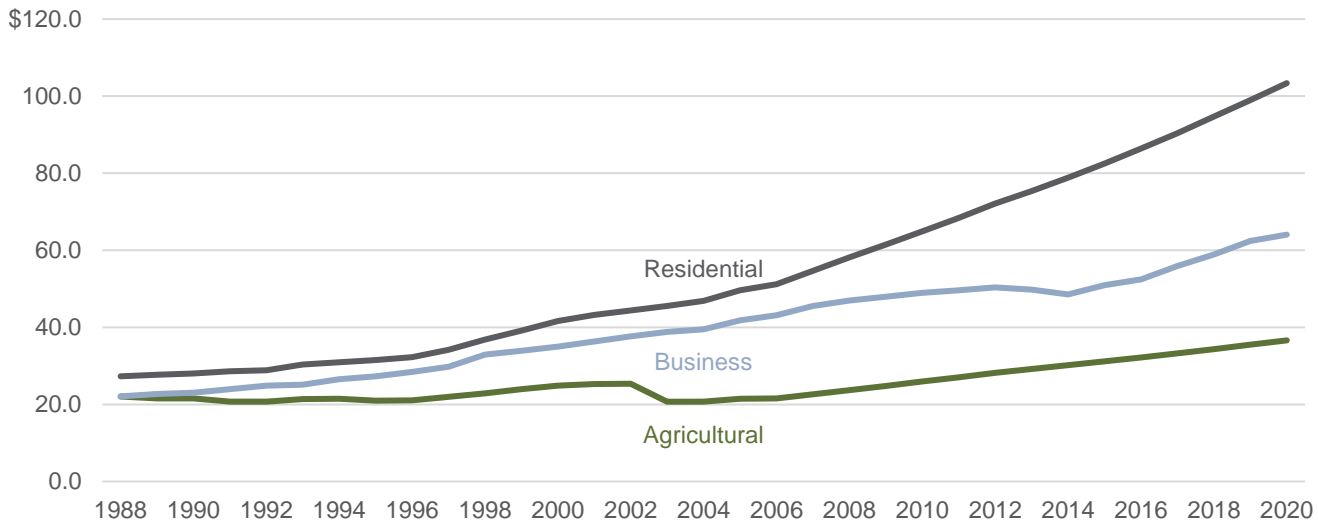


Note: The levy rate equals dollars per \$1,000 of taxable property valuation. General Fund Levy Rate includes: Uniform Levy, Additional Levy, Instructional Support Levy, Educational Improvement Levy, and Cash Reserve Levy.

Sources: Department of Management, Department of Education
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Statewide Taxable Valuation by Class of Property

(In millions)



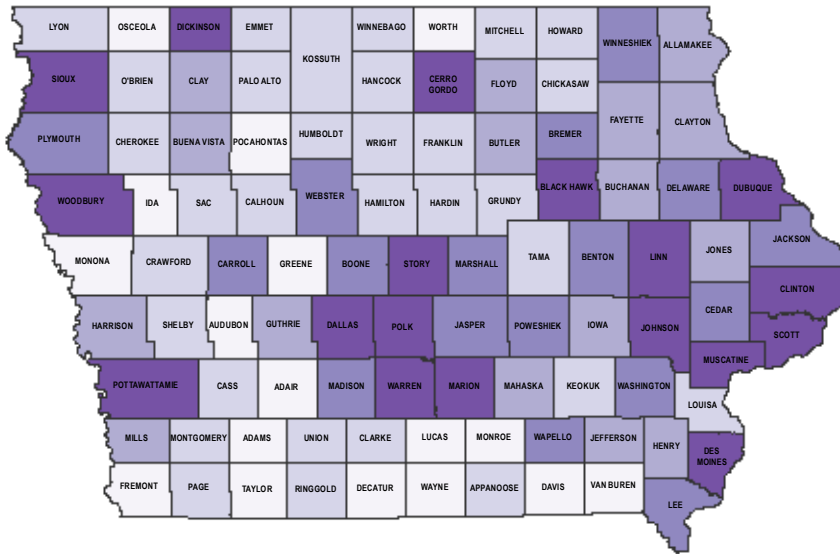
Assess. Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2009	\$ 61,466	\$ 22,851	\$ 1,977	\$ 33,442	\$ 5,793
2010	64,867	23,833	2,077	33,752	6,148
2011	68,395	25,258	1,788	33,872	6,503
2012	72,093	26,278	1,947	34,137	6,855
2013	75,363	27,425	1,780	33,553	6,956
2014	78,887	28,251	1,914	32,320	7,104
2015	82,546	29,651	1,544	29,921	7,624
2016	86,415	30,532	1,659	30,890	7,974
2017	90,359	31,809	1,441	33,404	8,467
2018	94,712	32,775	1,563	34,534	9,171
2019	98,983	33,759	1,708	36,742	9,812
2020	103,360	34,793	1,825	37,918	10,347

Assess. Year	Multiresidential	Utilities, Rail, & Other	Gas/Electric Tax	Gross Total	Less Military	Net Taxable
2009	\$ 0	\$ 4,326	\$ 4,372	\$ 134,227	\$ -337	\$ 133,890
2010	0	4,421	4,610	139,708	-330	139,378
2011	0	4,613	4,623	145,052	-322	144,730
2012	0	4,767	4,620	150,697	-313	150,384
2013	0	4,530	4,781	154,388	-304	154,084
2014	0	4,325	4,826	157,627	-295	157,332
2015	4,063	4,413	4,889	164,651	-283	164,368
2016	3,961	4,617	4,960	171,008	-274	170,734
2017	4,309	4,676	5,070	179,535	-264	179,271
2018	4,251	5,684	5,246	187,936	-255	187,681
2019	4,501	6,041	5,344	196,890	-246	196,644
2020	4,470	6,152	5,170	204,035	-236	203,799

Notes:

- 1) Totals may not add due to rounding.
- 2) Since assessment year 1999, gas and electric utility property is subject to a separate tax that replaced, but functions as, a property tax.
- 3) The chart combines the agricultural land and building categories as Agricultural.
- 4) The chart combines commercial, industrial, multiresidential, utilities/rail and other, and gas/electric as Business.

Taxable Valuation by Property Classification by County — FY 2022

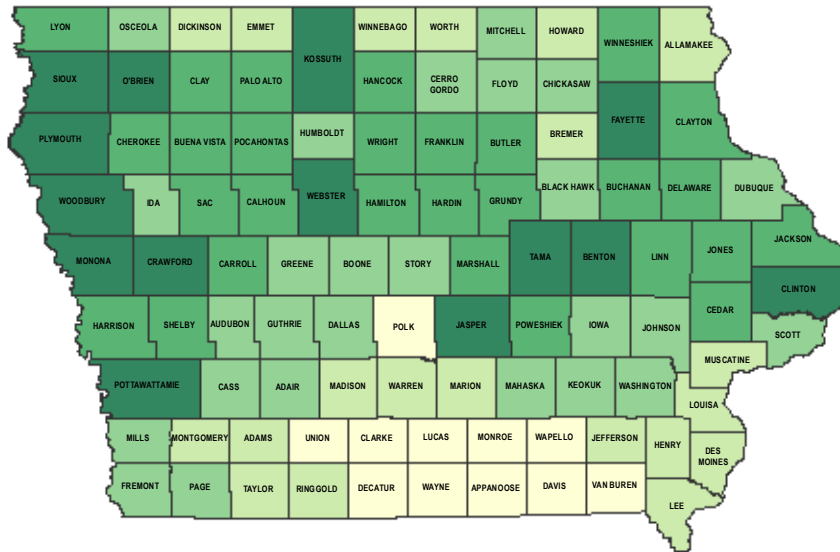


50.7%

Residential Property as a Percent of Total Valuation

Residential Valuation

- \$74M - \$200M
- \$201M - \$400M
- \$401M - \$600M
- \$601M - \$1,000M
- \$1,001M - \$17,915M

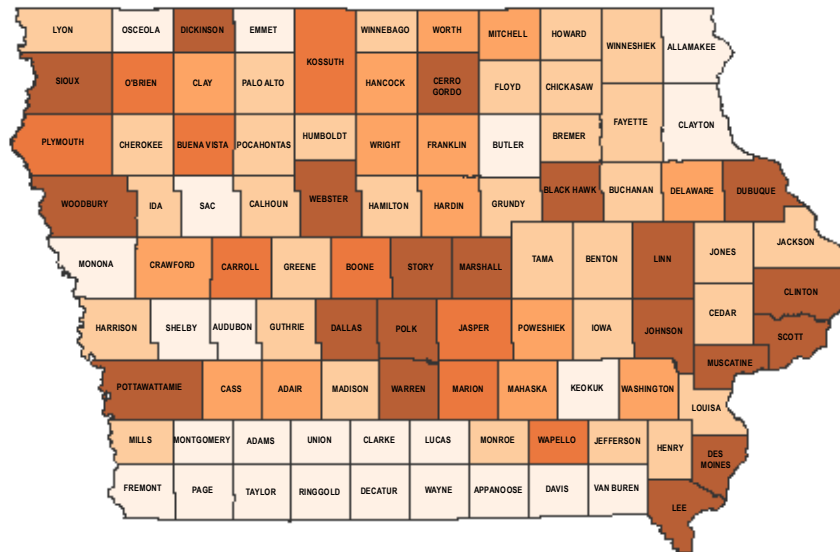


18.0%

Agricultural Property as a Percent of Total Valuation

Agricultural Valuation

- \$118M - \$200M
- \$201M - \$300M
- \$301M - \$400M
- \$401M - \$500M
- \$501M - \$786M



31.3%

Commercial/Industrial/Other Property as a Percent of Total Valuation

Commercial/Industrial/Other Valuation

- \$39M - \$200M
- \$201M - \$300M
- \$301M - \$400M
- \$401M - \$600M
- \$601M - \$12,186M

Sources: Department of Management, LSA calculations
 LSA Staff Contact: Jeff Robinson (515.281.4614) jeff.robinson@legis.iowa.gov

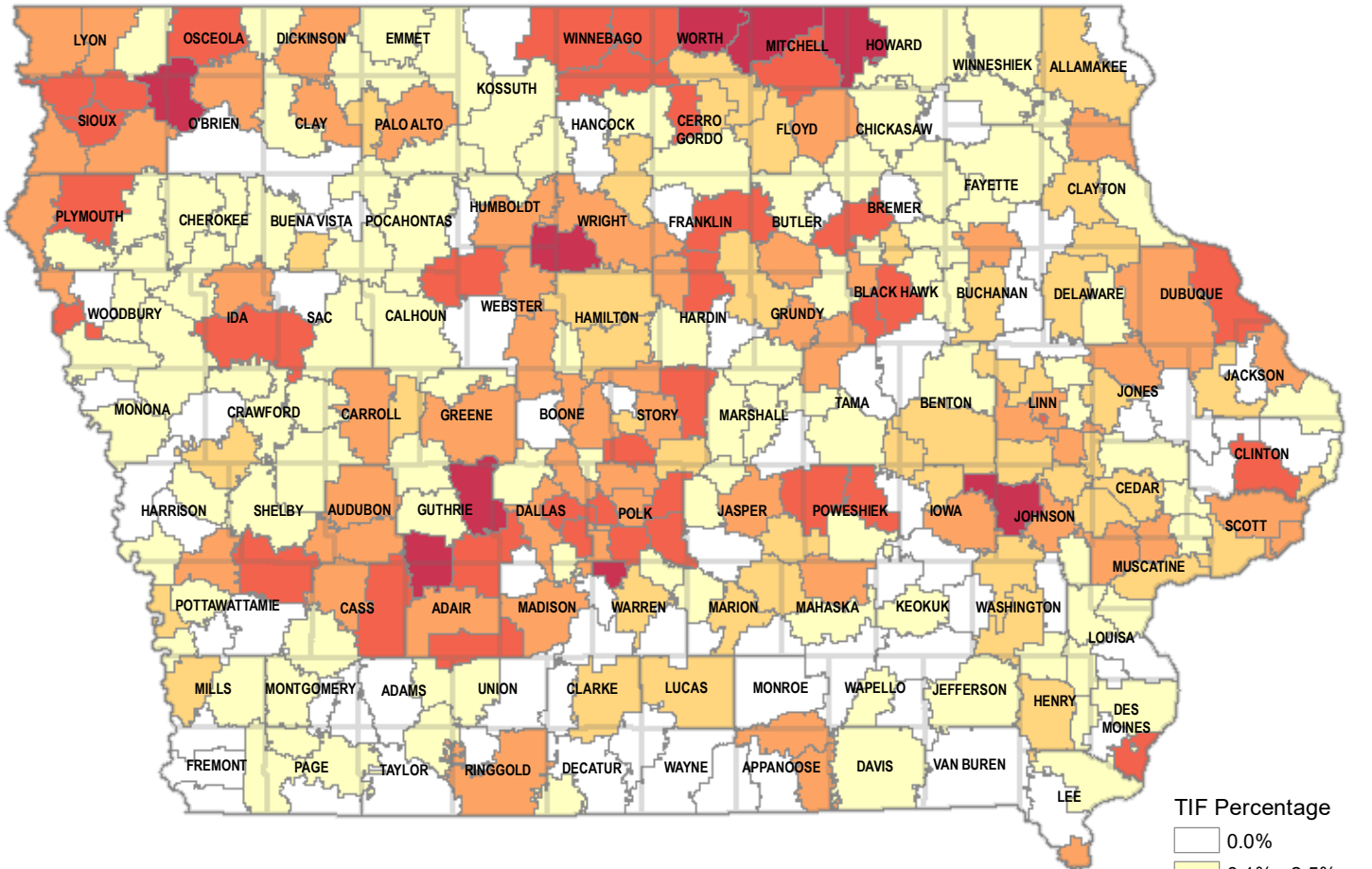
Iowa Property Tax Rollback Adjustments

Assessment Year	Agricultural Rollback Percent	Residential Rollback Percent	Commercial Rollback Percent	Industrial Rollback Percent	Multiresidential Rollback Percent
2000	100.0000	56.2651	100.0000	100.0000	-
2001	100.0000	51.6676	97.7701	100.0000	-
2002	100.0000	51.3874	100.0000	100.0000	-
2003	100.0000	48.4558	99.2570	100.0000	-
2004	100.0000	47.9642	100.0000	100.0000	-
2005	100.0000	45.9960	99.1509	100.0000	-
2006	100.0000	45.5596	100.0000	100.0000	-
2007	90.1023	44.0803	99.7312	100.0000	-
2008	93.8565	45.5893	100.0000	100.0000	-
2009	66.2715	46.9094	100.0000	100.0000	-
2010	69.0152	48.5299	100.0000	100.0000	-
2011	57.5411	50.7518	100.0000	100.0000	-
2012	59.9334	52.8166	100.0000	100.0000	-
2013	43.3997	54.4002	95.0000	95.0000	-
2014	44.7021	55.7335	90.0000	90.0000	-
2015	46.1068	55.6259	90.0000	90.0000	86.2500
2016	47.4996	56.9391	90.0000	90.0000	82.5000
2017	54.4480	55.6209	90.0000	90.0000	78.7500
2018	56.1324	56.9180	90.0000	90.0000	75.0000
2019	81.4832	55.0743	90.0000	90.0000	71.2500
2020	84.0305	56.4094	90.0000	90.0000	67.5000
2021	89.0412	54.1302	90.0000	90.0000	63.7500

Notes:

- 1) The rollback percentage is the portion of the assessed value of a property subject to taxation. For example, a residential home valued at \$100,000 in assessment year 2021 (FY 2023) will be taxed on \$54,130 of the value. This example does not include the impact of exemptions or credits such as the Homestead Tax
- 2) The residential rollback also applies to residential dwellings located on agricultural property.

TIF Valuation as a Percentage of Total Valuation by School District — FY 2022



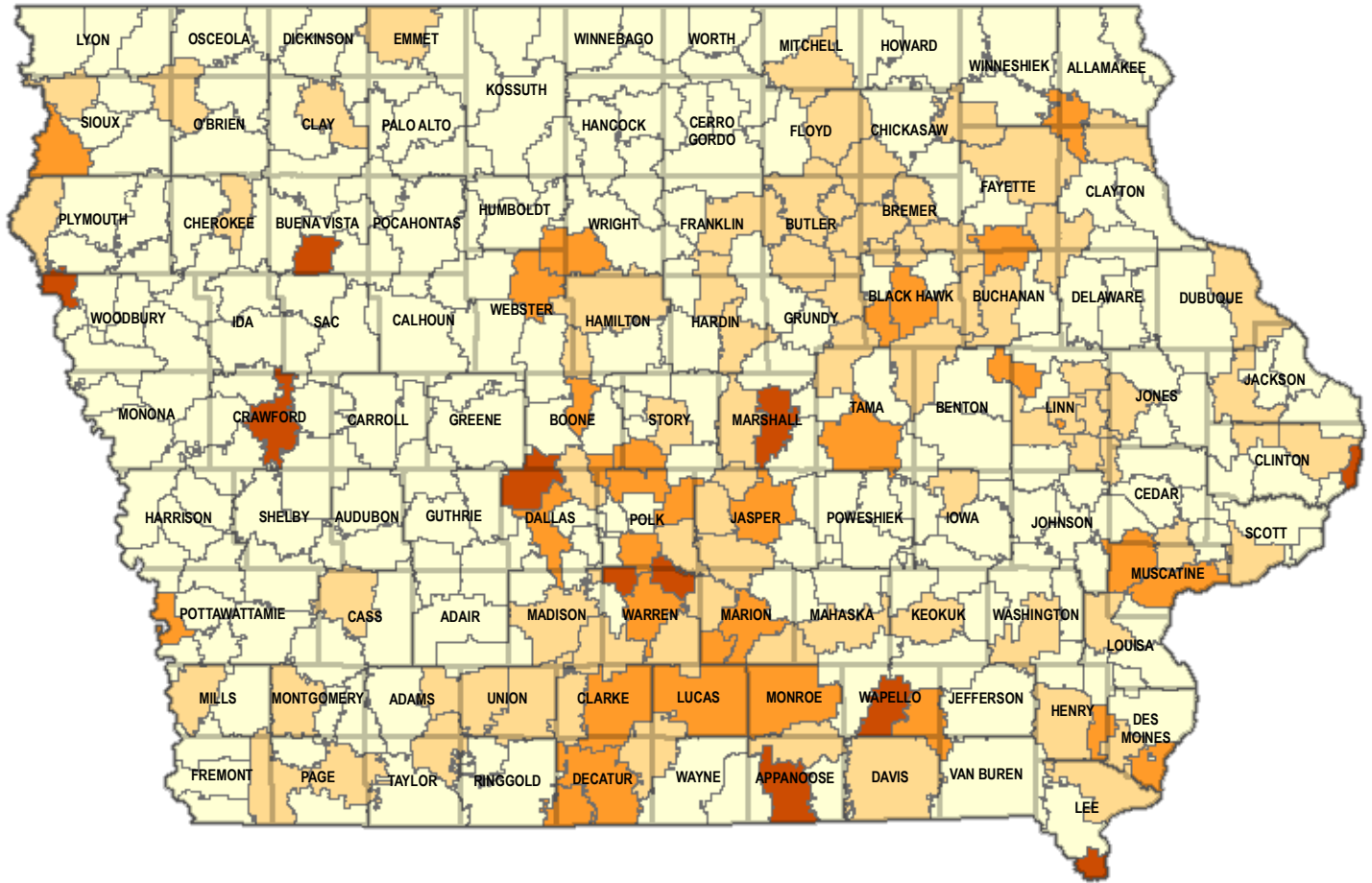
Highest 10 School Districts by TIF Percentage:

1. Adair-Casey	41.1%
2. Norwalk	37.1%
3. St. Ansgar	31.2%
4. Northwood-Kensett	27.6%
5. Eagle Grove	26.9%
6. Riceville	26.0%
7. Sheldon	23.3%
8. Panorama	21.9%
9. Clear Creek Amana	20.2%
10. Ballard	19.6%

Note: Tax Increment Financing (TIF) provides a finance option for urban renewal areas. The percentage of TIF valuation represents the portion of TIF incremental property valuation in comparison to the total taxable valuation (including TIF increment) within each school district.

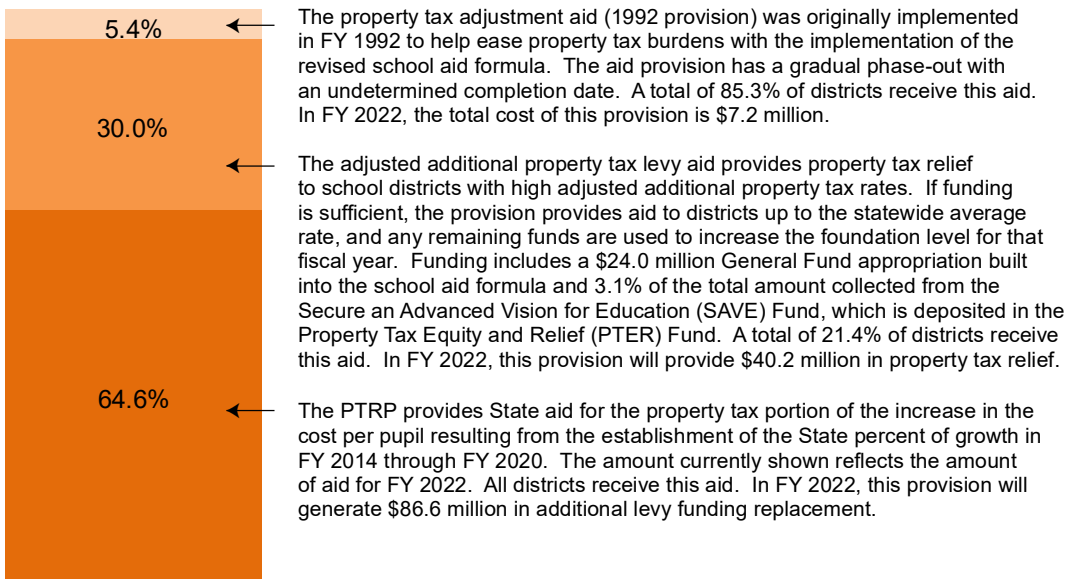
Sources: Department of Management, Department of Education, LSA calculations
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Total Property Tax Relief Aid Rate Reduction by School District — FY 2022

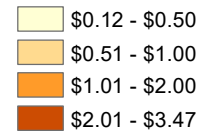


Note: Property tax rate reduction amounts are expressed in dollars per \$1,000 of taxable valuations. Total property tax relief aid includes provisions from the 1992 property tax adjustment aid, adjusted additional property tax levy aid, and the property tax replacement payment (PTRP).

Total Funding Percentages



Total Rate Reduction Per \$1,000 of Valuation



\$0.61

Statewide Average Rate Reduction Per \$1,000 of Valuation

\$134.0M

Total Property Tax Relief Aid FY 2022

Sources: Department of Management, LSA calculations
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Iowa Statewide Property Taxes by Class of Property

(dollars in thousands)

Fiscal Year	Residential	Agricultural Land	Agricultural Buildings	Commercial	Industrial
2008	\$ 1,804,494	\$ 500,120	\$ 74,375	\$ 1,137,984	\$ 178,220
2009	1,927,518	535,440	69,055	1,213,183	185,452
2010	2,052,806	559,326	76,102	1,243,895	195,947
2011	2,201,874	620,804	53,234	1,288,697	206,059
2012	2,314,967	640,707	55,351	1,296,348	215,284
2013	2,411,784	662,238	46,527	1,288,865	221,286
2014	2,509,530	673,191	49,438	1,285,027	226,971
2015	2,628,547	696,017	44,724	1,264,273	228,589
2016	2,758,986	718,452	48,265	1,221,262	230,476
2017	2,873,303	749,438	38,852	1,125,495	244,427
2018	3,003,655	766,645	41,477	1,160,128	253,397
2019	3,128,347	796,839	36,088	1,252,266	267,023
2020	3,263,237	818,395	39,008	1,285,761	286,917
2021	3,409,078	844,928	42,793	1,367,345	306,524
2022	3,522,873	864,914	45,296	1,392,417	319,408

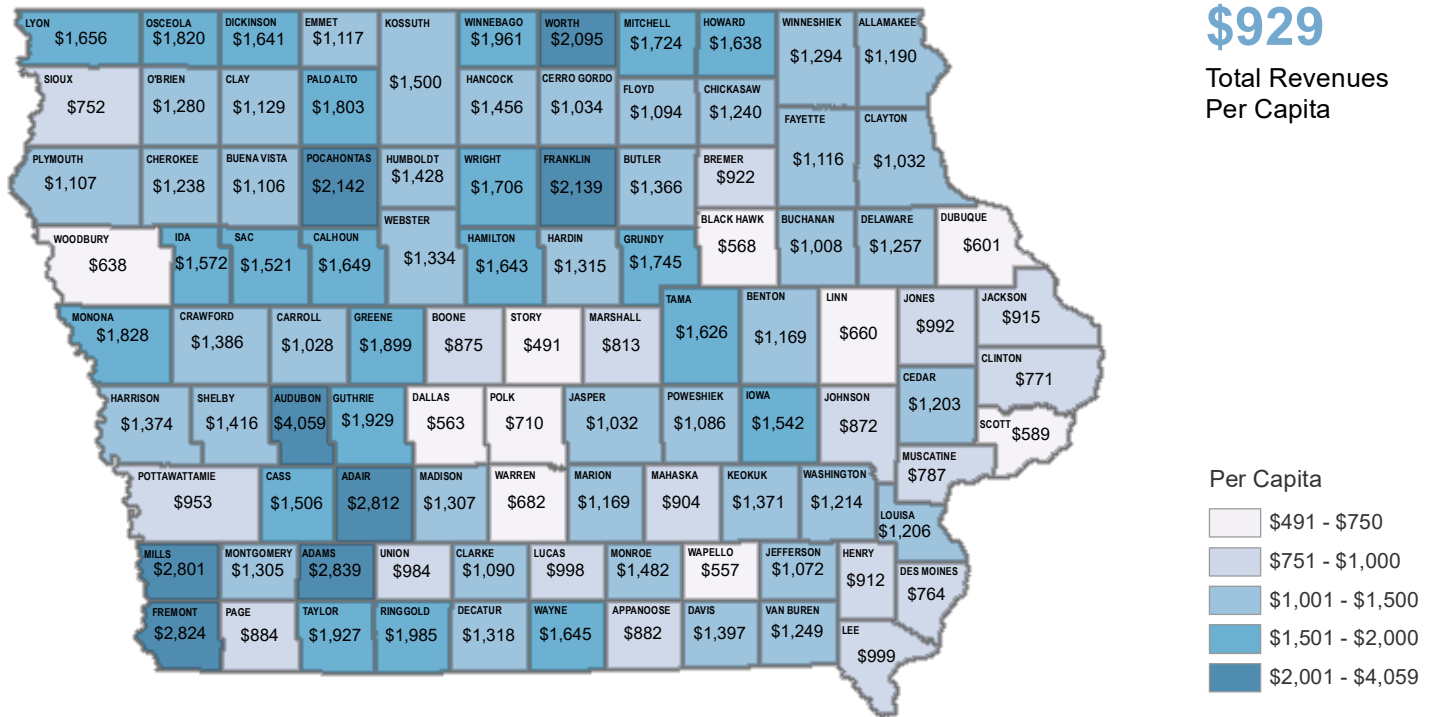
Fiscal Year	Multiresidential	Utilities, Rail, & Other	Gross Total	Military Service Exemption	Net Total
2008	\$ 0	\$ 110,890	\$ 3,806,083	\$ -12,694	\$ 3,793,389
2009	0	114,819	4,045,467	-12,532	4,032,935
2010	0	120,313	4,248,389	-12,329	4,236,060
2011	0	128,750	4,499,418	-12,278	4,487,140
2012	0	130,869	4,653,526	-11,990	4,641,536
2013	0	134,894	4,765,594	-11,530	4,754,064
2014	0	136,831	4,880,988	-11,059	4,869,929
2015	0	128,982	4,991,132	-10,786	4,980,346
2016	0	123,270	5,100,711	-10,455	5,090,256
2017	155,030	125,183	5,311,729	-9,992	5,301,737
2018	151,074	130,195	5,506,572	-9,648	5,496,924
2019	164,248	131,048	5,775,859	-9,252	5,766,607
2020	161,152	156,943	6,011,413	-8,891	6,002,522
2021	170,344	165,657	6,306,669	-8,568	6,298,101
2022	166,662	166,063	6,477,633	-8,130	6,469,503

Notes:

- 1) Does not include gas, electric, and water utility property tax replacement (\$163.790 million for FY 2022).
- 2) Includes Tax Increment Financing (TIF) property taxes.
- 3) Totals may not add due to rounding.

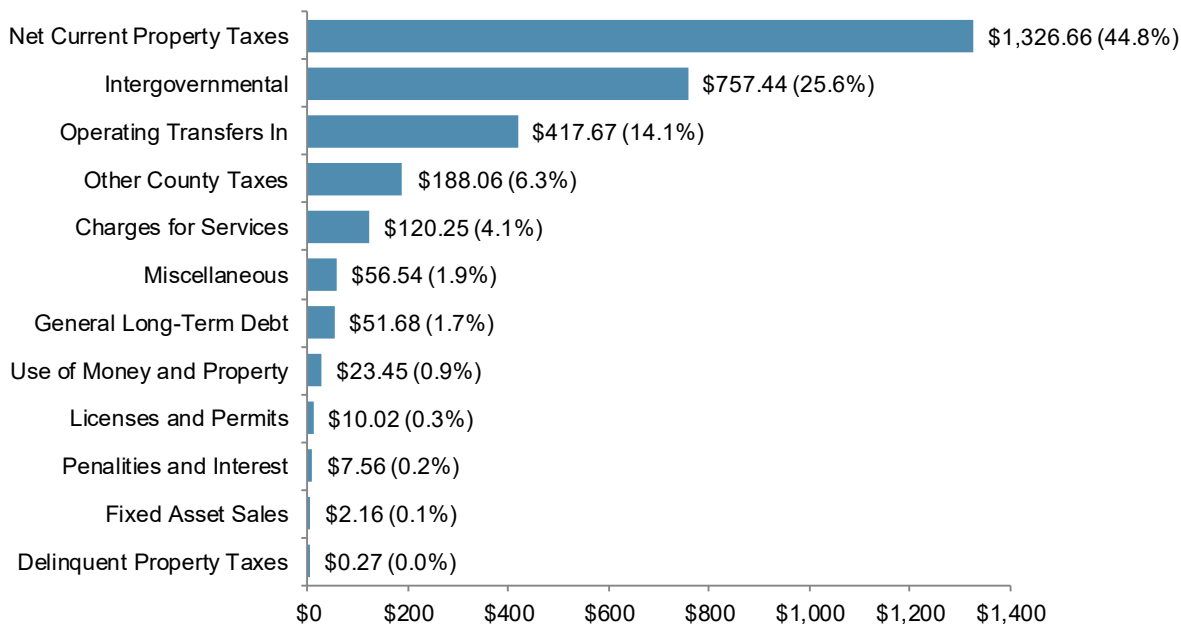
County Government Revenues — FY 2022

Per Capita by County from All Funds



County Revenues by Function and Percent of Total — FY 2022

Total: \$2,963.7 (in millions)

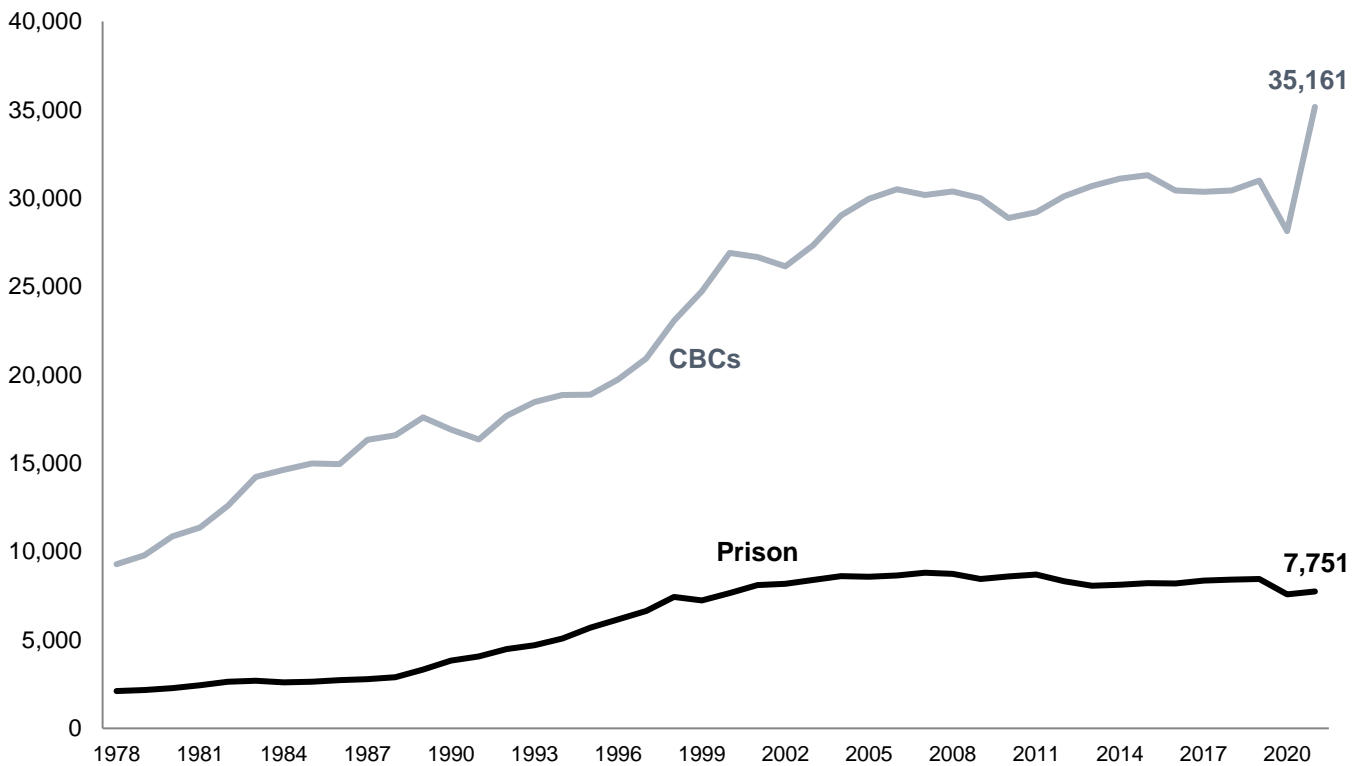


Note: Per capita revenues are calculated by dividing a county's total revenues by the 2020 Decennial Census population.

Sources: Department of Management, County Annual Financial Reports;
U.S. Census Bureau, 2020 Decennial Census; LSA calculations
LSA Staff Contact: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

CRIME AND ENFORCEMENT

Correctional System Population Statistics (As of July 1)



Fiscal Year	Prison	CBCs	Total
2010	8,587	28,874	37,461
2011	8,707	29,205	37,912
2012	8,333	30,113	38,446
2013	8,074	30,685	38,759
2014	8,117	31,094	39,211
2015	8,221	31,303	39,524
2016	8,206	30,435	38,641
2017	8,353	30,360	38,713
2018	8,417	30,432	38,849
2019	8,447	30,992	39,439
2020	7,579	28,130	35,709
2021	7,751	35,161	42,912

Notes:

- 1) CBC = Community Based Corrections.
- 2) For CBCs, counts include residential facilities, pretrial release, probation, parole, and interstate compact clients. Probationers and parolees sent to other states are not included.
- 3) The total number of offenders under correctional supervision increased by 20.17% during the past year.

Community-Based Corrections Residential Facility Population

July 1, 2021

District	Facility	Probation	Work Release	OWI	Federal	Special Sentence	Other	Total Usage
1	Dubuque Residential Facility	116	46	9	0	3	11	185
1	Waterloo Residential Correctional Facility	92	86	10	52	7	12	259
1	Waterloo Women's Center for Change	56	19	12	6	0	0	93
1	West Union Residential Facility	83	30	9	0	9	4	135
2	Beje Clark Residential Center - Mason City	53	31	6	0	0	5	95
2	Fort Dodge Residential Center	41	69	0	0	14	13	137
2	Marshalltown Residential Center	57	70	5	0	11	9	152
3	Sioux City Residential Treatment Facility	9	63	0	0	24	20	116
3	Sioux City South RTF	40	8	20	0	0	8	76
4	Council Bluffs Residential Corr. Facility	35	75	2	0	0	11	123
4	Council Bluffs Residential Treatment Ctr.	15	2	0	0	19	11	47
5	Des Moines Women's Residential Corr. Ctr.	25	26	7	25	0	15	98
5	Fort Des Moines - Bldg. 65/Honors Unit	9	10	23	0	6	6	54
5	Fort Des Moines - Bldg. 68	79	3	8	0	0	0	90
5	Fort Des Moines - Bldg. 70	22	98	0	97	18	10	245
6	ANCHOR Center - Residential	41	9	0	9	0	4	63
6	Gerald R. Hinzman Center - Residential	25	19	0	72	3	3	122
6	Hope House - Residential	28	25	6	0	18	0	77
6	Lary A. Nelson Center - Residential	59	65	5	0	14	5	148
7	Davenport Residential Corrections Facility	69	30	31	0	0	4	134
7	Davenport Work Release/OWI Center	6	93	0	88	14	22	223
8	Burlington Residential Facility	37	92	0	0	19	14	162
8	Ottumwa Residential Facility	62	69	4	0	26	25	186
Total		1,059	1,038	157	349	205	212	3,020

Field Services Population

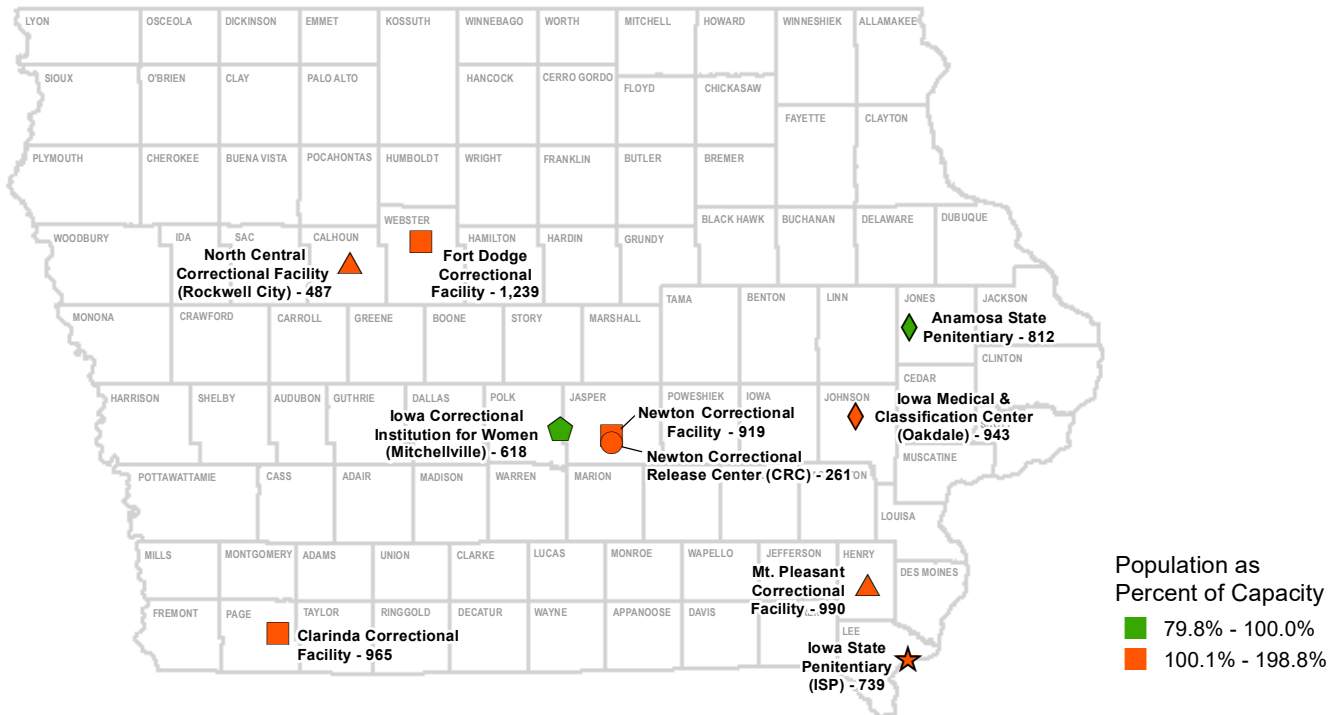
District	Probation/Probation Compact	Parole/Parole Compact	Special Sentence	OWI	RWS	No Sup. Status	CCUSO	Total Usage
1	2,026	601	170	3	555	0	1	3,356
2	2,003	444	210	6	267	0	1	2,931
3	2,029	336	154	0	84	0	1	2,604
4	1,709	223	56	0	23	0	0	2,011
5	6,359	1,316	260	2	531	2	0	8,470
6	2,128	215	150	0	408	1	1	2,903
7	936	349	143	0	364	0	0	1,792
8	1,480	421	157	0	301	2	0	2,361
Total	18,670	3,905	1,300	11	2,533	5	4	26,428

Notes:

- 1) Community-Based Corrections (CBC) Districts provide residential facility and field services.
- 2) The total number of offenders under CBC supervision was 29,448 on July 1, 2021.
- 3) The "Other" column for residential facilities includes offenders on parole, pretrial release with supervision, interstate compact parole, interstate compact probation, and county jail status.
- 4) OWI = Operating a motor vehicle while intoxicated.
- 5) RWS = Pretrial release with services.
- 6) CCUSO = Transitioning from the Civil Commitment Unit for Sex Offenders
- 7) The Curt Forbes (Ames) Residential Facility was permanently closed in 2018 due to loss of contract with Federal Bureau of Prisons.

Adult Correctional Facilities — November 2021

Population as a Percent of Capacity



Security Designation (SD) of Adult Correctional Facilities:

- **SD-1** facilities have limited perimeter fencing and perimeter detection systems.
- ▲ **SD-2** facilities have enhanced perimeter fencing that may include motion detection and razor ribbon.
- ◆ **SD-3** facilities have a lighted, double-fenced perimeter with a perimeter detection system.
- **SD-4** facilities have a lighted, double-fenced perimeter with a taut wire perimeter detection system and armed perimeter control.
- ◆ **SD-5** facilities have a lighted wall (or double fence), a taut wire perimeter detection system, and armed towers. SD-5 facilities may also house maximum custody offenders.
- ★ **SD-6** facilities have a lighted wall (or double fence), a perimeter detection system that may include stun features, and armed towers.

Correctional Facility Statistics as of November 3, 2021:

Prison	Year Built	Yr. Opened as Prison	Design Capacity	Security Type	Population	# Over Capacity	% of Capacity
ISP	2015	2015	612	SD-6	739	127	120.8%
Anamosa	1872	1872	911	SD-5	812	-99	89.1%
Mitchellville	1954	1982	774	SD-3	618	-156	79.8%
Newton	1998	1998	762	SD-4	919	157	120.6%
CRC	1965	1965	252	SD-1	261	9	103.6%
Oakdale	1969	1969	585	SD-5	943	358	161.2%
Mt. Pleasant	1860	1976	940	SD-2	990	50	105.3%
Ft. Dodge	1998	1998	1,162	SD-4	1239	77	106.6%
Clarinda	1996	1996	750	SD-4	965	215	128.7%
Rockwell City	1918	1918	245	SD-2	487	242	198.8%
Statewide			6,993		7,973	980	114.0%

Notes:

- For more information regarding prison capacity and prison population forecasting, refer to the Iowa Department of Human Rights report [2018 Correctional Policy Project: Iowa Prison Population Forecast FY 2018-FY 2028](#).
- The maximum security prison at Fort Madison opened August 1, 2015. Various new buildings at Mitchellville began opening in 2014.
- In response to FY 2017 deappropriations, the Department of Corrections closed the John Bennett Unit at the ISP, Luster Heights, and the Clarinda Lodge. Those inmates were integrated back into the general corrections population.

Source: Iowa Department of Corrections
 LSA Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Average Annual Cost Per Inmate by Iowa Prison

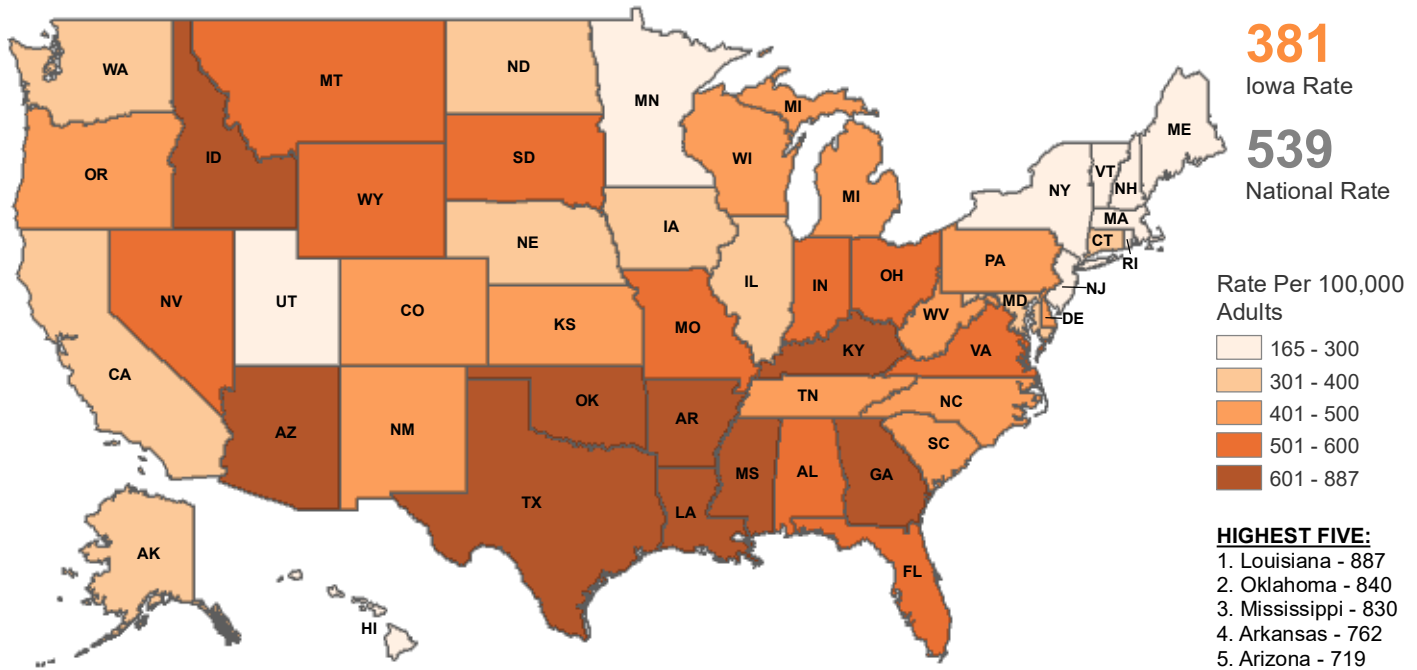
Fiscal Year	Fort Madison	Anamosa	Oakdale	Mount Pleasant	Clarinda	Rockwell City	Newton	Mitchellville	Fort Dodge
1996	\$ 29,181	\$ 12,925	\$ 15,415	\$ 15,016	\$ 26,622	\$ 12,548	\$ 19,192	\$ 17,590	\$ 0
1997	29,204	14,489	17,486	15,904	16,274	13,362	32,776	17,047	0
1998	30,552	15,938	18,699	17,256	15,949	13,873	21,924	15,898	0
1999	33,056	18,542	20,974	23,341	17,536	15,256	19,665	19,348	27,906
2000	32,975	19,124	25,463	21,136	21,462	18,760	22,441	30,282	26,616
2001	35,134	19,150	26,911	21,418	21,248	18,286	21,697	26,232	23,011
2002	34,565	18,533	26,855	21,891	21,234	16,332	21,098	24,257	20,475
2003	37,676	19,434	25,345	21,634	21,063	15,557	20,397	23,709	20,118
2004	37,664	20,367	31,285	20,673	24,055	16,626	20,274	24,029	20,866
2005	39,727	20,724	29,556	21,704	24,530	16,848	21,617	23,665	21,154
2006	43,123	22,008	31,620	23,269	24,033	18,464	22,041	24,753	23,841
2007	42,729	22,553	38,039	25,071	24,190	19,110	23,169	26,237	25,876
2008	43,482	24,203	52,134	26,393	25,973	20,545	25,203	28,640	27,644
2009	43,873	25,357	59,301	26,972	27,410	20,498	24,071	28,005	26,667
2010	40,598	27,876	60,860	26,784	26,292	19,059	23,884	28,660	24,482
2011	43,388	26,215	58,005	24,975	24,104	19,390	21,884	27,880	22,871
2012	44,197	26,817	58,313	26,553	26,375	20,509	22,140	29,760	24,209
2013	46,530	30,872	60,747	29,176	31,124	20,715	22,402	30,408	24,744
2014	57,841	31,941	59,630	29,216	33,696	20,763	21,144	36,008	22,964
2015	62,212	31,447	63,363	29,123	31,616	20,808	34,166	35,198	23,136
2016	59,859	33,625	62,845	29,914	31,260	20,833	23,712	33,121	23,560
2017	53,936	35,287	63,952	28,170	27,590	21,234	22,251	31,232	23,590
2018	59,678	34,163	63,679	25,322	26,318	21,529	21,438	31,564	22,710
2019	58,121	33,676	56,524	26,314	26,704	24,065	22,610	33,713	23,475
2020	62,283	34,338	61,772	27,257	27,218	23,464	23,264	34,698	25,240
2021	60,724	38,184	71,948	31,057	29,009	27,027	29,529	43,160	28,384

Notes:

- 1) The average annual cost is based on all expenditures from all funding sources.
- 2) Costs for certain institutions are inflated for years that included one-time expansion costs that materially increased the average annual cost per inmate.
- 3) The Fort Dodge Correctional Facility opened in April 1998.
- 4) Average costs increased significantly in FY 2020 and FY 2021 due to the lower number of inmates because of COVID-19 mitigation efforts.

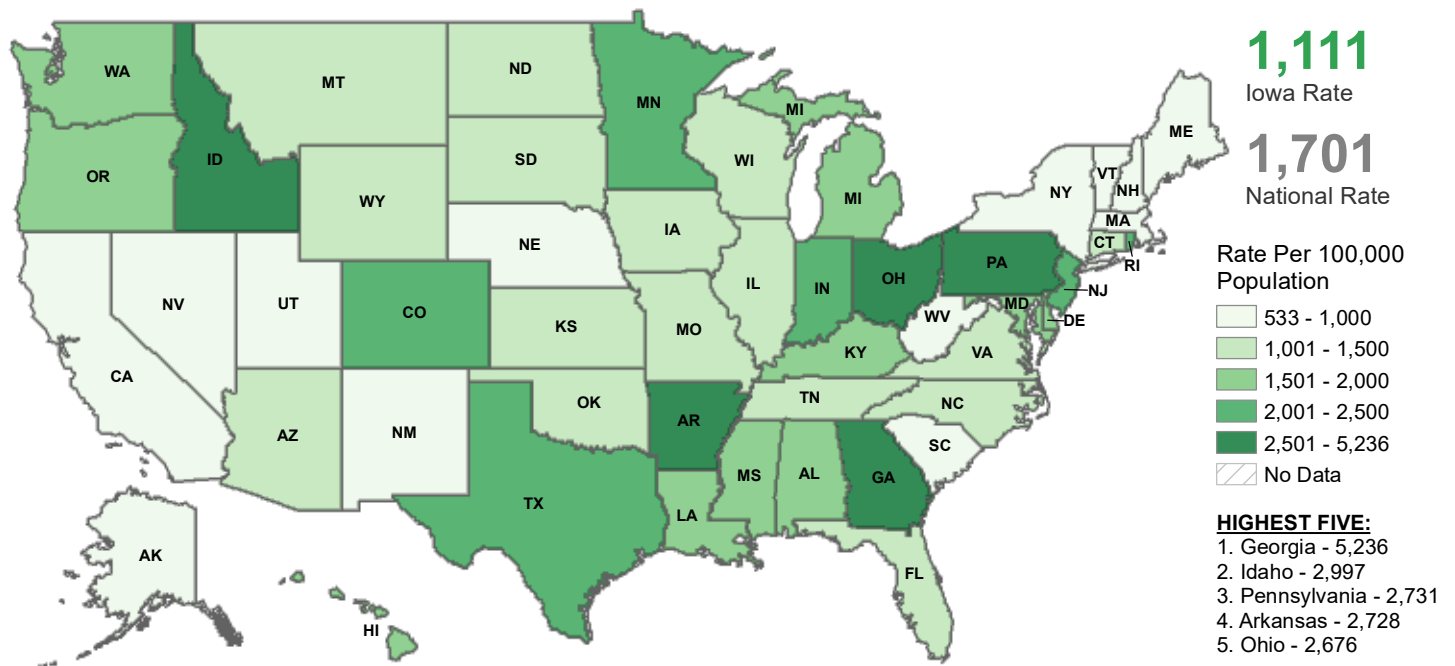
National Comparison of Adult Corrections Populations — CY 2019

Imprisonment Rate



Note: Counts are based on prisoners with sentences of more than a year under the jurisdiction of state or federal correctional officials. Imprisonment and supervision rates are per 100,000 U.S. residents age 18 or older.

Rate of Offenders Under Community Supervision



Note: Community supervision includes offenders supervised on parole or probation.

Source: U.S. Department of Justice, Bureau of Justice Statistics
LSA Staff Contact: Isabel Waller (515.281.6561) isabel.waller@legis.iowa.gov

Violent and Property Crime Rates in Iowa

(Crimes per 100,000 Population)

Violent Crimes

	2015	2016	2017	2018	2019	2020
Homicide	2.3	2.3	3.1	2.2	2.2	3.5
Rape	38.6	40.8	41.5	35.8	43.2	40.7
Robbery	33.6	36.7	40.4	31.4	29.1	29.8
Aggravated Assault	201.5	213.0	202.5	194.3	213.1	229.4
Total Rate for Violent Crimes	276.0	292.8	287.5	263.7	287.6	303.4

Property Crimes

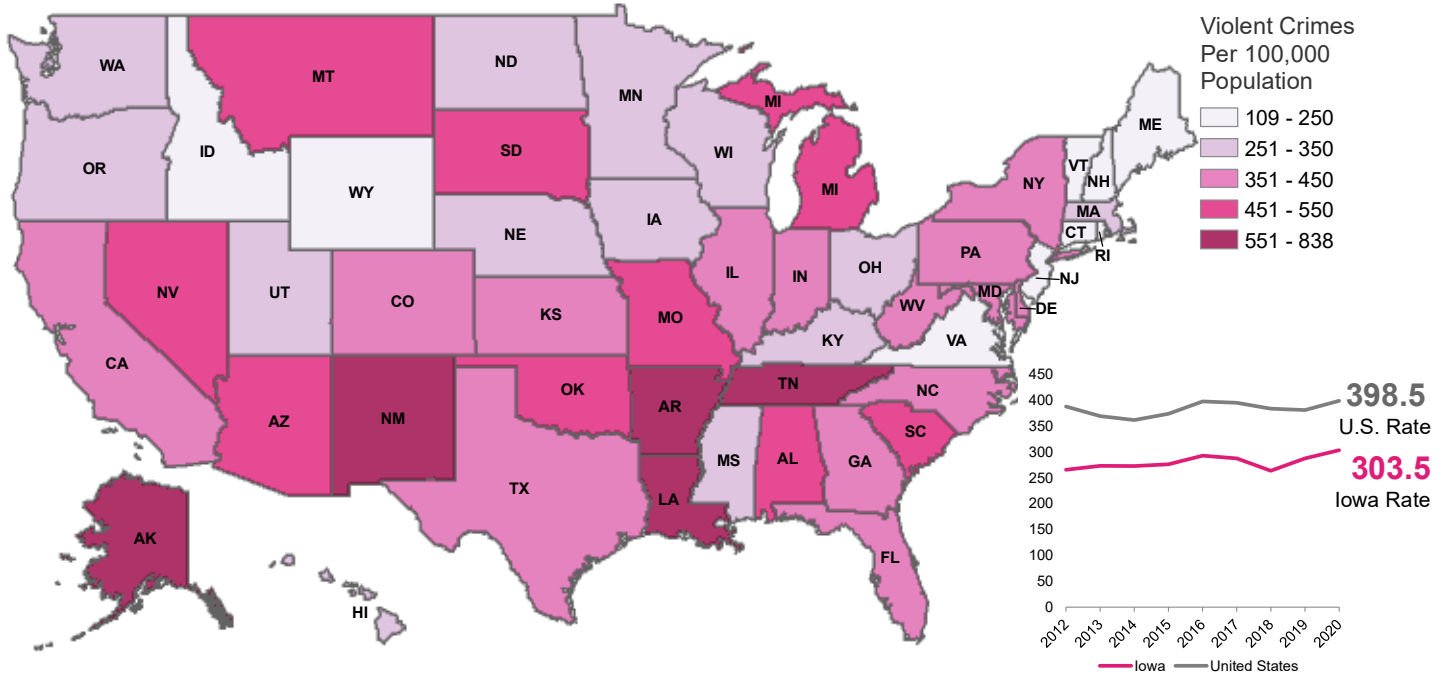
	2015	2016	2017	2018	2019	2020
Burglary/Breaking and Entering	479.7	488.9	468.0	394.9	392.6	371.1
Larceny	1,451.9	1,455.8	1,445.5	1,254.5	1,281.1	1,130.1
Motor Vehicle Theft	140.4	159.8	175.0	161.8	176.0	197.1
Total Rate for Property Crimes	2,072.0	2,104.5	2,088.5	1,811.2	1,849.7	1,698.3
Total Rate for Violent and Property Crimes	2,348.0	2,397.3	2,376.0	2,074.9	2,137.3	2,001.7

Notes:

- 1) Iowa has one of the lowest homicide rates in the nation.
- 2) The data above reflects the number of crimes reported, not the number of arrests made.
- 3) The Iowa Department of Public Safety is responsible for reporting summary data to the FBI.
- 4) All states report criminal data to the FBI using Uniform Crime Report (UCR) definitions.
- 5) The UCR defines violent crimes as murder and nonnegligent manslaughter, rape, robbery, and aggravated assault.
- 6) The UCR defines property crimes as burglary, theft-larceny, motor vehicle theft, and arson. Due to insufficient reporting, arson is not included in property crime statistics.
- 7) Domestic abuse is reported separately from violent crimes and property crimes.
- 8) In 2013, the FBI revised the definition of rape. Data presented here reflect this definition.

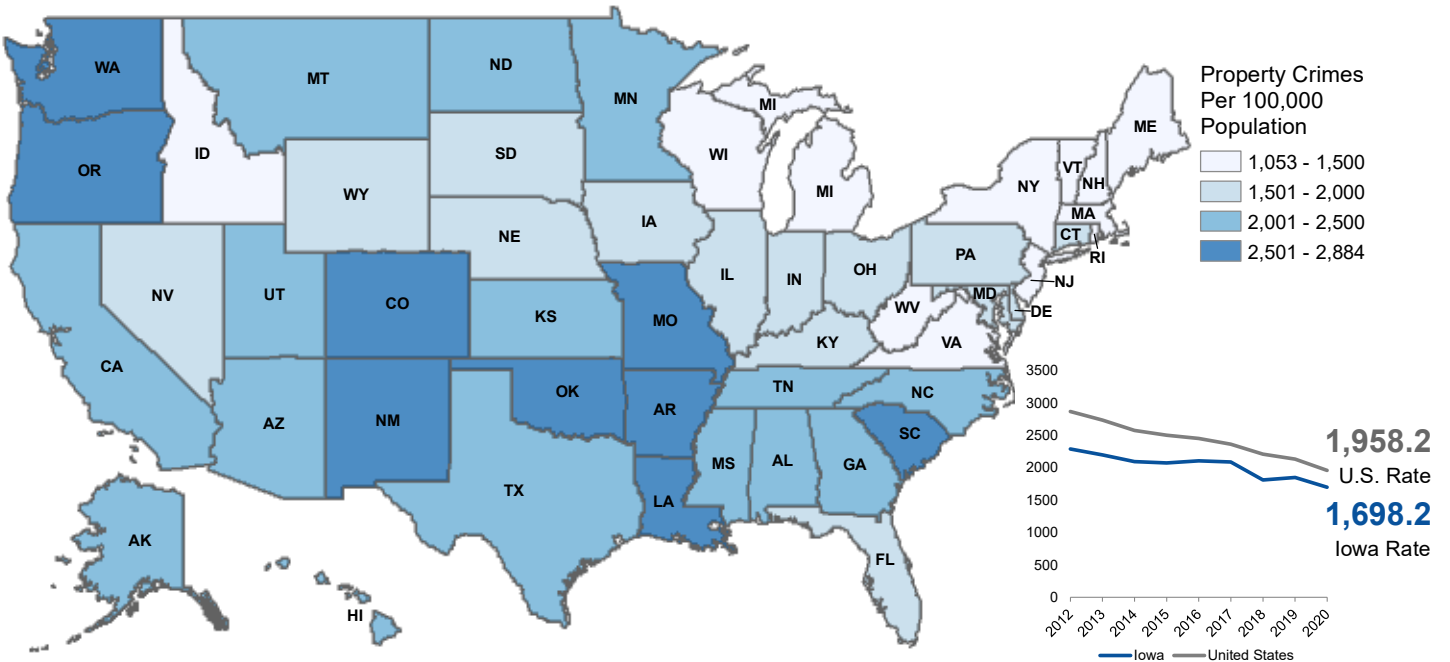
National Comparison of Crime Rates — CY 2020

Violent Crime Rate



Note: Violent crime is composed of four offenses: murder and nonnegligent manslaughter, forcible rape, robbery, and aggravated assault. Violent crimes are defined in the Uniform Crime Report as offenses that involve force or threat of force.

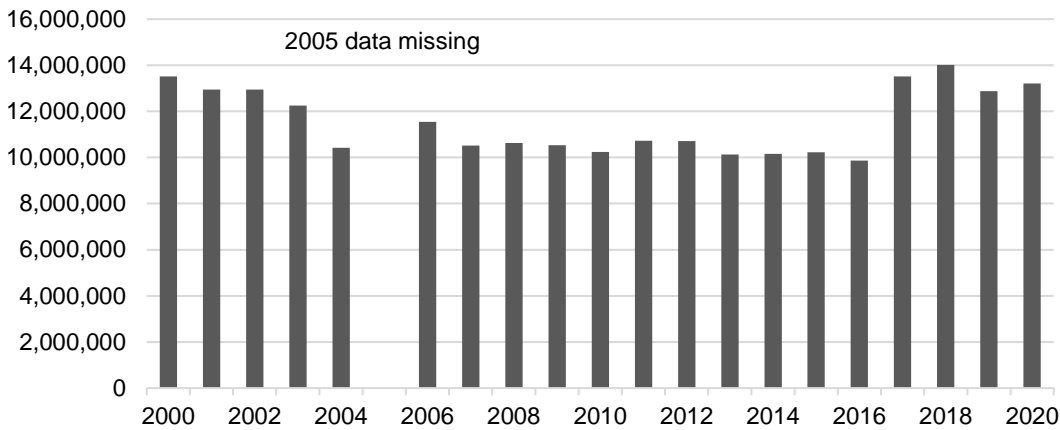
Property Crime Rate



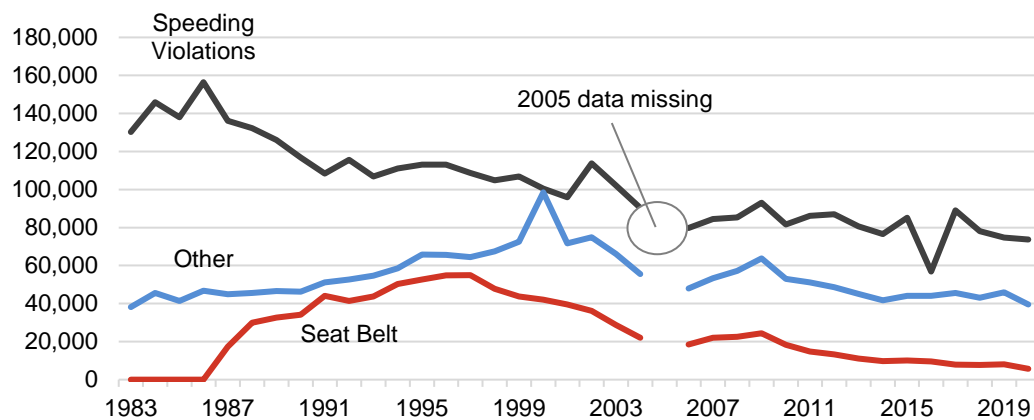
Note: Property crime includes the offenses of burglary, larceny-theft, motor vehicle theft, and arson. The object of theft-type offenses is the taking of money or property, but there is no force or threat of force against the victims. The property crime category includes arson because the offense involves the destruction of property; however, arson victims may be subjected to force.

Iowa State Patrol (ISP) Citations and Vehicle Miles Traveled

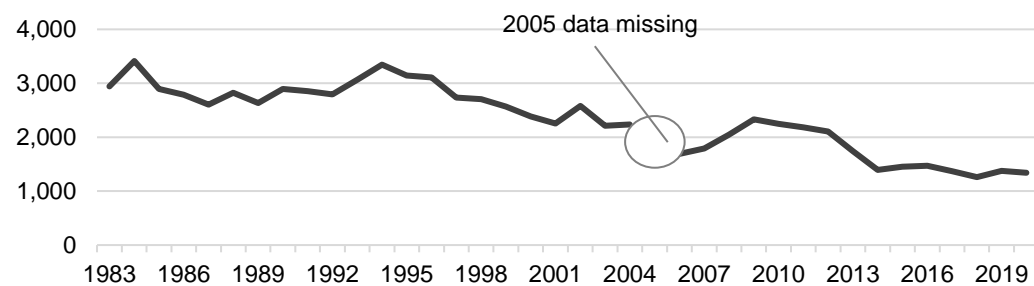
ISP Vehicle Miles Traveled (VMT) 2000 - 2020



Citations Issued by Type 1983 - 2020



Operating While Intoxicated Arrests 1983 - 2020

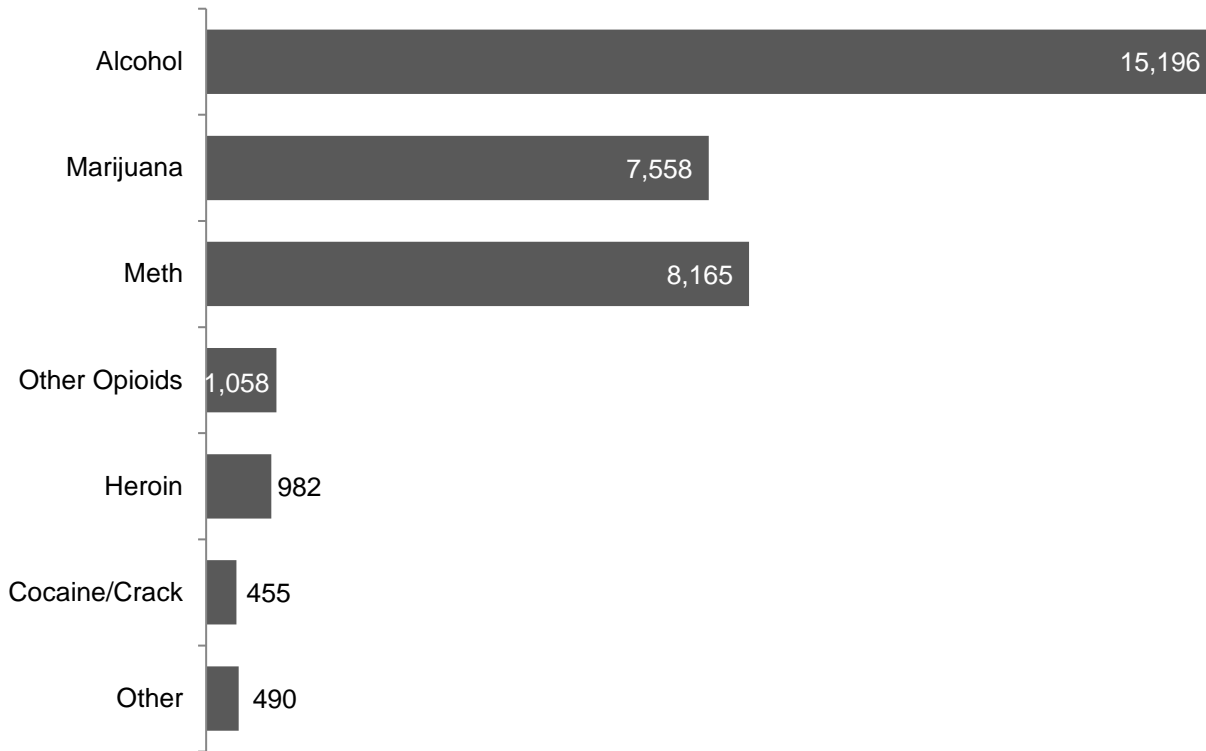


Citations and Arrests by Type

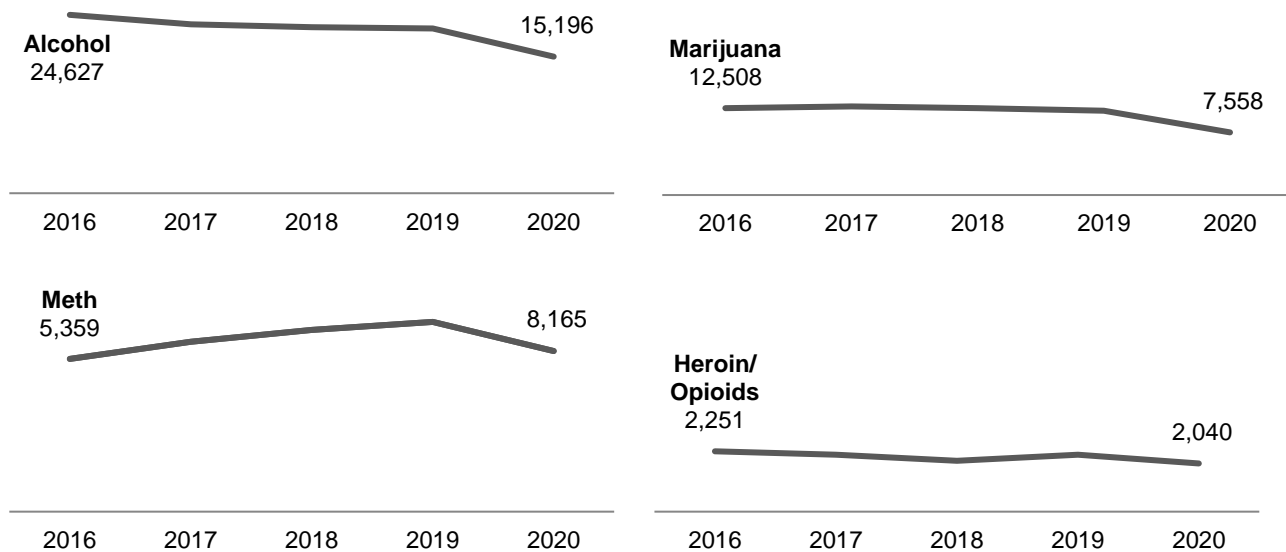
Calendar Year	OWI Arrests	Child Restraint	Seat Belt	Speeding Violations	Other	Total Citations
2016	1,473	538	9,576	56,860	44,104	111,078
2017	1,372	573	7,903	88,959	45,547	142,982
2018	1,260	496	7,801	78,100	43,040	129,437
2019	1,377	479	8,049	74,697	45,932	129,157
2020	1,339	447	5,764	73,645	39,536	119,392

OWI = Operating While Intoxicated

Primary Drug of Choice for Substance Abuse Treatment Clients in Iowa — 2020



Primary Drug of Choice for Substance Abuse Treatment Clients in Iowa — 2016-2020



District Court Filings in Iowa (2006-2020)

Calendar Year	Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
2006	73,210	80,901	784,945	14,443	9,883	15,359	105,073	1,083,814
2007	74,532	84,577	739,239	13,165	10,058	14,763	107,540	1,043,874
2008	76,867	82,570	709,170	12,179	10,600	14,684	116,334	1,022,404
2009	82,769	83,817	718,370	11,954	11,190	14,360	110,947	1,033,407
2010	83,243	87,739	647,921	12,569	11,419	14,199	94,830	951,920
2011	81,535	86,891	635,034	12,668	11,904	14,297	83,112	925,441
2012	73,621	88,462	626,791	12,668	12,470	14,051	80,307	908,370
2013	68,221	87,691	580,533	12,407	12,706	14,051	73,022	848,631
2014	64,127	83,868	542,344	11,303	13,087	14,292	70,463	799,484
2015	60,436	83,156	490,655	10,883	13,501	14,446	66,896	739,973
2016	59,511	85,829	491,309	11,172	14,133	13,943	69,968	745,865
2017	65,603	87,731	491,165	12,128	14,197	14,394	79,727	764,945
2018	61,744	93,105	475,723	12,088	13,709	14,325	87,380	758,074
2019	61,520	90,789	469,812	11,304	13,421	13,446	86,808	747,100
2020	50,292	79,129	380,582	8,813	12,764	13,216	68,117	612,913

Percent Change in Court Filings, 2006-2020

Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
-31.3%	-2.2%	-51.5%	-39.0%	29.2%	-14.0%	-35.2%	-43.4%
				<i>Excluding Simple Misdemeanors</i>			-22.3%

Percent Change in Court Filings, 2019-2020

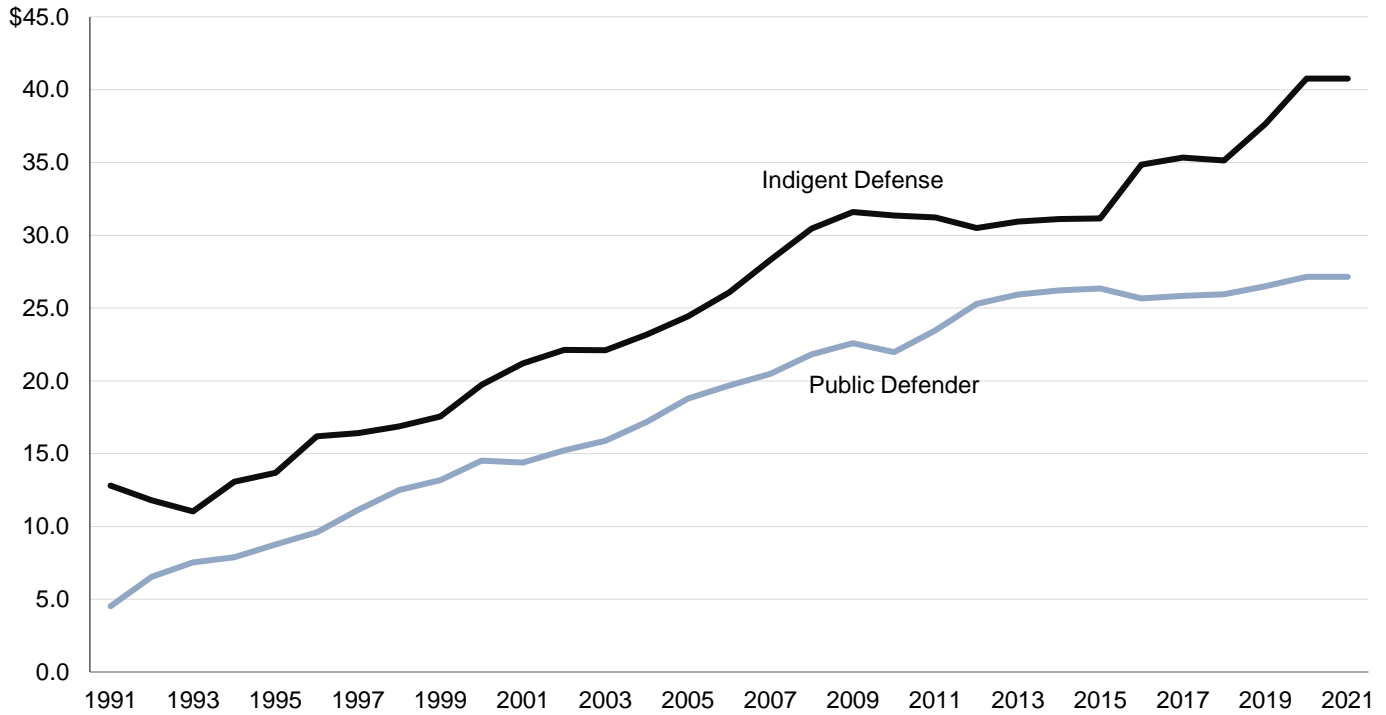
Civil	Serious Criminal	Simple Misdemeanors	Juvenile	MH/SA Commitment	Probate	Small Claims & Infractions	Total
-18.3%	-12.8%	-19.0%	-22.0%	-4.9%	-1.7%	-21.5%	-18.0%
				<i>Excluding Simple Misdemeanors</i>			-16.2%

Notes:

- 1) Table data updated for the Legislative Services Agency (LSA) by State Court Administration on December 1, 2021.
- 2) Civil filings include civil contract and personal injury cases over \$5,000, domestic relations, real property, mortgage foreclosures, small claims appeals, and contempt actions. They do not include filings for distress warrants, foreign judgments, liens, seized property hearings, and transcripts of judgment.
- 3) Serious criminal filings include felonies, serious and aggravated misdemeanors, and probation revocations.
- 4) Simple misdemeanor filings include mostly State traffic violations plus other simple misdemeanors.
- 5) Juvenile filings include juvenile delinquency, child in need of assistance (CINA), family in need of assistance (FINA), and parental notification cases. They do not include juvenile commitment cases.
- 6) MH/SA commitment filings refer to juvenile and adult mental health (MH) or substance abuse (SA) hospitalization/commitment cases filed.
- 7) The Judicial Branch stopped including contempt actions and probation revocations with "filings" on July 1, 2006, and this accounts for most of the reduction in filings in 2006. The 2007 through 2020 data include probation revocations in criminal filings. Data for contempt filings are included in civil and small claims filings from 2007 through 2020.

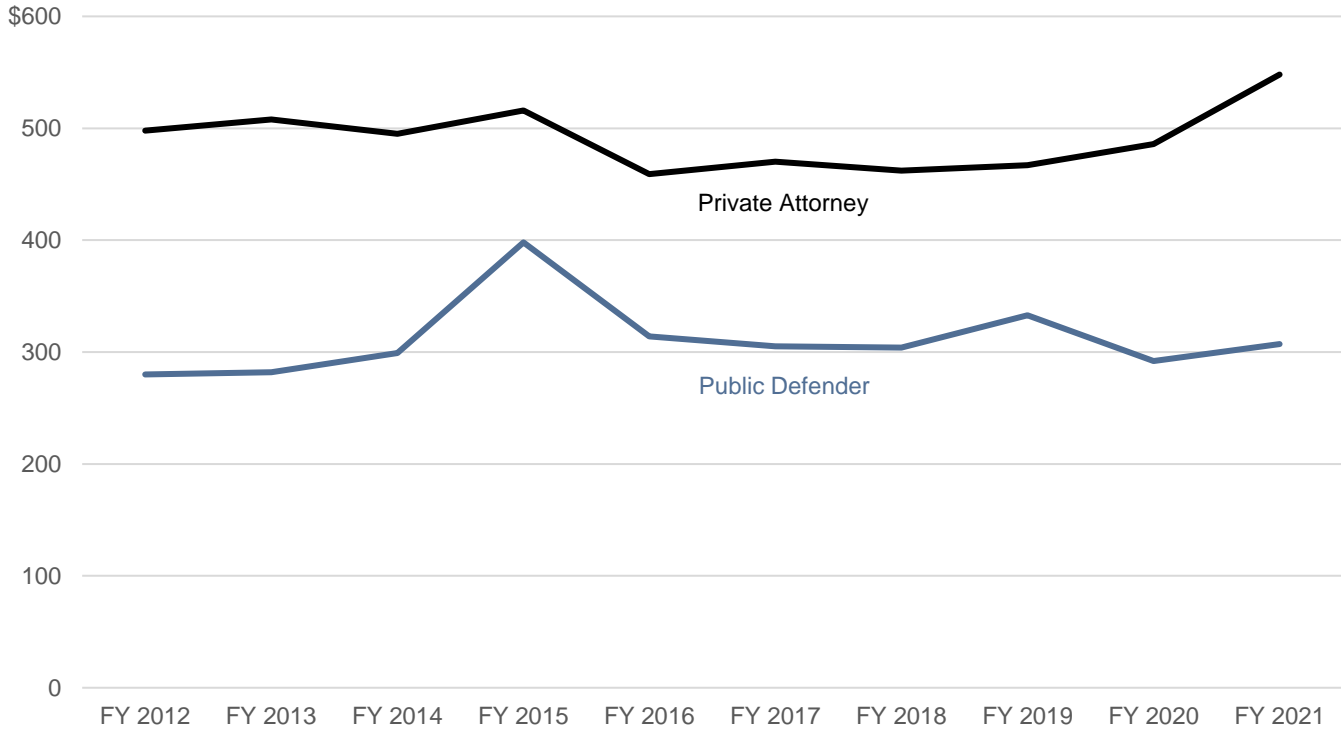
Total Legal Counsel Costs for Indigent Defendants in Iowa

(in millions)



Fiscal Year	Indigent Defense	Public Defender
2012	\$ 30,490,912	\$ 25,298,459
2013	30,943,137	25,928,592
2014	31,103,126	26,208,432
2015	31,157,470	26,349,050
2016	34,847,682	25,668,817
2017	35,326,685	25,830,527
2018	35,144,448	25,946,202
2019	37,644,448	26,505,299
2020	40,760,448	27,144,382
2021	40,760,448	27,144,382

Indigent Defense in Iowa — Average Claim and Charge Costs



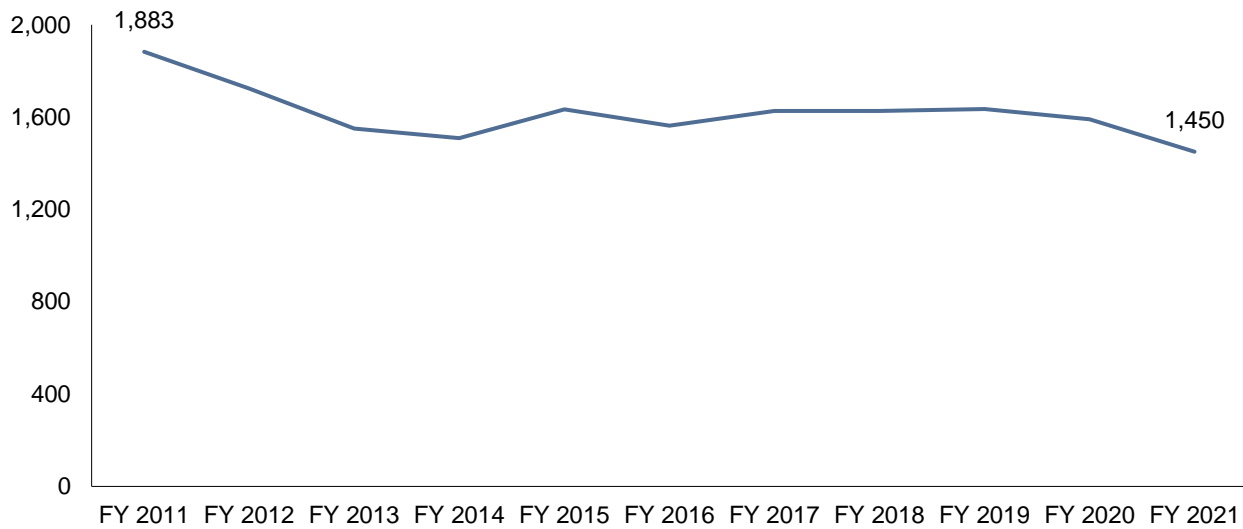
Fiscal Year	Cost Per Claim Private Attorney	Cost Per Charge Public Defender
2012	\$ 498	\$ 280
2013	508	282
2014	495	299
2015	516	398
2016	459	314
2017	470	305
2018	462	304
2019	467	333
2020	486	292
2021	548	307

Notes:

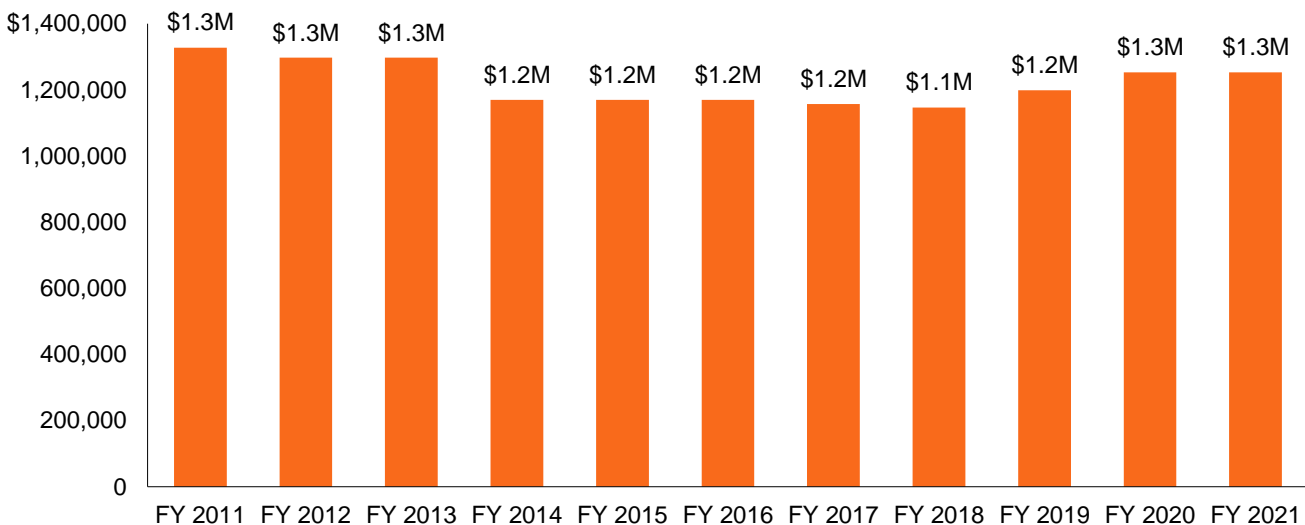
- 1) All costs are averages.
- 2) The average cost for a private attorney is a cost per claim. The average cost for a public defender is a cost per charge. Public defender cost average is measured by number of charges filed against a client that are closed. Private attorneys file a single claim for all charges that arise out of the same incident, and the average is based on the number
- 3) The average cost for public defender cases is based on the operating budget.

Civil Rights Commission — Appropriation and Complaint History

Complaints Filed



Appropriation History (in millions)



Complaint Categories

Fiscal Year	Public						Total Filed
	Employment	Accommodation	Housing	Retaliation	Education	Credit	
2011	1,539	161	148	509	36	7	1,883
2012	1,373	154	160	586	36	3	1,724
2013	1,226	124	170	519	32	3	1,550
2014	1,194	123	172	577	27	8	1,509
2015	1,294	169	156	666	26	0	1,634
2016	1,244	136	149	629	30	4	1,563
2017	1,206	147	123	587	29	4	1,626
2018	1,186	124	163	661	43	3	1,627
2019	1,167	167	145	674	26	6	1,635
2020	1,238	156	160	697	42	2	1,590
2021	1,074	184	162	606	25	6	1,450

Note: The total filed is different than the sum by category because some complaints have multiple subject areas. For more information, see the Commission website: icrc.iowa.gov.

ECONOMY

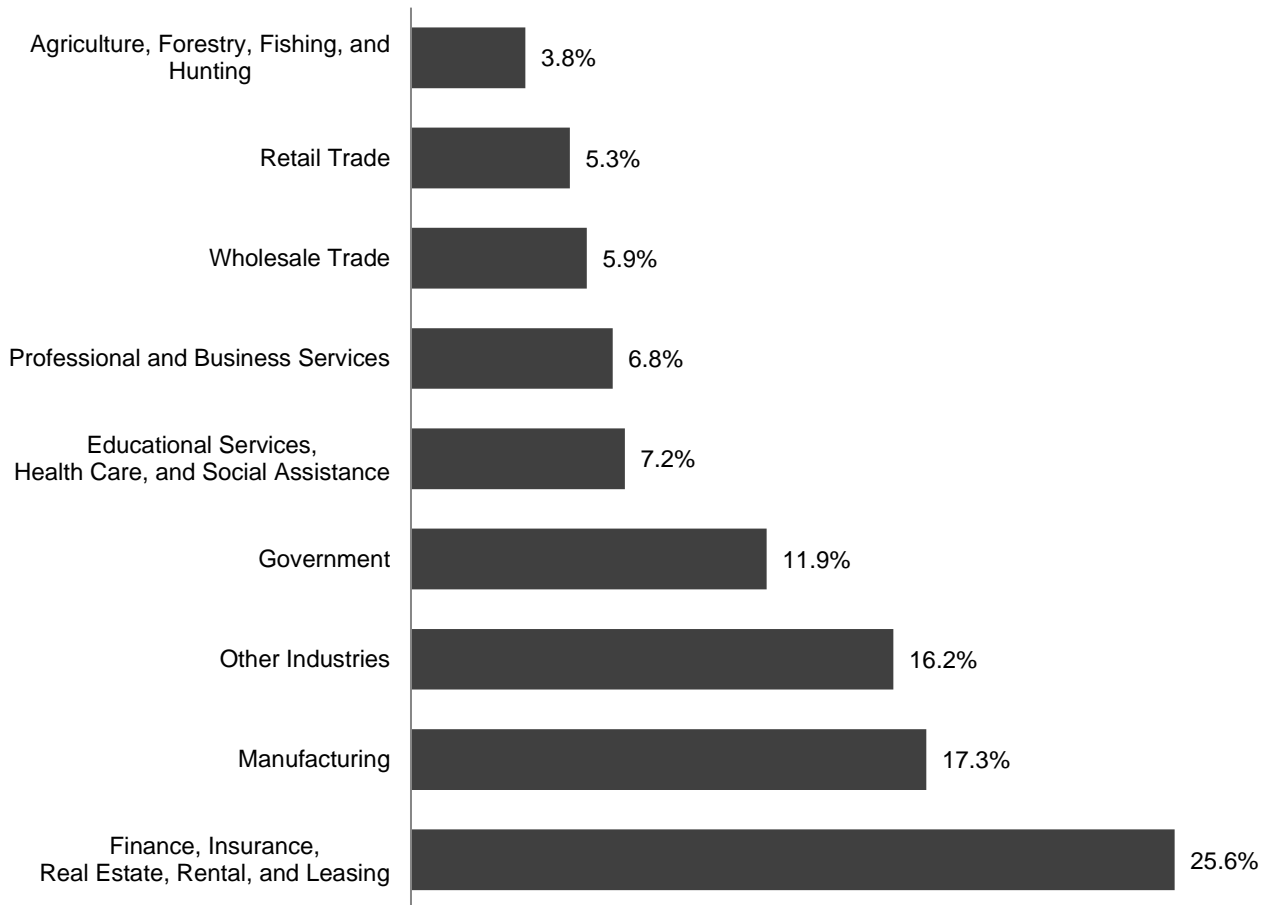
National Economic Indicators

Calendar Year	Consumer Price Index	Change from Prior Year	Rate of US Unemployment	US Gross Domestic Product	Change from Prior Year
1997	160.5	2.3%	4.9%	\$ 8,578	6.2%
1998	163.0	1.6%	4.5%	9,063	5.7%
1999	166.6	2.2%	4.2%	9,631	6.3%
2000	172.2	3.4%	4.0%	10,251	6.4%
2001	177.1	2.8%	4.7%	10,582	3.2%
2002	179.9	1.6%	5.8%	10,929	3.3%
2003	184.0	2.3%	6.0%	11,457	4.8%
2004	188.9	2.7%	5.5%	12,217	6.6%
2005	195.3	3.4%	5.1%	13,039	6.7%
2006	201.6	3.2%	4.6%	13,816	6.0%
2007	207.3	2.9%	4.6%	14,474	4.8%
2008	215.3	3.8%	5.8%	14,770	2.0%
2009	214.5	-0.4%	9.3%	14,478	-2.0%
2010	218.1	1.6%	9.6%	15,049	3.9%
2011	224.9	3.2%	8.9%	15,600	3.7%
2012	229.6	2.1%	8.1%	16,254	4.2%
2013	233.0	1.5%	7.4%	16,843	3.6%
2014	236.7	1.6%	6.2%	17,551	4.2%
2015	237.0	0.1%	5.3%	18,206	3.7%
2016	240.0	1.3%	4.9%	18,695	2.7%
2017	245.1	2.1%	4.4%	19,480	4.2%
2018	251.1	2.4%	3.9%	20,527	5.4%
2019	255.7	1.8%	3.7%	21,373	4.1%
2020	258.8	1.2%	8.1%	20,894	-2.2%

Notes:

- 1) Consumer Price Index (CPI-U) is a measure of the average change in prices over time in a fixed market basket of goods and services. The base year for the Consumer Price Index is 1982-84=100. The calendar year value listed is the 12-month average for the calendar year.
- 2) Unemployment rate is a measure of the average percentage of the U.S. civilian labor force unemployed each year. The value is the unadjusted annual rate.
- 3) Gross Domestic Product is the value of all goods and services produced in the United States in one year in billions of current dollars (not adjusted for inflation). Historical numbers are subject to revision in future years.

Gross State Product by Iowa Industry Calendar Year 2020 (\$194.267 billion)

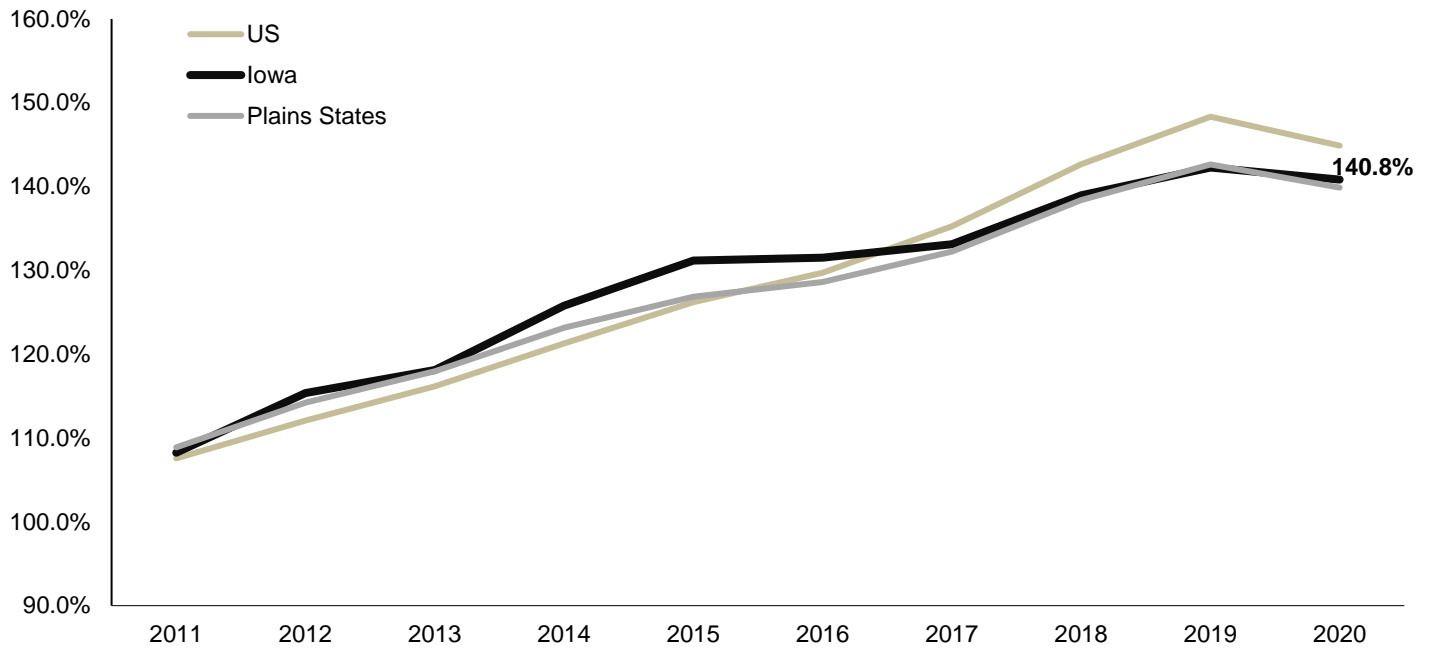


	Amount	Percent Total
Finance, Insurance, Real Estate, Rental, and Leasing	\$ 49.8	25.6%
Manufacturing	33.6	17.3%
Other Industries	31.4	16.2%
Government	23.2	11.9%
Educational Services, Health Care, and Social Assistance	13.9	7.2%
Professional and Business Services	13.1	6.8%
Wholesale Trade	11.5	5.9%
Retail Trade	10.3	5.3%
Agriculture, Forestry, Fishing, and Hunting	7.5	3.8%
Total	<u>\$ 194.3</u>	

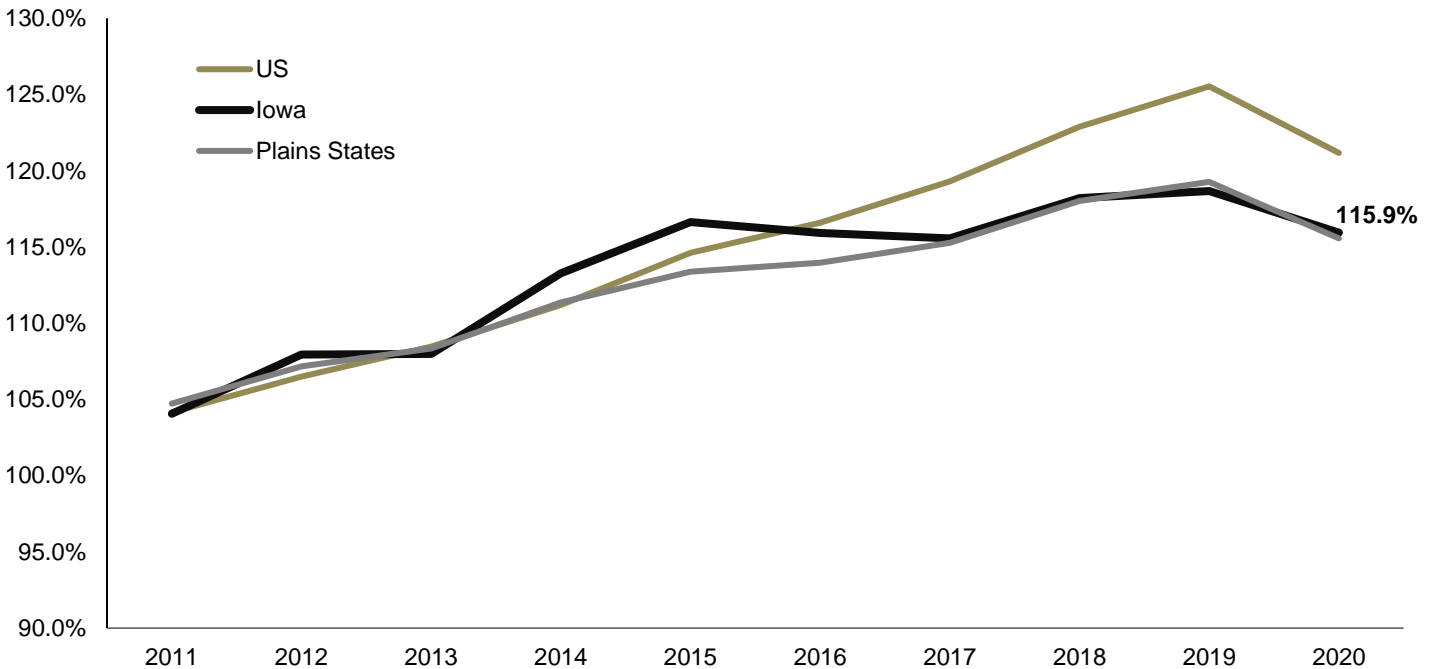
Note: Numbers may not add due to rounding.

Growth in Gross State Product

Iowa Growth in Gross State Product Without Adjusting for Inflation by Calendar Year



Iowa Growth in Gross State Product After Adjusting for Inflation (Chained 2012 Dollars)



Note: Gross State Product (GSP) is the value added by economic activity. It is equivalent to the gross output (sales or receipts and other operating income, commodity taxes, and inventory change) minus inputs (consumption of goods and services purchased).

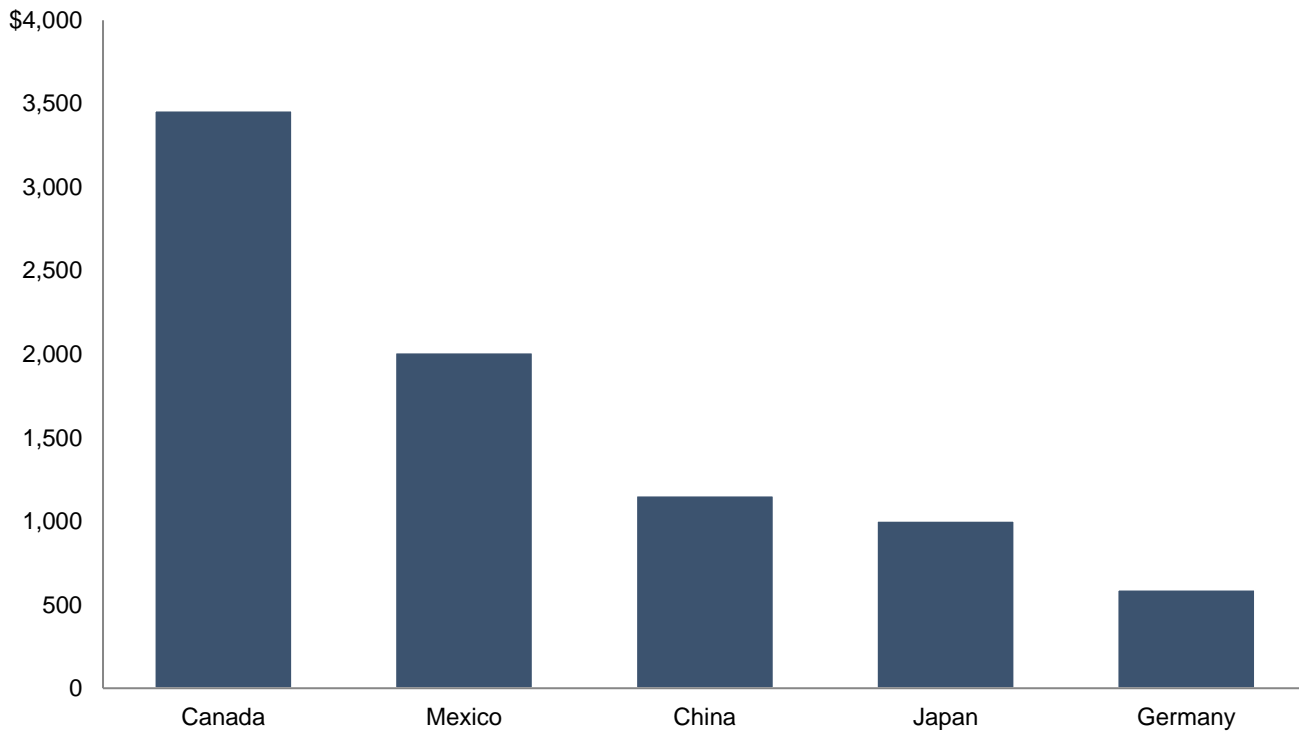
National Comparative Data — Gross Domestic Product by State

State	2020 Gross Domestic Product (in millions)	Compound Annual State Product Growth 2016 - 2020		2020 Per Capita (Chained 2012 Dollars) Gross Domestic Product		Per Capita Change 2016 - 2020	
		% Change	Rank	(in dollars)	Rank	% Change	Rank
Alabama	\$ 224,871	2.4	22	\$ 38,861	48	- 1.3	32
Alaska	50,247	0.2	51	68,804	5	- 4.3	45
Arizona	372,461	4.4	4	44,791	39	6.7	4
Arkansas	129,074	2.0	31	37,949	50	- 0.0	23
California	3,091,872	3.7	8	68,799	6	7.0	3
Colorado	390,099	4.4	4	60,716	11	6.5	5
Connecticut	280,900	1.3	44	66,805	7	- 2.8	44
Delaware	75,513	2.2	26	62,406	10	- 5.8	47
Florida	1,095,888	3.9	6	43,377	42	2.7	10
Georgia	619,240	3.4	10	49,749	29	2.3	11
Hawaii	89,856	1.1	48	51,956	24	- 6.2	48
Idaho	84,032	5.0	3	40,231	47	3.1	8
Illinois	863,517	1.8	36	57,888	15	- 0.6	27
Indiana	372,637	2.5	20	48,207	31	1.0	16
IOWA	192,710	1.7	40	53,104	21	- 1.9	38
Kansas	173,298	2.1	29	52,810	22	0.8	18
Kentucky	210,024	1.8	36	40,761	45	- 1.4	35
Louisiana	241,991	2.0	31	48,656	30	1.0	17
Maine	66,196	2.6	18	41,335	44	- 0.1	25
Maryland	422,726	2.2	26	58,877	12	- 1.8	37
Massachusetts	584,039	3.0	12	71,122	2	1.3	15
Michigan	515,928	1.4	43	44,251	40	- 2.4	41
Minnesota	374,352	2.3	25	57,528	16	- 1.3	33
Mississippi	114,201	1.8	36	33,657	51	0.2	21
Missouri	321,709	2.0	31	45,023	38	- 0.8	30
Montana	51,489	3.0	12	42,828	43	- 0.0	22
Nebraska	128,809	2.5	20	58,552	13	- 0.0	24
Nevada	172,598	3.5	9	47,183	33	- 0.7	29
New Hampshire	85,109	2.0	31	53,371	19	- 1.9	39
New Jersey	619,061	1.6	41	57,468	17	- 5.7	46
New Mexico	100,310	2.4	22	45,151	37	3.0	9
New York	1,699,045	2.4	22	69,372	4	- 2.6	42
North Carolina	586,136	3.0	12	47,708	32	1.5	13
North Dakota	54,033	1.6	41	66,719	8	- 1.6	36
Ohio	675,037	2.1	29	50,057	27	- 0.5	26
Oklahoma	186,581	1.2	46	46,899	34	- 2.1	40
Oregon	250,459	3.9	6	51,625	25	5.0	7
Pennsylvania	780,176	1.8	36	53,351	20	- 1.4	34
Rhode Island	60,225	1.2	46	46,654	35	- 7.0	50
South Carolina	241,689	3.1	11	40,240	46	1.5	12
South Dakota	54,852	3.0	12	52,673	23	- 0.6	28
Tennessee	364,486	2.2	26	45,170	36	- 2.6	43
Texas	1,759,734	2.9	16	58,358	14	1.4	14
Utah	194,986	5.5	2	51,484	26	6.1	6
Vermont	32,797	1.1	48	43,817	41	- 6.4	49
Virginia	551,760	2.7	17	55,110	18	0.7	19
Washington	618,705	5.8	1	70,585	3	11.0	2
West Virginia	73,709	1.3	44	38,079	49	0.6	20
Wisconsin	338,678	2.0	31	49,883	28	- 1.2	31
Wyoming	36,242	0.4	50	63,136	9	13.7	1
District of Columbia	143,533	2.6	18	177,093	1	- 13.4	51
National Total/Avg.	\$ 20,936,558	2.8%		\$ 55,534		1.1%	

Source: U.S. Department of Commerce, Bureau of Economic Analysis, *Gross Domestic Product Data*
LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

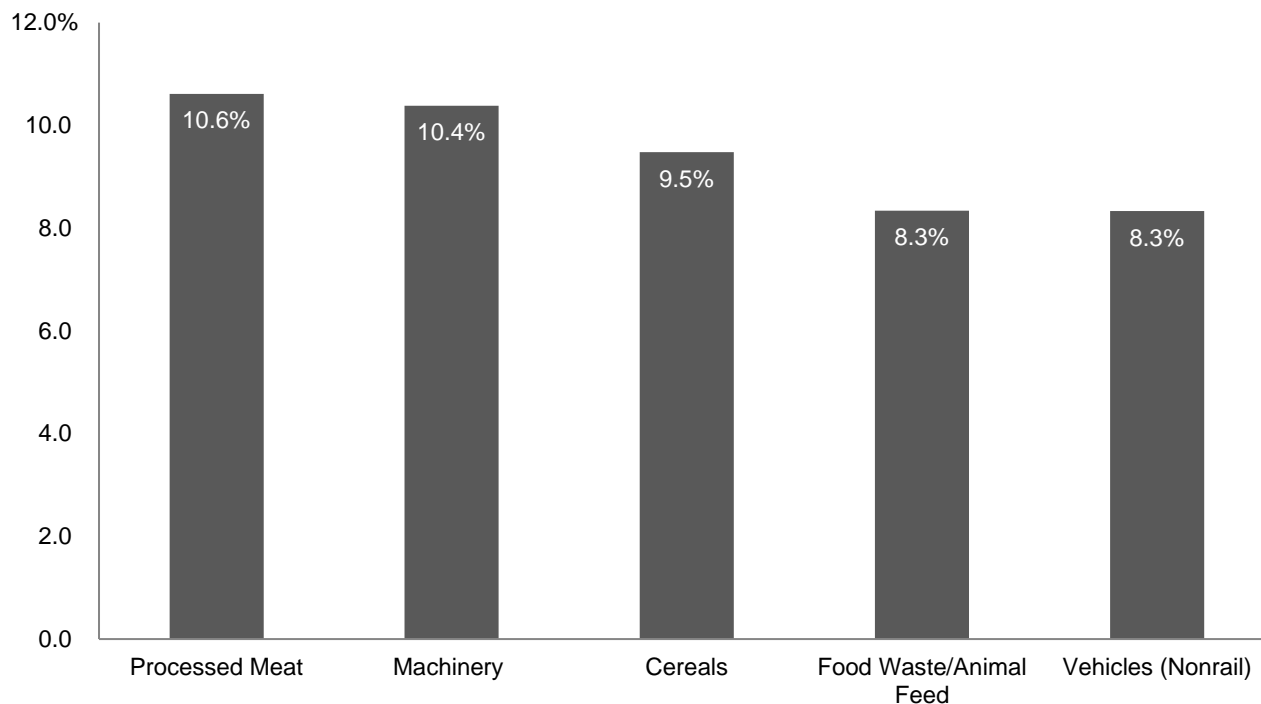
Distribution of Iowa's Manufactured Exports – Calendar Year 2020

(in millions)



<u>Country</u>	<u>Value of Exports (in Millions)</u>
Canada	\$ 3,460
Mexico	2,011
China	1,155
Japan	1,004
Germany	591
Total	<u>\$ 8,221</u>
Total All Exports	<u>\$ 12,635</u>

Top Five Iowa Exports of Manufactured Value-Added Goods Share of Total – Calendar Year 2020



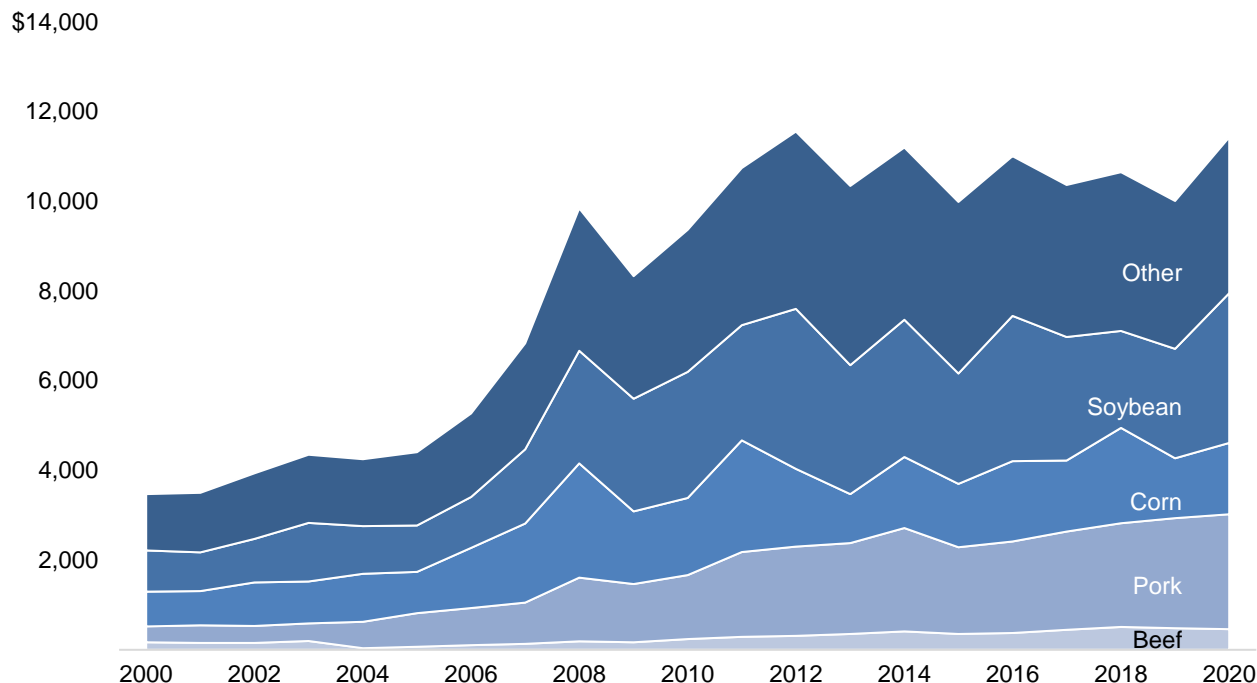
Dollar Value of Exports (in millions)

Cereals	\$	1,670
Food Waste/Animal Feed		1,470
Machinery		1,830
Processed Meat		1,870
Vehicles (Nonrail)		1,468
Total	\$	8,308
Total Value of All Exports	\$	17,624

Agricultural Export Sales by Product Type

Value of Iowa Agricultural Exports

(Dollars in Millions)



Value of Iowa Agricultural Exports, Major Products, and Total Export Sales

Calendar Year	Corn	Soybeans	Pork	Beef & Veal	Total Plant Products	Total Animal Products	Total Agricultural Exports
2011	\$ 2,489	\$ 2,563	\$ 1,893	\$ 290	\$ 7,902	\$ 2,840	\$ 10,742
2012	1,728	3,572	1,990	313	8,552	3,001	11,553
2013	1,091	2,875	2,027	353	7,144	3,201	10,345
2014	1,588	3,058	2,301	413	7,618	3,579	11,197
2015	1,414	2,459	1,932	356	7,058	2,929	9,987
2016	1,791	3,240	2,040	377	8,057	2,949	11,006
2017	1,588	2,751	2,189	444	7,118	3,249	10,367
2018	2,128	2,161	2,311	508	7,223	3,424	10,647
2019	1,336	2,437	2,454	480	6,553	3,456	10,009
2020	1,588	3,339	2,566	458	7,894	3,531	11,425

Change from Previous Peak Year

-37.6%	-6.5%	5%	-9.7%	-7.7%	-1.3%	-1.1%
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Notes:

1) These United States Department of Agriculture Economic Research Service estimates are calculated using cash receipts. Refer to the following website for more information:

www.ers.usda.gov/data-products/state-export-data.aspx#.Unqc.lvms.gyo

2) The total Iowa exports for 2020 increased 14.1% compared to 2019.

3) In 2020, corn, soybean, and animal products comprised approximately 74.0% of all Iowa exports.

4) In 2020, corn exports increased 18.9% and soybean exports increased 37.0%.

Dollars Generated Through Tourism



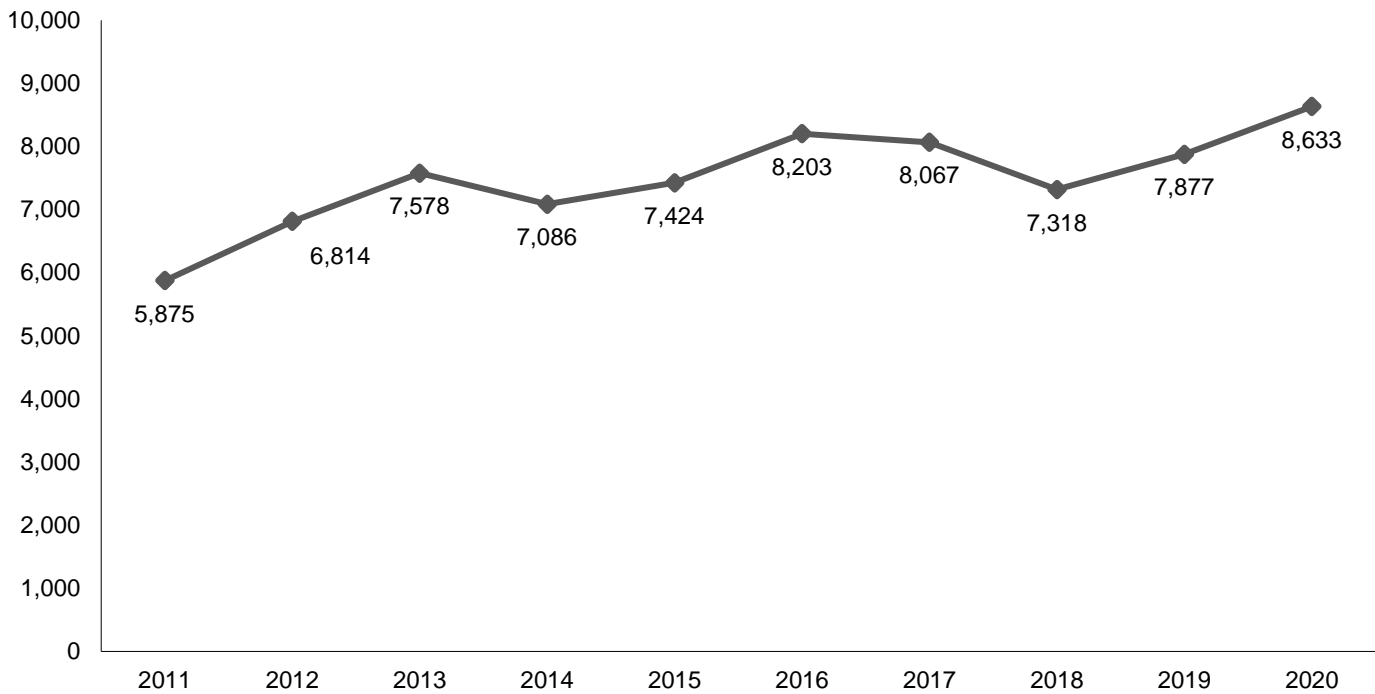
Year	Requests for Travel Guides (1)	Unique Visitors Total Sessions to traveliowa.com (2)	Annual Number of Travel Parties at Welcome Centers	Calendar Year Travel Expenditures (in billions) (3)
2011	91,694	396,323	163,203	\$ 7.25
2012	118,700	405,679	170,914	7.65
2013	135,633	492,935	162,354	7.75
2014	85,556	696,393	142,642	8.06
2015	101,627	960,077	148,273	8.06
2016	98,505	1,184,906	142,265	8.06
2017	96,213	1,413,523	128,608	8.50
2018	84,720	1,457,149	116,457	8.99
2019	63,156	1,388,788	104,564	9.26
2020	65,538	1,732,792	33,586	4.57

Notes:

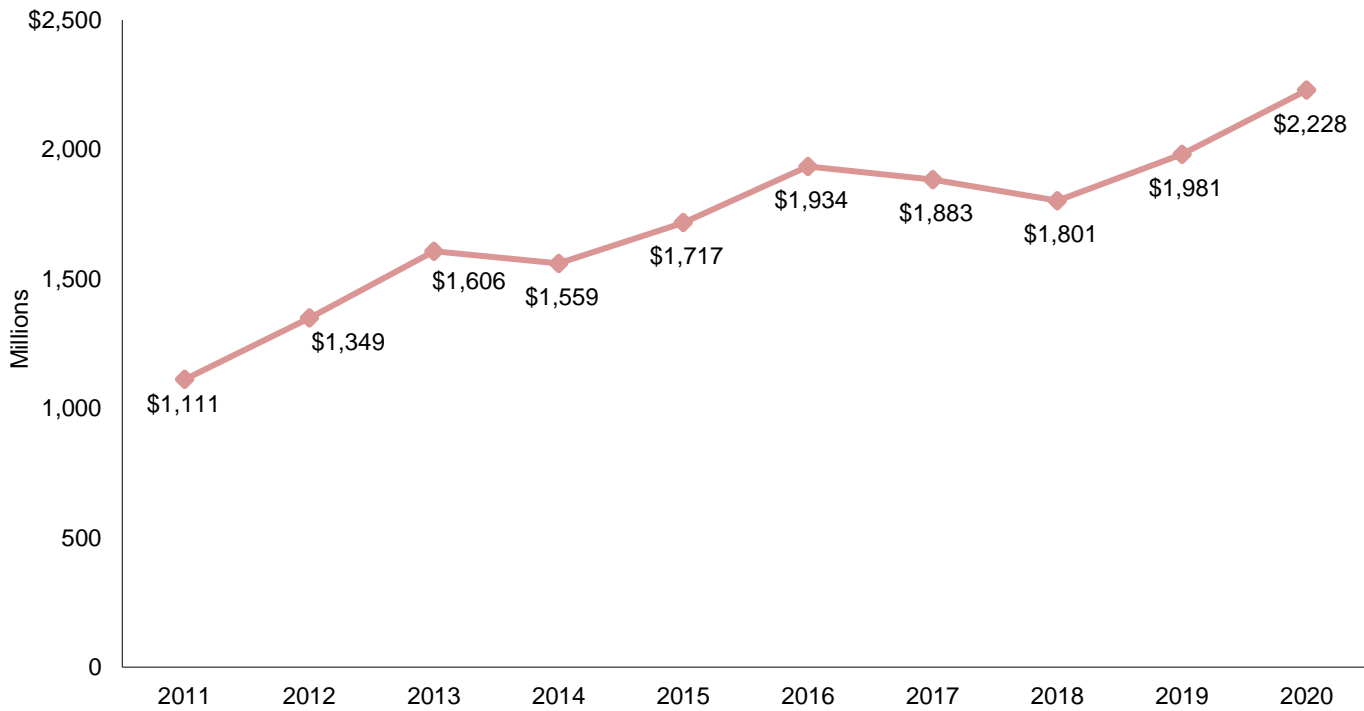
B. = Billions

- 1) Beginning in 2011, the Tourism Office no longer has a presence at the State Fair distributing travel guides, and requests for travel guides in advance of publication are handled differently.
- 2) According to Google Analytics, beginning with 2013 metrics.
- 3) Represents travel expenditures by foreign and domestic travelers to Iowa who stayed in overnight accommodations or those who came from a distance greater than 50 miles and deviated from their normal routine. Beginning in 2020, Tourism Economics provided amount of dollars generated through tourism. Previously, the amount of dollars generated through tourism was provided by the Travel Industry Association in Washington D.C.

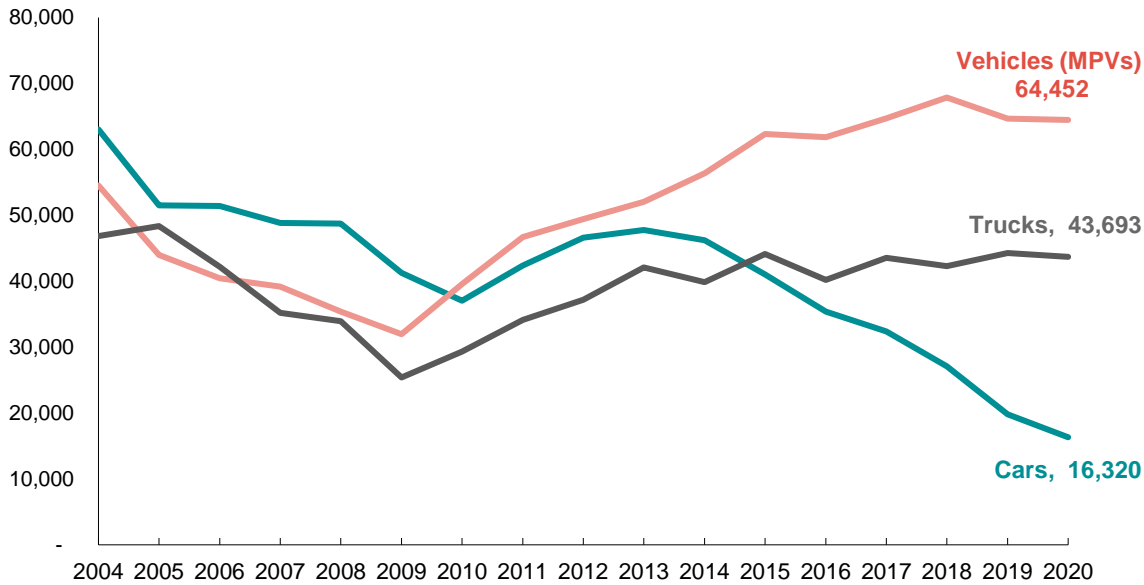
Iowa Single Unit Housing Permits Issued By Calendar Year



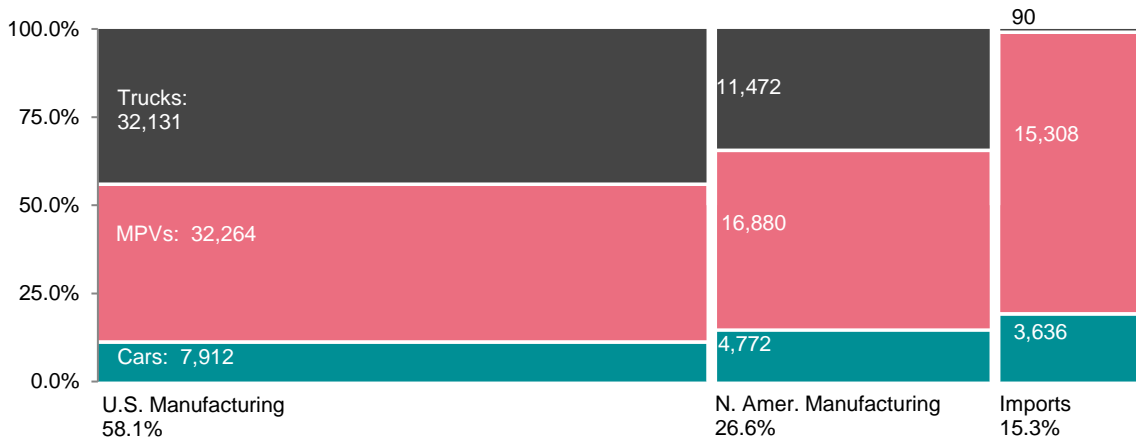
Total Value of Iowa Single Unit Housing Permits Issued By Calendar Year



New Vehicle Registrations of Cars, Multipurpose Vehicles, and Trucks



Origin of Manufacture for New Vehicle Registration — CY 2020



Calendar Year	Cars	Multipurpose Vehicles (MPVs)	Trucks	Total
2011	42,390	46,692	34,143	123,225
2012	46,623	49,422	37,178	133,223
2013	47,765	52,057	42,075	141,897
2014	46,233	56,352	39,846	142,431
2015	41,018	62,321	44,108	147,447
2016	35,397	61,859	40,195	137,451
2017	32,394	64,705	43,537	140,636
2018	27,077	67,870	42,262	137,209
2019	19,799	64,665	44,285	128,749
2020	16,320	64,452	43,693	124,465

National Comparative Data — Number of Patents Issued by State of Origin

State	2013	2014	2015	2016	2017	2018	2019	2020	2020 Rank
Alabama	573	557	519	549	569	510	628	607	34
Alaska	55	51	46	59	59	57	55	67	51
Arizona	2,427	2,671	2,741	2,963	3,070	2,812	3,215	3,140	18
Arkansas	229	259	307	305	347	403	601	535	35
California	39,139	43,679	43,609	44,832	46,172	43,960	50,667	50,496	1
Colorado	3,176	3,555	3,472	3,444	3,519	3,259	3,785	3,740	15
Connecticut	2,376	2,502	2,367	2,513	2,697	2,977	3,561	3,478	16
Delaware	477	466	376	341	340	285	302	358	41
Florida	4,761	5,022	4,913	5,069	5,256	4,893	5,543	5,513	8
Georgia	2,861	2,978	2,874	2,909	3,116	3,064	3,308	3,365	17
Hawaii	146	160	166	178	153	136	155	161	47
Idaho	1,029	1,045	909	824	758	843	1,056	1,213	27
Illinois	5,357	5,924	5,862	5,832	6,043	5,655	6,467	6,175	7
Indiana	2,167	2,265	2,278	2,295	2,535	2,265	2,736	2,529	21
IOWA	996	1,057	1,078	990	1,155	1,056	1,232	1,202	28
Kansas	1,088	1,036	1,001	945	892	894	913	905	31
Kentucky	625	714	716	784	801	745	852	869	32
Louisiana	439	487	446	517	511	490	510	512	36
Maine	243	222	226	177	211	228	249	228	43
Maryland	1,889	2,005	1,964	2,069	2,180	2,042	2,419	2,482	22
Massachusetts	6,767	7,079	7,234	7,426	7,929	7,687	9,030	8,790	5
Michigan	5,640	5,822	6,184	6,544	7,213	7,293	8,307	7,478	6
Minnesota	4,789	5,082	4,852	4,669	4,906	4,513	4,931	4,734	12
Mississippi	178	177	174	176	235	208	230	205	44
Missouri	1,301	1,419	1,251	1,389	1,383	1,406	1,737	1,657	24
Montana	127	139	168	176	183	172	224	180	45
Nebraska	341	397	337	366	351	314	425	427	39
Nevada	1,003	969	789	892	880	745	968	1,045	30
New Hampshire	895	952	924	1,019	1,127	998	1,137	1,103	29
New Jersey	5,257	5,508	5,026	4,864	5,126	4,682	5,203	5,027	10
New Mexico	471	445	455	521	552	535	582	509	37
New York	9,363	9,770	9,391	9,902	10,465	9,780	10,837	10,540	3
North Carolina	3,452	3,709	3,651	3,814	3,951	3,781	4,287	3,917	14
North Dakota	131	120	127	107	133	123	148	138	49
Ohio	4,298	4,384	4,298	4,190	4,506	4,608	5,356	5,386	9
Oklahoma	604	628	597	578	642	614	692	689	33
Oregon	2,662	2,919	2,796	3,345	4,019	3,522	4,046	4,093	13
Pennsylvania	4,358	4,484	4,225	4,319	4,784	4,456	4,737	4,737	11
Rhode Island	410	447	393	414	435	415	467	503	38
South Carolina	971	999	1,058	1,151	1,200	1,142	1,359	1,382	26
South Dakota	136	128	128	156	151	157	172	165	46
Tennessee	1,111	1,181	1,127	1,222	1,311	1,289	1,350	1,494	25
Texas	9,821	10,692	10,561	10,794	11,469	11,359	13,426	13,192	2
Utah	1,414	1,526	1,595	1,551	1,840	1,795	2,096	2,036	23
Vermont	551	610	470	470	461	388	372	359	40
Virginia	2,031	2,184	2,222	2,229	2,384	2,542	2,931	3,002	19
Washington	6,569	7,148	7,038	7,541	7,943	7,445	9,097	9,112	4
West Virginia	153	137	136	103	122	152	164	134	50
Wisconsin	2,502	2,651	2,571	2,670	2,728	2,702	3,015	2,939	20
Wyoming	134	131	114	115	122	118	127	159	48
Dist. of Columbia	141	171	167	172	212	228	315	339	42
Total	147,634	158,663	155,929	160,480	169,147	161,743	186,022	183,046	

Source: U.S. Patent and Trademark Office

LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

State Per Capita Personal Income

State	2020 Amount	Percent of National Average	2020 Rank	2019 Rank	2018 Rank
Alabama	\$ 46,908	78.5	46	46	46
Alaska	64,780	108.5	9	9	10
Arizona	48,950	82.0	42	42	42
Arkansas	47,109	78.9	45	45	45
California	71,480	119.7	5	5	5
Colorado	63,522	106.4	10	11	11
Connecticut	79,771	133.6	1	1	1
Delaware	56,768	95.0	22	21	21
Florida	55,337	92.6	26	27	27
Georgia	51,165	85.7	37	38	38
Hawaii	60,729	101.7	17	17	17
Idaho	48,616	81.4	43	43	43
Illinois	62,977	105.4	12	14	14
Indiana	51,340	86.0	35	35	34
IOWA	55,218	92.4	27	28	28
Kansas	56,073	93.9	24	23	25
Kentucky	46,507	77.9	47	47	47
Louisiana	50,037	83.8	40	40	40
Maine	54,225	90.8	29	30	30
Maryland	68,258	114.3	7	7	6
Massachusetts	79,721	133.5	2	2	2
Michigan	52,987	88.7	33	33	33
Minnesota	61,540	103.0	15	13	13
Mississippi	41,745	69.9	50	50	50
Missouri	51,177	85.7	36	37	36
Montana	53,329	89.3	31	32	32
Nebraska	57,942	97.0	20	20	20
Nevada	53,635	89.8	30	29	29
New Hampshire	66,418	111.2	8	8	8
New Jersey	75,245	126.0	4	4	4
New Mexico	45,803	76.7	48	48	48
New York	75,548	126.5	3	3	3
North Carolina	50,086	83.9	39	39	39
North Dakota	59,388	99.4	18	16	16
Ohio	53,296	89.2	32	31	31
Oklahoma	49,249	82.5	41	41	41
Oregon	56,765	95.0	23	24	24
Pennsylvania	62,198	104.1	14	15	15
Rhode Island	60,837	101.9	16	18	18
South Carolina	47,502	79.5	44	44	44
South Dakota	57,273	95.9	21	22	22
Tennessee	50,547	84.6	38	36	35
Texas	54,841	91.8	28	26	26
Utah	52,251	87.5	34	34	37
Vermont	58,650	98.2	19	19	19
Virginia	62,362	104.4	13	12	12
Washington	68,322	114.4	6	6	7
West Virginia	45,109	75.5	49	49	49
Wisconsin	55,487	92.9	25	25	23
Wyoming	63,263	105.9	11	10	9
United States	\$ 59,729				

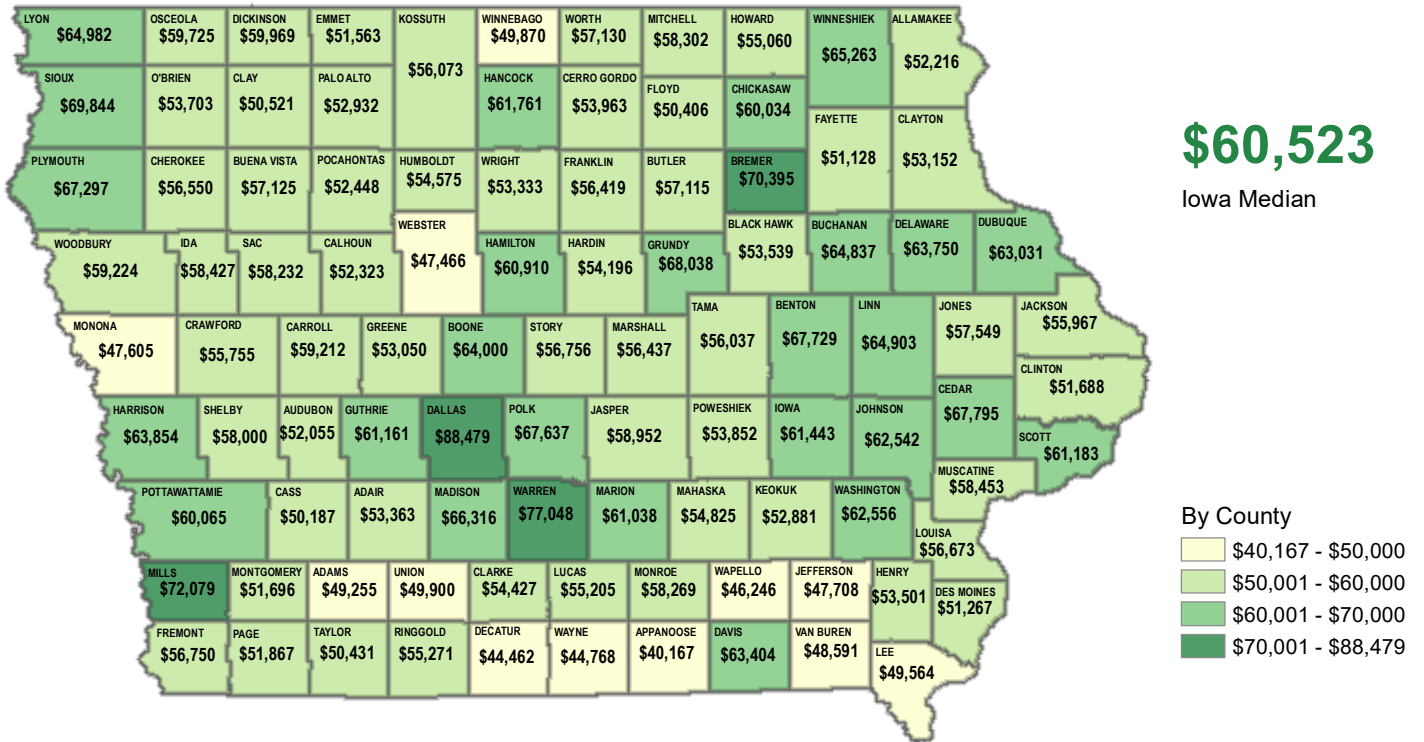
National Comparative Data — Median Household Income by State

State	2013	2014	2015	2016	2017	2018	2019	2020	2020 Rank
Alabama	\$ 41,381	\$ 42,278	\$ 44,833	\$ 46,257	\$ 48,123	\$ 49,861	\$ 51,734	\$ 53,956	46
Alaska	61,137	67,629	73,391	76,440	73,181	74,346	75,463	80,197	9
Arizona	50,602	49,254	51,473	53,558	56,581	59,246	62,055	64,777	25
Arkansas	39,919	44,922	42,046	44,334	45,869	47,062	48,952	51,183	49
California	57,528	60,487	64,483	67,739	71,805	75,277	80,440	83,056	6
Colorado	63,371	60,940	63,945	65,685	69,117	71,953	77,127	77,673	13
Connecticut	67,781	70,161	71,333	73,433	74,168	76,348	78,833	79,719	10
District of Columbia	60,675	68,277	73,115	75,506	82,372	85,203	70,176	70,911	18
Delaware	52,219	57,522	61,327	61,757	62,852	64,805	92,266	96,762	1
Florida	47,886	46,140	49,416	50,860	52,594	55,462	59,227	61,736	33
Georgia	47,439	49,555	51,225	53,559	56,183	58,756	61,980	62,844	29
Hawaii	61,408	71,223	73,097	74,511	77,765	80,212	83,102	86,391	5
Idaho	51,767	53,438	48,311	51,807	52,225	55,583	60,999	62,774	30
Illinois	57,196	54,916	59,590	60,960	62,992	65,030	69,187	71,240	17
Indiana	50,553	48,060	50,510	52,314	54,181	55,746	57,603	60,813	35
IOWA	54,855	57,810	54,843	56,247	58,570	59,955	61,691	62,209	31
Kansas	51,485	53,444	53,802	54,935	56,422	58,218	62,087	63,321	28
Kentucky	42,158	42,786	45,178	46,659	48,375	50,247	52,295	54,191	45
Louisiana	39,622	42,406	45,829	45,146	46,145	47,905	51,073	51,730	48
Maine	50,121	51,710	51,419	53,079	56,277	55,602	58,924	58,782	40
Maryland	65,262	76,165	75,784	78,945	80,776	83,242	86,738	88,742	2
Massachusetts	62,963	63,151	70,659	75,297	77,385	79,835	85,843	87,328	3
Michigan	48,801	52,005	51,063	52,492	54,909	56,697	59,584	61,497	34
Minnesota	60,907	67,244	63,459	65,599	68,388	70,315	74,593	75,523	15
Mississippi	40,850	35,521	40,630	41,754	43,529	44,717	45,792	47,247	51
Missouri	50,311	56,630	50,200	51,746	53,578	54,478	57,409	58,838	39
Montana	44,132	51,102	49,650	50,027	53,386	55,328	57,153	57,211	41
Nebraska	53,774	56,870	55,073	56,927	59,970	59,566	63,229	64,591	26
Nevada	45,369	49,875	52,544	55,180	58,003	58,646	63,276	64,574	27
New Hampshire	71,322	73,397	70,003	70,936	73,381	74,991	77,933	80,972	7
New Jersey	61,782	65,243	72,337	76,126	80,088	81,740	85,751	87,016	4
New Mexico	42,127	46,686	45,524	46,748	46,744	47,169	51,945	52,059	47
New York	53,843	54,310	60,805	62,909	64,894	67,844	72,108	73,398	16
North Carolina	41,208	46,784	47,884	50,584	52,752	53,855	57,341	59,580	38
North Dakota	52,888	60,730	61,674	60,656	61,843	63,837	64,577	61,987	32
Ohio	46,398	49,644	51,086	52,334	54,021	56,111	58,642	60,338	37
Oklahoma	43,777	47,199	48,595	49,176	50,051	51,924	54,449	54,536	44
Oregon	56,307	58,875	54,074	57,532	60,212	63,426	67,058	67,927	19
Pennsylvania	53,952	55,173	55,683	56,907	59,195	60,905	63,463	64,910	23
Rhode Island	57,812	58,633	57,265	60,596	63,870	64,340	71,169	75,682	14
South Carolina	43,749	44,929	47,308	49,501	50,570	52,306	56,227	56,973	42
South Dakota	54,453	53,053	53,263	54,467	56,521	56,274	59,533	60,643	36
Tennessee	42,499	43,716	47,243	48,547	51,340	52,375	56,071	56,951	43
Texas	53,027	53,875	55,668	56,565	59,206	60,629	64,034	66,031	22
Utah	62,967	63,383	62,961	65,977	68,358	71,414	75,780	77,827	12
Vermont	54,842	60,708	56,883	57,677	57,513	60,782	63,001	67,428	20
Virginia	67,620	66,155	66,263	68,114	71,535	72,577	76,456	79,217	11
Washington	60,106	59,068	64,080	67,106	70,979	74,073	78,687	80,408	8
West Virginia	40,241	39,552	41,969	43,385	43,469	44,097	48,850	49,400	50
Wisconsin	55,258	58,080	55,623	56,811	59,305	60,773	64,168	64,868	24
Wyoming	55,700	55,690	61,213	59,882	60,434	61,584	65,003	66,432	21
United States	51,939	53,657	55,775	57,617	61,372	61,937	65,712	67,340	

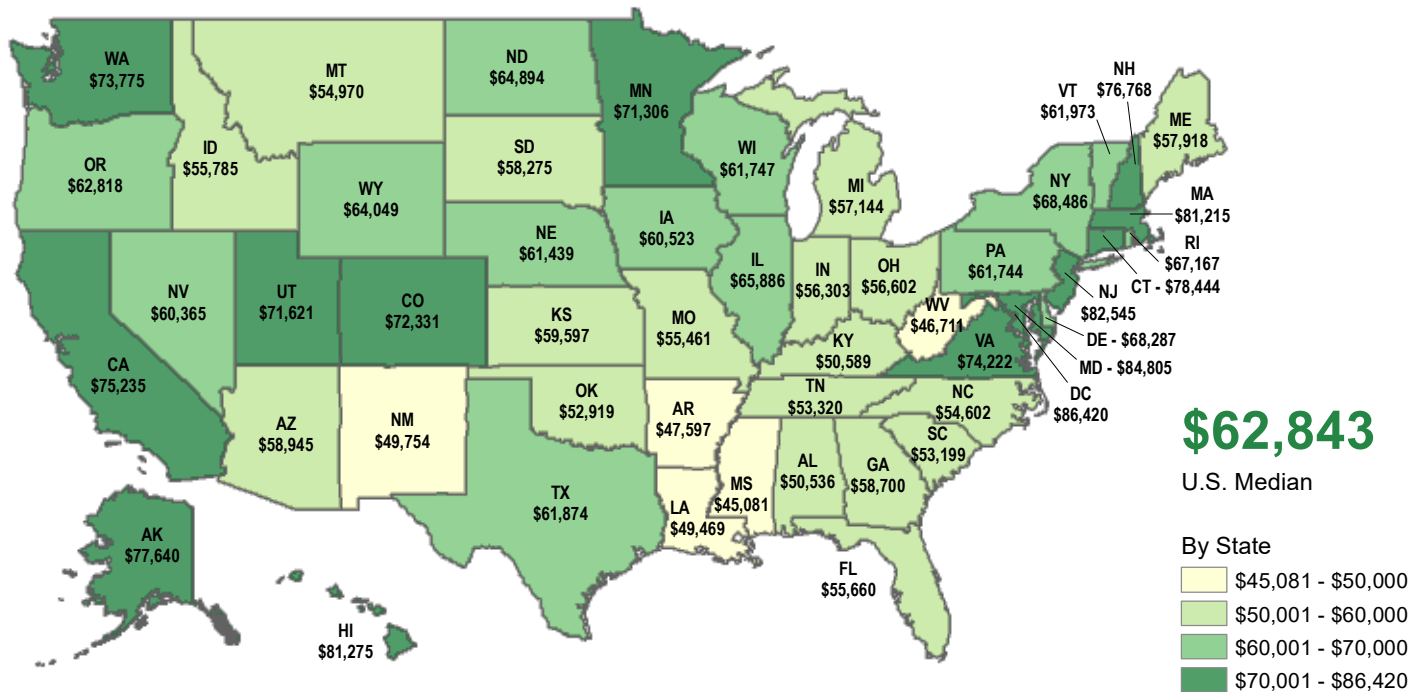
Source: U.S. Bureau of the Census, Median Household Income by State
 LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Median Household Income — 2015-2019 American Community Survey 5-Year Estimate

By County



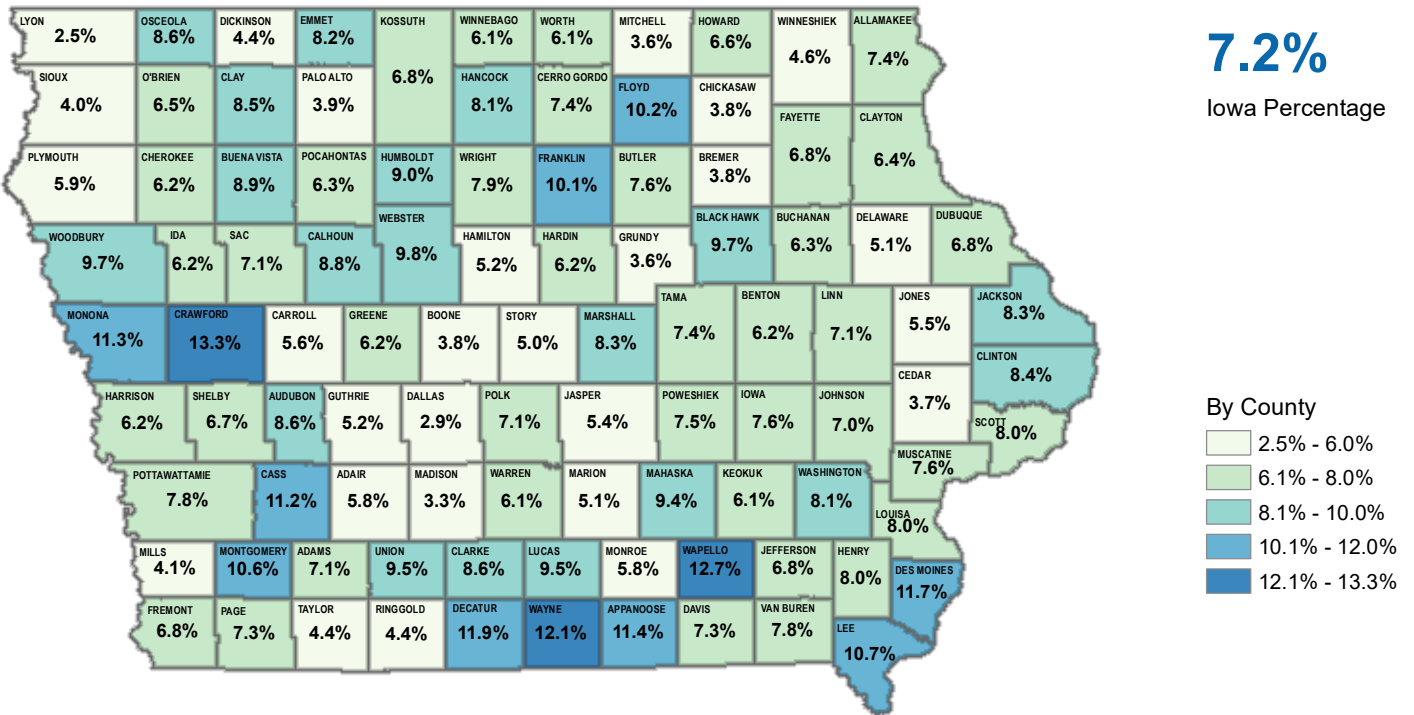
By State



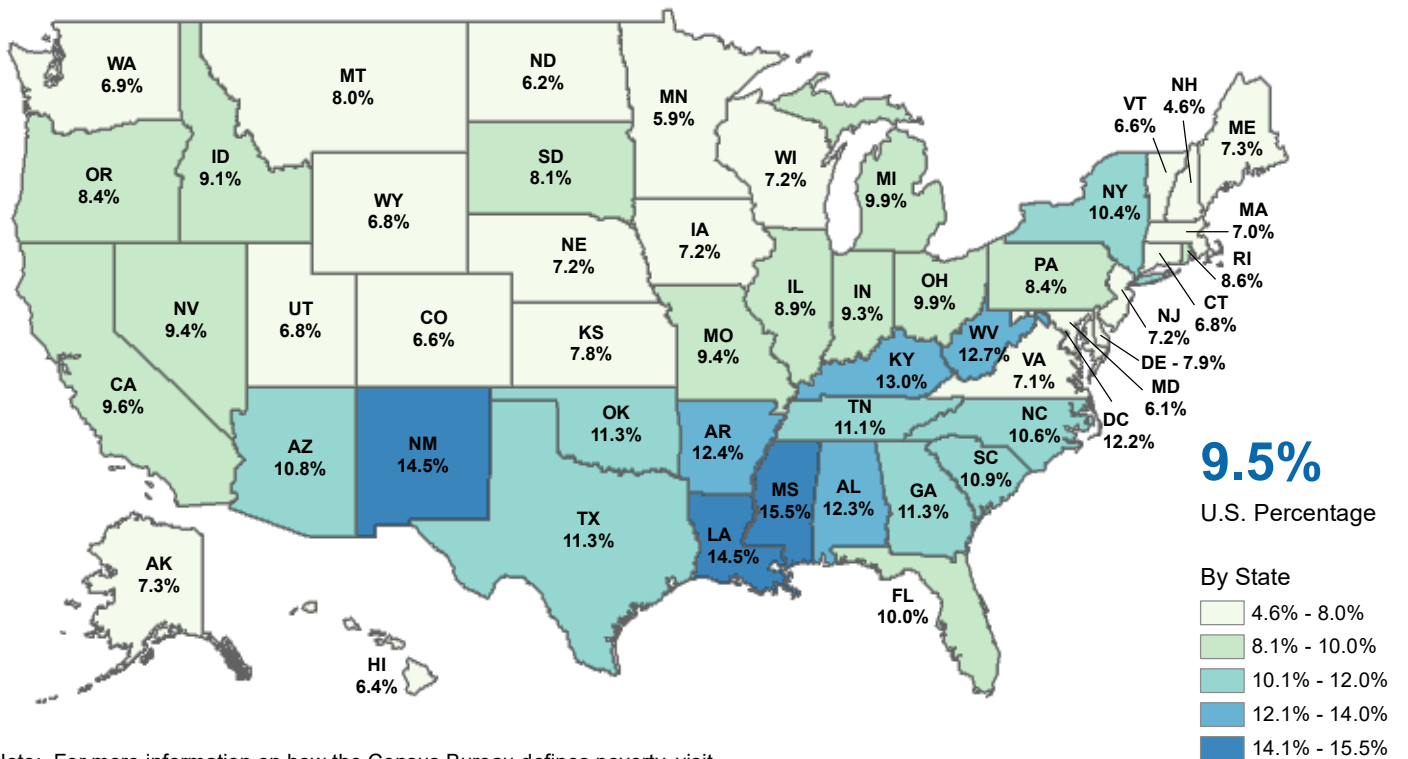
Sources: U.S. Census Bureau 2015-2019 American Community Survey 5-Year Estimate
 LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Percentage of Families in Poverty — 2015-2019 American Community Survey 5-Year Estimate

By County



By State



Note: For more information on how the Census Bureau defines poverty, visit www.census.gov/topics/income-poverty/poverty/guidance/poverty-measures.html.

Source: U.S. Census Bureau 2015-2019 American Community Survey 5-Year Estimate
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Average Annual Pay of Selected Industries — 2020

State	Finance/Insurance	Health Care	Manufacturing	Transportation/Warehousing
Alabama	\$ 75,861	\$ 51,942	\$ 60,389	\$ 51,265
Alaska*	66,946	59,624	52,701	80,159
Arizona	82,957	57,635	82,401	50,430
Arkansas	65,302	47,955	51,565	50,798
California	124,119	57,063	109,930	62,674
Colorado	97,251	56,021	77,203	58,853
Connecticut	166,626	58,399	87,709	48,627
Delaware	103,214	57,863	67,978	47,457
Florida	84,149	56,437	66,698	54,063
Georgia	93,077	56,761	60,180	56,834
Hawaii	77,989	62,570	49,030	62,570
Idaho	68,810	45,573	65,608	46,093
Illinois	121,658	55,076	74,853	55,023
Indiana	72,264	53,465	65,070	48,960
IOWA	81,100	47,949	63,091	49,193
Kansas	75,887	49,186	62,947	48,993
Kentucky	75,128	53,012	62,924	57,098
Louisiana	69,404	48,411	78,186	61,870
Maine	75,831	54,110	61,675	47,390
Maryland	110,249	59,039	85,411	50,436
Massachusetts	159,000	61,841	96,068	58,500
Michigan	81,716	55,339	70,889	57,667
Minnesota	104,984	55,922	70,877	56,412
Mississippi	59,243	46,113	51,915	47,705
Missouri	82,298	50,312	61,842	48,944
Montana	67,317	53,908	54,183	48,918
Nebraska	74,953	52,164	56,511	50,296
Nevada	79,211	58,746	66,816	50,724
New Hampshire	109,619	63,900	77,775	49,868
New Jersey	127,967	60,399	86,286	55,733
New Mexico	62,302	45,160	58,709	52,864
New York	207,151	56,540	73,100	55,379
North Carolina	97,239	52,736	63,294	48,691
North Dakota	69,241	55,890	57,695	63,974
Ohio	82,333	52,350	64,988	51,992
Oklahoma	63,988	49,437	60,897	50,467
Oregon	80,692	55,361	74,920	50,848
Pennsylvania	97,234	55,661	66,931	50,035
Rhode Island	100,302	53,615	63,640	44,810
South Carolina	71,391	51,312	61,778	46,289
South Dakota	69,266	58,424	53,285	47,713
Tennessee	85,106	56,996	63,120	58,658
Texas	92,479	51,714	81,191	61,238
Utah	79,770	47,593	61,796	53,587
Vermont	80,113	53,298	62,315	48,279
Virginia	97,300	54,603	63,946	52,987
Washington	95,676	56,566	81,977	65,769
West Virginia	56,843	51,011	62,377	50,200
Wisconsin	80,473	52,649	61,045	46,485
Wyoming	64,532	46,737	70,327	54,654
District of Columbia*	156,625	72,105	89,403	71,715
National Average	\$ 106,704	\$ 55,064	\$ 73,398	\$ 55,350
IOWA RANK	26	46	30	36

Note: Includes private-sector workers, state and local government workers covered by the Unemployment Insurance Program, and federal workers covered by the Unemployment Compensation Program.

*2020 manufacturing data not available; chart uses 2019 manufacturing data

National Comparative Data — State Living Standards

State	Cost of Living 2020*		Percent of Population Not Covered by Health Insurance in 2019**		Best States 2021***
	Index	Ranking	Percentage	Ranking	Ranking
Alabama	93.9	10	9.5%	35	46
Alaska	132.0	48	13.6%	49	45
Arizona	102.2	27	10.4%	40	39
Arkansas	89.8	2	8.5%	29	44
California	135.9	50	7.5%	23	24
Colorado	111.7	36	7.6%	24	16
Connecticut	127.1	46	5.3%	8	20
Delaware	109.9	34	5.7%	11	23
Florida	100.9	25	12.8%	47	10
Georgia	93.2	9	13.2%	48	18
Hawaii	135.6	49	3.9%	3	25
Idaho	100.1	22	10.6%	42	5
Illinois	99.9	19	6.8%	21	30
Indiana	95.3	11	8.4%	28	32
IOWA	98.3	17	4.7%	7	12
Kansas	97.9	16	8.8%	31	26
Kentucky	92.6	7	5.7%	11	41
Louisiana	97.2	15	9.5%	35	50
Maine	116.7	39	7.9%	26	27
Maryland	126.8	44	6.1%	17	17
Massachusetts	130.5	47	2.7%	1	9
Michigan	90.5	4	5.5%	10	38
Minnesota	102.4	28	4.5%	5	2
Mississippi	88.2	1	12.3%	46	49
Missouri	89.9	3	9.3%	33	28
Montana	103.3	29	9.0%	32	33
Nebraska	100.1	21	8.2%	27	6
Nevada	111.5	35	11.1%	44	37
New Hampshire	122.3	43	5.9%	15	4
New Jersey	121.8	42	7.8%	25	19
New Mexico	100.1	24	9.6%	38	48
New York	111.8	37	5.8%	14	21
North Carolina	95.4	12	10.7%	43	13
North Dakota	107.5	33	7.4%	22	14
Ohio	92.3	6	6.1%	17	36
Oklahoma	93.2	8	14.1%	50	43
Oregon	120.5	40	6.7%	20	22
Pennsylvania	102.1	26	5.7%	11	40
Rhode Island	126.9	45	4.5%	5	34
South Carolina	99.5	18	10.5%	41	42
South Dakota	100.1	23	9.5%	35	15
Tennessee	92.2	5	9.7%	39	29
Texas	96.8	14	17.2%	51	31
Utah	103.9	31	9.4%	34	3
Vermont	120.6	41	4.0%	4	11
Virginia	103.6	30	8.6%	30	7
Washington	113.9	38	6.3%	19	1
West Virginia	95.6	13	6.0%	16	47
Wisconsin	100.0	20	5.4%	9	8
Wyoming	107.3	32	11.4%	45	35
District of Columbia	155.3	51	3.7%	2	N/A

* [Missouri Department of Higher Education and Workforce Development, Missouri Economic Research and Information Center](#)

** [U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Profiles](#)

*** [U.S. News and World Report Ranking](#)

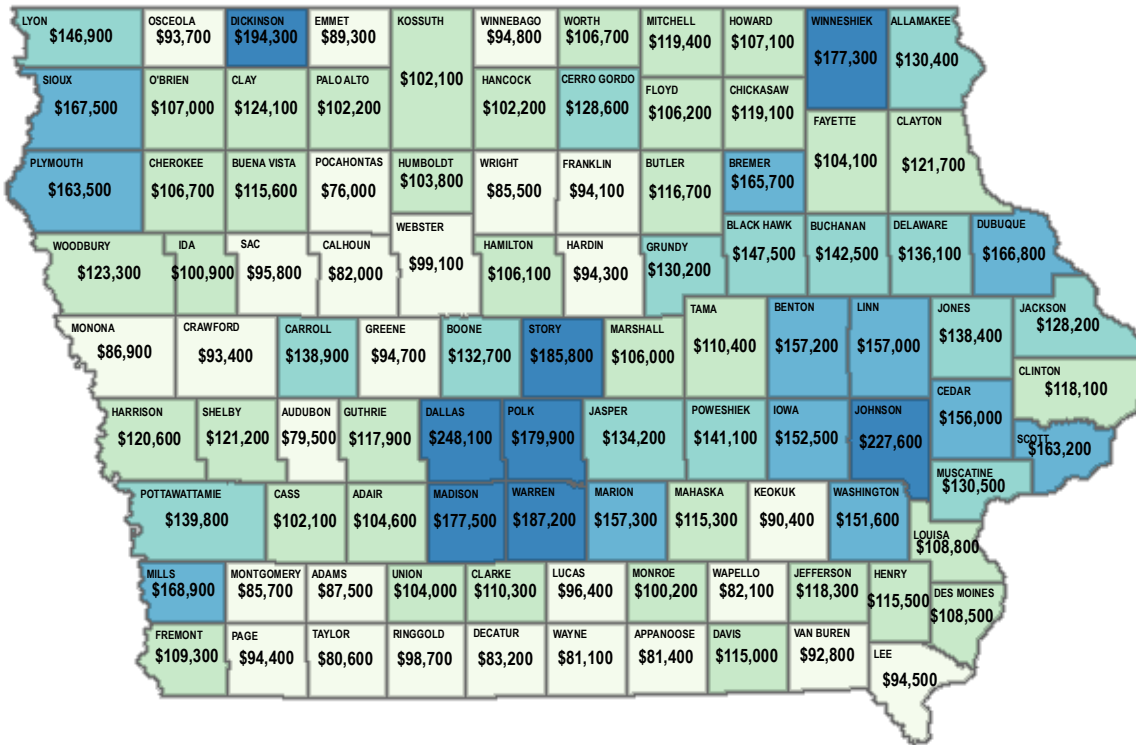
National Comparative Data — Percentage of Persons in Poverty Two-Year Average Rate by State

State	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020 Rank*
Alabama	18.5%	17.1%	15.6%	15.6%	14.4%	13.9%	44
Alaska	10.3	9.9	13.5	12.6	11.7	11.8	34
Arizona	17.4	16.4	14.7	13.2	11.4	10.4	28
Arkansas	19.1	17.2	15.4	15.4	15.0	14.1	46
California	15.3	14.3	13.2	12.0	11.0	10.6	29
Colorado	11.5	11.0	8.1	9.0	9.2	9.4	20
Connecticut	10.5	9.8	10.4	10.4	9.3	9.8	25
Delaware	12.4	11.7	10.4	8.1	6.9	8.5	11
District of Columbia	17.3	18.6	14.9	14.3	13.6	14.6	48
Florida	15.7	14.7	13.3	13.5	12.6	12.4	36
Georgia	17.0	16.0	14.3	14.0	13.5	12.7	39
Hawaii	10.6	9.3	9.8	9.9	8.8	9.7	23
Idaho	15.1	14.4	11.4	11.5	9.3	8.1	7
Illinois	13.6	13.0	11.5	10.9	9.8	8.6	13
Indiana	14.5	14.1	11.6	11.6	10.8	11.1	31
IOWA	12.2	11.8	9.4	8.2	9.2	9.3	18
Kansas	13.0	12.1	12.9	10.9	8.5	9.3	18
Kentucky	18.5	18.5	14.8	14.6	14.6	13.8	43
Louisiana	19.6	20.2	20.8	19.8	18.4	16.7	50
Maine	13.4	12.5	12.3	12.0	11.0	9.2	17
Maryland	9.7	9.7	7.5	7.8	7.5	8.1	7
Massachusetts	11.5	10.4	10.1	10.0	8.1	8.0	6
Michigan	15.8	15.0	11.9	11.0	10.3	10.6	29
Minnesota	10.2	9.9	9.0	8.2	6.8	7.0	2
Mississippi	22.0	20.8	19.7	19.0	19.4	18.4	51
Missouri	14.8	14.0	12.0	11.9	10.9	10.0	26
Montana	14.6	13.3	10.7	10.3	10.0	10.3	27
Nebraska	12.6	11.4	10.0	11.0	9.6	8.5	11
Nevada	14.7	13.8	11.9	13.1	11.7	11.7	33
New Hampshire	8.2	7.3	6.5	6.6	4.9	4.9	1
New Jersey	10.8	10.4	9.0	9.1	7.3	7.2	3
New Mexico	20.4	19.8	18.2	18.2	16.0	15.9	49
New York	15.4	14.7	12.6	11.9	11.8	12.1	35
North Carolina	16.4	15.4	14.0	14.1	12.9	13.2	41
North Dakota	11.0	10.7	11.2	11.1	8.9	9.4	20
Ohio	14.8	14.6	13.2	12.4	12.1	12.5	37
Oklahoma	16.1	16.3	13.6	13.1	12.1	13.2	41
Oregon	15.4	13.3	11.0	10.6	8.9	8.8	15
Pennsylvania	13.2	12.9	11.2	11.4	10.2	9.7	23
Rhode Island	13.9	12.8	11.8	10.1	9.0	8.8	15
South Carolina	16.6	15.3	14.8	14.0	13.9	14.2	47
South Dakota	13.7	13.3	12.4	10.7	10.6	11.1	31
Tennessee	16.7	15.8	13.2	11.7	12.5	13.1	40
Texas	15.9	15.6	13.6	13.4	12.4	12.5	37
Utah	11.3	10.2	8.6	7.8	7.1	7.4	4
Vermont	10.2	11.9	9.9	9.2	9.2	8.6	13
Virginia	11.2	11.0	10.8	10.1	9.3	8.3	10
Washington	12.2	11.3	10.4	9.7	7.8	7.6	5
West Virginia	17.9	17.9	17.7	16.5	14.9	14.0	45
Wisconsin	12.1	11.8	10.1	8.9	8.5	8.2	9
Wyoming	11.1	11.3	11.6	11.2	9.3	9.5	22
United States	14.7	14.0	12.5	12.0	11.1	11.0	

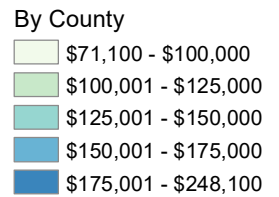
*A ranking of "1" indicates the state has the lowest percentage of persons in poverty.

Median Home Value — 2015-2019 American Community Survey 5-Year Estimate

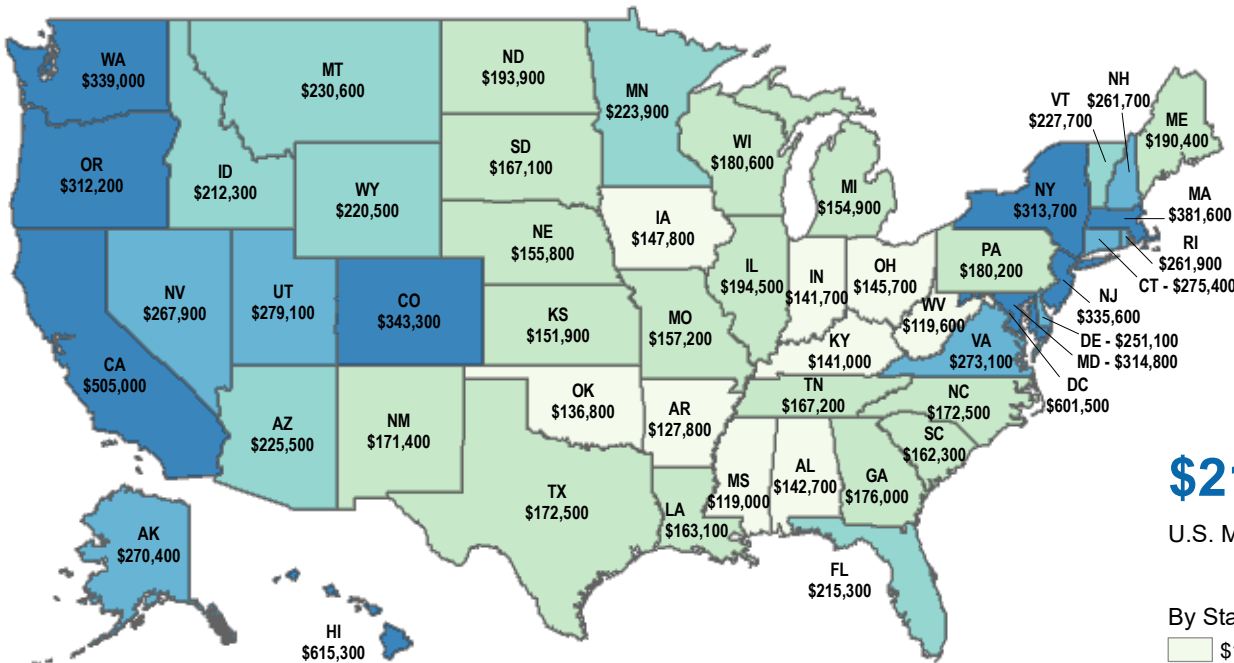
By County



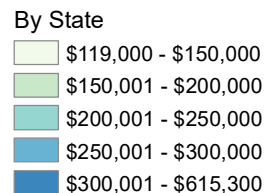
\$147,800
Iowa Median Home Value



By State



\$217,500
U.S. Median Home Value

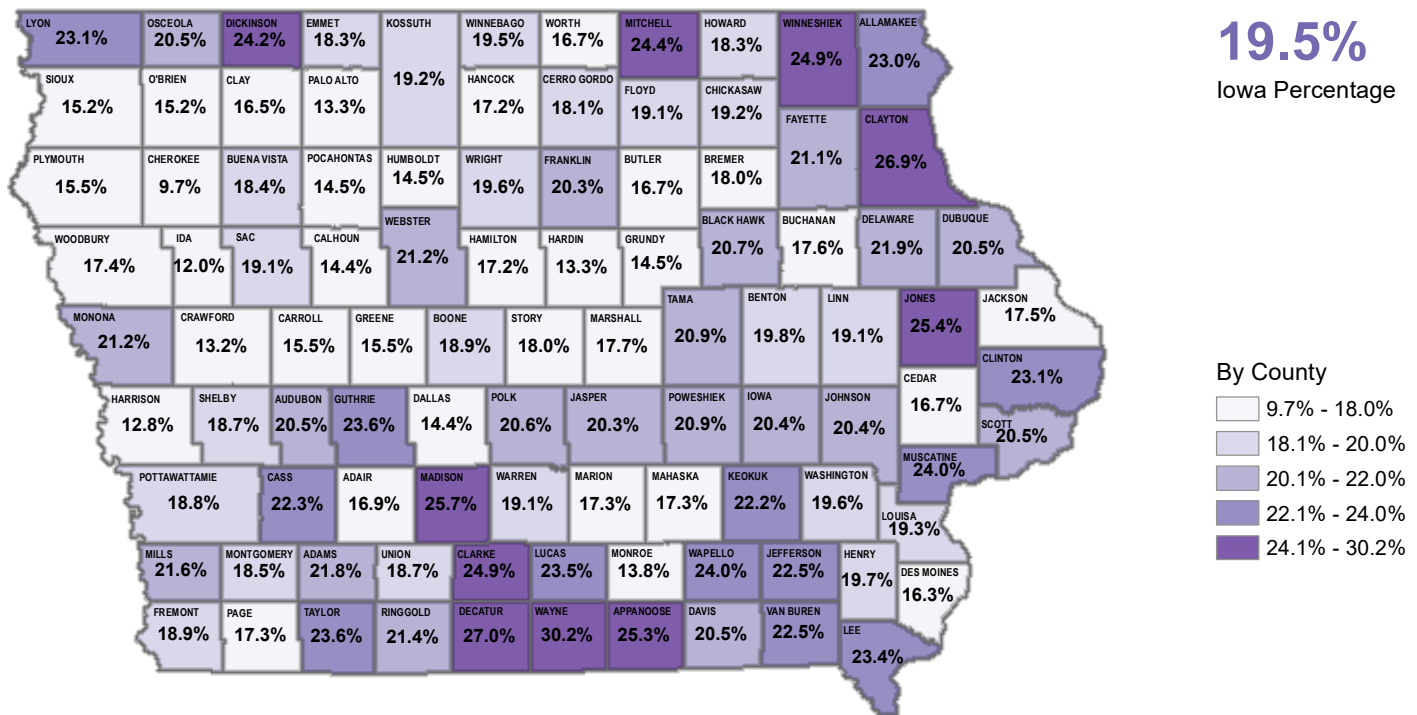


Note: Value is the respondent's estimate of how much the property (house and lot) would sell for if it were for sale. This tabulation includes only specified owner-occupied housing units—one-family houses on less than 10 acres without a business or medical office on the property. This data excludes mobile homes, houses with a business or medical office on the property, houses on 10 or more acres, and housing units in multi-unit structures.

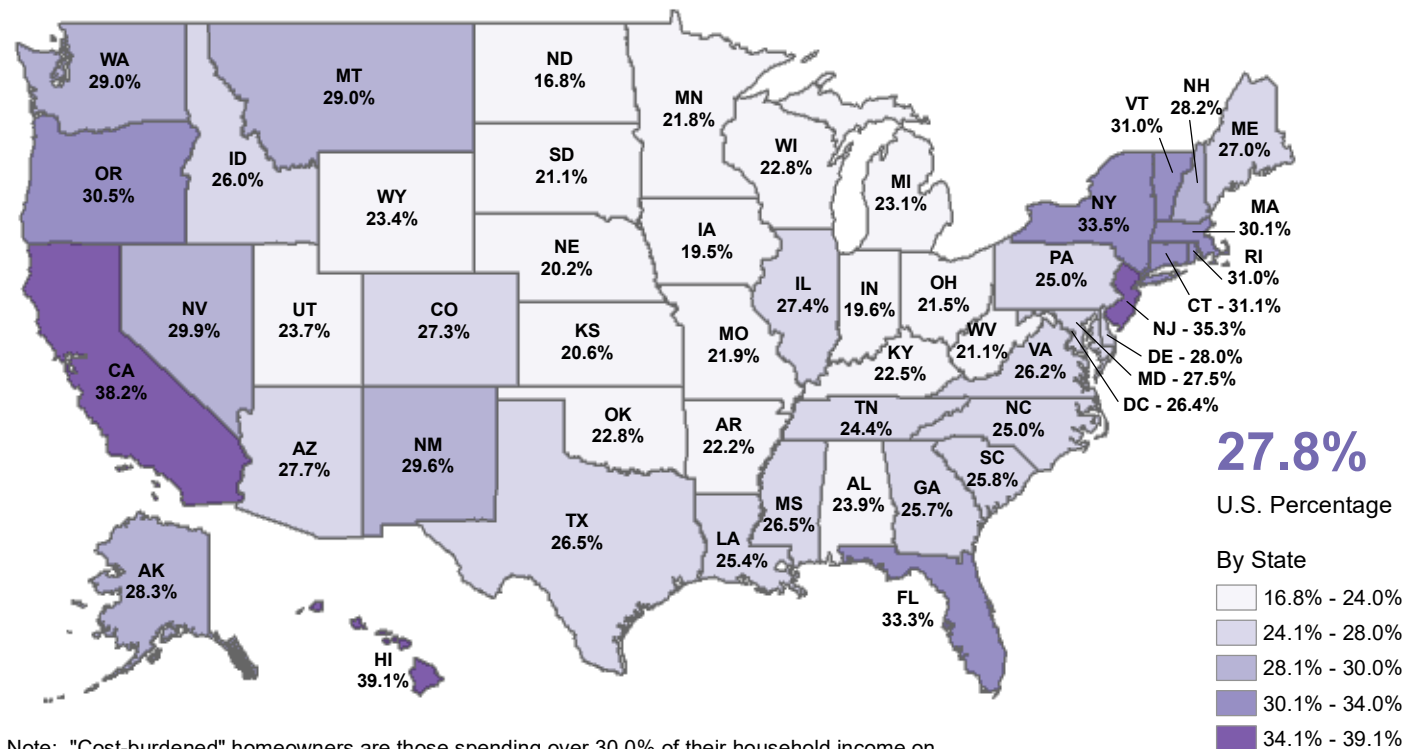
Sources: U.S. Census Bureau 2015-2019 American Community Survey 5-Year Estimate
LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Percentage of Cost-Burdened Homeowners – 2015-2019 American Community Survey 5-Year Estimate

By County



By State

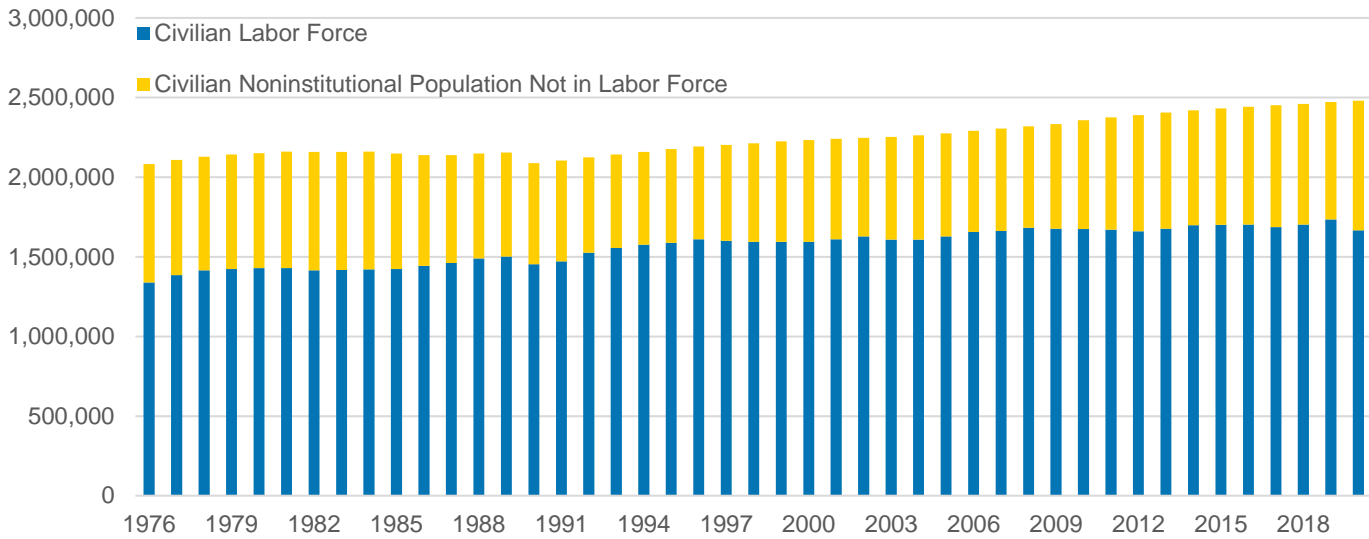


Note: "Cost-burdened" homeowners are those spending over 30.0% of their household income on owner costs (sum of payments for mortgages, real estate taxes, insurance, utilities, and fuels).

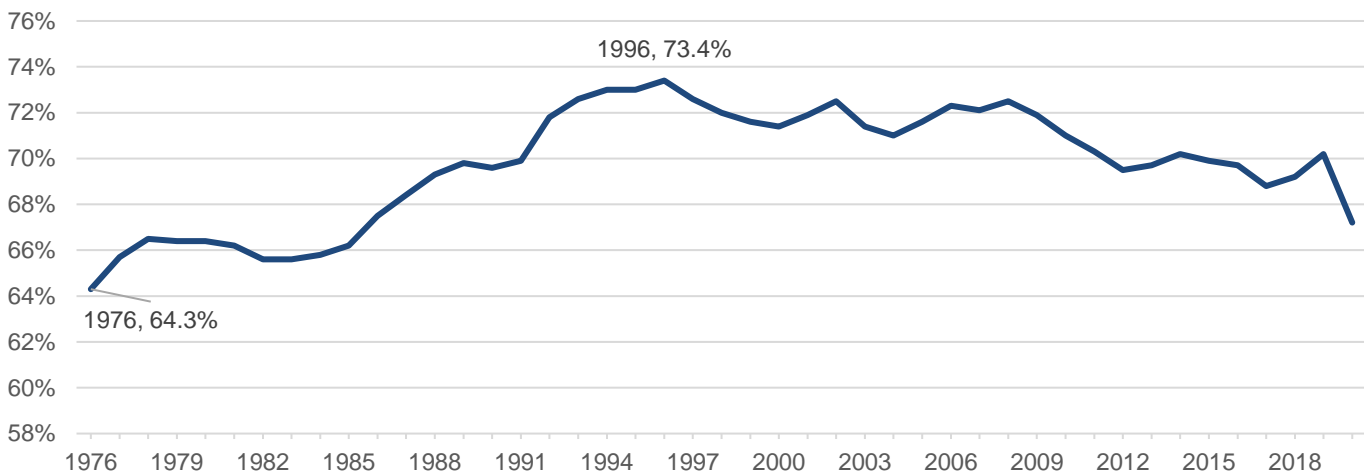
Source: U.S. Census Bureau 2015-2019 American Community Survey 5-Year Estimate
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Iowa Labor Force Statistics

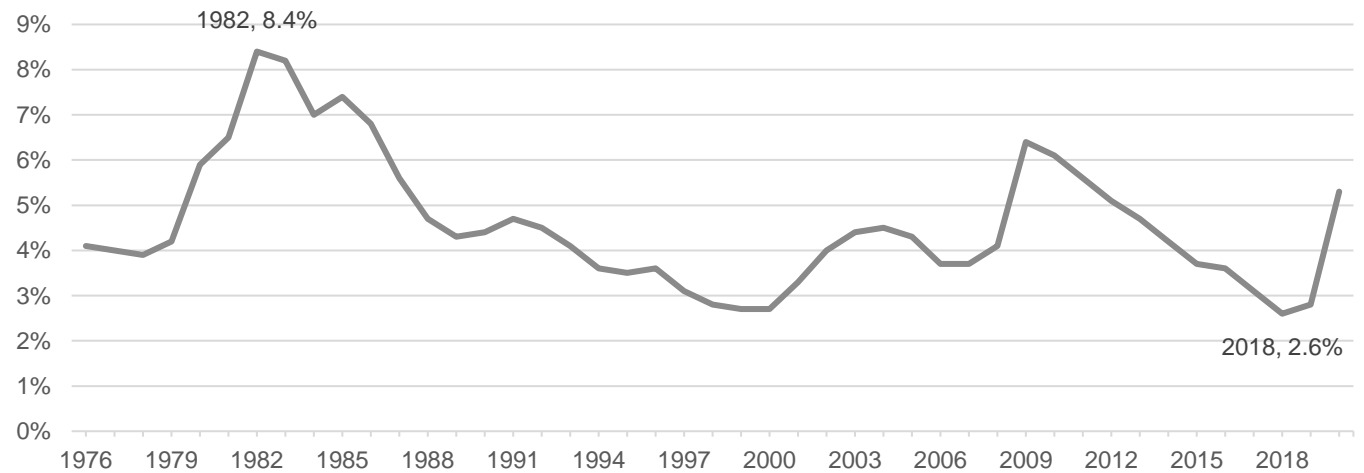
Civilian Labor Force



Percent of Population Employed in Iowa by Calendar Year

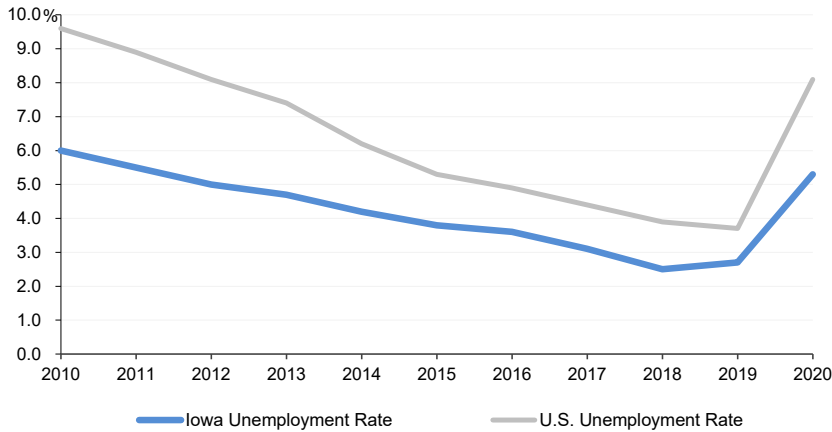


Iowa Unemployment Rate by Calendar Year



Source: U.S. Department of Labor, Bureau of Labor Statistics
 LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Unemployment Rate in Iowa and the United States — CY 2020



8.1%

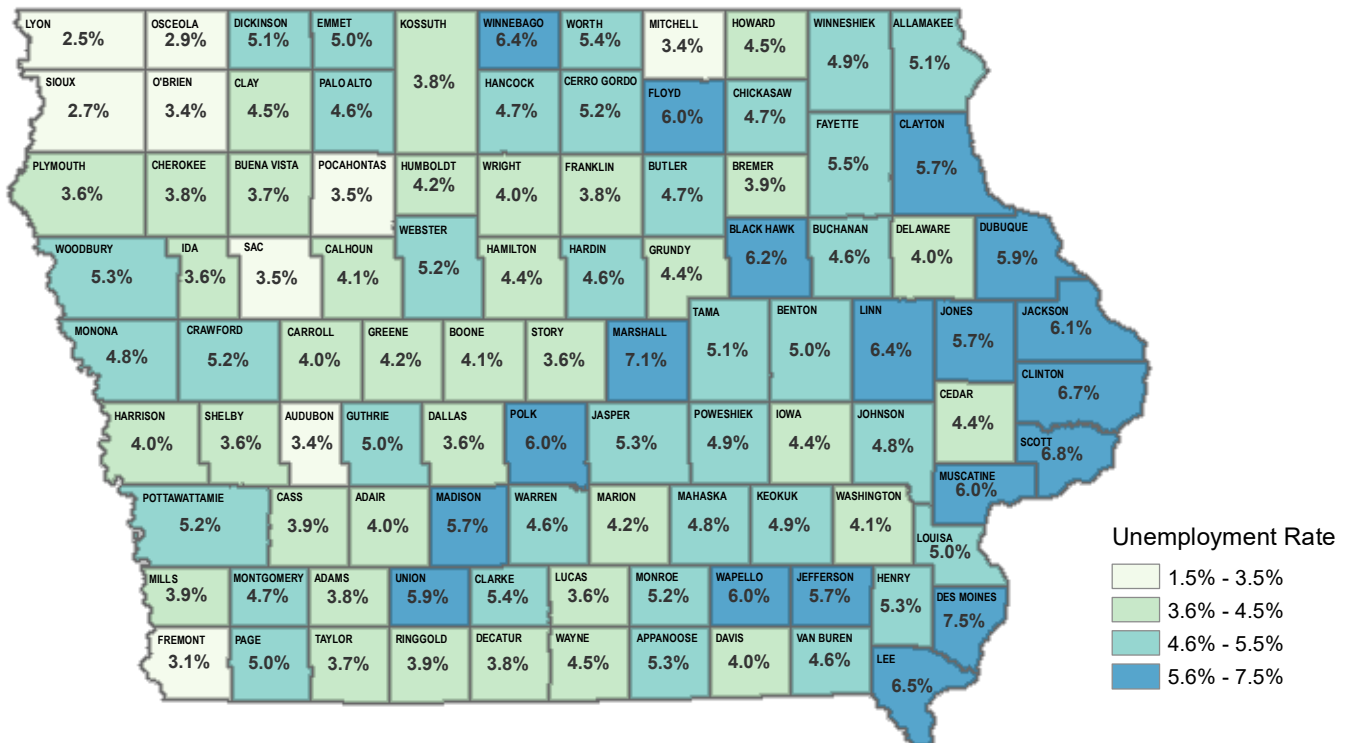
2020 Unemployment Rate for the U.S.

5.3%

2020 Unemployment Rate for Iowa

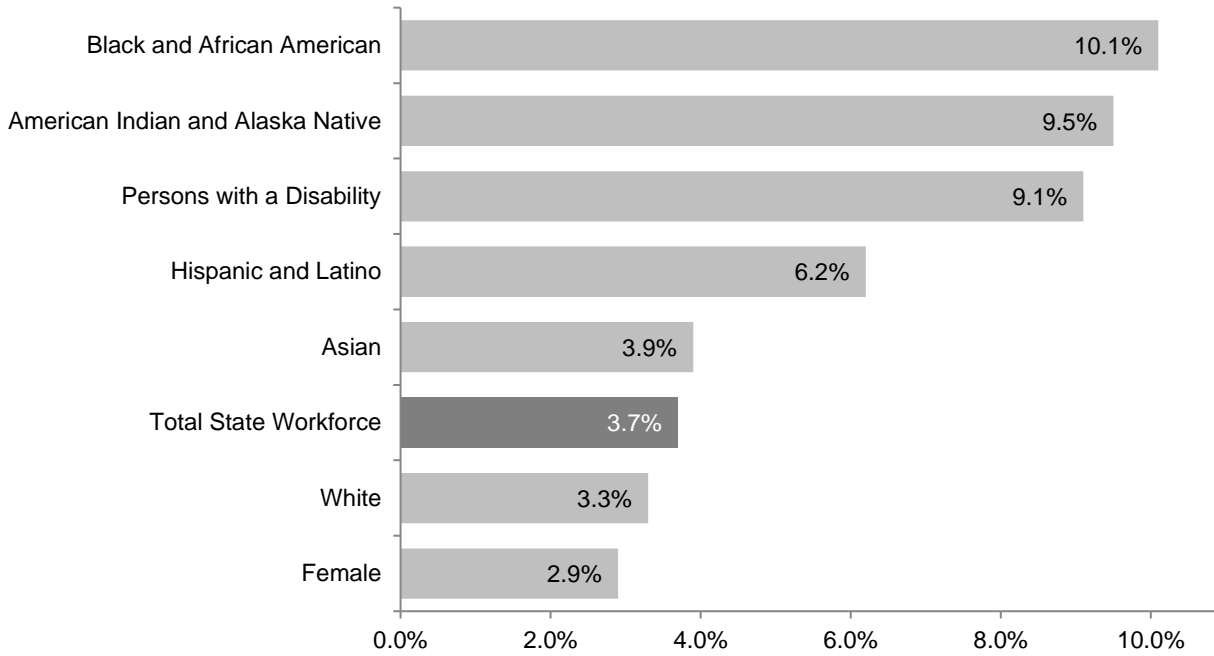
Calendar Year	Iowa Labor Force (in thousands)	Iowa Number Employed (in thousands)	Iowa Number Unemployed (in thousands)	Iowa Unemp. Rate	U.S. Unemp. Rate
2010	1,678.3	1,577.4	100.8	6.0%	9.6%
2011	1,662.4	1,570.2	92.2	5.5%	8.9%
2012	1,653.1	1,569.9	83.3	5.0%	8.1%
2013	1,674.2	1,594.9	79.3	4.7%	7.4%
2014	1,700.8	1,628.5	72.3	4.2%	6.2%
2015	1,701.3	1,637.1	64.2	3.8%	5.3%
2016	1,696.1	1,635.0	61.1	3.6%	4.9%
2017	1,678.5	1,626.0	52.5	3.1%	4.4%
2018	1,686.8	1,644.3	42.6	2.6%	3.9%
2019	1,738.8	1,691.0	47.8	2.7%	3.7%
2020	1,666.4	1,578.8	87.7	5.3%	8.1%

Unemployment Rate by County — CY 2020



Sources: U.S. Bureau of Labor Statistics, Local Area Unemployment Statistics
 LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Unemployment Rates in Iowa by Minority Category (Calendar Year 2019)



Note: For CY 2019, approximately 62,300 Iowa workers were unemployed.

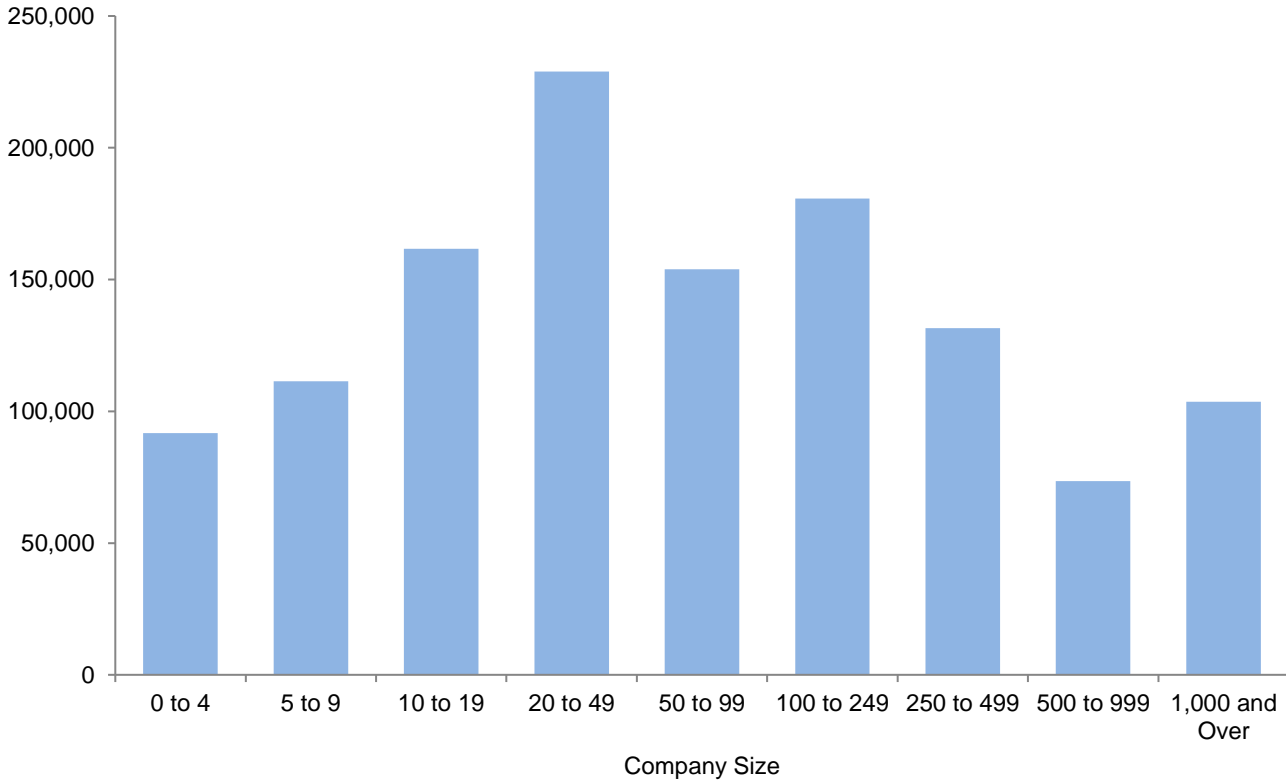
Iowa Businesses and Employees by Company Size

March 2021

Company Size by Number of Employees	Employers		Employees	
	Number	Percent	Number	Percent
0 to 4	58,370	59.1%	91,685	7.4%
5 to 9	16,787	17.0%	111,370	9.0%
10 to 19	11,930	12.1%	161,691	13.1%
20 to 49	7,690	7.8%	228,876	18.5%
50 to 99	2,252	2.3%	153,860	12.4%
100 to 249	1,202	1.2%	180,707	14.6%
250 to 499	382	0.4%	131,519	10.6%
500 to 999	108	0.1%	73,491	5.9%
1,000 and Over	49	0.0%	103,569	8.4%
Total	98,770	100.0%	1,236,768	100.0%

Note: Totals may not add due to rounding.

Number of Iowa Employees by Company Size



Professional Licenses Issued in Iowa

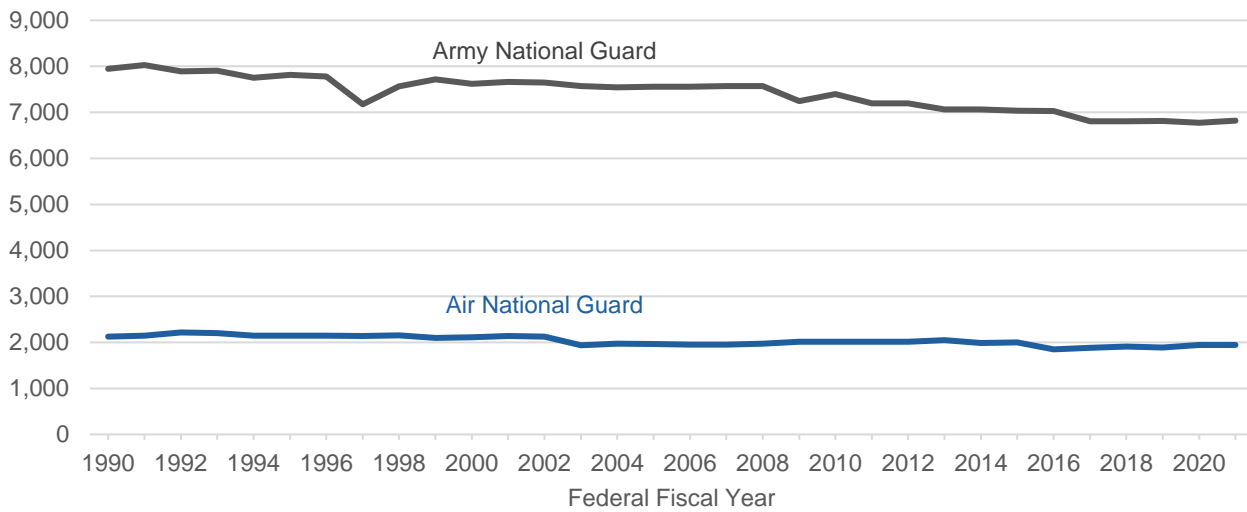
Fiscal Year End	Accountancy	Architecture	Engineering/ Land Surveying	Real Estate	Real Estate Appraisal	Landscape Architecture	Interior Design
1996	9,047	1,635	5,519	13,374	1,019	167	NA
1997	8,911	1,651	5,748	13,961	1,231	175	NA
1998	9,121	1,695	5,811	13,721	1,100	187	NA
1999	9,561	1,800	5,982	13,591	1,155	193	NA
2000	9,677	1,861	6,440	13,921	1,149	202	NA
2001	9,273	1,877	6,494	13,920	1,183	211	NA
2002	9,601	1,918	6,673	13,909	1,198	230	NA
2003	12,507	1,977	7,000	14,327	1,223	220	NA
2004	13,139	1,903	7,077	14,475	1,263	227	NA
2005	14,081	2,060	7,503	15,416	1,462	221	NA
2006	14,390	2,049	6,846	15,520	1,110	267	NA
2007	14,529	2,205	7,645	15,655	1,270	227	27
2008	10,505	2,411	7,795	15,085	1,358	242	38
2009	7,352	1,900	8,367	14,578	1,419	216	52
2010	7,182	2,741	9,048	13,166	1,232	237	50
2011	7,164	1,882	8,611	12,342	1,218	240	54
2012	6,745	2,608	8,976	12,604	1,182	252	48
2013	6,752	2,784	9,235	11,839	1,206	248	51
2014	6,953	1,998	9,536	11,979	1,217	258	49
2015 *	7,202	2,141	9,559	12,615	1,262	272	56
2016	7,289	2,139	9,917	12,896	1,283	262	54
2017	7,340	2,232	10,148	13,125	1,249	285	64
2018	7,402	2,293	10,295	13,338	1,254	282	76
2019	7,124	2,279	10,774	13,630	1,157	289	74
2020	7,208	2,511	11,257 **	13,803	1,264	312	77
2021	7,346	2,452	11,781	14,392	1,207	297	72

*Beginning in 2015, data is reported as fiscal year end instead of calendar year end.

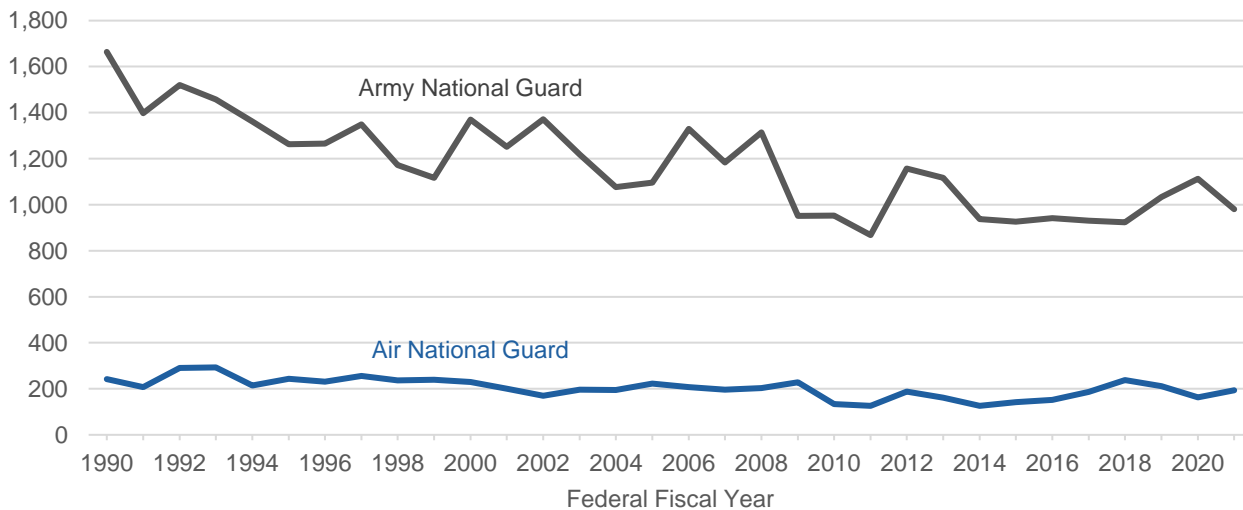
** Includes Engineers and Land Surveyors in-training who had not been included in previous years.

Iowa National Guard Data

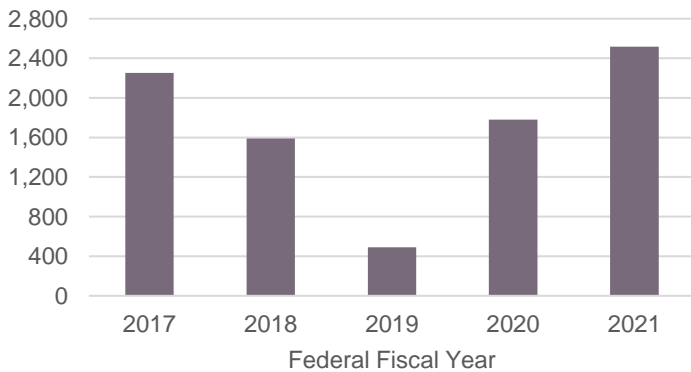
Authorized Strength — Army and Air National Guards



Recruitment — Army and Air National Guards



Person Days Active 2017 – 2021



689

Median Person Days Active Since 1990

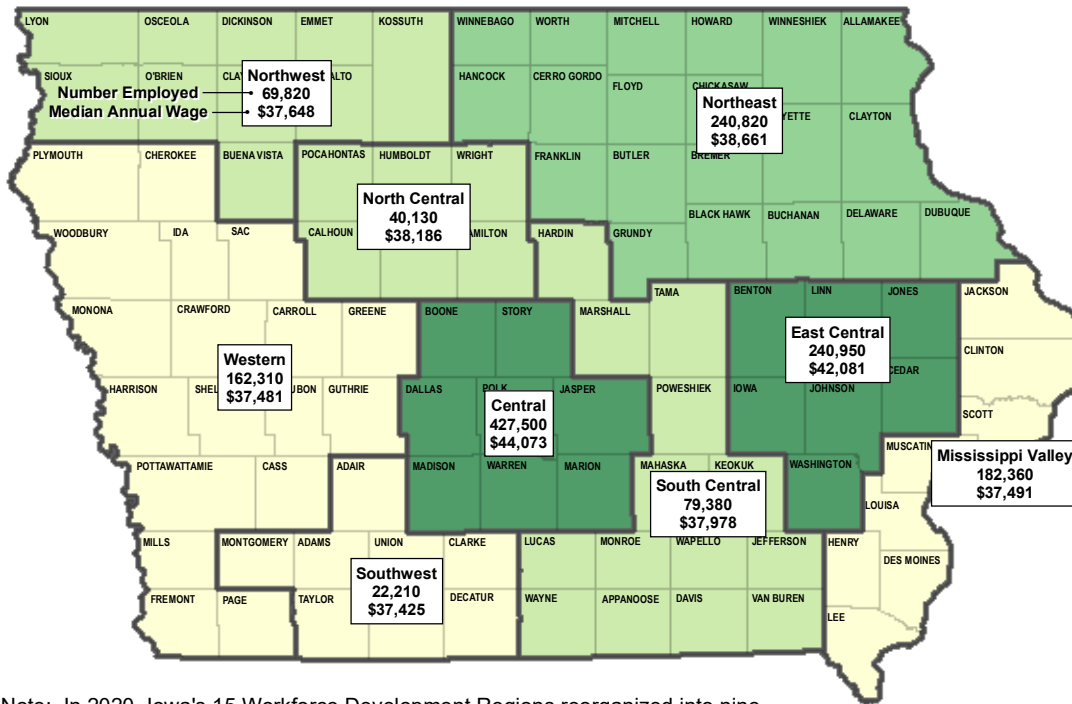
119,691

2002 Person Days Active (Peak days active since 1990)

Note: Authorized Strength represents the number of persons whom the U.S. Department of Defense will fund.

Estimated Number Employed and Median Wage — May 2020

By Iowa Local Workforce Development Area



Statewide in Iowa:

1,469,920

Number Employed

\$39,912

Median Annual Wage

\$19.19

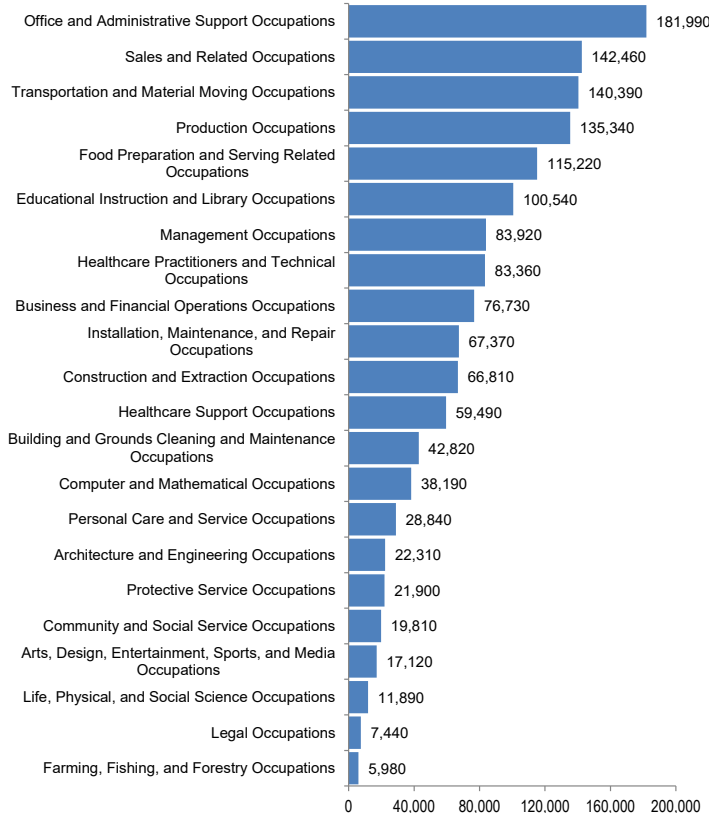
Median Hourly Wage

Median Annual Wage By Region

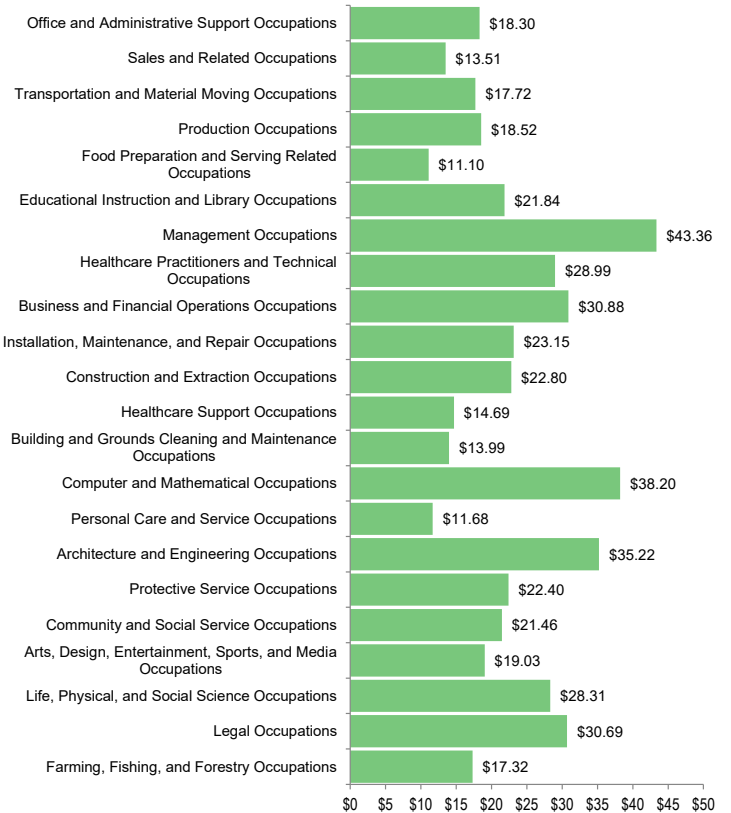


Note: In 2020, Iowa's 15 Workforce Development Regions reorganized into nine Local Workforce Development Areas.

Iowa Estimated Employment by Occupation Type — 2020



Iowa Median Hourly Wage by Occupation Type — 2020



Sources: Iowa Workforce Development; U.S. Bureau of Labor Statistics, Occupational Employment Statistics May 2020; LSA calculations

LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Iowa Jobs Training Program (260F)

Community College	FY 2021		FY 1985 - FY 2021	
	Dollars Awarded	Individuals Trained	Dollars Awarded	Individuals Trained
Northeast Iowa	\$ 147,905	421	\$ 4,703,156	17,287
North Iowa	149,688	69	6,162,481	12,274
Iowa Lakes	139,337	0	4,992,024	14,950
Northwest	69,894	41	3,317,849	9,542
Iowa Central	178,905	0	5,753,699	15,719
Iowa Valley	132,860	8	5,144,778	10,767
Hawkeye	209,974	0	6,933,185	23,540
Eastern Iowa	286,902	492	9,311,074	20,477
Kirkwood	498,798	781	15,087,741	35,729
Des Moines	450,695	91	15,633,913	23,174
Western Iowa Tech	166,476	0	4,951,476	14,121
Iowa Western	181,066	297	4,893,520	9,588
Southwestern	75,046	0	2,068,621	3,417
Indian Hills	225,891	17	6,592,896	13,036
Southeastern	148,729	22	4,370,907	12,048
Total	\$ 3,062,166	2,239	\$ 99,917,320	235,669

* Numbers are based on anticipated numbers trained.

Performance reports that provide actual numbers trained have not been submitted.

Iowa Industrial New Jobs Training Program (260E)

Community College	FY 2021	FY 2021	FY 1983-2021	
	Dollars Awarded	Jobs to Be Created	Dollars Awarded	Jobs to Be Created
Northeast Iowa	\$ 7,440,000	679	\$ 94,685,000	16,807
North Iowa*	0	0	41,145,000	9,760
Iowa Lakes	795,000	134	23,990,000	5,311
Northwest	1,735,000	119	32,710,000	5,998
Iowa Central *	0	0	45,140,000	8,417
Iowa Valley *	0	0	38,155,000	8,563
Hawkeye	9,725,000	876	95,067,000	18,457
Eastern Iowa	5,465,000	620	123,973,000	22,872
Kirkwood	18,875,000	906	203,095,495	33,662
Des Moines	7,500,000	600	295,765,813	52,197
Western Iowa Technical	4,175,000	690	66,890,000	13,309
Iowa Western*	0	0	45,727,000	10,525
Southwestern*	0	0	25,344,000	5,548
Indian Hills	795,000	87	55,875,500	8,535
Southeastern	1,495,000	108	32,425,000	6,298
Total	\$ 58,000,000	4,819	\$ 1,219,987,808	226,259

*Did not sell 260E bonds in FY 2021.

Financial Assistance Programs for Job Creation and Retention Iowa Economic Development Authority (IEDA)

Type	FY 2020 Number of Projects	FY 2020 Dollar Amount	FY 2003-2020 Number of Projects	FY 2003-2020 Dollar Amount
Direct Awards	5	\$ 1,400,000	787	\$ 315,477,708
Tax Credit Awards	23	26,421,028	773	1,367,212,672
Total Awards	28	\$ 27,821,028	1,234	\$ 1,682,690,380

Size of firm (Total Company Employment):

- 39.2% - Small (less than 100 employees)
- 24.9% - Medium (100-500 employees)
- 35.9% - Large (more than 500 employees)

Business Expansions, Recruitment, and Start-ups:

- 82.7% - Expansion of existing businesses in Iowa
- 13.6% - Businesses recruited to Iowa
- 3.8% - Start-up businesses

Business Location by Size of City:

- 41.4% - Located in cities with populations less than 10,000
- 58.6% - Located in cities with populations of 10,000 or greater

Notes:

- 1) Statistics are for projects that were completed or in active status as of June 30, 2020.
- 2) Direct awards include grants, loans, and forgivable loans.
- 3) Some awards were made using a combination of direct awards and tax credits, so project totals do not add.
- 4) Fiscal Year 2021 information will not be available until January 2022.

Community Development Block Grant (CDBG) Iowa Programs from 1982 through June 2021

Type	FY 2021 Number of Awards	FY 2021 Dollar Amount	FY 1982-2021 Number of Awards	FY 1982-2021 Dollar Amount
Regular Program	40	\$ 17,032,680	2,433	\$ 742,867,795
Opportunities and Threats (4)	8	1,551,501	108	20,951,834
Economic Development	0	0	467	104,429,114
Public Facilities*	0	0	60	12,563,944
Home Ownership*	0	0	20	2,663,400
Housing Fund (1)	35	8,475,411	702	193,406,737
Homeless Shelter*	0	0	6	540,447
Drought Relief*	0	0	11	6,146,414
Rural Water*	0	0	3	1,550,000
Job Enhancement (2)	2	190,575	40	7,633,396
Disaster Recovery (3)(5)	14	17,505,052	167	86,821,365
Total	99	\$ 44,755,219	4,017	\$ 1,179,574,446

* Set Asides are no longer in effect; projects are now funded under another part of the program.

Notes:

- 1) The Housing Fund Set Aside was established in FY 1993.
- 2) The Community Development Block Grant Program sets aside money for assisting with job training, transportation, and day care costs.
- 3) Disaster Recovery supplemental federal appropriations include funding for 10 housing recovery zones from the 1993 floods and two awards relating to 1997 and 1998 storms.
- 4) Includes 2020 COVID-19 awards.
- 5) Disaster Recovery includes 2019 CDBG-DR (Disaster Recovery).

Main Street Iowa (FY 1987 - FY 2021)

Community	Buildings Rehabilitated, Renovated, or Sold	Net Gain in Business Starts/Relocations/ Expansions	Net Gain in New Jobs	Private Dollars Invested in Acquisition and Rehabilitation	2010 Census Population
Rural Main Street Communities (Populations Under 5,000)					
Avoca (2014)	37	8	30	\$ 2,866,300	1,506
Belle Plaine (2008)	88	32	28	4,531,415	2,534
Bloomfield (1995)	390	111	178	14,908,452	2,640
Central City (2000)	89	26	54	3,511,783	1,257
Chariton (2012)	84	33	103	11,911,415	4,321
Clarence (2017)	37	4	5	498,631	974
Colfax (2009)	131	15	24	7,156,908	2,093
Conrad (1991)	215	33	79	11,580,744	1,108
Coon Rapids (2019)	19	3	8	234,506	1,305
Corning (1990)	444	3	8	234,506	1,635
Dunlap (1994)	103	111	76	14,488,590	1,042
Elkader (1991)	217	38	110	8,969,430	1,273
Greenfield (1995)	178	84	140	8,328,275	1,982
Grundy Center (2015)	32	55	90	11,087,125	2,706
Guthrie Center (2014)	33	3	15	1,892,830	1,569
Hamilton County (1991)	297	8	22	5,894,890	4,461
Hampton (1991)	122	63	98	9,362,764	4,345
Jefferson (2012)	10	35	84	6,992,979	1,215
Lansing (2012)	43	0	17	403,200	999
Manning (2009)	127	21	34	3,921,292	1,500
Mount Vernon (2008)	294	13	-112	5,539,728	4,506
New Hampton (1993)	175	59	74	13,297,530	3,571
Osceola (1997)	164	57	251	5,995,652	4,929
Sac City (1996)	76	43	-11	12,611,506	2,220
State Center (2000)	154	24	62	2,884,044	1,468
Story City (2000)	92	32	44	13,650,529	3,431
West Branch (2006)	66	41	96	12,286,280	2,322
West Union (2006)	84	42	58	4,348,500	2,486
Woodbine (2008)	97	24	62	9,054,450	1,459
Past Participants (8)	876	209	385	26,112,070	
Total	4,774	1,230	2,112	\$ 234,556,324	66,857
Main Street Communities (Populations 5,000-50,000)					
Burlington (1986)	1,025	330	709	\$ 104,253,641	25,663
Cedar Falls (1987)	1,100	212	906	117,816,771	39,260
Centerville (2015)	51	9	22	8,102,368	5,528
Charles City (1996)	348	51	-246	42,202,903	7,652
Fort Dodge (2017)	87	15	48	8,163,870	25,206
Iowa Falls (1990)	399	81	175	22,172,824	5,238
Keokuk (1986)	798	242	950	69,806,255	10,780
Le Mars (1995)	228	79	150	23,657,054	9,826
Marion (2013)	82	12	90	28,330,854	34,768
Marshalltown (2002)	272	67	294	74,939,164	27,552
Mason City (2004)	198	97	302	58,051,732	28,079
Mount Pleasant (2002)	192	65	176	23,051,831	8,668
Nevada (2019)	7	6	26	198,200	6,798
Newton (2014)	61	22	56	12,159,356	15,254
Oskaloosa (1986)	392	176	430	34,635,105	11,463
Ottumwa (2006)	340	59	424	25,478,130	25,023
Spencer (1987)	603	203	728	37,596,962	11,233
Washington (2008)	168	47	105	16,044,014	7,266
Waverly (1989)	630	118	352	42,125,262	9,874
Past Participants (12)	1,633	641	1,574	50,777,337	
Total	8,614	2,532	7,271	\$ 799,563,633	315,131

Source: Iowa Economic Development Authority
 LSA Staff Contact: Eric Richardson (515.281.6767) eric.richardson@legis.iowa.gov

Main Street Iowa (FY 1987 - FY 2021) (Continued)

Urban Main Street Communities (Populations Over 50,000)

Ames (2009)	107	44	124	\$	34,753,399	58,965
Dubuque (1985)	2,604	502	3,323		809,882,990	57,637
Waterloo (1996)	427	237	600		115,879,208	68,406
West Des Moines (1987)	546	285	811		64,975,065	56,609
Past Participants (1)	111	81	243		9,360,822	
Total	3,795	1,149	5,101	\$	1,034,851,484	241,617

Urban Neighborhood Districts (Commercial Neighborhoods in a Metropolitan Statistical Area)

Cedar Rapids (2009)	133	144	602	\$	92,267,933	126,326
Davenport (2009)	513	86	214		132,853,240	99,685
Des Moines (2009)	58	11	68		27,138,452	203,433
Past Participants (1)	7	2	6		1,087,050	
Total	711	243	890	\$	253,346,675	429,444

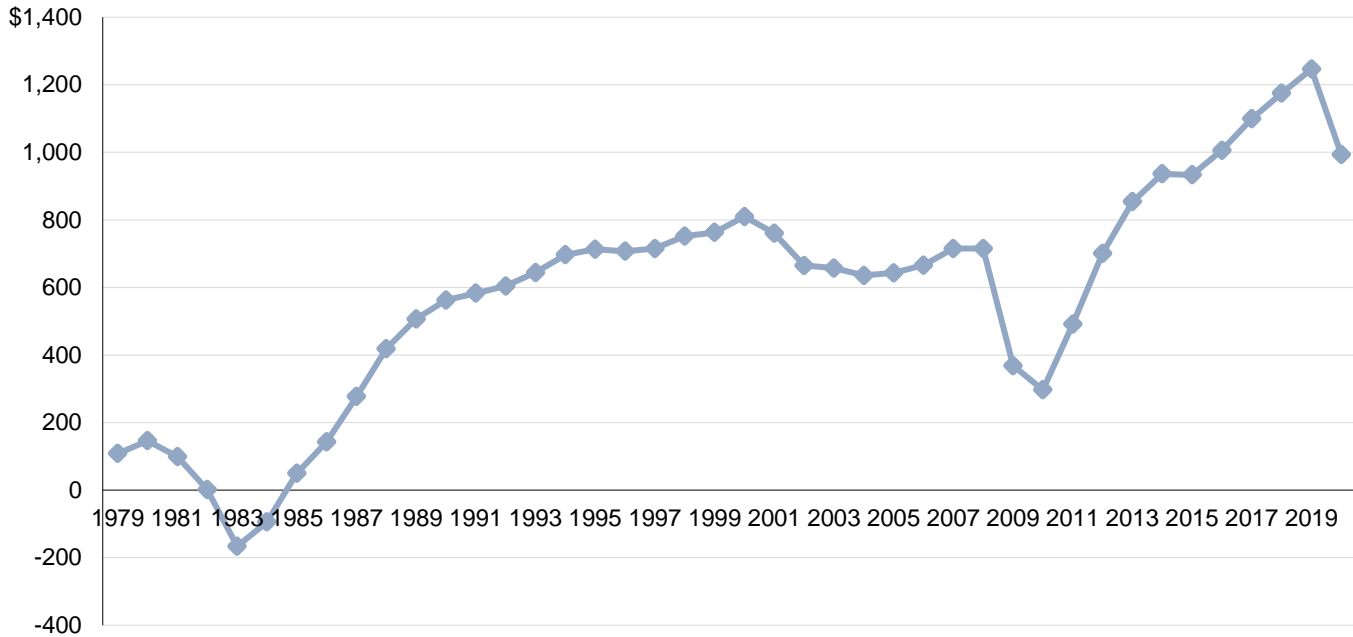
Grand Total	17,894	5,154	15,374	\$	2,322,318,116	1,053,049
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Notes:

- 1) Job numbers may not add due to part-time jobs being rounded up for individual cities and not for the total number of jobs.
- 2) A single building may have multiple instances of improvement, rehabilitation, and sale.
- 3) Community includes the year designated.

Unemployment Compensation Fund Iowa Balance as of December 31

(In millions)



Calendar Year	Combined Contributions	Net Benefits	Interest	Balance
2011	\$ 657.5	\$ 463.4	\$ 12.4	\$ 491.1
2012	615.0	417.0	15.3	700.5
2013	565.5	418.8	18.3	853.9
2014	463.5	402.6	20.6	936.1
2015	381.6	417.6	21.7	933.5
2016	471.4	423.5	21.0	1,005.8
2017	483.9	402.6	22.7	1,099.8
2018	415.7	364.7	25.0	1,175.0
2019	416.4	381.8	28.1	1,246.3
2020	902.8	1,254.2	27.4	993.5

Note: Net Benefits includes warrants issued in a calendar year that might not be reflected in the balance of the Fund until the following year due to when the check is cashed.

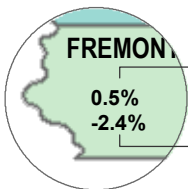
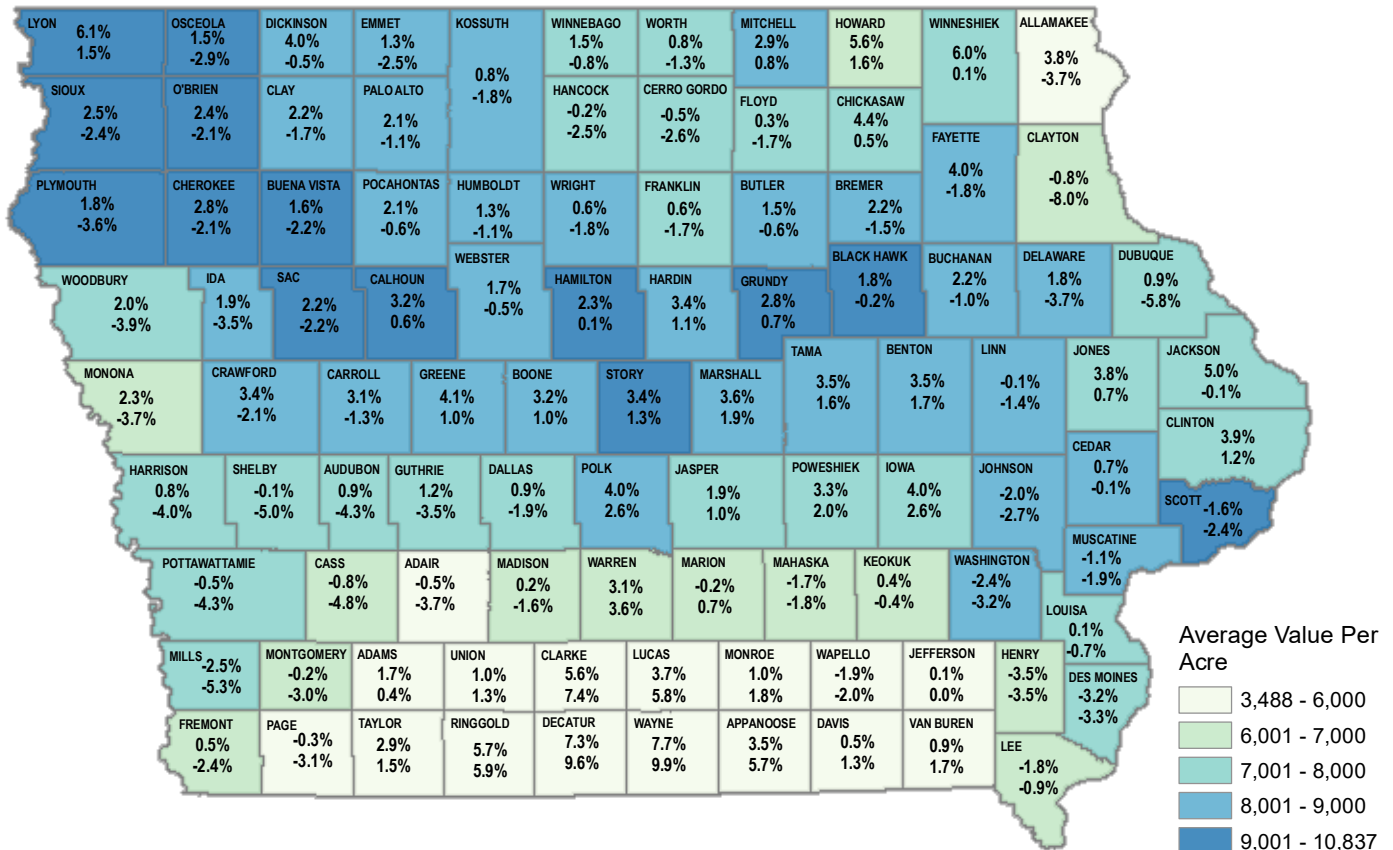
National Comparative Data — Agriculture

State	2020		2021		% Change Average Per-Acre Value of Farmland 2020 to 2021	
	Average Acreage Per Farm		Average Per-Acre Value of Farmland		Value of Farmland	
	Acres	Rank	\$ Value	Rank	Percent	Rank
Alabama	213	30	\$ 3,200	31	1.6%	42
Alaska	810	10	NA	NA	NA	NA
Arizona	1,379	7	\$ 3,900	22	1.3%	44
Arkansas	332	22	\$ 3,390	27	1.2%	46
California	349	21	\$ 10,900	5	9.0%	8
Colorado	820	9	\$ 1,610	44	1.3%	45
Connecticut	69	48	\$ 12,500	4	4.2%	27
Delaware	230	28	\$ 9,300	6	3.9%	29
Florida	204	33	\$ 6,020	13	2.0%	37
Georgia	246	27	\$ 3,670	25	4.9%	24
Hawaii	151	44	NA	NA	NA	NA
Idaho	467	14	\$ 3,350	28	7.7%	12
Illinois	380	18	\$ 7,900	8	6.8%	19
Indiana	267	26	\$ 7,100	10	7.6%	13
Iowa	360	20	\$ 7,740	9	9.5%	7
Kansas	784	11	\$ 2,100	41	10.5%	3
Kentucky	173	39	\$ 4,000	21	2.0%	36
Louisiana	292	24	\$ 3,220	30	1.9%	38
Maine	171	40	\$ 2,600	38	4.4%	25
Maryland	161	41	\$ 8,670	7	7.3%	14
Massachusetts	69	48	\$ 13,700	3	21.2%	1
Michigan	211	31	\$ 5,300	14	7.1%	15
Minnesota	376	19	\$ 5,240	15	8.3%	11
Mississippi	302	23	\$ 2,860	34	1.4%	43
Missouri	289	25	\$ 3,700	24	8.8%	10
Montana	2,156	2	\$ 930	46	1.6%	41
Nebraska	987	8	\$ 3,100	32	11.1%	2
Nevada	1,821	3	\$ 1,010	45	1.0%	47
New Hampshire	105	46	\$ 5,050	17	1.0%	47
New Jersey	76	47	\$ 14,400	2	5.9%	20
New Mexico	1,613	4	\$ 600	48	4.3%	26
New York	207	32	\$ 3,270	29	3.8%	31
North Carolina	183	36	\$ 4,750	18	1.7%	40
North Dakota	1,512	5	\$ 1,820	43	5.8%	21
Ohio	175	38	\$ 6,600	12	3.9%	28
Oklahoma	445	15	\$ 2,020	42	6.9%	18
Oregon	425	16	\$ 2,790	35	10.3%	4
Pennsylvania	139	45	\$ 6,800	11	3.0%	32
Rhode Island	55	50	\$ 16,400	1	2.5%	35
South Carolina	195	34	\$ 3,600	26	2.9%	33
South Dakota	1,459	6	\$ 2,190	40	9.0%	9
Tennessee	155	42	\$ 4,260	20	3.9%	30
Texas	510	13	\$ 2,380	39	9.7%	6
Utah	601	12	\$ 2,620	37	6.9%	17
Vermont	176	37	\$ 3,900	22	9.9%	5
Virginia	184	35	\$ 4,700	19	1.7%	39
Washington	411	17	\$ 2,900	33	5.1%	23
West Virginia	154	43	\$ 2,770	36	2.6%	34
Wisconsin	222	29	\$ 5,190	16	7.0%	16
Wyoming	2,417	1	\$ 790	47	5.3%	22
National Average	510					

Note: Average Acreage Per Farm data for 2021 is not available at this time.

Average Farmland Value Per Acre — 2020

With 1-Year and 5-Year Percent Change



Map figures represent:
 Percent change in the average value per acre from 2019 to 2020
 Percent change in the average value per acre from 2015 to 2020

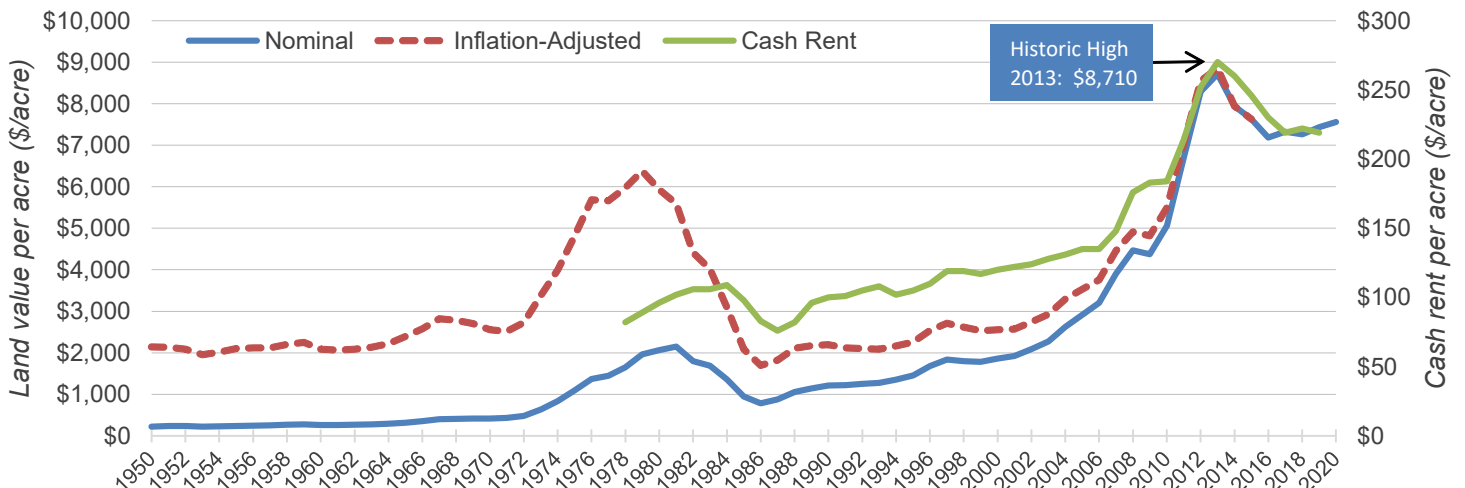
\$7,559

2020 Statewide Average Farmland Value Per Acre

+4.0% Average Increase Since 2019
-1.0% Average Decrease Since 2015

Iowa Farmland Value Per Acre — 1950-2020

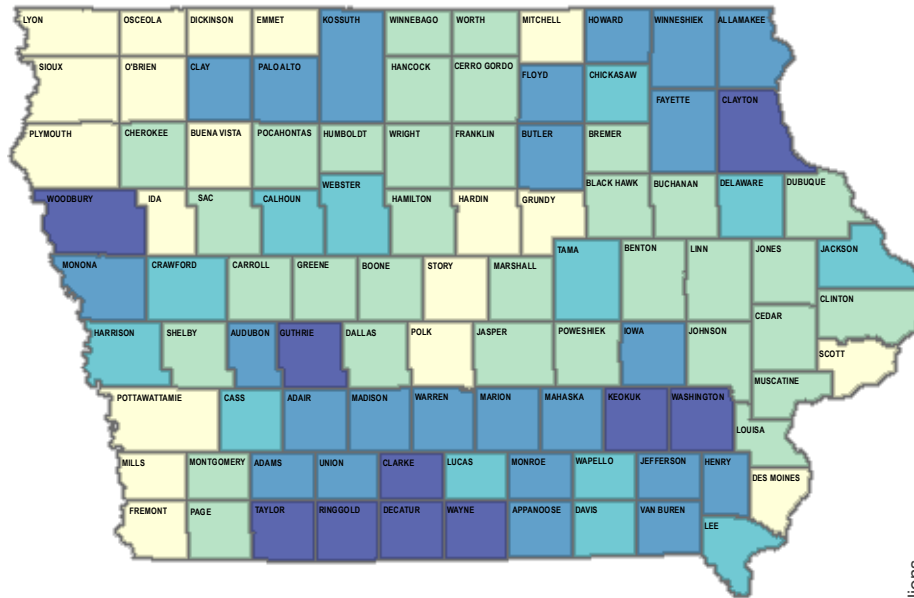
With Cash Rent Per Acre — 1978-2020



Sources: Iowa State University Extension; Center for Agricultural and Rural Development (CARD); LSA calculations
 LSA Staff Contact: Aaron Gerds (515.281.6764) Aaron.Gerds@legis.iowa.gov

Acres Enrolled in the Conservation Reserve Program — FFY 2019

The Conservation Reserve Program (CRP) is a land conservation program administered by the U.S. Department of Agriculture (USDA) Farm Service Agency (FSA). In exchange for a yearly rental payment, farmers enrolled in the Program agree to remove environmentally sensitive land from agricultural production and agree to plant species that will improve environmental health and quality. Contracts for lands enrolled are 10 to 15 years in length. The long-term goal of the Program is to reestablish valuable land cover to help improve water quality, prevent soil erosion, and reduce loss of wildlife habitat by planting native grasslands and long-term ground cover plants so wildlife populations can redevelop, as the plants provide places for nesting as well as winter cover.

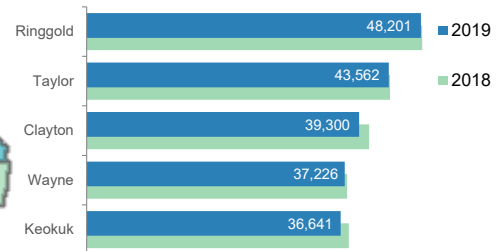


Enrollment of Acres in Iowa
 2,985 - 10,000 | 10,001 - 15,000 | 15,001 - 20,000 | 20,001 - 30,000 | 30,001 - 48,201

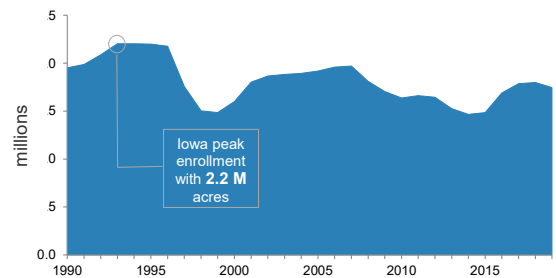
1.7 Million Acres

Iowa Total

Highest Five Counties



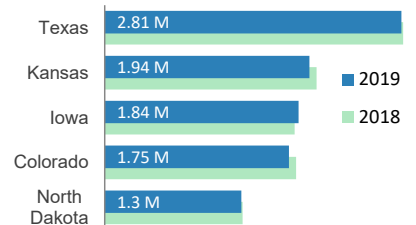
CRP Acres Enrolled in Iowa



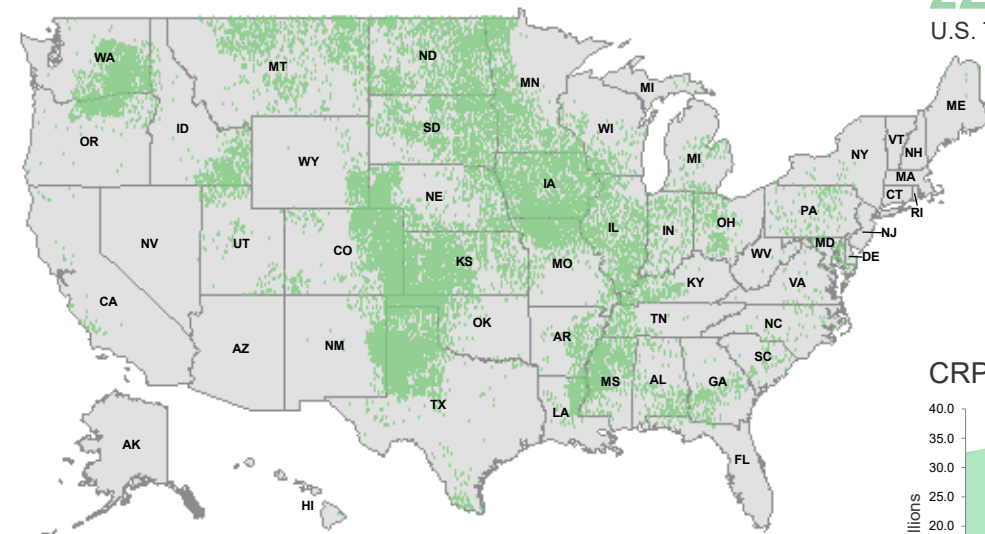
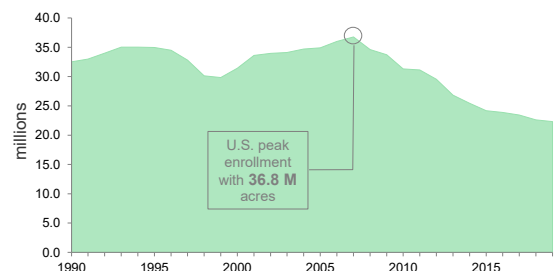
22.3 Million Acres

U.S. Total

Highest Five States



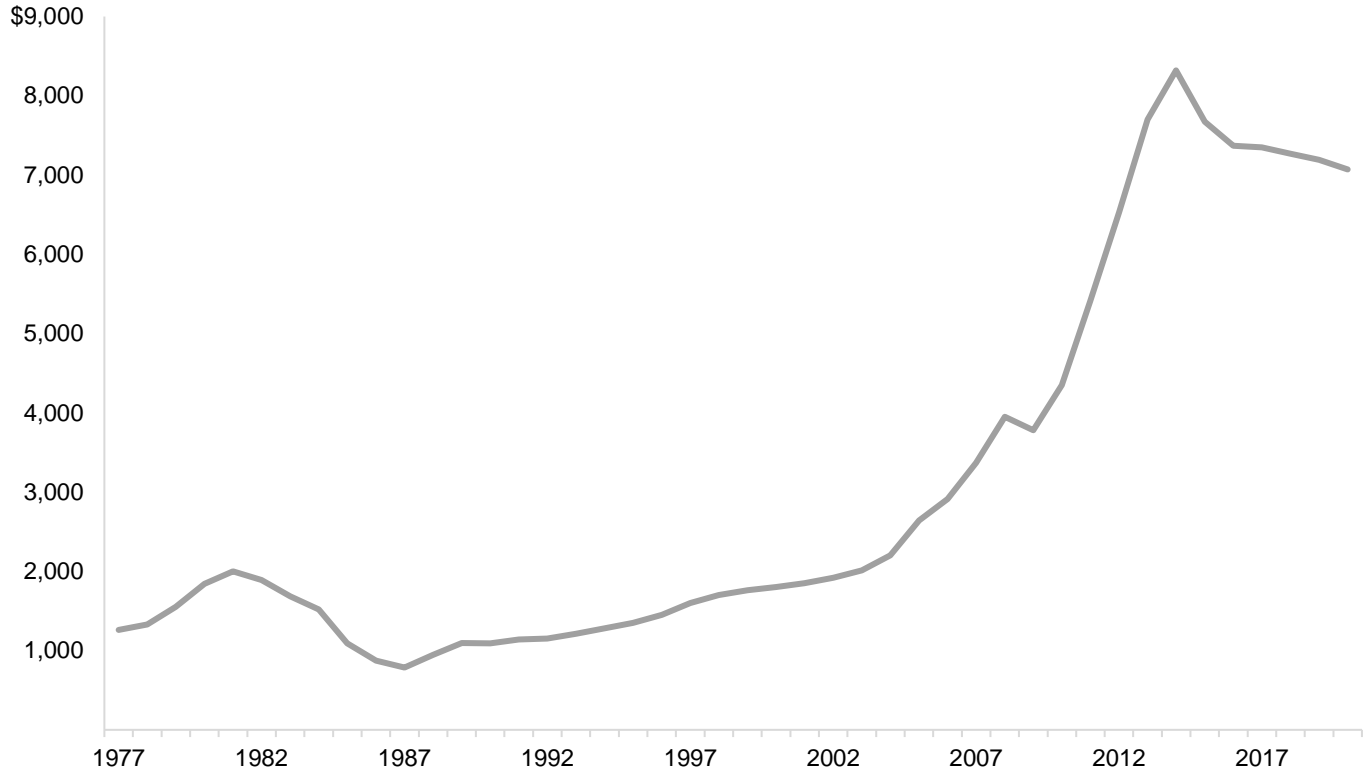
CRP Acres Enrolled in the U.S.



Enrollment of Acres in the U.S.
 One Dot = 1,000 Acres

Source: USDA Farm Service Agency (FSA), LSA calculations
 LSA Staff Contact: Austin Brinks (515.725-2200) austin.brinks@legis.iowa.gov

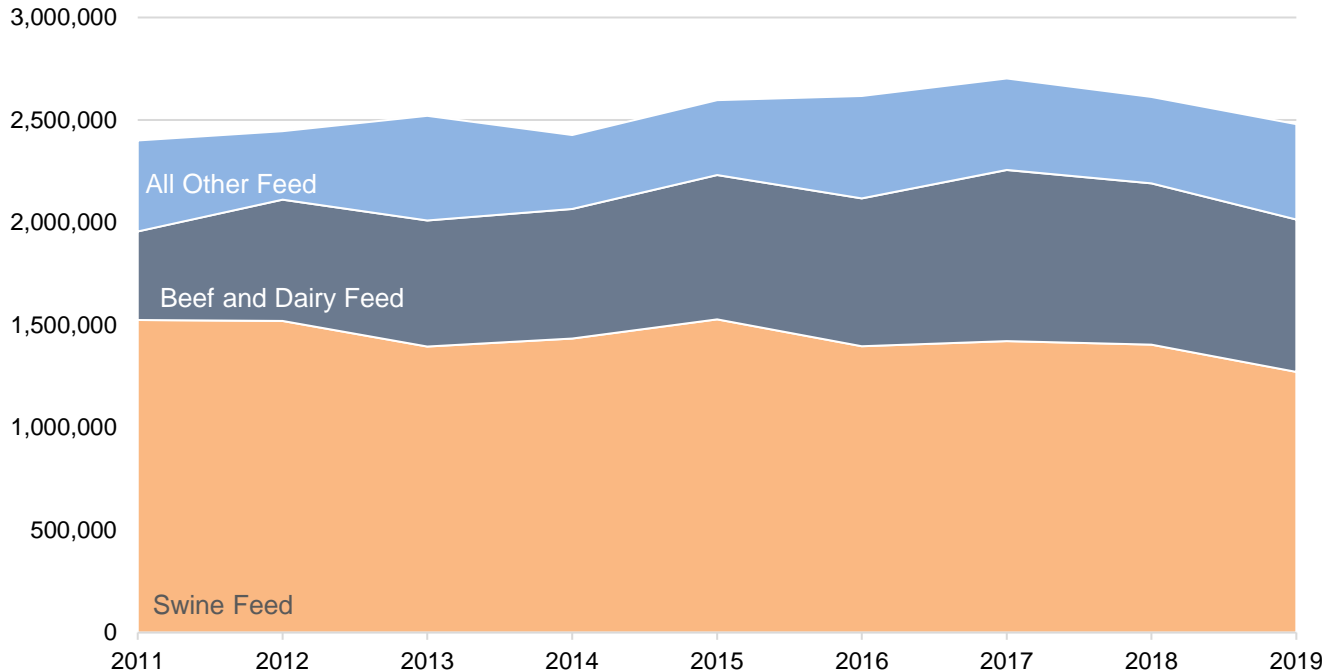
Farm Real Estate — Iowa Average Value Per Acre



Iowa Agricultural Statistics

Calendar Year	Net Farm Income (per farm)	Iowa Farm Real Estate Value (per acre)	Total Number of Farms (in thousands)	Total Acres (in millions)	Average Size of Farms (in acres)
2011	\$ 107,402	\$ 5,410	88.9	30.6	344
2012	74,774	6,530	88.6	30.6	345
2013	94,469	7,700	88.3	30.6	347
2014	59,332	8,320	87.7	30.6	349
2015	58,993	7,670	87.0	30.6	352
2016	30,272	7,370	86.4	30.6	354
2017	42,343	7,350	86.1	30.6	355
2018	62,511	7,270	86.0	30.6	356
2019	32,695	7,190	85.3	30.6	359
2020	41,475	7,070	85.0	30.6	360

Animal Mixed Feed Tonnage in Iowa



Tonnage of Mixed Feeds

Complete & Supplements

	CY 2014	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Beef Feed	467,614	537,484	548,393	578,289	559,610	543,979
Dairy Feed	163,777	166,456	173,112	255,883	226,364	199,074
Horse Feed	24,912	23,698	32,752	35,491	28,584	26,993
Pet Food (over 10 lbs.)	149,386	132,797	137,720	137,052	128,914	102,430
Poultry Feed	84,463	76,906	102,363	140,877	142,118	142,027
Sheep Feed	19,617	19,595	19,915	23,809	23,869	20,605
Swine Feed	1,434,620	1,527,721	1,396,922	1,421,741	1,404,835	1,271,392
Other Feed Products	81,647	111,467	206,501	109,457	97,343	173,632
Total Formula Feed	2,426,035	2,596,124	2,617,678	2,702,599	2,611,637	2,480,132

Tonnage of Mixed Feeds

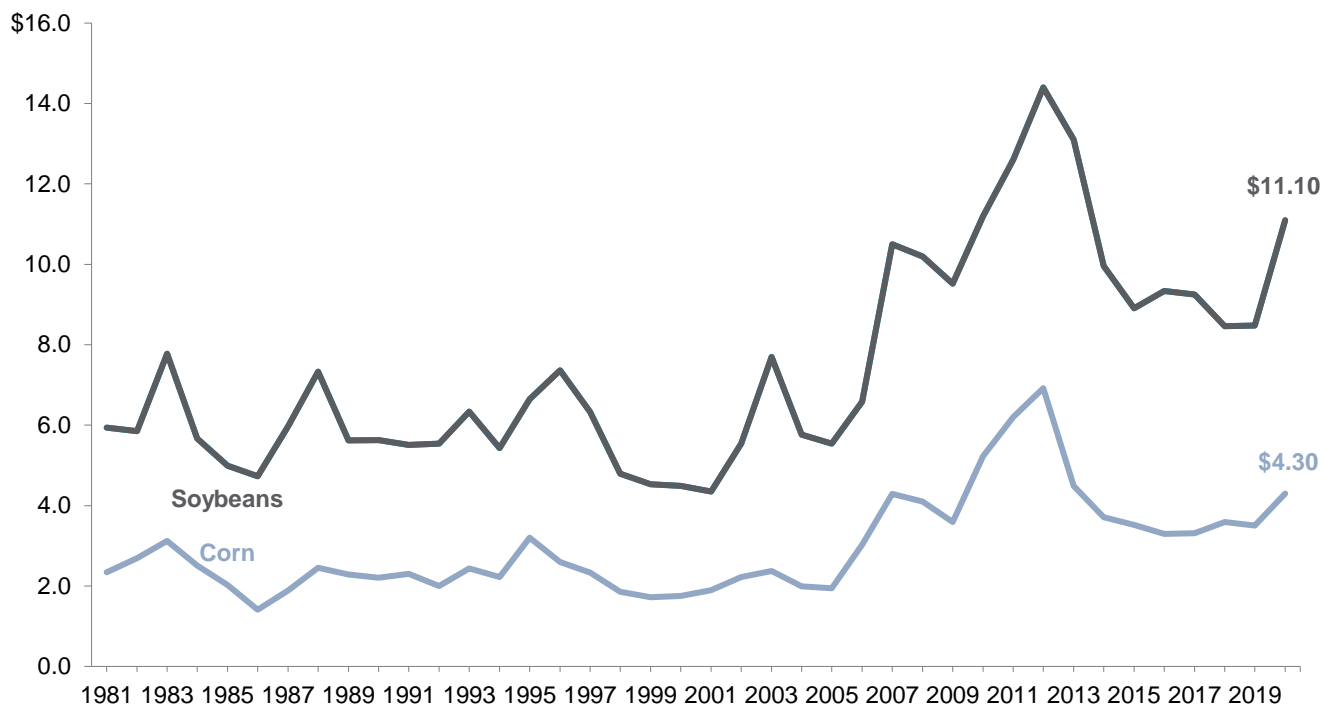
Feed Ingredients

	CY 2014	CY 2015	CY 2016	CY 2017	CY 2018	CY 2019
Alfalfa Products	5,792	2,863	5,738	5,444	7,134	16,493
Animal Products	225,795	282,114	214,332	253,400	303,914	287,894
Brewers & Distillers Prod.	714,328	763,311	329,269	487,991	381,576	402,049
Corn Products	1,478,492	1,542,731	1,727,208	1,506,048	1,325,953	1,691,578
Animal & Veg. Fats & Oils	390,328	407,207	361,326	343,353	283,018	344,771
Milk Products	24,101	36,506	32,380	36,606	44,469	48,400
Molasses Products	39,357	18,734	24,696	23,207	22,278	17,981
Soybean Products	2,753,057	2,874,898	2,916,529	2,849,338	3,055,465	3,328,597
Wheat & Rye Products	143,641	127,138	140,127	134,695	149,705	149,364
Mineral Ingredients	643,053	628,529	624,610	699,565	764,096	771,654
Vitamins	43,760	42,606	36,306	37,587	-10,293	34,044
Other Feed Ingredients	588,598	550,985	479,267	589,379	800,366	747,930
Ethanol Distillers Grain	5,018,483	4,925,700	5,030,926	5,844,450	5,523,959	5,105,128
Total Ingredient Tonnage	12,068,787	12,203,320	11,922,716	12,811,065	12,651,640	12,945,883

Note: Calendar Year 2020 data is unavailable at this time.

Iowa Corn and Soybean Prices

Average Price Per Bushel by Market Year

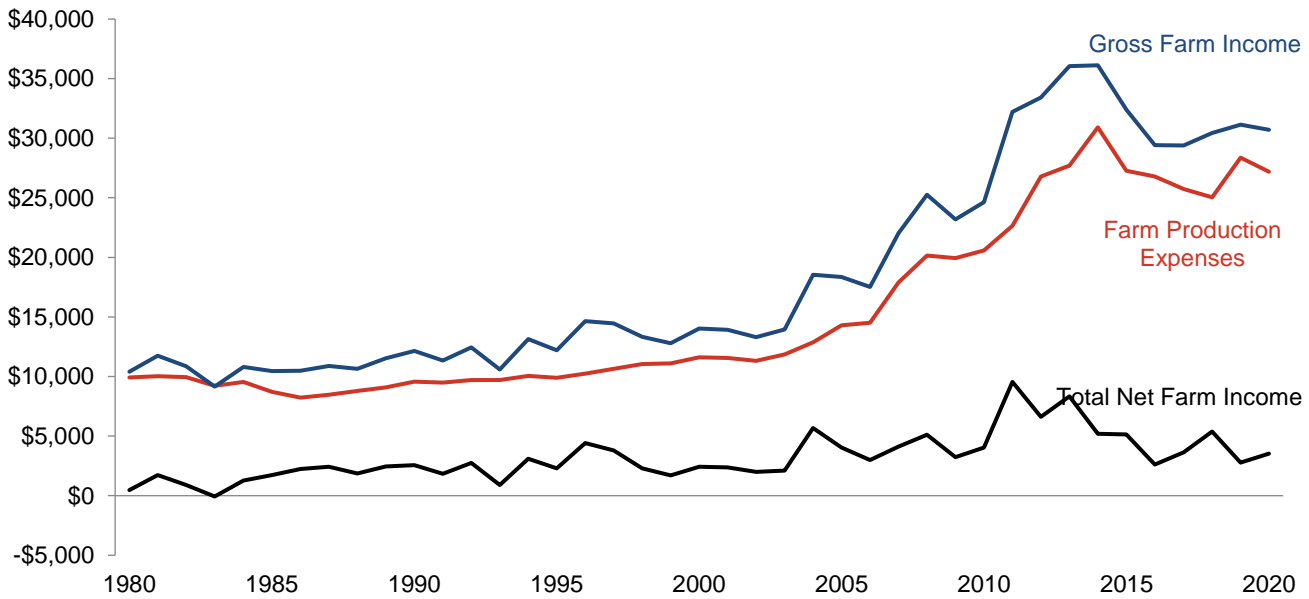


Average Crop Prices Received by Iowa Farmers by Market Year

Market Year	Soybeans (bushel)	Corn (bushel)	Oats (bushel)	Wheat (bushel)	Hay (ton)
2011	\$ 12.60	\$ 6.20	\$ 3.33	\$ 6.41	\$ 130.00
2012	14.40	6.92	4.04	7.00	203.00
2013	13.10	4.49	3.93	6.35	176.00
2014	9.96	3.71	3.60	5.81	133.00
2015	8.91	3.52	2.57	3.69	108.00
2016	9.34	3.30	2.52	3.62	89.00
2017	9.25	3.31	2.54	3.90	111.00
2018	8.46	3.59	2.93	4.75	131.00
2019	8.48	3.50	3.53	NA	124.00
2020	11.10	4.30	3.19	NA	118.00

Iowa Net Farm Income

(Dollars in millions)

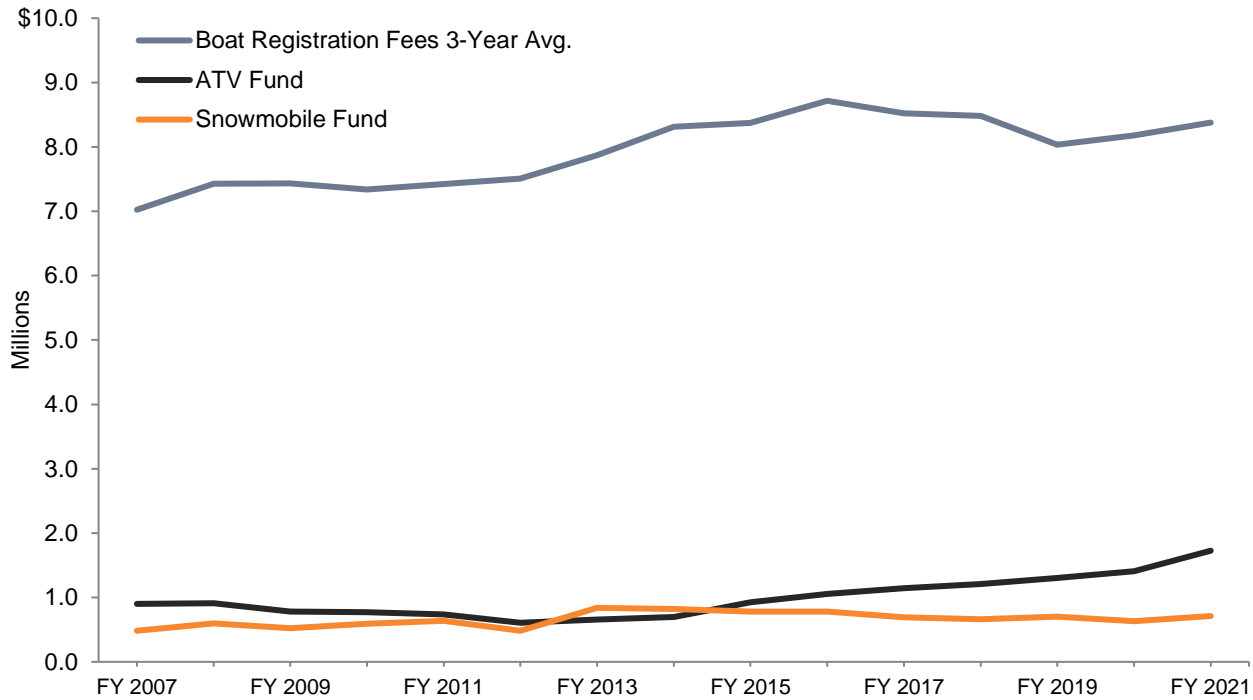


Farm Income (in millions, except for Per Farm Net Income)

Calendar Year	Gross Farm Income	Farm Production Expenses	Total Net Farm Income	Per Farm Net Income
2011	\$ 32,201	\$ 22,652	\$ 9,548	\$ 107,402
2012	33,419	26,794	6,625	74,774
2013	36,038	27,696	8,342	94,469
2014	36,116	30,913	5,203	59,332
2015	32,395	27,262	5,132	58,993
2016	29,402	26,786	2,616	30,272
2017	29,385	25,739	3,646	42,343
2018	30,425	25,049	5,376	62,511
2019	31,144	28,355	2,789	32,695
2020	30,703	27,177	3,525	41,475

Totals may not add due to rounding.

Department of Natural Resources Iowa Fee Revenue



Fiscal Year	Snowmobile Fund	Boat Registration Fees	ATV Fund
2012	\$ 483,054	\$ 478,546	\$ 607,142
2013	838,722	6,497,584	658,776
2014	819,033	1,336,373	696,821
2015	782,977	539,107	924,401
2016	781,187	6,841,167	1,053,443
2017	693,273	1,141,055	1,143,795
2018	663,243	500,840	1,206,634
2019	700,468	6,392,870	1,302,736
2020	632,342	1,285,778	1,407,982
2021	709,707	697,956	1,726,575

ATV = All-Terrain Vehicle

Note: Boat registrations are renewed every three years, and snowmobile and ATV registrations are renewed annually.

Fishing, Hunting, and Trapping – Iowa Annual Fees – 2021

License	Resident	Nonresident	License Fee Effective Date
Fishing	\$ 20.00	\$ 46.00	Jan. 1 - Dec. 31
One-Day Fishing	8.50	10.00	Jan. 1 - Dec. 31
Three-Day Fishing	Not Available	18.50	Jan. 1 - Dec. 31
Seven-Day Fishing	13.50	35.50	Jan. 1 - Dec. 31
Three-Year Fishing	60.00	Not Available	Jan. 1 - Dec. 31
Fishing-Third Line	12.00	12.00	Jan. 1 - Dec. 31
Fishing & Hunting Combination	53.00	Not Available	Jan. 1 - Dec. 31
Boundary Water Trotline	24.00	47.50	Jan. 1 - Dec. 31
Paddlefish License ³	23.50	47.00	Jan. 1 - Dec. 31
Lifetime Trout License (65 and over)	63.00	Not Available	Jan. 1 - Dec. 31
Lifetime Fishing (65 and over)	59.50	Not Available	Jan. 1 - Dec. 31
Lifetime Hunting (65 and over)	59.50	Not Available	Varies
Hunting	20.00	129.00	Varies
Hunting (16 - 18)	Not Available	30.00	Varies
Three-Year Hunting w/ Habitat	99.00	Not Available	Jan. 1 - Dec. 31
Deer Antlered or Any Sex ⁵	30.00	345.50	Varies
Antlerless Deer	25.50	263.50	Varies
Turkey	26.50	117.00	Varies
Fur Harvester (16 and over)	37.00	232.00	Jan. 1 - Dec. 31
Fur Harvester (under 16)	5.50	200.00	Jan. 1 - Dec. 31
Lifetime Fur Harvester (65 and over)	59.50	Not Available	Jan. 1 - Dec. 31
Fur Dealer	264.00	586.50	Jan. 1 - Dec. 31
One-Day Fur Dealer	Not Available	292.50	Jan. 1 - Dec. 31
Fur Dealer Location Permit	Not Available	66.00	Jan. 1 - Dec. 31
Aquaculture	30.00	66.00	Jan. 1 - Dec. 31
Retail Bait Dealer	36.00	146.50	Jan. 1 - Dec. 31
Wholesale Bait Dealer	146.50	292.50	Jan. 1 - Dec. 31
Trout Fee	12.50	15.50	Jan. 1 - Dec. 31
Game Breeder	18.00	30.50	Jan. 1 - Dec. 31
Taxidermy	18.00	30.50	Jan. 1 - Dec. 31
Migratory Game Bird	10.00	10.00	Varies
Wildlife Habitat	13.00	13.00	Varies
Ginseng Harvest	35.00	65.00	April 1 - March 31
Ginseng Dealer	250.00	500.00	Sept. 1 - March 15

Notes:

- 1) Certain licenses are not sold on the Department of Natural Resources (DNR) website or through the Electronic License System for Iowa (ELSI). An additional \$2.00 administrative fee is charged for licenses sold through the ELSI.
- 2) Beginning in 2017, hunters may use straight wall ammunition for hunting, using the guidelines from the DNR.
- 3) The passage of SF 2198 (FY 2013 Paddlefish Season on the Missouri River Act) allows persons fishing on the Missouri River with a valid fishing license to purchase a license to fish for paddlefish.
- 4) Lifetime Fishing and Combination Hunting/Fishing licenses are available for disabled veterans or POWs for \$5.
- 5) Nonresidents are required to purchase an antlerless license with the purchase of an antlered or any sex deer hunting license at a reduced price of \$146.50.

Fishing, Hunting, and Trapping Licenses Issued in Iowa

Calendar Year	Resident				
	Fishing	Hunting	Combination ¹	Trapping	Deer
2012	251,173	164,502	1,473	19,215	363,901
2013	275,128	59,504	103,489	20,570	345,500
2014	256,810	37,762	120,664	19,064	324,660
2015	259,867	33,213	122,988	16,604	321,778
2016	253,716	30,596	128,495	14,875	324,507
2017	256,437	27,711	124,068	14,431	323,957
2018	230,171	26,448	121,133	13,190	352,300
2019	228,184	26,655	126,531	14,112	315,291
2020	286,844	34,187	130,002	13,338	334,217

Calendar Year	Resident	Resident/Nonresident			Nonresident ²
	Turkey License	Wildlife Habitat	Trout Stamp	Duck Stamp	
2012	52,341	184,678	43,662	26,462	78,422
2013	56,863	69,237	41,726	27,867	65,300
2014	57,669	46,715	43,372	29,162	79,331
2015	57,593	43,747	45,550	28,749	81,688
2016	56,679	42,370	46,695	28,513	83,688
2017	54,804	38,544	48,806	27,404	85,083
2018	53,304	36,966	45,866	26,489	88,868
2019	51,192	30,477	44,581	26,252	89,130
2020	54,931	30,853	49,350	16,116	99,856

Notes:

1. With the passage of SF 2317 (FY 2012 Hunting, Fishing, and Combination License Act), a new resident hunting and fishing license was created in 2013.
2. Nonresident includes licenses for hunting, fishing, trapping, deer, and turkey.
3. Fishing licenses include annual resident, age 65+ annual, lifetime, 7-day, and 3-day.
4. Hunting licenses include annual resident, age 65+ annual, and lifetime.
5. Combination licenses include annual resident, age 65+ annual, lifetime, fur, and fish and game.
6. Trapping licenses include license holders both under and over 16 years of age.
7. Deer licenses include gun, bow, and muzzleloader licenses.
8. Turkey licenses include spring and fall licenses.

Department of Natural Resources – Approved Iowa Land Acquisitions

Funding Source	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Duck Stamp	\$ 30,834	\$ 33,000	\$ -	\$ -	\$ -
Landowner Incentive Program Fund	-	-	-	-	-
Turkey Sales or Other Donations	-	-	-	-	-
Federal Receipts	-	-	-	-	-
License Sales (Fish and Wildlife Trust)	-	-	-	-	114,800
Resource Enhancement and Protection (REAP)	2,812,383	1,286,050	989,874	1,140,853	796,900
Habitat Stamp	891,362	1,212,108	997,615	970,010	1,134,707
Fish Habitat Stamp	-	-	-	-	-
Private Organizations	438,820	174,500	94,825	422,150	460,950
Marine Fuel Tax	2,150,800	600,000	413,000	50,000	-
Dredging Funds	247,000	300,000	164,550	-	25,000
North America Wetlands Conservation Act	1,329,769	1,419,184	1,318,116	646,786	1,351,573
Wildlife Conservation and Restoration Program	-	-	-	-	-
State Wildlife Grant	245,195	-	-	-	-
State Park Appropriation	-	-	-	-	-
Endangered Species	-	-	200,000	-	232,500
Federal Mitigation Funds	-	-	-	-	-
Federal Sport Fish Restoration	-	-	-	-	241,313
Federal Restitution	-	-	42,975	-	18,850
Federal Transportation Improvement	40,295	-	-	495,050	-
Forest Legacy Program	-	-	-	-	-
National Wild Turkey Federation	-	-	-	25,000	-
Pittman–Robertson Act	3,973,113	3,031,114	5,872,417	6,502,726	3,029,509
Iowa Jobs Program (IJOBS)	-	-	-	-	-
Water Trails and Low head Dams	200,000	250,000	-	-	-
Total	\$ 12,359,571	\$ 8,305,956	\$ 10,093,372	\$ 10,252,575	\$ 7,406,101

Land Acquisition Summary

Acres	5,425	3,505	4,014	4,090	3,377
Average Cost Per Acre	\$ 2,335	\$ 2,370	\$ 2,515	\$ 2,557	\$ 2,193
Annual Number of Purchases	48	42	39	32	34

Notes:

- 1) The Environment First Fund appropriation to REAP was \$12.0 million for FY 2018. Statute requires 28.0% of REAP funds to be allocated for the purchase or development of land. There was a \$2.0 million allocation from the REAP appropriation for state park maintenance and operations. There was a second allocation of \$1.0 million for state park repairs.
- 2) The Pittman–Robertson Act is also known as the Federal Aid in Wildlife Restoration Act.
- 3) Data represents land approved for purchase. This may differ from land actually purchased. The Natural Resource Commission (NRC) approves the purchase of land before the Department of Natural Resources (DNR) can make the purchase.
- 4) Data does not include other public land owned by local governments or federally owned land.

National Comparative Data — Natural Resources

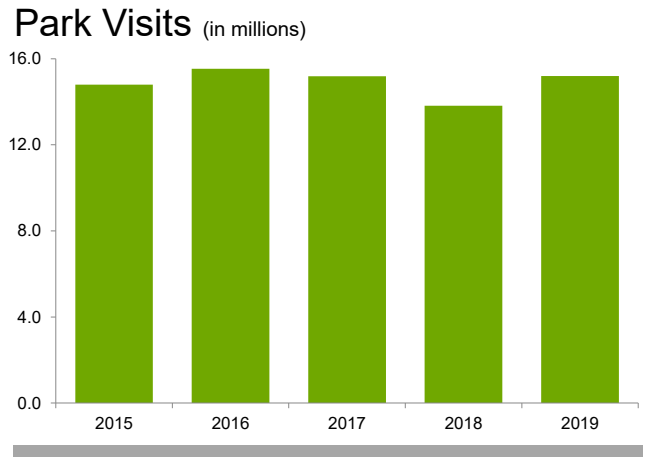
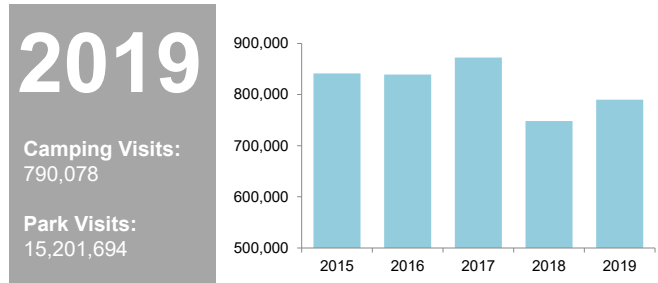
State	2021 Hazardous Waste Sites on the National Priority List		2019 Total Toxic Pollution Released (in millions)		2017 Energy Consumption Per Capita (in millions)	
	Sites	Rank	Pounds	Rank	BTU	Rank
	Wyoming	1	48	18.5	35	932.0
Louisiana	13	29	134.0	5	922.0	2
North Dakota	0	51	42.2	21	875.0	3
Alaska	6	44	851.1	1	839.0	4
Iowa	11	38	40.5	22	517.0	5
Texas	56	6	188.5	4	491.0	6
Nebraska	17	24	17.7	37	466.0	7
West Virginia	10	39	27.1	31	461.0	8
South Dakota	2	47	7.1	42	453.0	9
Oklahoma	8	42	29.1	29	423.0	10
Montana	18	22	61.7	13	417.0	11
Indiana	38	10	123.3	6	413.0	12
Alabama	12	32	79.3	10	392.0	13
Kansas	14	28	24.0	33	386.0	14
Kentucky	12	32	43.8	20	385.0	15
Mississippi	8	42	56.1	15	365.0	16
Arkansas	9	40	36.3	24	362.0	17
New Mexico	15	27	16.5	39	350.0	18
Minnesota	24	18	22.7	34	337.0	19
Tennessee	18	22	82.6	9	318.0	20
Wisconsin	35	13	32.6	28	317.0	21
South Carolina	27	17	34.8	26	316.0	22
Idaho	6	44	33.6	27	315.0	23
Illinois	45	9	98.9	8	313.0	24
Ohio	37	12	103.8	7	311.0	25
Delaware	16	25	6.2	43	304.0	26
Pennsylvania	90	3	49.5	18	298.0	27
Missouri	33	14	54.4	16	294.0	28
Michigan	64	5	76.0	12	289.0	29
Maine	12	32	9.4	41	285.0	30
Virginia	30	16	35.8	25	283.0	31
Georgia	16	25	49.4	19	279.0	32
Colorado	20	19	28.2	30	274.0	33
Washington	46	8	26.7	32	273.0	34
Utah	12	32	198.5	3	267.0	35
North Carolina	38	10	56.8	14	253.0	36
Nevada	1	48	342.9	2	250.0	37
Oregon	13	29	18.3	36	244.0	38
District of Columbia	1	48	0.0	51	237.0	39
New Jersey	114	1	14.0	40	236.0	40
New Hampshire	20	19	0.4	49	235.0	41
Maryland	20	19	4.6	44	223.0	42
Vermont	12	32	0.4	50	219.0	43
Hawaii	3	46	2.9	46	217.0	44
Arizona	9	40	76.8	11	213.0	45
Massachusetts	31	15	3.1	45	213.0	45
Connecticut	13	29	2.2	47	206.0	47
Florida	52	7	53.4	17	204.0	48
New York	84	4	17.5	38	198.0	49
California	97	2	36.4	23	198.0	50
Rhode Island	12	32	0.6	48	180.0	51
National Total	<u>1,301</u>		<u>3,370.2</u>		<u>18,048.0</u>	

Note: Most recent information available may reflect different years.

State Park, Forest, and Recreation Area Visits — CY 2019

Numerous outdoor opportunities exist in Iowa. The Department of Natural Resources' [Guide to Iowa State Parks](#) includes information on the following outdoor attractions:

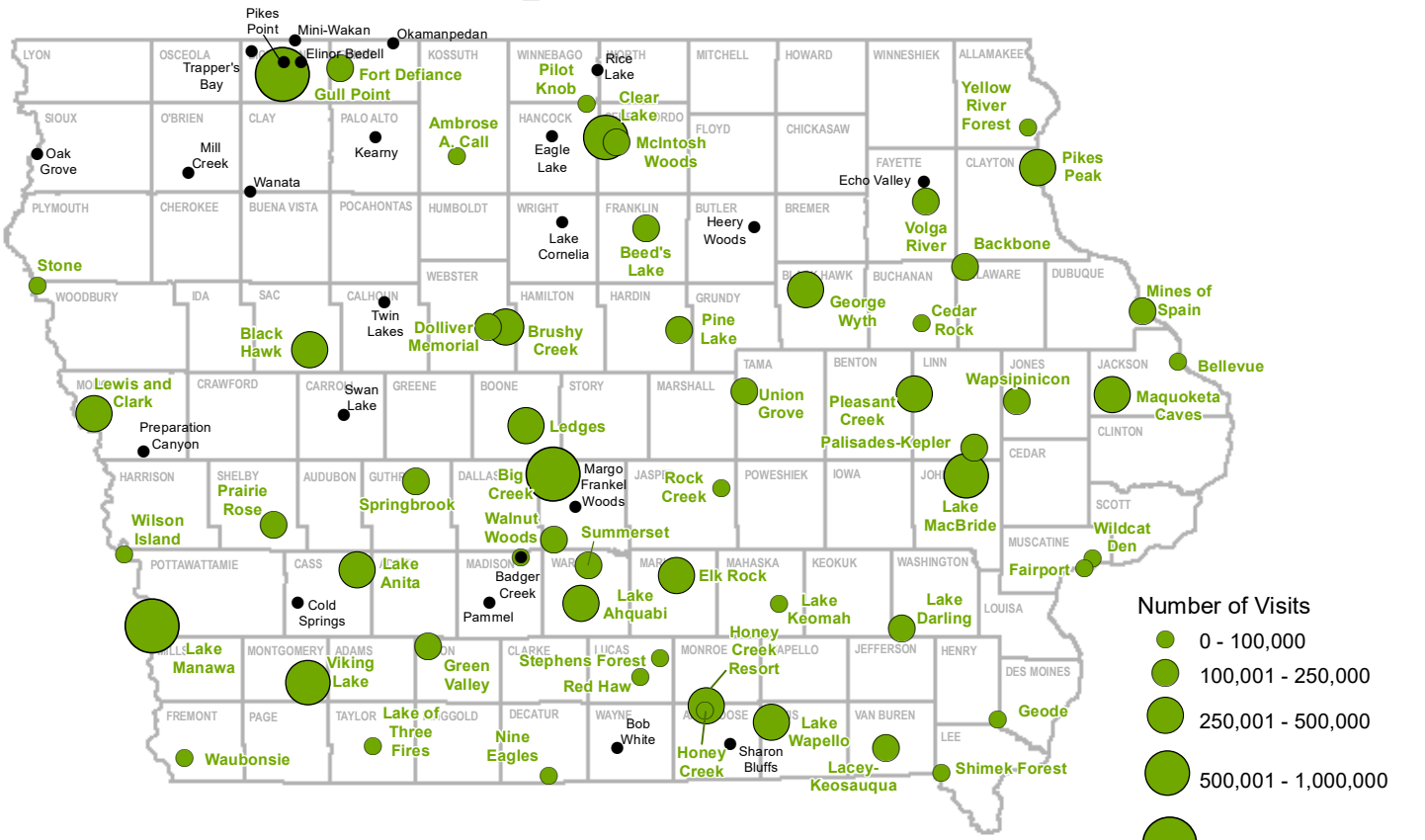
- State parks and recreation areas, which offer camping, hiking, hunting, fishing, and other outdoor activities.
- [State forests](#), which offer hiking, hunting, and camping.
- [State preserves](#), which have fewer recreational activities but feature unique biological natural resources, geological sites, archaeological finds, historical areas, or scenic views.
- Distinctive facilities such as the [Springbrook Conservation Education Center*](#) and [Honey Creek Resort](#), which provide educational and recreational outdoor activities for groups and classrooms.



19
State Recreation Areas with Over 16,000 Acres

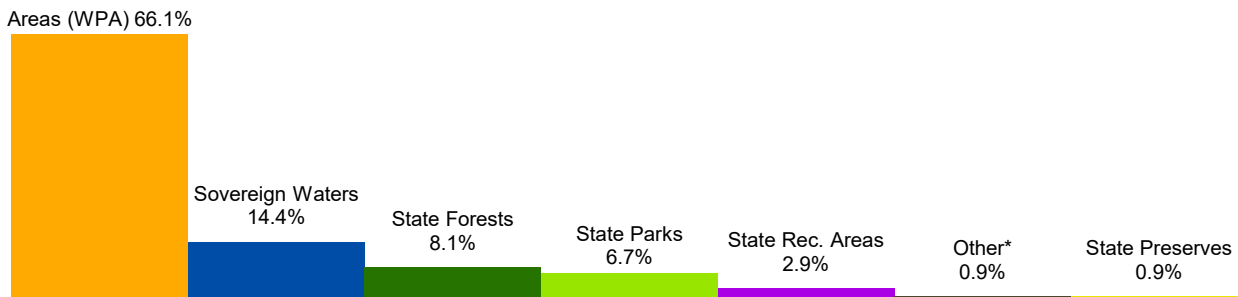
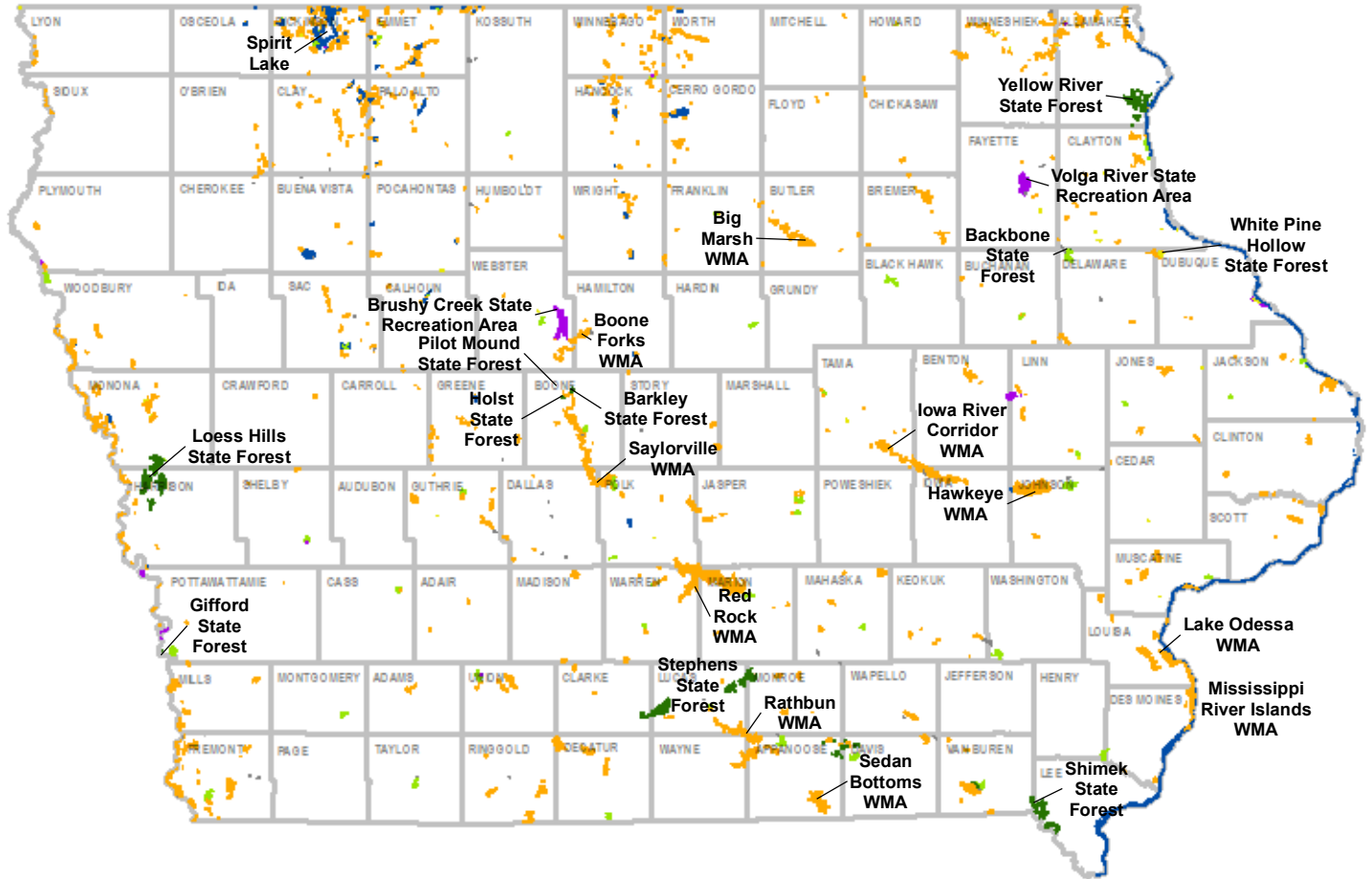
10
State Forests with Over 45,000 Acres

69
State Parks with Over 41,000 Acres



*Due to current budget reductions, the Springbrook Conservation Education Center has discontinued educational programming at this time, but educational programs are still offered at Springbrook State Park.

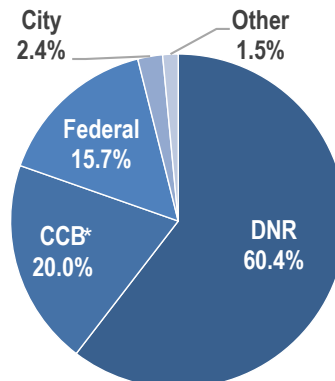
Land Owned or Managed by the Iowa Department of Natural Resources (DNR) — 2021



*Other includes: Access (0.54%), Federal Lands and Waters (0.23%), State Off-Highway Vehicle (OHV) Areas (0.09%), State Fish Hatchery (0.05%), Easements (0.03%), State Wildlife Refuges (0.05%), Historical/Mitigation/Research Lands (0.01%).

572,000+ Acres Statewide Are Owned or Managed by the DNR

60.4% Percentage of All Public Lands in Iowa That Are Owned or Managed by the DNR



Top 10 Counties in Acres Managed by the DNR:

1. Dickinson - 32,188
2. Allamakee - 22,347
3. Marion - 20,705
4. Appanoose - 18,617
5. Lee - 18,547
6. Fremont - 18,338
7. Johnson - 17,139
8. Lucas - 15,803
9. Monona - 15,708
10. Louisa - 15,459

*Note: CCB = County Conservation Board

Source: Department of Natural Resources
 LSA Staff Contact: Austin Brinks (515.725.2200) austin.brinks@legis.iowa.gov

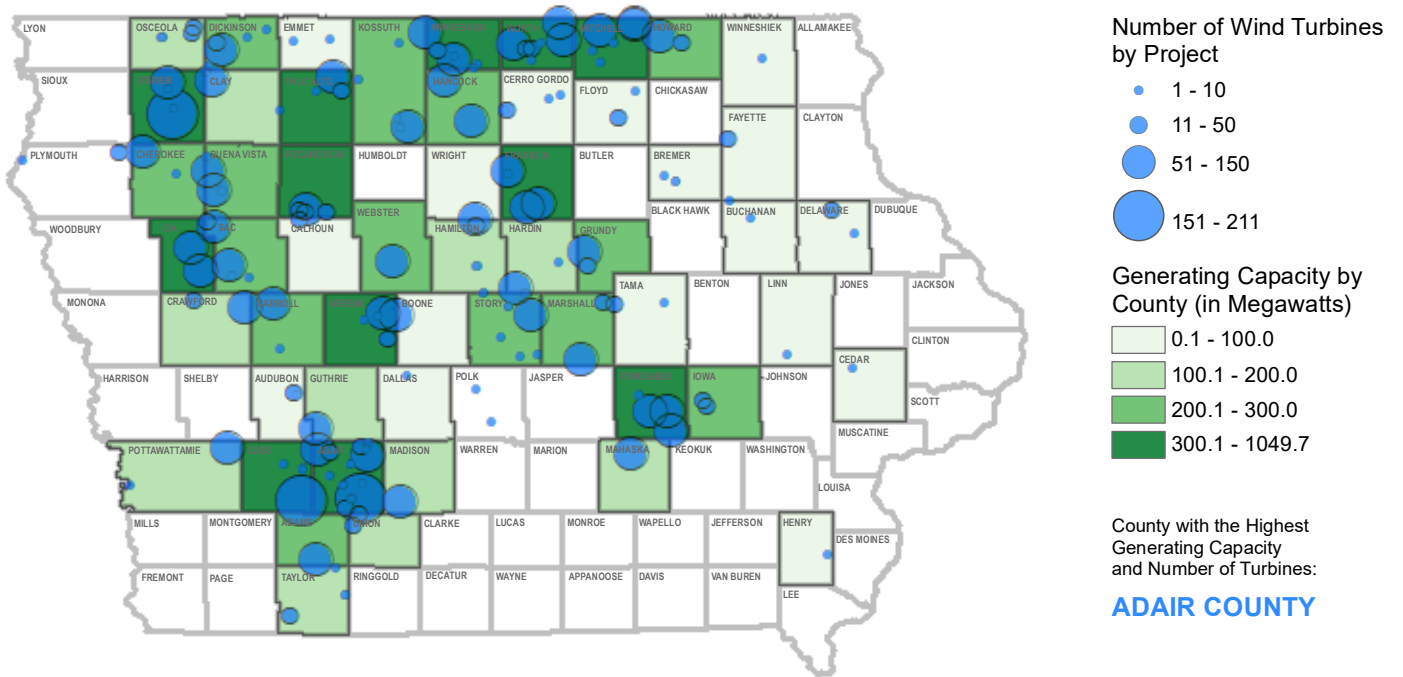
Iowa Wind Energy — 2021

6,040 Turbines
Statewide

11,660 Total Generating
Capacity in Megawatts

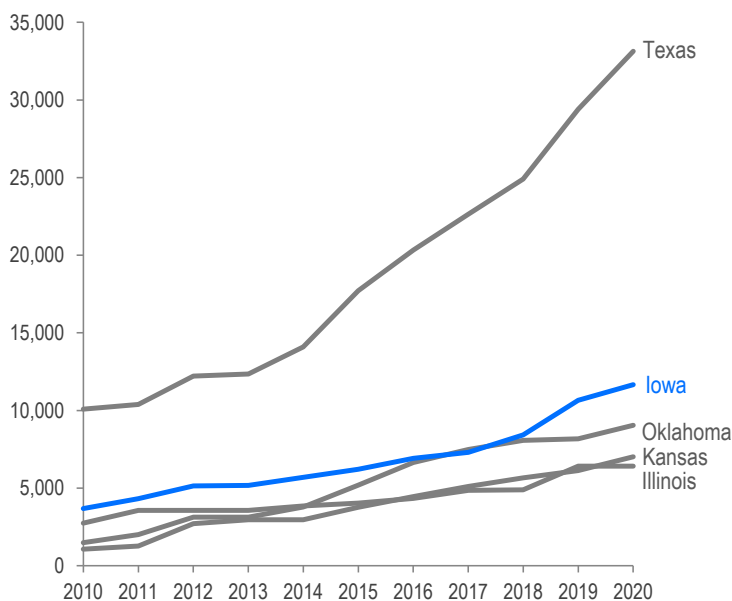
57.3% Estimated Percentage
of Electricity Generated
by Wind in Iowa in 2020

Installed Wind Energy Generating Capacity and Number of Turbines — December 2021



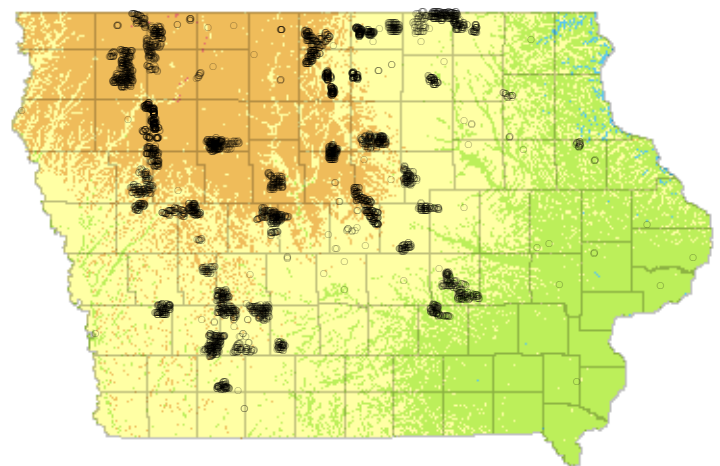
Top Five States by Installed Wind Capacity

In Megawatts (MW)



Wind Resource Potential in Iowa

With Individual Turbine Locations



Wind Resource Potential at a 50-Meter Height

- Wind Turbine
- Good (351-450)
- Marginal (151-250)
- Excellent (451-550)
- Fair (251-350)
- Poor (0-150)

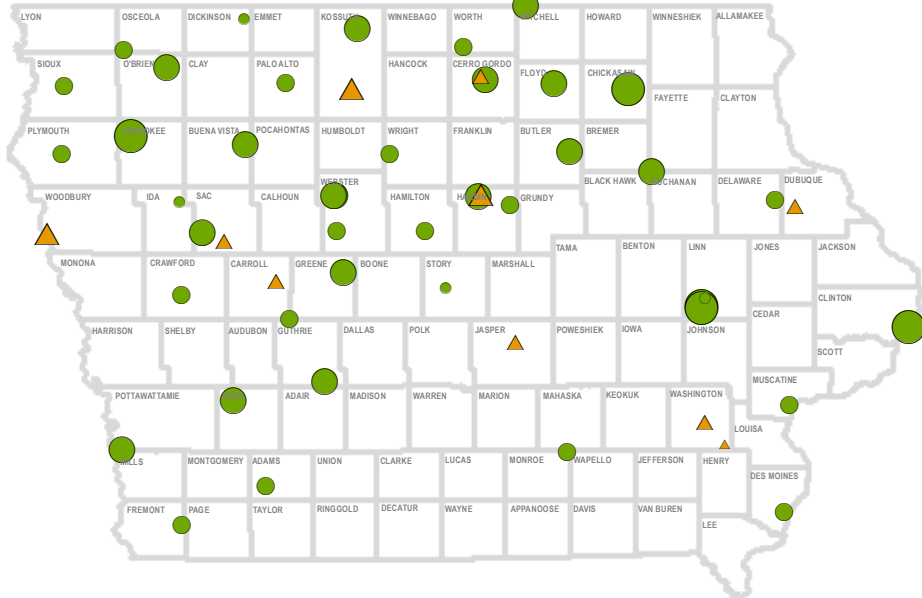
Sources: U.S. Geological Survey — Wind Turbine Database, U.S. Department of Energy, Energy Information Administration, and American Clean Power Association, LSA calculations

LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov
Xavier Leonard (515.725.0509) xavier.leonard@legis.iowa.gov

Ethanol and Biodiesel Production Capacity — 2021

#1 Iowa's Ranking Nationally in Both Ethanol and Biodiesel Production

Iowa Ethanol and Biodiesel Plants by Capacity



Production Capacity in Iowa in Millions of Gallons

4,667 Ethanol **460** Biodiesel

Production Capacity in Millions of Gallons

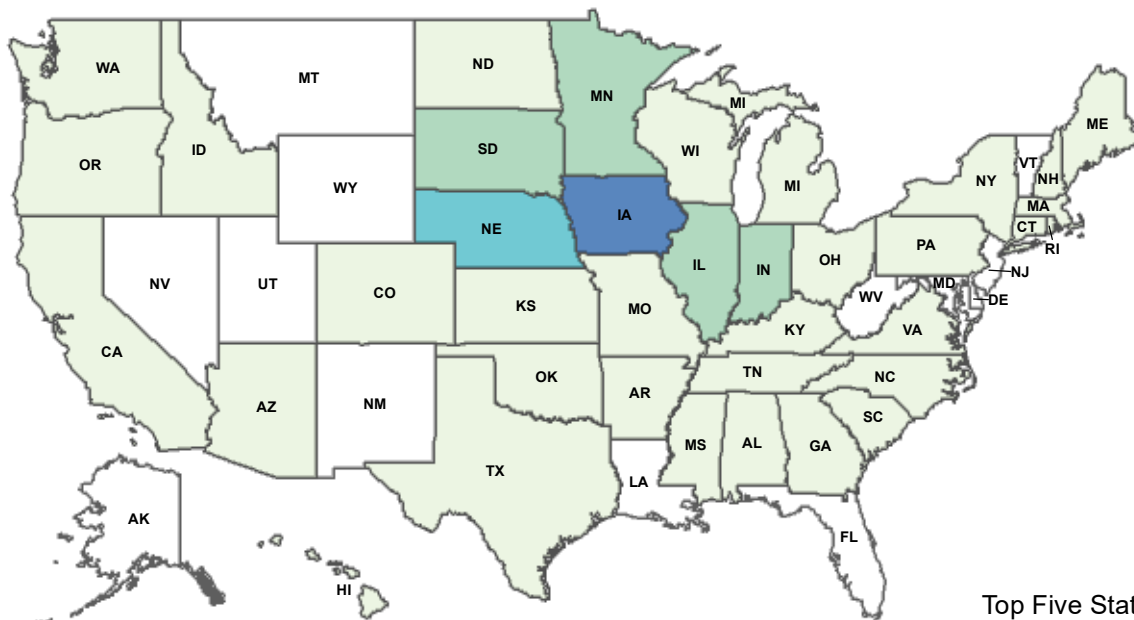
Biodiesel Plants (10 Total)

- ▲ 10 - 25
- ▲ 26 - 50
- ▲ 51 - 76

Ethanol Plants (42 Total)

- 38 - 50
- 51 - 100
- 101 - 150
- 151 - 300

Ethanol and Biodiesel Production Capacity by State — As of January 1, 2021



Ethanol and Biodiesel Production Capacity in Millions of Gallons

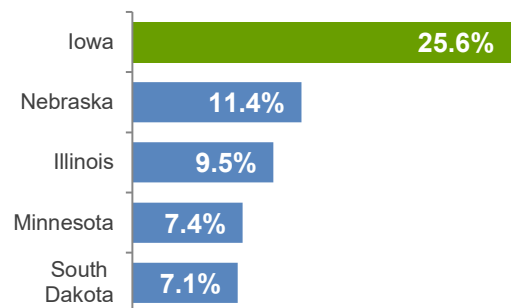
- 1 - 1,000
- 1,001 - 2,000
- 2,001 - 3,000
- 3,001 - 5,126
- No Capacity

Note: Production capacity is usually indicated by nameplate capacity.

Quick Facts:

- Ethanol is made primarily from cornstarch from kernels.
- Biodiesel is made from vegetable oils (primarily soy oil), but also from animal fats, waste oil, and greases.
- One bushel of corn yields 2.7 gallons of ethanol.
- E15 fuel is a blend of 15.0% ethanol and 85.0% gasoline. E15 is approved for use in model year 2001 and newer cars, trucks, and sport utility vehicles. A 10.0% ethanol blend is approved for use in all automobiles.
- Fuel-grade biodiesel must meet specifications and be registered with the Environmental Protection Agency as a legal motor fuel. Biodiesel is not the same as renewable diesel. While both fuels can be made from similar feedstocks, they are made using different production processes and have different properties.

Top Five States in Percentage of Total U.S. Ethanol and Biodiesel Production

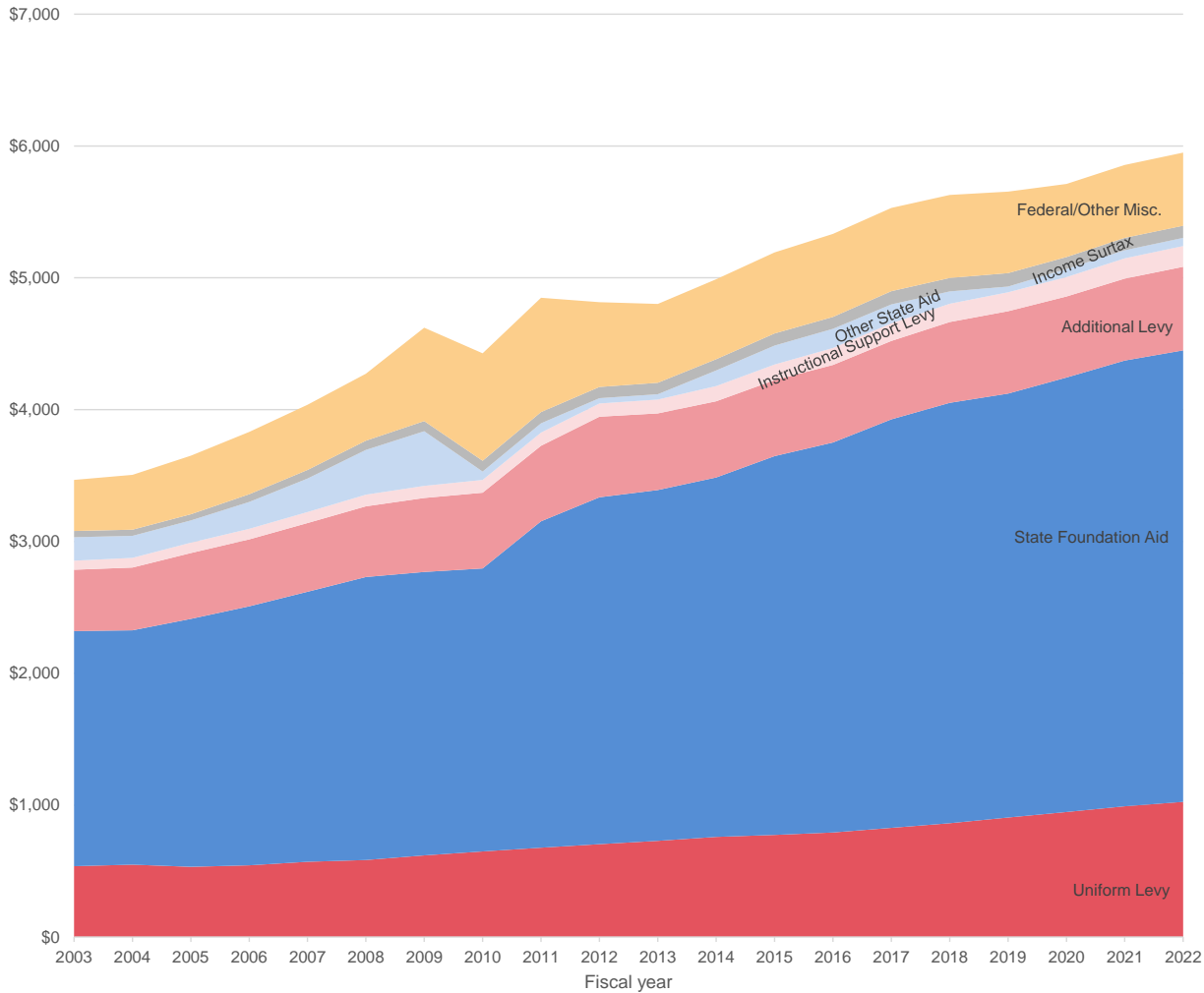


Sources: U.S. Energy Information Administration, LSA calculations
LSA Staff Contact: Aaron Gerdts (515.281.6764) Aaron.Gerdts@legis.iowa.gov

PK-12 EDUCATION

Elementary and Secondary Education Funding Amounts for Iowa

(in millions)



Fiscal Year	Uniform Levy Property Taxes		Additional Levy Property Taxes		Instructional Support Levy		State Foundation Aid		Other State Aid		Income Surtax		Federal/Other Miscellaneous		Total Funds
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	
2003	536.2	15.5%	465.5	13.4%	68.5	2.0%	1,784.1	51.5%	178.2	5.1%	47.3	1.4%	386.5	11.2%	3,466.3
2004	548.7	15.7%	476.3	13.6%	73.9	2.1%	1,776.7	50.7%	167.3	4.8%	47.0	1.3%	414.9	11.8%	3,504.8
2005	532.5	14.6%	499.3	13.7%	77.7	2.1%	1,881.2	51.5%	169.1	4.6%	47.0	1.3%	443.2	12.1%	3,650.0
2006	543.7	14.2%	509.2	13.3%	79.4	2.1%	1,963.9	51.3%	203.8	5.3%	58.0	1.5%	473.2	12.4%	3,831.2
2007	570.6	14.1%	521.5	12.9%	83.6	2.1%	2,048.3	50.8%	253.5	6.3%	64.8	1.6%	493.6	12.2%	4,035.9
2008	584.1	13.7%	536.8	12.6%	89.2	2.1%	2,145.6	50.2%	338.1	7.9%	70.2	1.6%	507.6	11.9%	4,271.6
2009	618.3	13.4%	561.5	12.1%	91.2	2.0%	2,151.1	46.5%	414.7	9.0%	76.4	1.7%	708.9	15.3%	4,622.1
2010	648.4	14.6%	575.6	13.0%	95.9	2.2%	2,146.5	48.5%	63.7	1.4%	81.9	1.9%	814.9	18.4%	4,426.9
2011	676.8	14.0%	573.4	11.8%	98.8	2.0%	2,476.6	51.1%	70.7	1.5%	84.5	1.7%	868.0	17.9%	4,848.8
2012	703.6	14.6%	611.0	12.7%	100.9	2.1%	2,631.2	54.6%	40.4	0.8%	85.4	1.8%	643.2	13.4%	4,815.7
2013	729.7	15.2%	581.1	12.1%	104.8	2.2%	2,661.1	55.4%	40.4	0.8%	85.9	1.8%	598.9	12.5%	4,801.9
2014	759.3	15.2%	578.6	11.6%	115.0	2.3%	2,725.6	54.6%	118.1	2.4%	85.7	1.7%	606.1	12.2%	4,988.4
2015	774.2	14.9%	575.1	11.1%	120.0	2.3%	2,873.8	55.3%	143.1	2.8%	92.2	1.8%	614.6	11.8%	5,193.0
2016	792.4	14.9%	587.9	11.0%	128.6	2.4%	2,959.2	55.5%	145.7	2.7%	89.2	1.7%	630.7	11.8%	5,333.7
2017	827.8	15.0%	593.5	10.7%	134.7	2.4%	3,099.1	56.0%	143.2	2.6%	100.6	1.8%	630.7	11.4%	5,529.6
2018	862.1	15.3%	612.7	10.9%	138.9	2.5%	3,189.4	56.7%	94.0	1.7%	101.4	1.8%	630.7	11.2%	5,629.2
2019	905.4	16.0%	624.8	11.1%	143.5	2.5%	3,217.3	56.9%	42.7	0.8%	102.6	1.8%	617.6	10.9%	5,653.9
2020	948.3	16.6%	614.1	10.7%	148.3	2.6%	3,295.6	57.7%	61.2	1.1%	90.9	1.6%	554.2	9.7%	5,712.6
2021	990.9	16.9%	621.9	10.6%	153.1	2.6%	3,381.3	57.7%	62.1	1.1%	93.1	1.6%	554.2	9.5%	5,856.6
2022	1025.1	17.2%	633.6	10.6%	158.2	2.7%	3,424.8	57.6%	62.1	1.0%	91.7	1.5%	554.2	9.3%	5,949.7

Notes:
 "Other Miscellaneous" funding includes federal funds; tuition, textbook, and transportation fees; and other miscellaneous income.
 Some FY 2022 and FY 2021 figures may be estimated or unavailable at the time of publication, including COVID-related federal funds.

Sources: Department of Education, Department of Management
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov



K-12 Budgeted Revenues by Program Area Iowa School Year 2021-2022 (in millions)

Source of Funds	State Aid	Local Taxes	Total	Percentage of Total Revenue	Number of Districts	Percent of Districts
Local Education Agency (LEA) General Fund Revenues						
Regular Program	\$ 2,013.4	\$ 1,491.4	\$ 3,504.8	53.2%	327	100.0%
Regular Program Budget Adjustment	0.0	26.0	26.0	0.4%	137	41.9%
Teacher Salary Supplement (LEA)	300.7	0.0	300.7	4.6%	327	100.0%
Professional Development Supplement (LEA)	34.1	0.0	34.1	0.5%	327	100.0%
Early Intervention Supplement (LEA)	37.1	0.0	37.1	0.6%	327	100.0%
Teacher Leadership Supplement (LEA)	169.6	0.0	169.6	2.6%	327	100.0%
Supplementary Weighting	97.0	14.1	111.1	1.7%	327	100.0%
Special Education Weighting	422.4	61.2	483.6	7.3%	327	100.0%
AEA Sharing Supplementary Weighting	0.0	0.2	0.2	0.0%	204	62.4%
AEA Media Services	0.0	30.4	30.4	0.5%	327	100.0%
AEA Education Services	0.0	33.6	33.6	0.5%	327	100.0%
AEA Special Education Support Services	137.9	36.3	174.2	2.6%	327	100.0%
AEA Special Education Support Services Adj.	0.0	1.6	1.6	0.0%	143	43.7%
AEA Statewide State Aid Reduction	-22.5	0.0	-22.5	-0.3%	327	100.0%
AEA Teacher Salary Supplement	17.1	0.0	17.1	0.3%	327	100.0%
AEA Professional Development Supplement	2.0	0.0	2.0	0.0%	327	100.0%
Adjusted Additional Property Tax Levy State Aid	40.2	-40.2	0.0	0.0%	70	21.4%
Property Tax Replacement Payment	86.6	-86.6	0.0	0.0%	327	100.0%
Dropout Prevention Program	0.0	136.2	136.2	2.1%	317	96.9%
Other Property Tax Adjustments	-16.0	-22.0	-38.0	-0.6%	327	100.0%
Enrollment Audit Adjustment	0.6	0.1	0.7	0.0%	257	78.6%
Preschool State Aid	81.2	0.0	81.2	1.2%	322	98.5%
Adjusted Property Tax Repayment - Appeals	0.1	0.0	0.1	0.0%	3	0.9%
Instructional Support	0.0	248.9	248.9	3.8%	325	99.4%
Educational Improvement	0.0	1.0	1.0	0.0%	3	0.9%
General Fund Revenues	\$ 3,401.5	\$ 1,932.2	\$ 5,333.6	81.0%		
Other Revenue Sources						
Regular PPEL	0.0	66.5	66.5	1.0%	324	99.1%
Voter Approved PPEL	0.0	201.1	201.1	3.1%	272	83.2%
Management Levy	0.0	181.8	181.8	2.8%	315	96.3%
Educational and Recreational Levy (Playground)	0.0	3.7	3.7	0.1%	28	8.6%
Amana Library Levy	0.0	0.0	0.0	0.0%	1	0.3%
Bonds/Debt Service Levy	0.0	263.9	263.9	4.0%	177	54.1%
State Sales/Use Tax for School Infrastructure	505.6	0.0	505.6	7.7%	327	100.0%
Transportation Equity Fund	27.5	0.0	27.5	0.4%	218	66.7%
Total Revenue	\$ 3,934.5	\$ 2,649.4	\$ 6,583.9	100.0%		

Notes:

- 1) State aid for the Instructional Support Program was not funded in FY 2018.
- 2) Other property tax adjustments for local taxes include the additional levy C&I replacement adjustment.
- 3) The State Sales/Use Tax for School Infrastructure is estimated and does not include money deposited in the Property Tax Equity and Relief (PTER) Fund used for school aid property tax reductions in FY 2018.
- 4) Information presented in this table does not include appropriations made to a number of other program areas.
- 5) Totals may not sum due to rounding.

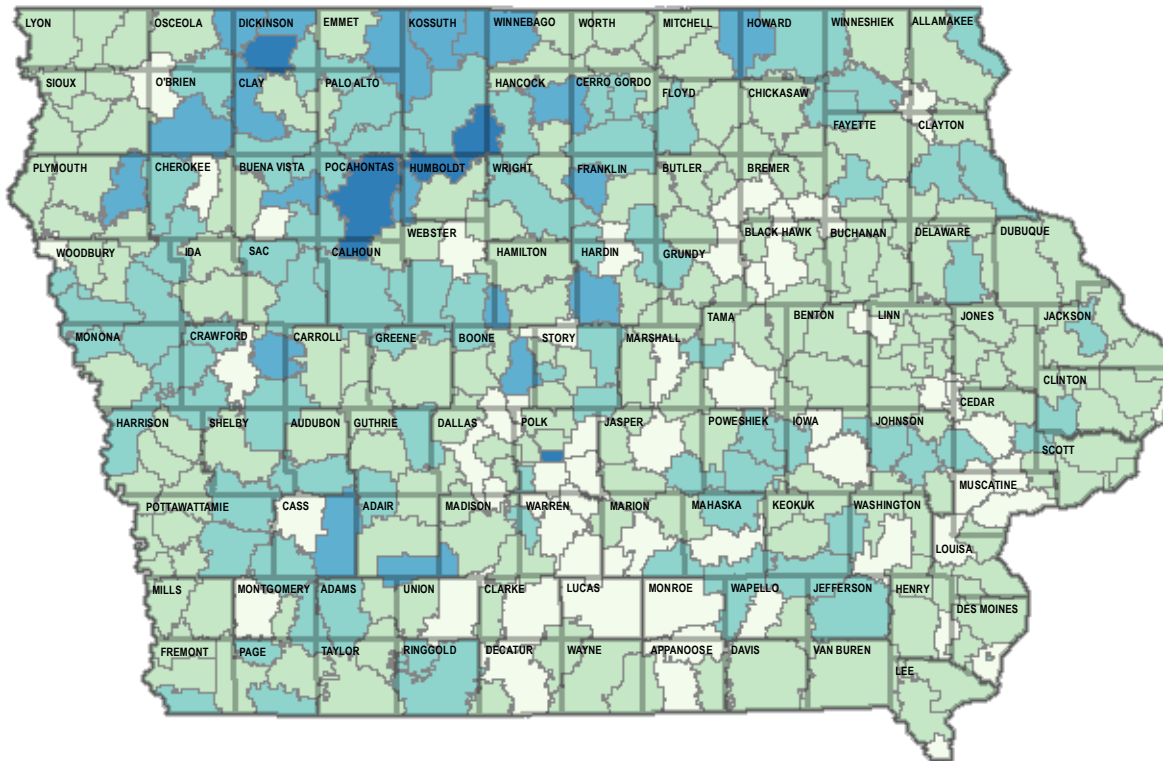
ABBREVIATIONS:

AEA - Area Education Agency
C&I - Commercial and Industrial

PPEL - Physical, Plant, and Equipment Levy

General Fund Levy Per Pupil — FY 2022

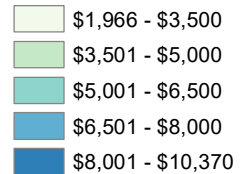
By School District



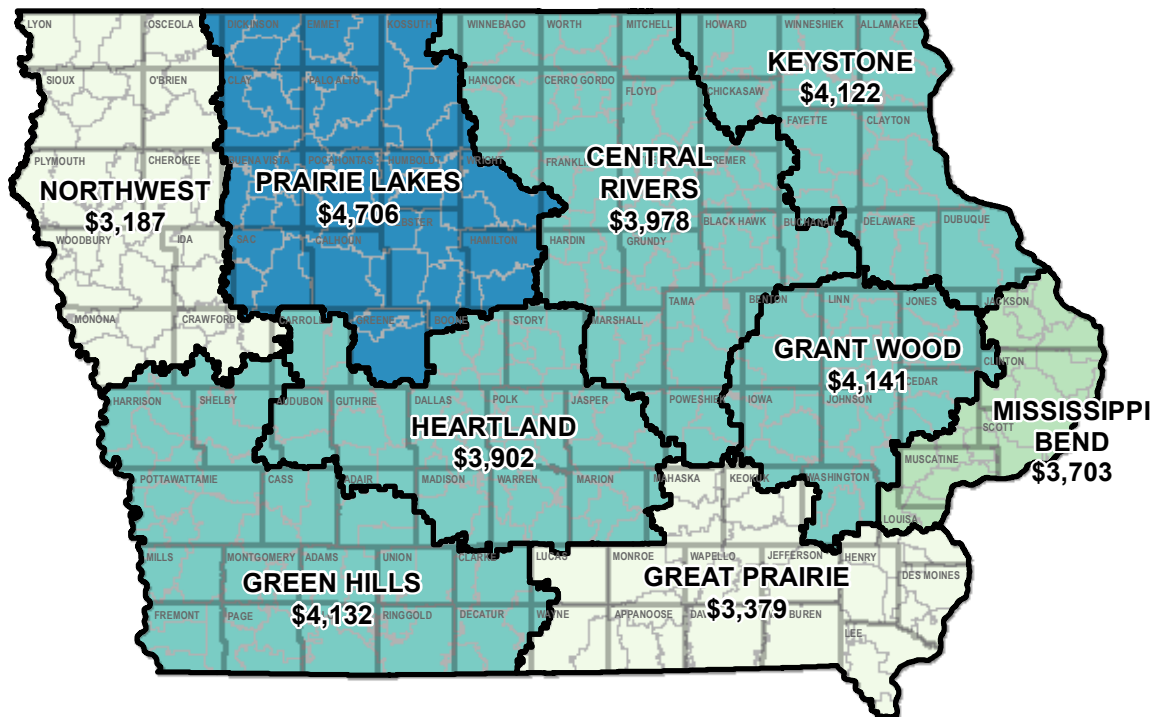
Statewide Average
Per Pupil Levy

\$4,601

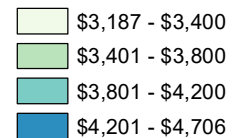
Per Pupil Levy by
School District



By Area Education Agency (AEA)



Per Pupil Levy by
AEA

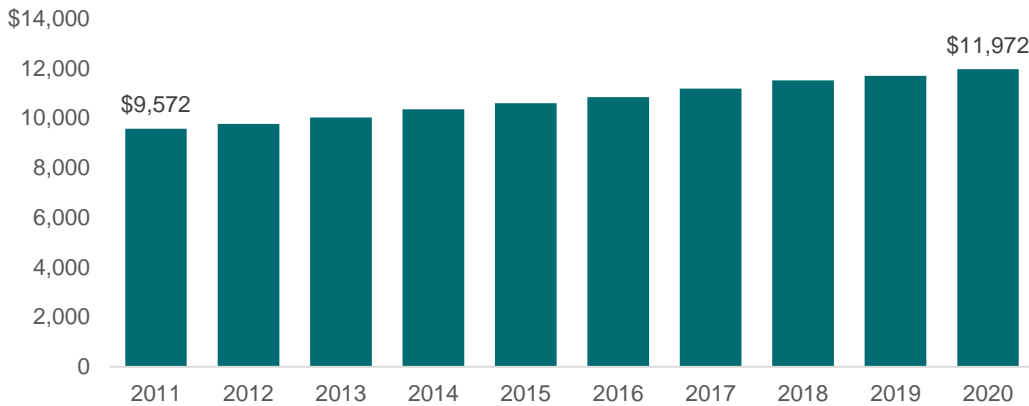


Note: The school district general fund levy per pupil is calculated as the total school district general fund levy divided by budget enrollment. Budget enrollment is equal to the certified enrollment count from the previous year's October enrollment count. Variation in the general fund levy is reflective primarily of property valuation differences between districts. The AEA general fund levy per pupil is calculated as the total AEA general fund levy divided by enrollment served, which includes nonpublic students.

Sources: Department of Management, LSA calculations
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Public School District General Fund Expenditures In Iowa

General Fund Expenditures Per Pupil

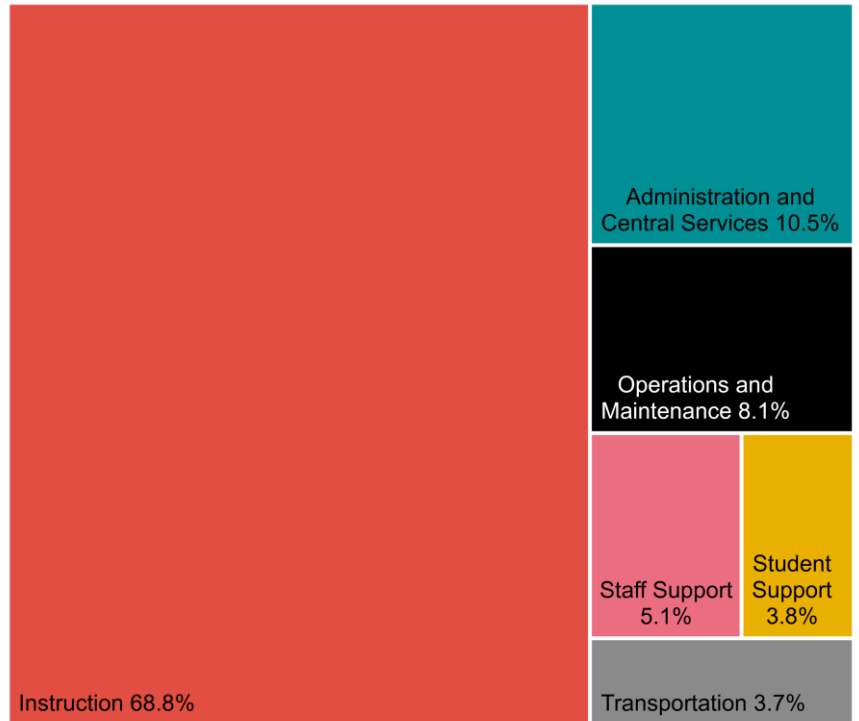


General fund expenditures per pupil is calculated using statewide school district total general fund expenditures and does not include AEA or other interagency transfers.

FY 2020 Expenditures by Object as a Percentage of General Fund Expenditures



FY 2020 Expenditures by Function as a Percentage of General Fund Expenditures*

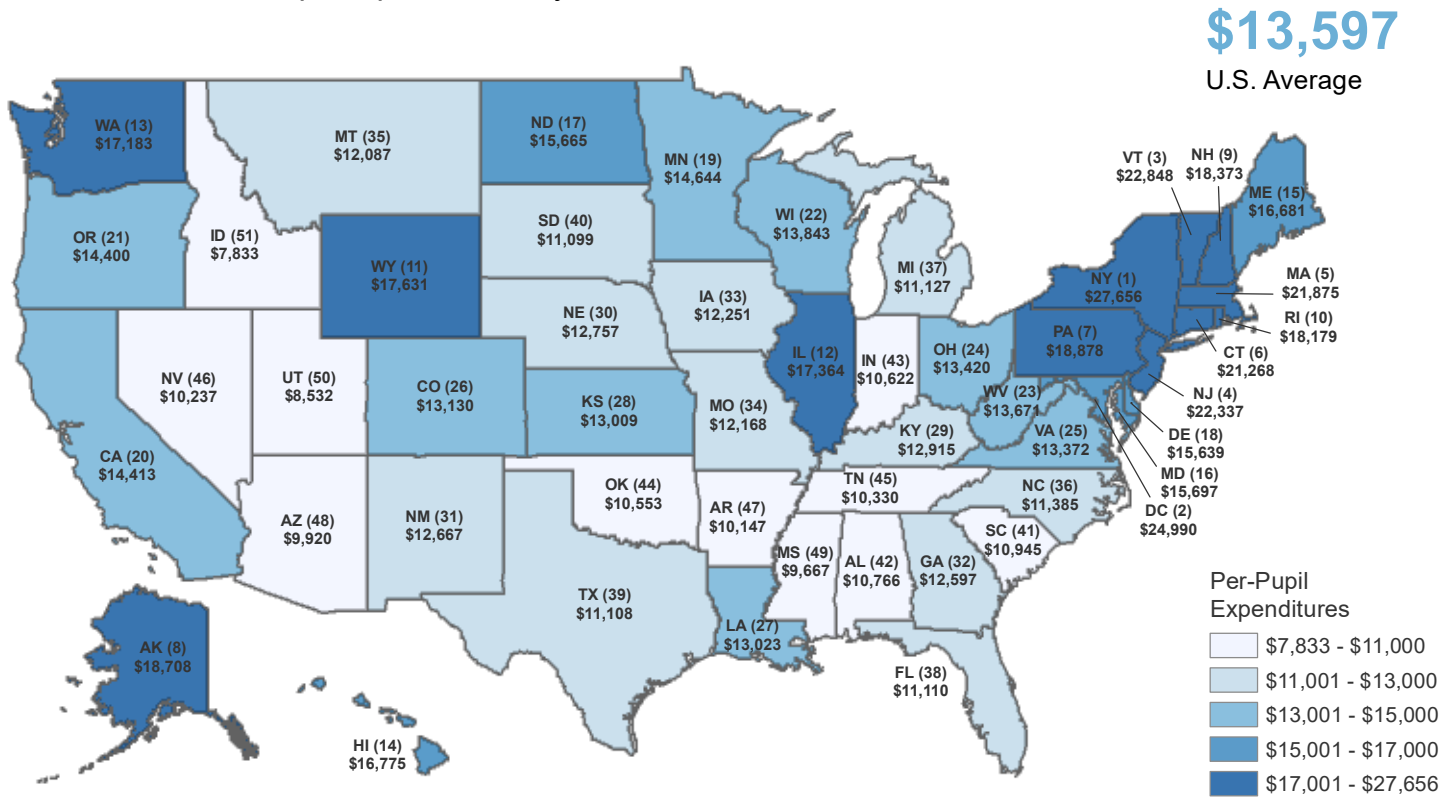


Fiscal Year	Expenditures by Object				Expenditures by Function					
	Salaries and Benefits	Purchased Services	Supplies and Property	Other	Instruction	Student Support	Staff Support	Administration and Central Services	Operations and Maintenance	Transportation
2016	81.9%	11.4%	6.5%	0.2%	70.0%	3.4%	4.0%	10.5%	8.2%	3.8%
2017	82.3%	11.5%	6.0%	0.2%	69.8%	3.6%	4.5%	10.5%	7.9%	3.7%
2018	82.4%	11.5%	6.0%	0.2%	69.4%	3.6%	5.1%	10.4%	7.8%	3.6%
2019	81.9%	11.8%	6.0%	0.2%	69.1%	3.7%	5.1%	10.4%	8.0%	3.7%
2020	81.7%	12.1%	6.0%	0.2%	68.8%	3.8%	5.1%	10.5%	8.1%	3.7%

* Expenditures by function does not show other support services, community services, and other expenses. In FY 2020, these categories accounted for approximately 0.1% of expenditures.

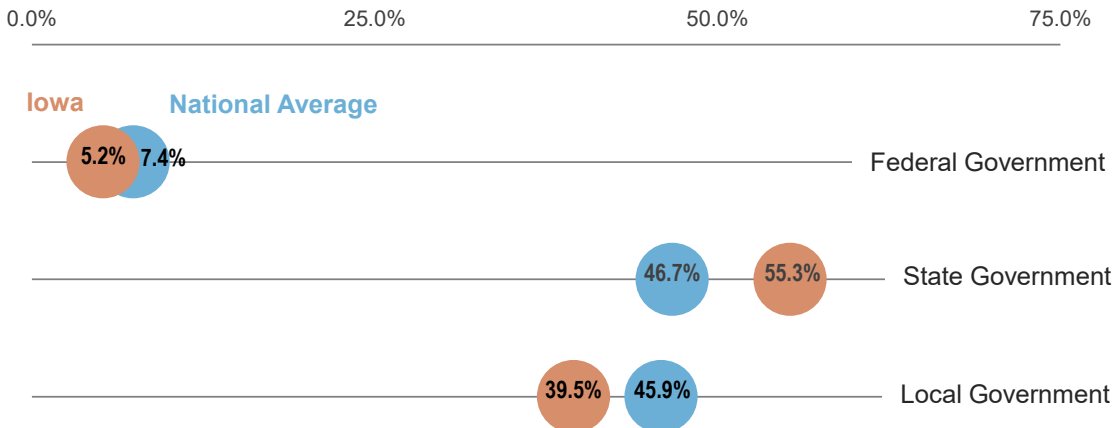
Estimated Public School Expenditures and Revenues

Public School Per-Pupil Expenditures by State — 2020-2021



The figures in parentheses represent each state's ranking in per-pupil expenditures.

Estimated Percentage of Public Education Revenue by Source — 2021



Note: National averages are calculated by the National Education Association.

Source: National Education Association, Rankings of the States 2020 and Estimates of School Statistics 2021
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Public Full-Time Teacher Average Salary By Iowa School District Enrollment Size Category (School Year End)

Year	Minimum Salary	<250	250-399	400-599	600-999	1,000-2,499	2,500-7,499	7,500+	AEA	Iowa	U.S.
2011	\$ 28,000	\$ 39,916	\$ 42,293	\$ 44,121	\$ 46,521	\$ 49,362	\$ 52,527	\$ 53,441	\$ 53,880	\$ 49,794	\$ 55,759
2012	28,000	39,977	42,583	44,470	46,828	49,830	52,653	53,875	54,685	50,218	56,043
2013	28,000	40,243	42,658	45,407	47,305	50,382	53,725	54,465	58,480	50,914	56,360
2014	28,000	41,082	43,197	46,112	48,281	51,290	54,985	55,670	59,474	52,001	57,060
2015	28,000	42,573	43,779	47,034	49,327	52,665	56,344	56,917	61,238	53,268	57,748
2016	28,000	43,031	44,768	48,023	49,977	53,482	57,325	57,605	62,838	54,144	58,492
2017	33,500	43,774	45,430	49,011	50,576	54,838	58,260	59,262	65,313	55,397	59,752
2018	33,500	45,190	46,959	50,093	52,228	55,237	58,965	59,721	67,060	56,978	60,768
2019	33,500	45,449	47,205	50,399	52,412	56,025	59,686	60,723	66,410	57,376	62,304
2020	33,500	46,282	47,565	50,931	52,888	56,887	60,735	62,930	67,503	58,042	63,645
2021	33,500	46,928	48,602	51,669	53,797	57,205	62,241	62,213	67,744	58,712	64,496

Notes:

- 1) United States average salary is estimated and based on the National Education Association (NEA) Survey of Rankings and Estimates (Series Table G-6).
- 2) Minimum salary is the statutory required minimum salary level for a public full-time teacher.
- 3) Prior to FY 2018, average salary is based on the regular salary amounts reported to the Iowa Department of Education. Starting in 2018, average salary is based on the regular salary amounts and teacher leadership salary amounts.

Iowa Full-Time Licensed Staff Average Salary (School Year End)

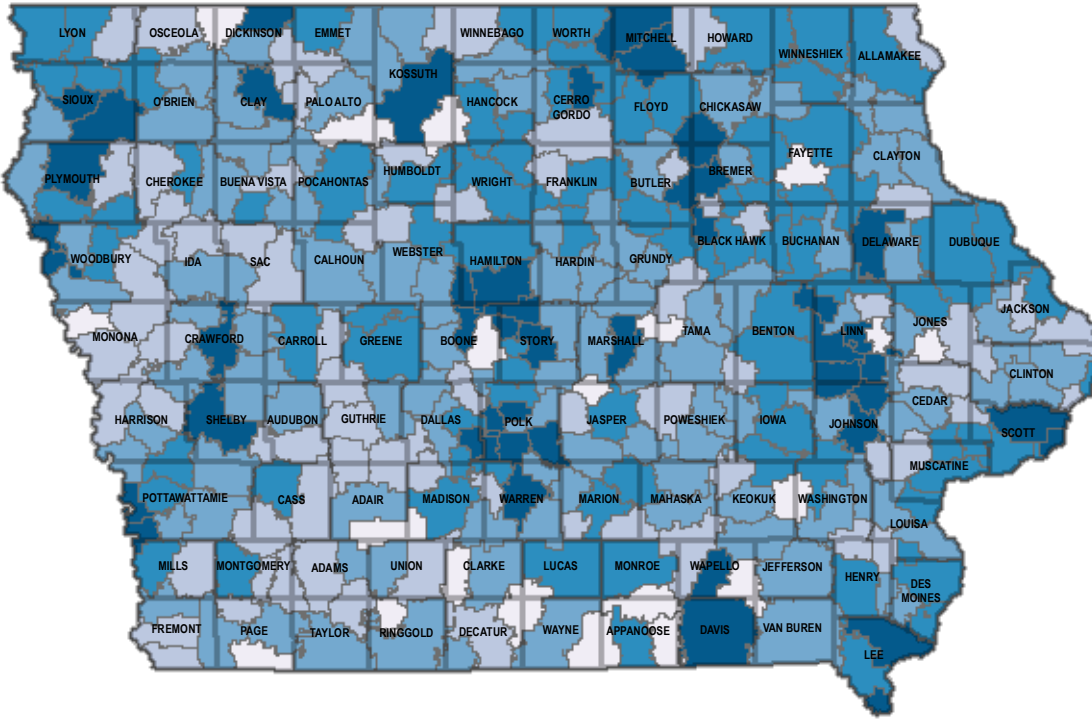
Year	Teachers			Principals			Superintendents			AEA Administrative Staff		
	Number	Avg. Salary	Salary Change	Number	Avg. Salary	Salary Change	Number	Avg. Salary	Salary Change	Number	Avg. Salary	Salary Change
2011	33,916	\$ 49,794	2.0%	1,173	\$ 86,410	2.6%	301	\$ 117,320	3.3%	2,353	\$ 62,564	0.7%
2012	33,938	50,218	0.9%	1,158	87,952	1.8%	301	120,947	3.1%	2,219	63,397	1.3%
2013	34,226	50,914	1.4%	1,155	90,306	2.7%	300	124,743	3.1%	2,158	65,397	3.2%
2014	34,509	52,001	2.1%	1,149	92,585	2.5%	289	130,217	4.4%	2,189	66,990	2.4%
2015	34,737	53,268	2.4%	1,149	96,018	3.7%	285	136,678	5.0%	2,231	68,911	2.9%
2016	34,805	54,179	1.7%	1,140	98,882	3.0%	283	142,127	4.0%	2,224	70,582	2.4%
2017	34,551	55,397	2.2%	1,139	102,236	3.4%	273	147,825	4.0%	2,186	72,540	2.8%
2018	36,786	56,978	2.9%	1,133	103,668	1.4%	270	151,327	2.4%	2,219	74,895	3.2%
2019	37,135	57,376	0.7%	1,137	105,122	1.4%	266	154,538	2.1%	2,282	74,889	0.0%
2020	37,299	58,042	1.2%	1,146	107,336	2.1%	263	159,386	3.1%	2,381	75,039	0.2%
2021	37,774	58,712	1.2%	1,156	108,946	1.5%	263	162,203	1.8%	2,381	75,039	0.0%

AEA = Area Education Agency

Notes:

- 1) Average salary is based on the regular salary amounts reported to the Iowa Department of Education.
- 2) Full-time licensed staff with multiple positions are included in each of those positions.

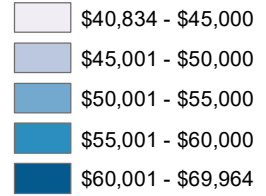
Average Full-Time Teacher Salary by School District — FY 2021



\$58,712

Iowa Average

Average Salary



Highest Five:

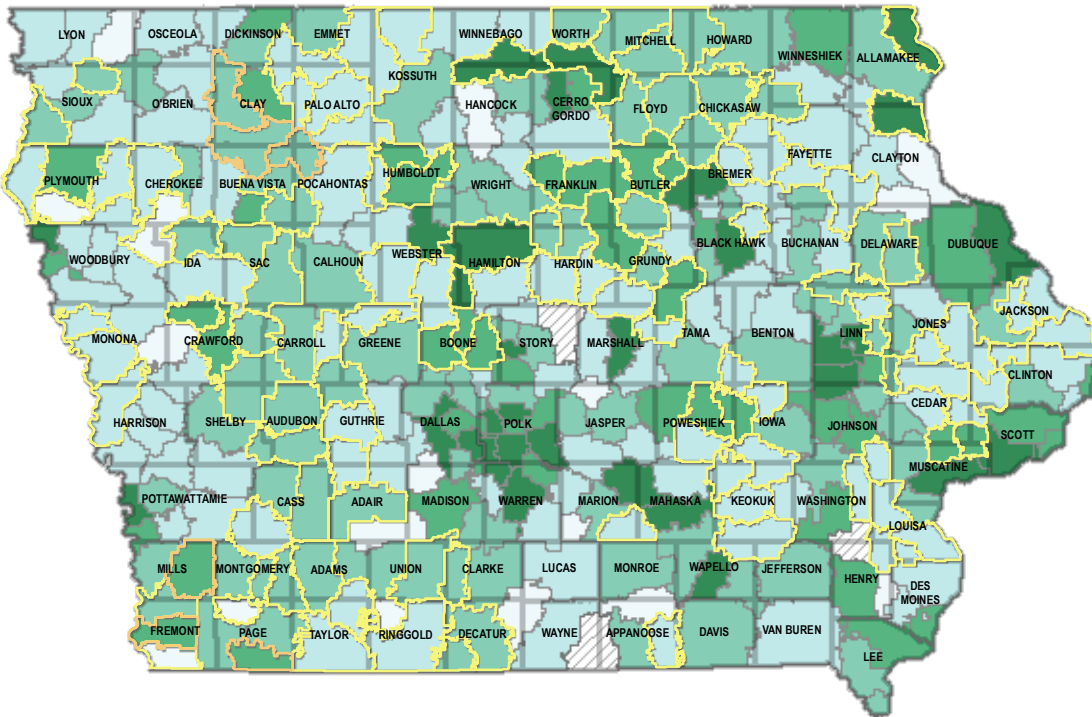
1. Iowa City - \$69,964
2. Le Mars - \$69,391
3. Sergeant Bluff-Luton - \$69,381
4. Linn-Mar - \$68,751
5. Roland-Story - \$68,574

Lowest Five:

330. Whiting - \$40,834
329. Springville - \$42,286
328. Mormon Trail - \$42,931
327. GMG - \$43,106
326. Diagonal - \$43,239

Note: Full-time average regular teacher salary represents the salary paid for regular position responsibilities, including teacher salary supplement and professional development.

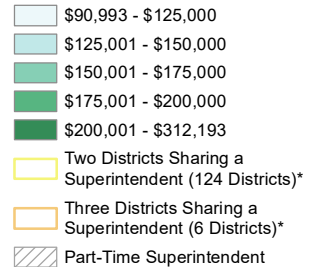
Full-Time Superintendent Salary by School District — FY 2021



\$162,203

Iowa Average

Superintendent Salary



Highest 10:

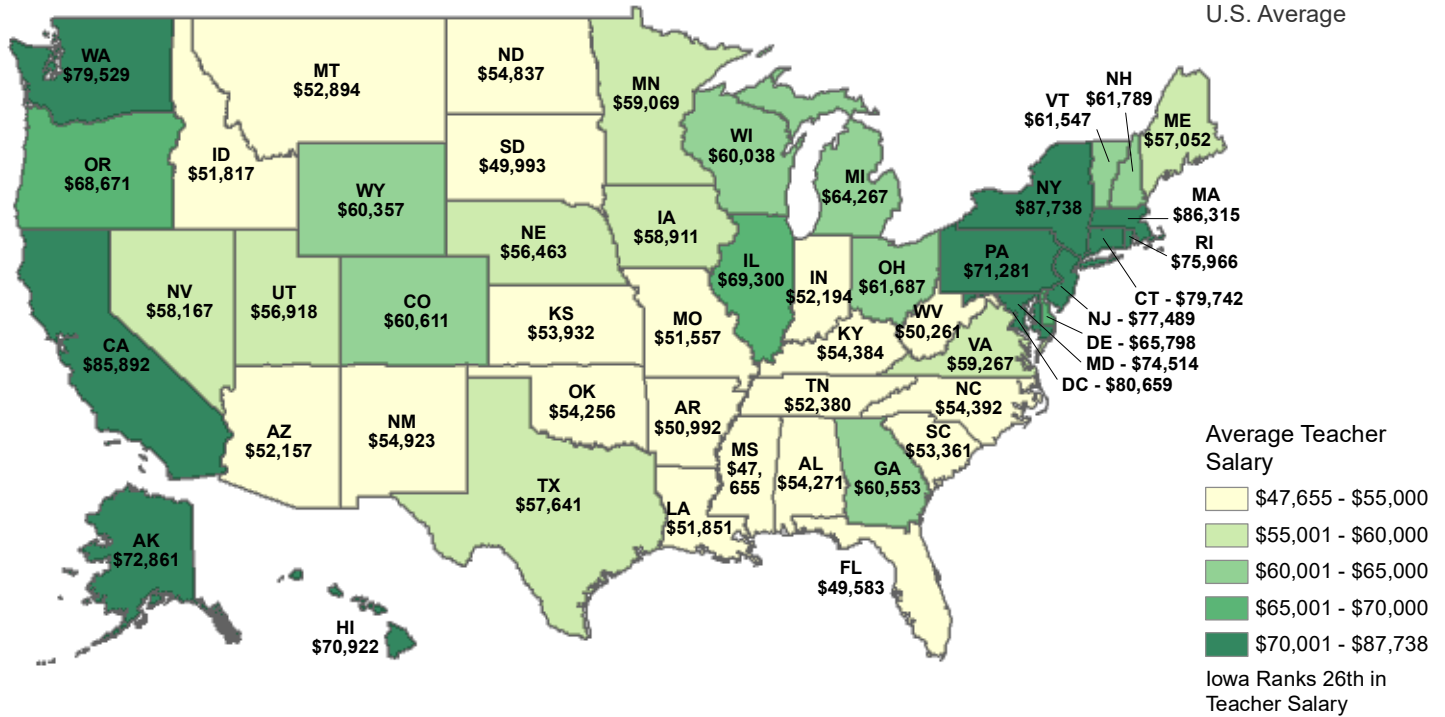
1. Des Moines Ind. - \$312,193
2. Cedar Rapids - \$264,200
3. Waukee - \$260,000
4. Sioux City - \$248,646
5. Linn-Mar - \$239,158
6. West Des Moines - \$233,508
7. College - \$231,120
8. Council Bluffs - \$230,659
9. Marshalltown - \$230,377
10. Ottumwa - \$230,000

*Highlighted school districts indicate that a superintendent is shared between multiple districts. Superintendent employment status is based on information reported by the Iowa Department of Education.

Estimated Average Classroom Teacher Salary — 2020-2021

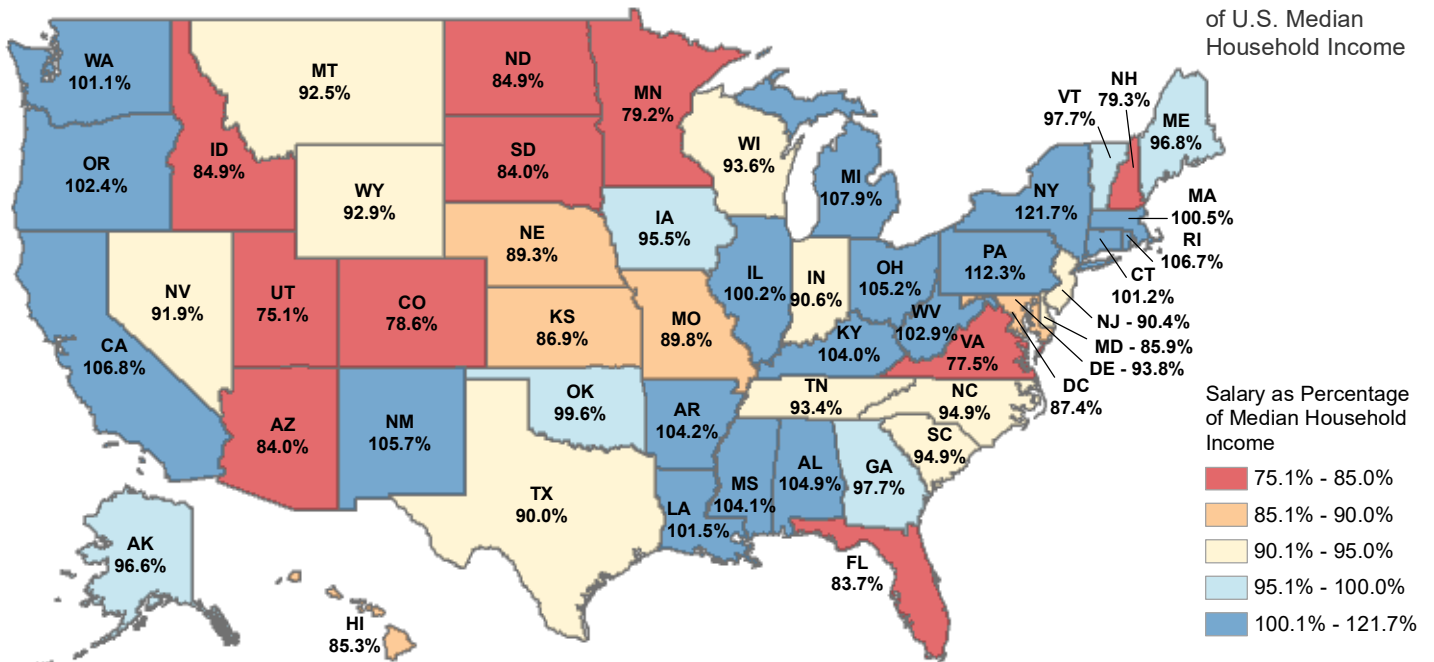
By State

\$65,090
U.S. Average



As a Percentage of Median Household Income — 2020

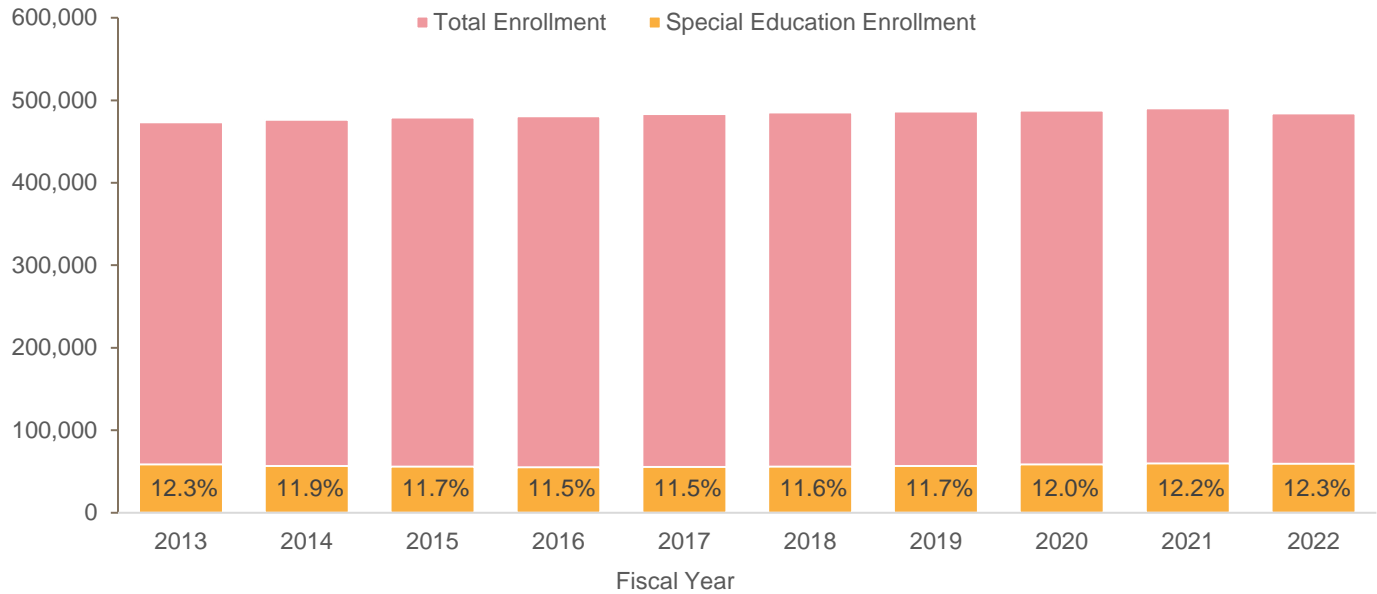
99.1%
of U.S. Median Household Income



Note: National averages are calculated by the National Education Association. Percentages are calculated by dividing average teacher salary by the state's median household income.

Sources: National Education Association, Rankings and Estimates – 2019; U.S. Census Bureau 2019 American Community Survey 1-Year Estimates; LSA calculations
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Public School and Special Education Enrollments — State of Iowa



Fiscal Year	Elementary (K-6)	Secondary (7-12)	Other	Total Enrollment	Percent Change Total Enrollment	Special Education Enrollment	Percent Change Special Education Enrollment	Special Education Percent of Total Enrollment
2013	253,021	217,560	2,923	473,504	-1.5%	58,400	-4.6%	12.3%
2014	256,006	217,608	2,631	476,245	0.6%	56,806	-2.7%	11.9%
2015	258,619	217,914	2,388	478,921	0.6%	55,888	-1.6%	11.7%
2016	260,109	218,452	2,211	480,772	0.4%	55,266	-1.1%	11.5%
2017	260,999	220,248	2,204	483,451	0.6%	55,382	0.2%	11.5%
2018	261,631	221,279	2,237	485,147	0.4%	56,069	1.2%	11.6%
2019	260,835	223,030	2,399	486,264	0.2%	56,781	1.3%	11.7%
2020	260,072	225,013	2,567	487,652	0.3%	58,510	3.0%	12.0%
2021	259,424	228,018	2,652	490,094	0.5%	59,782	2.2%	12.2%
2022	251,699	230,087	2,373	484,159	-1.2%	59,451	-0.6%	12.3%

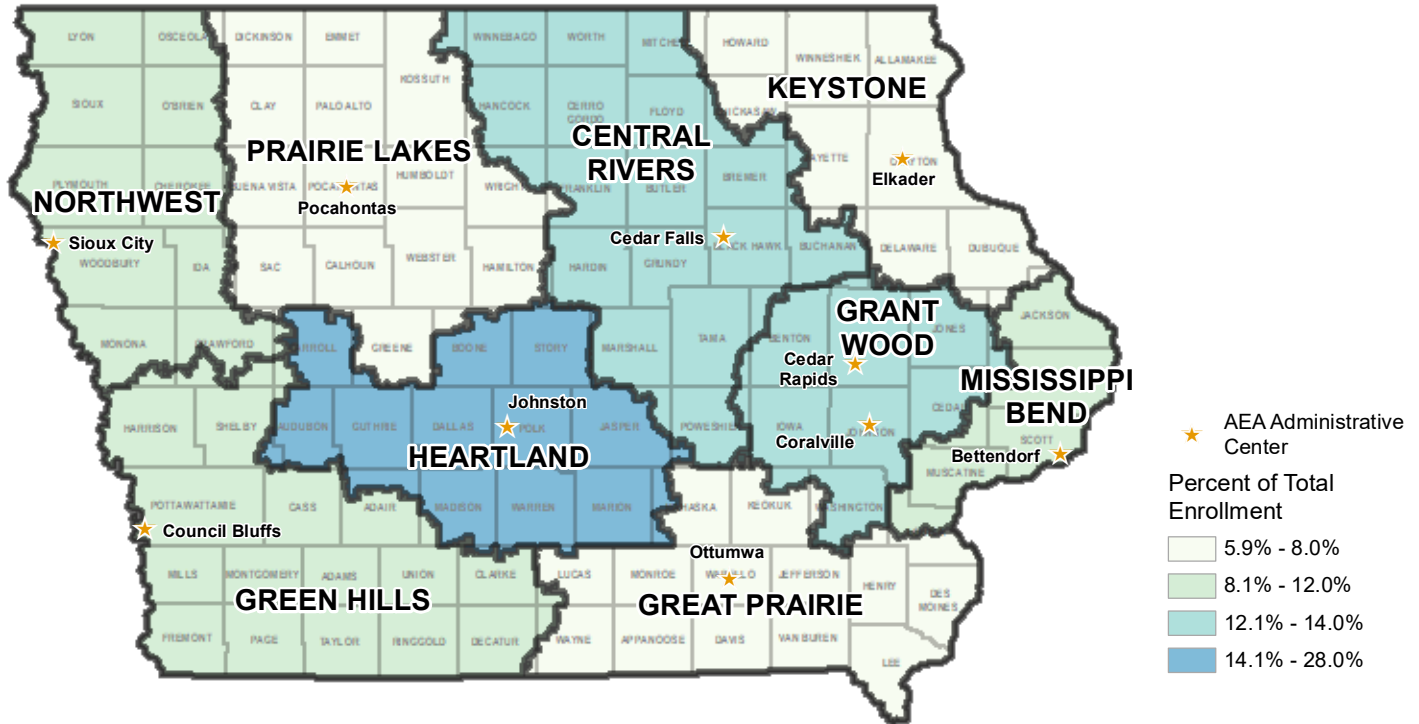
Notes:

1. Enrollments reflect certified enrollment reported as of October 1 of the previous year (or the first Monday in October if October 1 falls on a weekend).
2. "Other" refers primarily to special education students not associated with a given grade level. This is not a count of the number of special education students in the State.
3. Special education enrollments are based on special education weightings from the Department of Management's Aid and Levy worksheet.

Enrollment Served by Area Education Agencies (AEAs)

Iowa's nine Area Education Agencies (AEAs) provide educational equity across the State, working as educational partners with public and nonpublic schools to improve learning outcomes and child well-being. AEAs provide services and regulatory responsibility in three main areas: special education, media and technology services, and educational services (the majority of which is curriculum development). AEAs are funded through the school aid formula, and funding is generated at the school district level using the same basic formula: cost per pupil times enrollment. Each AEA has a separate cost per pupil for each of the three service areas.

Percent of Enrollment Served — Fall 2020



Enrollments by AEAs — 2020-2021

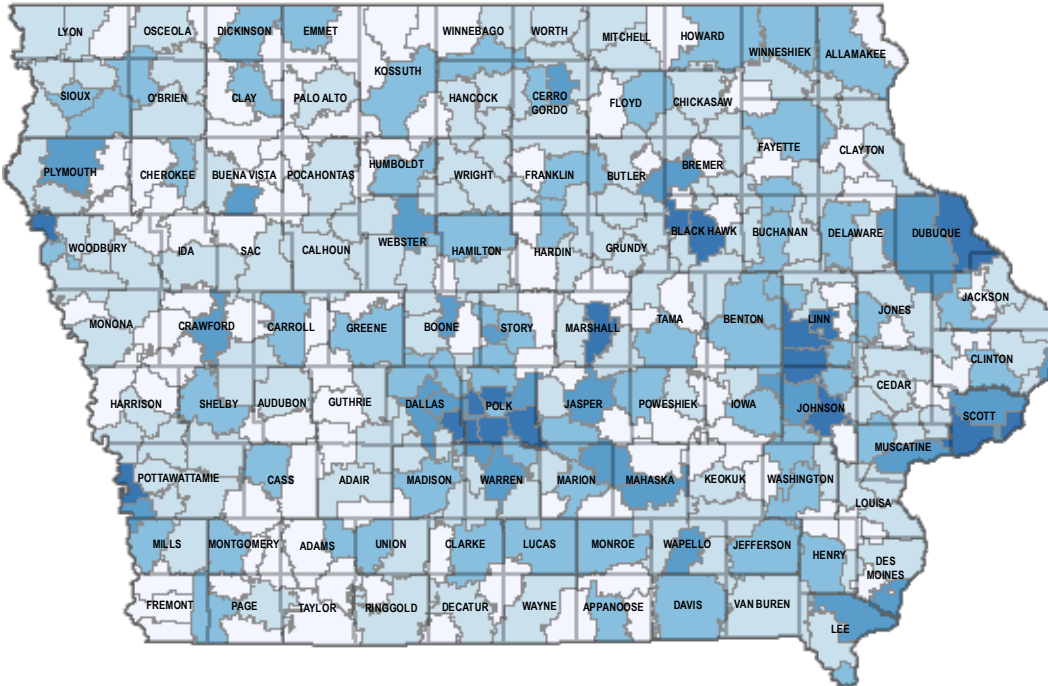
Area Education Agency	Number of School Districts	Percent of School Districts	K-12 Public Enrollment	Percent of Public Enrollment	AEA Enrollment Served	Percent of AEA Enrollment Served
Keystone AEA	21	6.4%	28,003	5.8%	30,639	5.9%
Prairie Lakes AEA	38	11.6%	30,979	6.4%	32,780	6.3%
Central Rivers AEA	53	16.2%	61,287	12.7%	65,122	12.6%
Mississippi Bend AEA	21	6.4%	45,499	9.4%	47,784	9.2%
Grant Wood AEA	32	9.8%	69,394	14.3%	70,426	13.6%
Heartland AEA	53	16.2%	139,604	28.8%	144,760	28.0%
Northwest AEA	34	10.4%	38,836	8.0%	44,499	8.6%
Green Hills AEA	43	13.1%	36,686	7.6%	42,563	8.2%
Great Prairie AEA	32	9.8%	33,871	7.0%	38,102	7.4%
Total	327		484,159		516,675	

Notes:

- Enrollments are based on the October 2020 certified enrollment counts and used to calculate funding for the 2021-2022 school year.
- AEA enrollment includes nonpublic students. Totals may not sum due to rounding.
- AEA reorganizations include: AEAs 2, 6, and 7 merged to form AEA 267 in 2003 (renamed Central Rivers AEA in 2017); AEAs 4 and 12 merged to form Northwest AEA in 2006; AEAs 15 and 16 merged to form Great Prairie AEA beginning in FY 2008; AEAs 13 and 14 merged to form Green Hills AEA beginning in FY 2011.
- For more information AEA funding, see the **Fiscal Topic**, School Aid — Area Education Agency Funding: www.legis.iowa.gov/docs/publications/FTNO/1224533.pdf.

Sources: Department of Education, LSA calculations
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

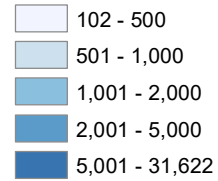
Certified Enrollment by School District — Fall 2020



Statewide Certified Enrollment

484,159

Certified Enrollment by District



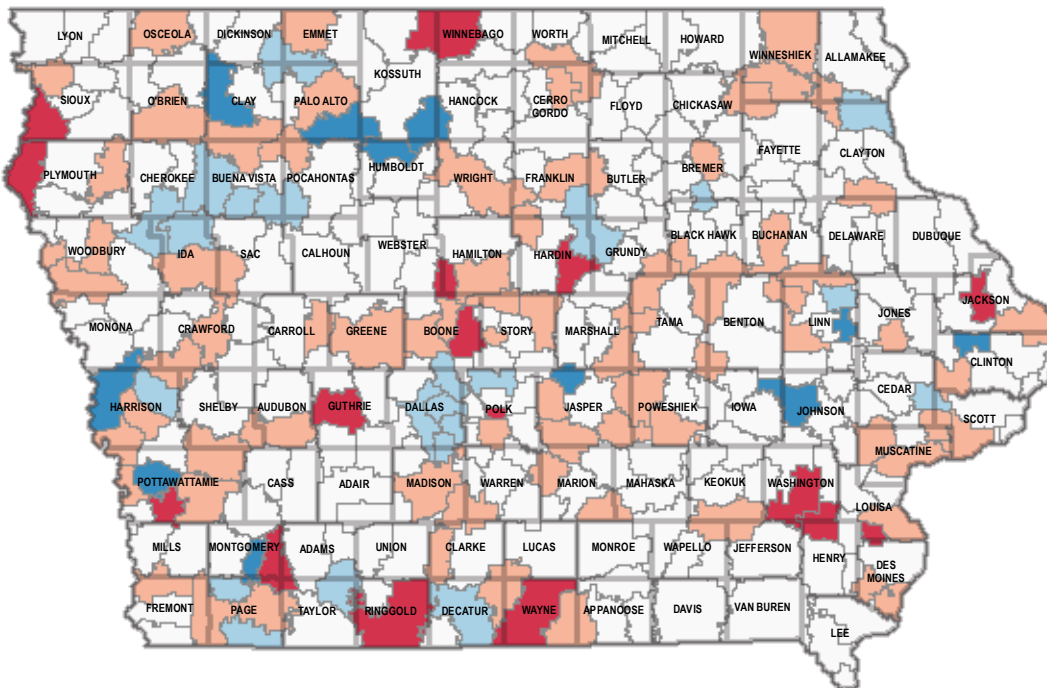
Highest Five:

1. Des Moines Ind.: 31,622
2. Cedar Rapids: 16,237
3. Sioux City: 14,815
4. Davenport: 14,471
5. Iowa City: 14,284

Lowest Five:

323. Gilmore City-Bradgate: 166
324. Twin Rivers: 159
325. LuVerne: 158
326. Stratford: 129
327. Diagonal: 102

Percent Change in Certified Enrollment — Fall 2020 vs. Fall 2019

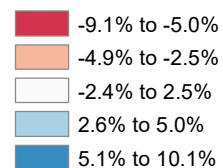


Statewide Enrollment Change

-5,936 Pupils

-1.21% Percent Change

Percent Change by District



Highest Five:

1. Stanton: 10.1%
2. Delwood: 9.5%
3. Clay Central-Everly: 9.0%
4. LuVerne: 8.4%
5. West Bend Mallard: 6.0%
5. Twin Rivers: 6.0%

Lowest Five:

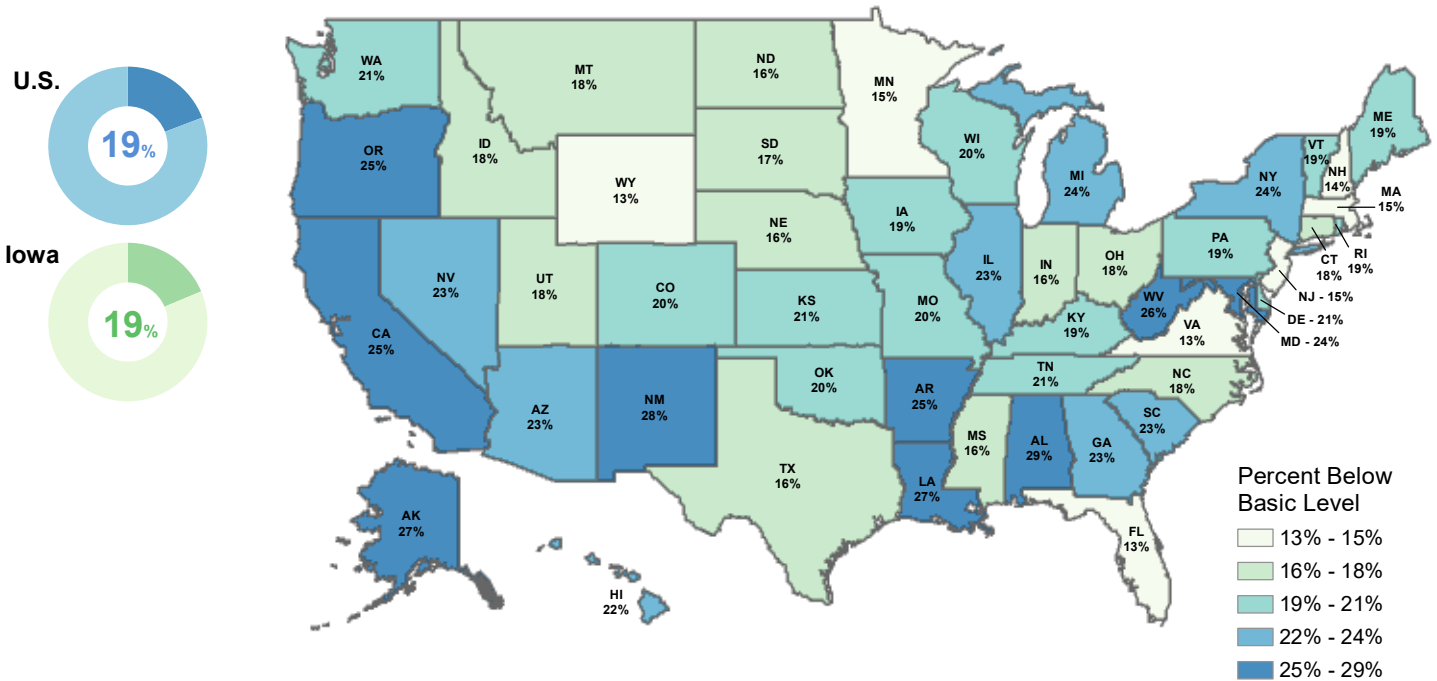
323. Guthrie Center: **-7.0%**
325. Andrew: **-7.4%**
325. Wayne: **-7.4%**
326. United: **-7.8%**
327. Morning Sun: **-9.1%**

Note: Certified enrollment refers to the October 2020 certified enrollment for each school district as reported by the Department of Education. This enrollment figure is used to establish funding for the 2021-2022 school year.

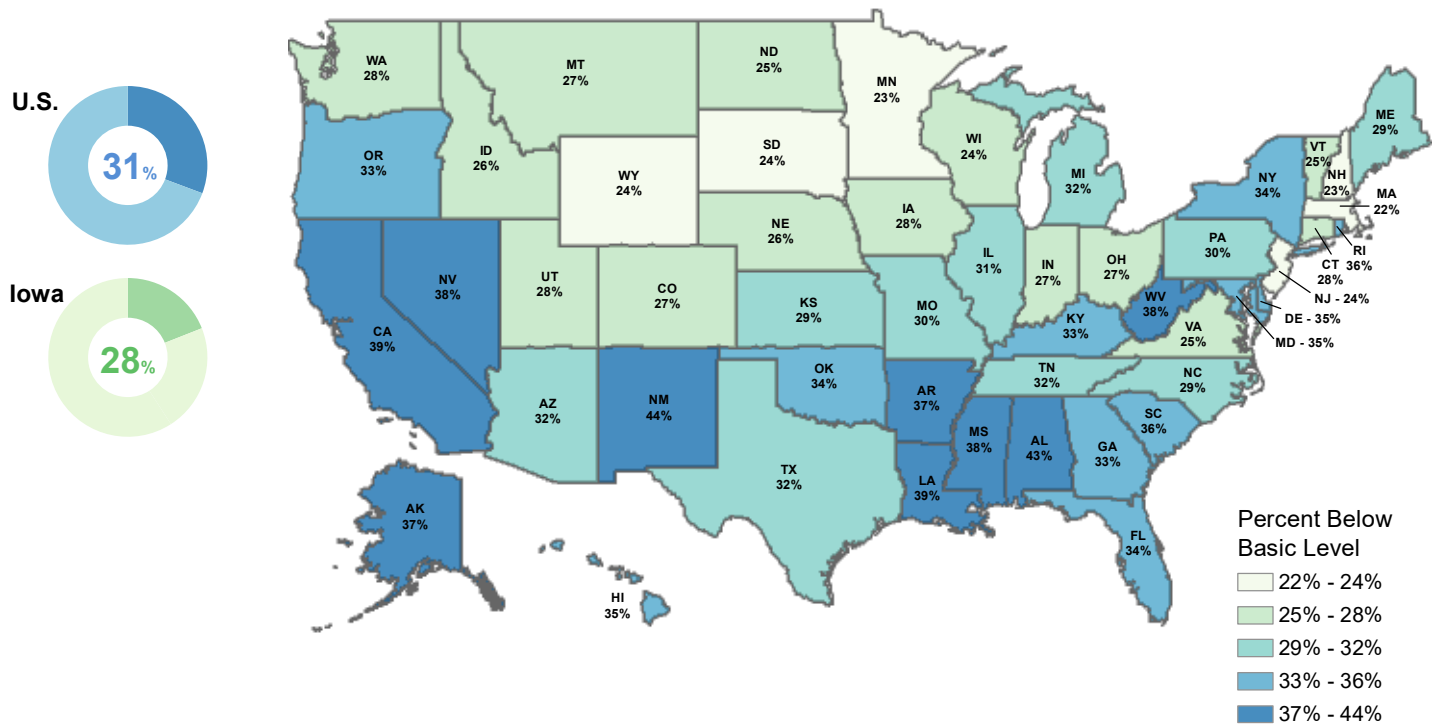
Sources: Department of Education, Bureau of Information and Analysis; LSA calculations
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

NAEP State Performance Levels in Math — 2019

Fourth Graders Who Scored Below the Basic Math Level



Eighth Graders Who Scored Below the Basic Math Level

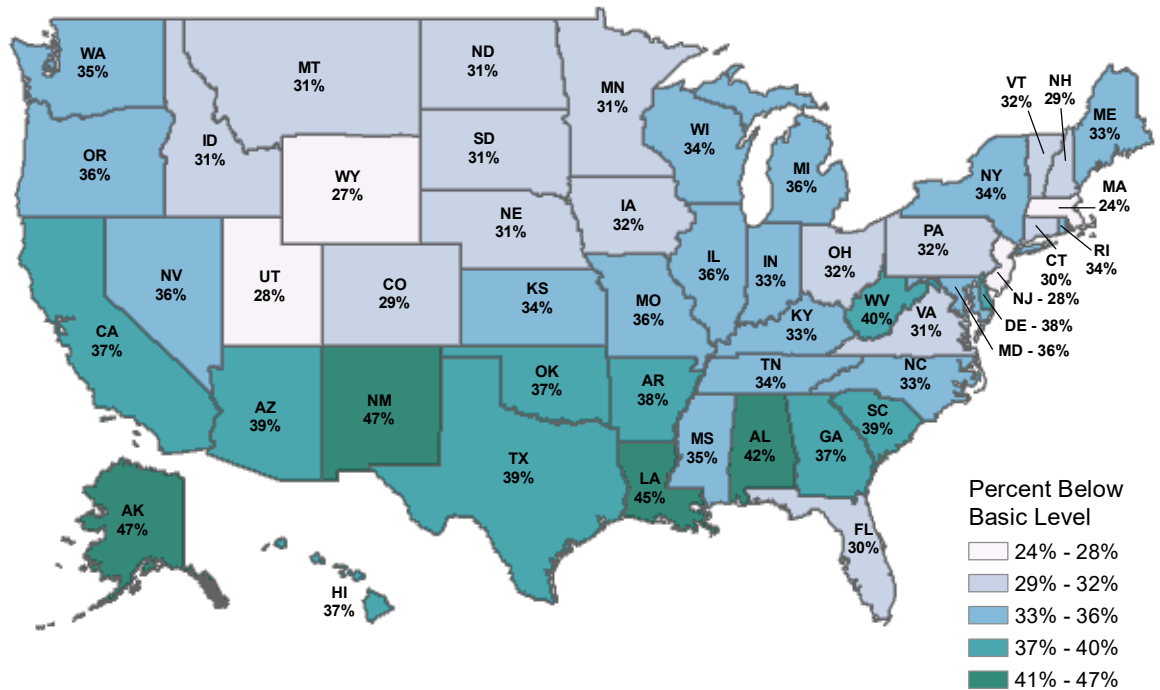
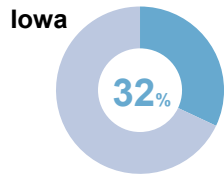
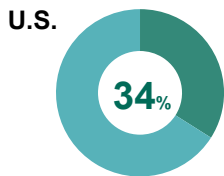


Notes: Fourth and eighth grade public school student mathematics achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP).
 For more information: www.nationsreportcard.gov/profiles/stateprofile

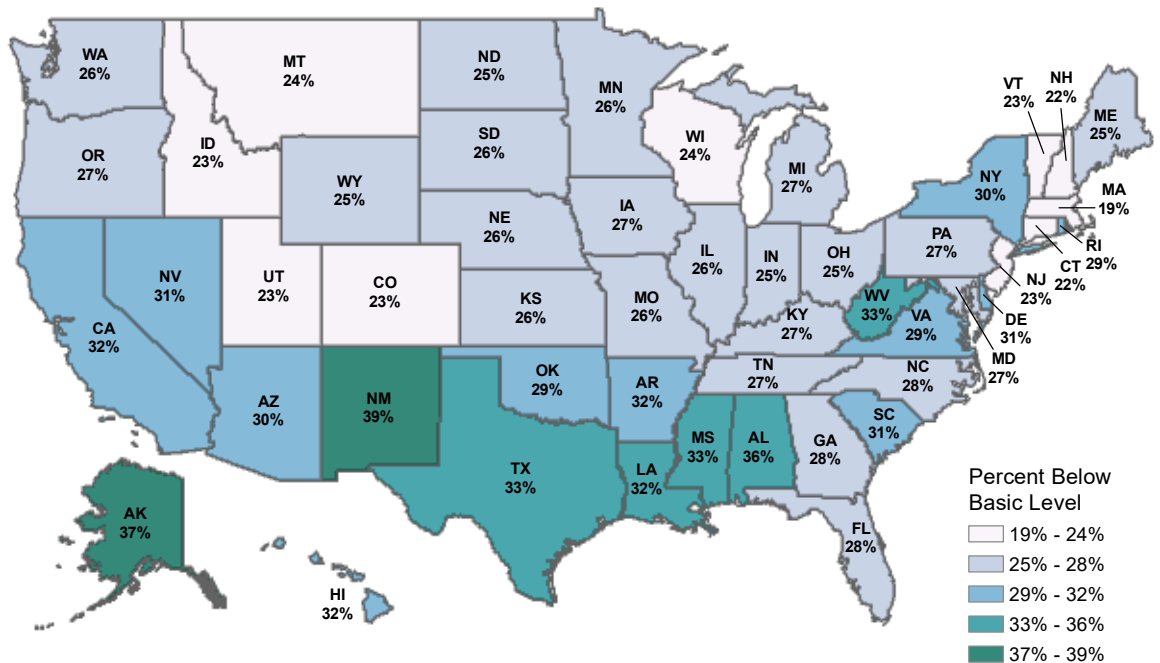
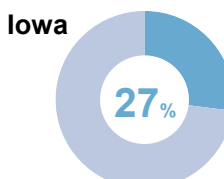
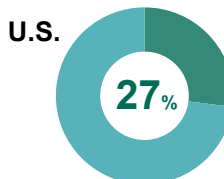
Source: U.S. Department of Education, National Center for Education Statistics, National Assessment of Educational Progress (NAEP)
 LSA Staff Contact: Lora Vargason (515.725.2249) lora.vargason@legis.iowa.gov

NAEP State Performance Levels in Reading — 2019

Fourth Graders Who Scored Below the Basic Reading Level



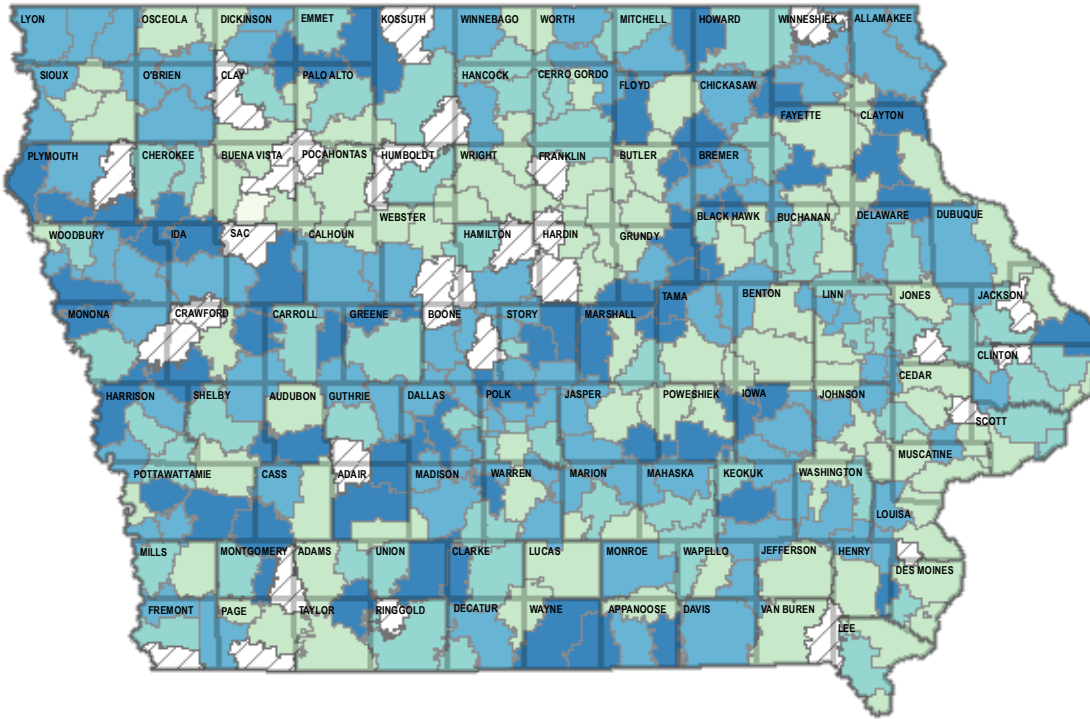
Eighth Graders Who Scored Below the Basic Reading Level



Notes: Fourth and eighth grade public school students' reading achievement levels, as measured and defined by the National Assessment of Educational Progress (NAEP) reading test.
 For more information: www.nationsreportcard.gov/profiles/stateprofile

High School Graduation Rate by District

Class of 2020 Four-Year Graduation Rate



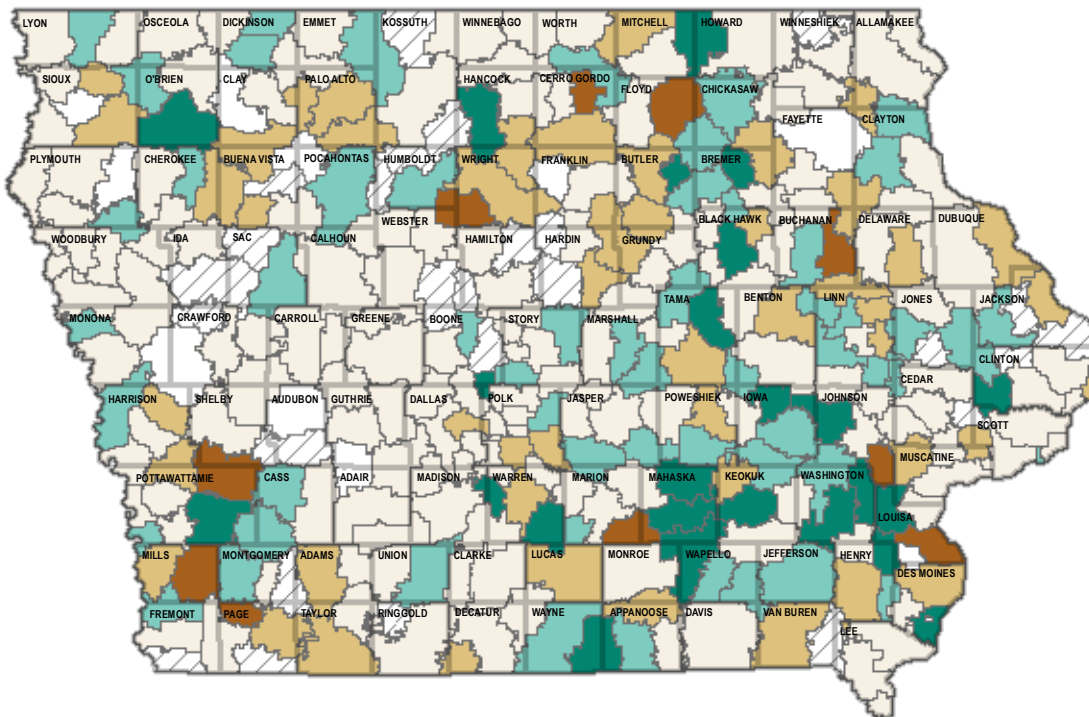
91.8%

Statewide Average Graduation Rate

Graduation Rate

- 0.0% - 56.2%
- 56.3% - 93.0%
- 93.1% - 96.0%
- 96.1% - 99.0%
- 99.1% - 100.0%
- Class Size Too Small*

Class of 2020 vs. Class of 2016 Four-Year Graduation Rate



+0.5%

Statewide Average Graduation Rate Change from 2016 to 2020

Five-Year Change

- 12.1% to -8.0%
- 7.9% to -3.0%
- 2.9% to 3.0%
- 3.1% to 8.0%
- 8.1% to 19.1%
- Class Size Too Small*

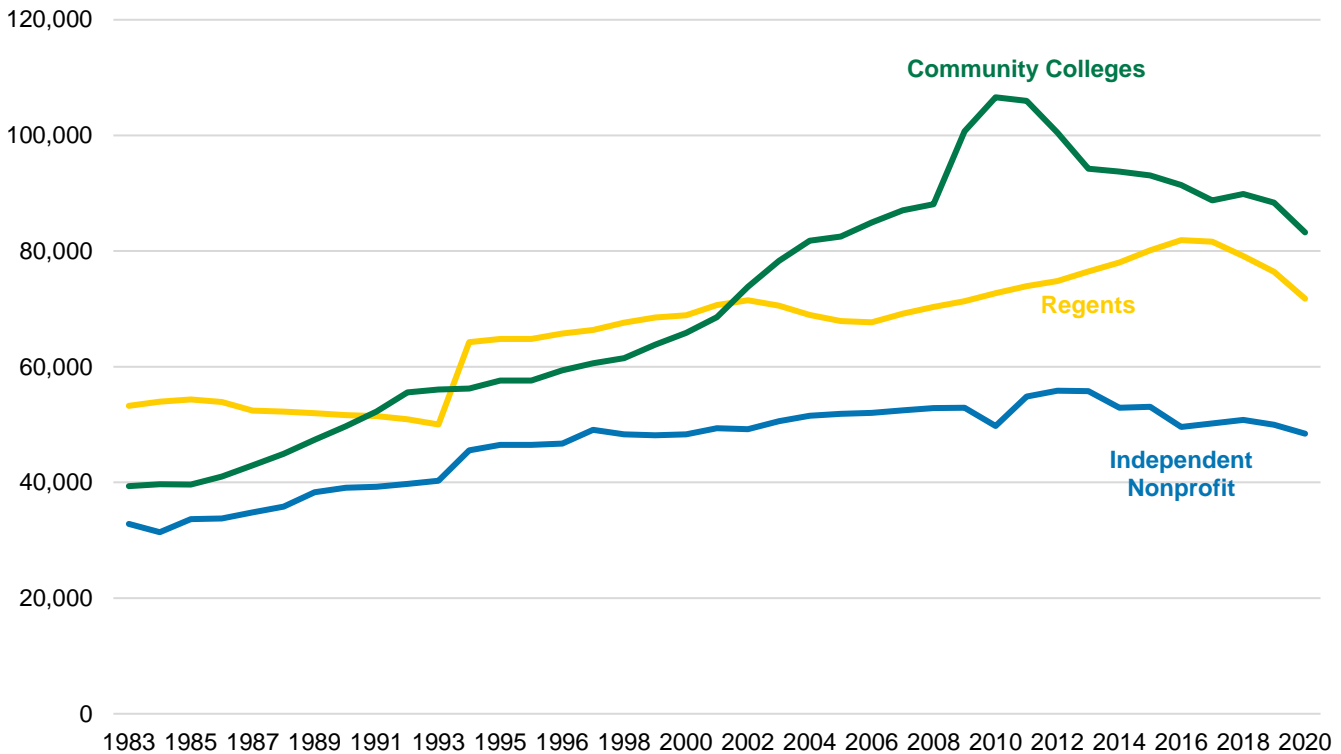
*Note: Districts with class sizes of fewer than 10 are not included in the maps. Additionally, classes that participate in whole grade sharing with another district are shown in the district that they attend. Storm Lake Community School District's four-year graduation rate (56.2%) is a low-end outlier due to the district's charter high school, which includes an intentional fifth year for many students. The district's most recent five-year graduation rate is 89.3%.

Sources: Iowa Department of Education, Bureau of Information and Analysis, Basic Educational Data Survey (BEDS); LSA calculations
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

HIGHER EDUCATION

Enrollment by Type of Iowa Higher Education Institution

Fall Undergraduate Enrollment by Type of Institution and Year



Undergraduate Enrollment

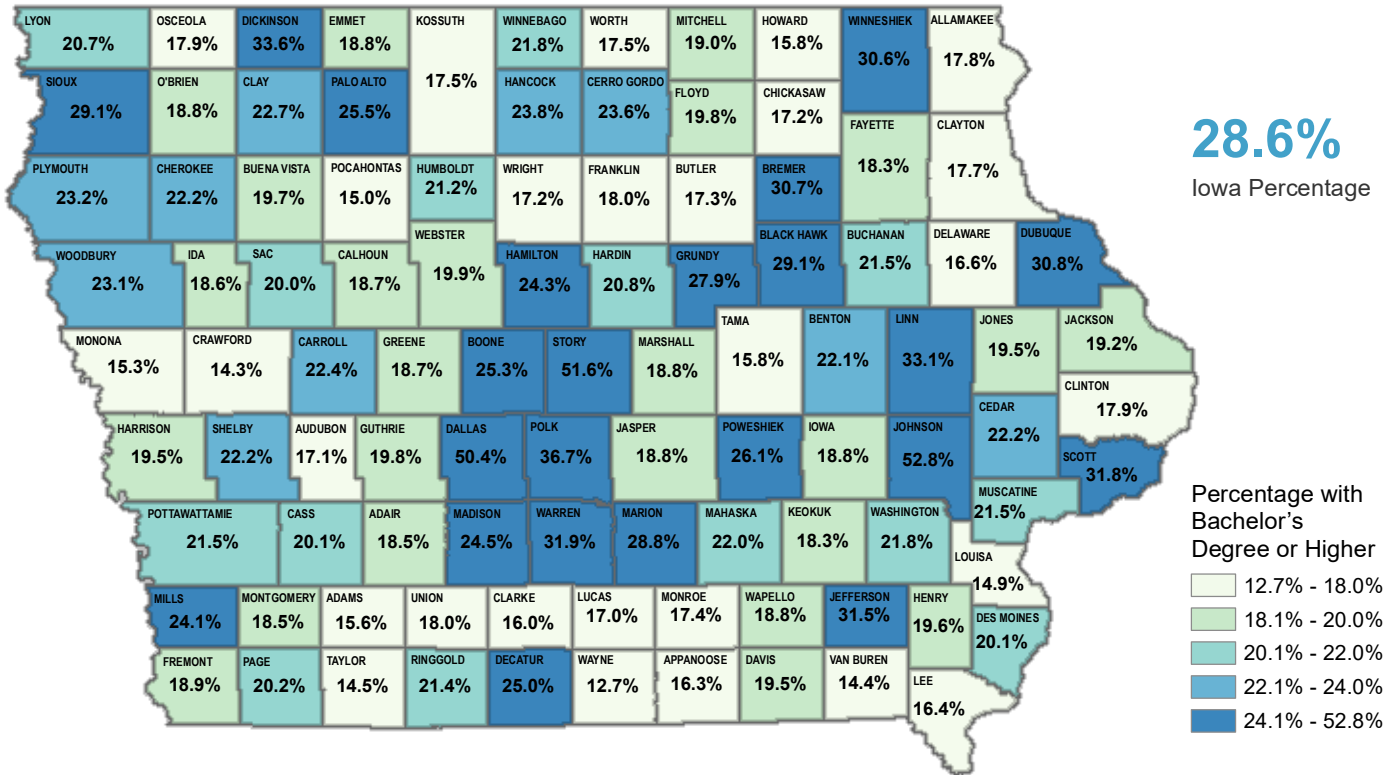
Fall	Regents	Independent Nonprofit	Community Colleges	Total	Percent Change
2010	72,708	49,750	106,596	229,054	1.8%
2011	73,948	54,854	105,975	234,777	2.5%
2012	74,811	55,858	100,519	231,188	-1.5%
2013	76,465	55,770	94,234	226,469	-2.0%
2014	78,047	52,898	93,772	224,717	-0.8%
2015	80,132	53,084	93,074	226,290	0.7%
2016	81,899	49,596	91,430	222,925	-1.5%
2017	81,621	50,199	88,792	220,612	-1.0%
2018	79,152	50,834	89,894	219,880	-0.3%
2019	76,423	49,958	88,375	214,756	-2.3%
2020	71,795	48,459	83,248	203,502	-5.2%

Notes:

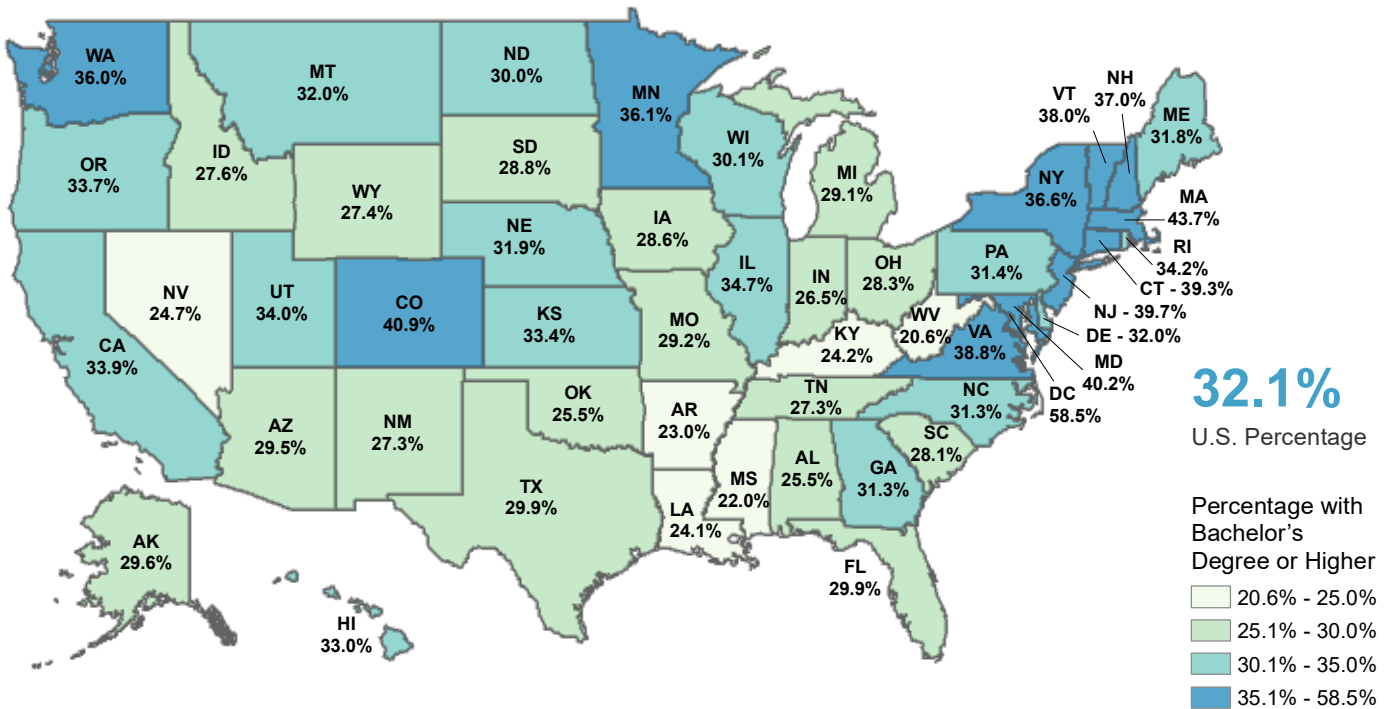
- 1) Includes resident and nonresident students.
- 2) Enrollment is fall headcount.
- 3) Does not include private for-profit four-year colleges or private nonprofit/for-profit two-year colleges.

Percent of Population Age 25 Years and Over with a Bachelor's Degree or Higher — 2015-2019 American Community Survey 5-Year Estimate

By County



By State



Source: U.S. Census Bureau 2015-2019 American Community Survey 5-Year Estimate
 LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

National Comparison of Government Expenditures for Higher Education – 2019

State	Expenditures (in billions)	Rank	Per Capita Expenditures	Rank
Alabama	\$ 5.7	16	\$ 1,161	6
Alaska	0.7	48	988	13
Arizona	5.2	18	731	38
Arkansas	2.8	32	941	17
California	37.5	1	947	16
Colorado	5.9	15	1,029	9
Connecticut	3.2	30	893	23
Delaware	1.5	39	1,581	1
Florida	8.9	7	416	50
Georgia	6.5	12	617	43
Hawaii	1.3	40	893	24
Idaho	1.1	41	644	41
Illinois	6.0	14	467	49
Indiana	6.5	11	975	14
IOWA	2.9	31	926	19
Kansas	2.6	34	885	26
Kentucky	4.0	25	886	25
Louisiana	3.7	28	802	34
Maine	0.8	46	604	44
Maryland	5.3	17	879	28
Massachusetts	5.1	19	741	37
Michigan	10.9	4	1,095	7
Minnesota	5.0	21	884	27
Mississippi	2.2	35	746	36
Missouri	3.4	29	550	48
Montana	0.9	43	865	30
Nebraska	1.9	36	1,006	10
Nevada	1.8	37	597	45
New Hampshire	0.9	44	635	42
New Jersey	6.2	13	694	39
New Mexico	2.6	33	1,232	5
New York	11.0	3	561	47
North Carolina	8.5	9	822	32
North Dakota	1.1	42	1,480	3
Ohio	8.7	8	747	35
Oklahoma	3.8	27	965	15
Oregon	4.2	24	998	11
Pennsylvania	10.8	5	840	31
Rhode Island	0.7	47	691	40
South Carolina	4.6	23	905	22
South Dakota	0.7	49	809	33
Tennessee	3.9	26	579	46
Texas	26.7	2	930	18
Utah	4.8	22	1,510	2
Vermont	0.9	45	1,358	4
Virginia	8.9	6	1,049	8
Washington	7.5	10	991	12
West Virginia	1.6	38	910	21
Wisconsin	5.1	20	872	29
Wyoming	0.5	50	925	20
National Total	<u>\$ 267.0</u>		<u>\$ 816.2</u>	

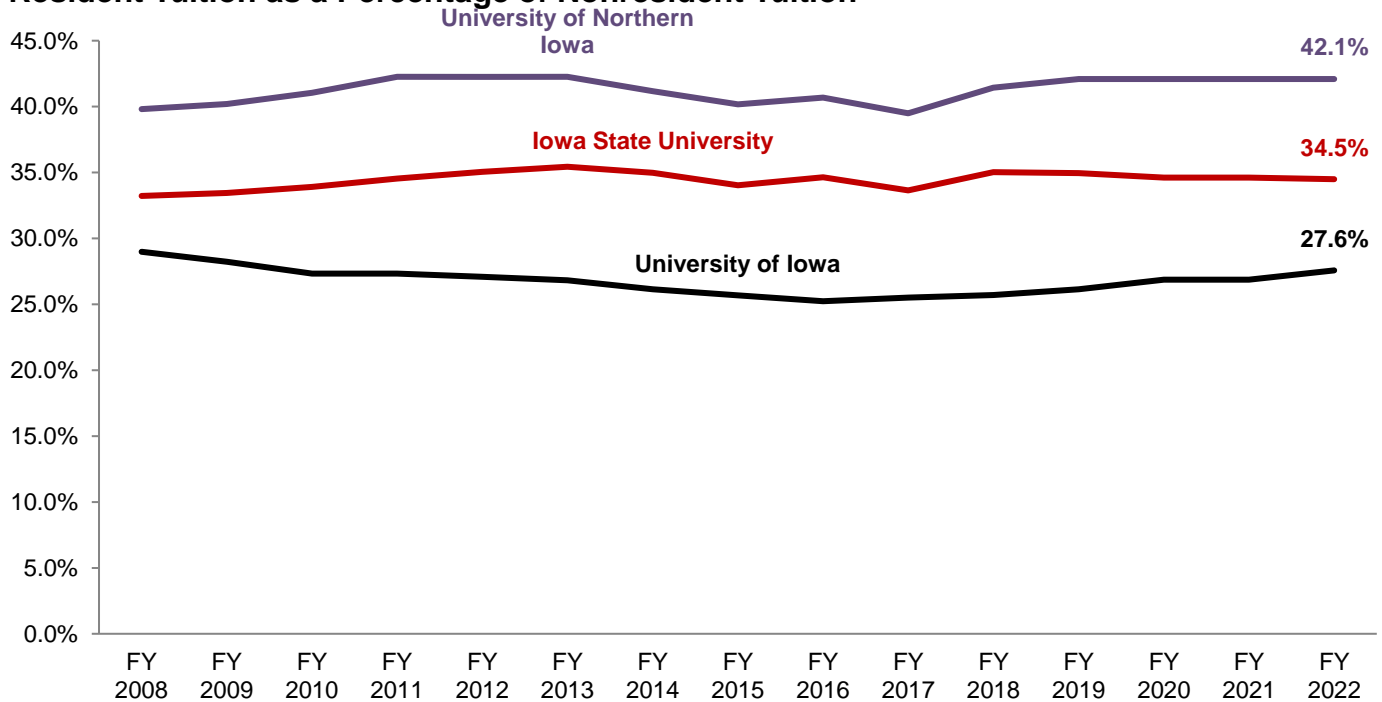
Source: U.S. Census Bureau, State and Local Government Finances
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Iowa Regents Annual Undergraduate Tuition

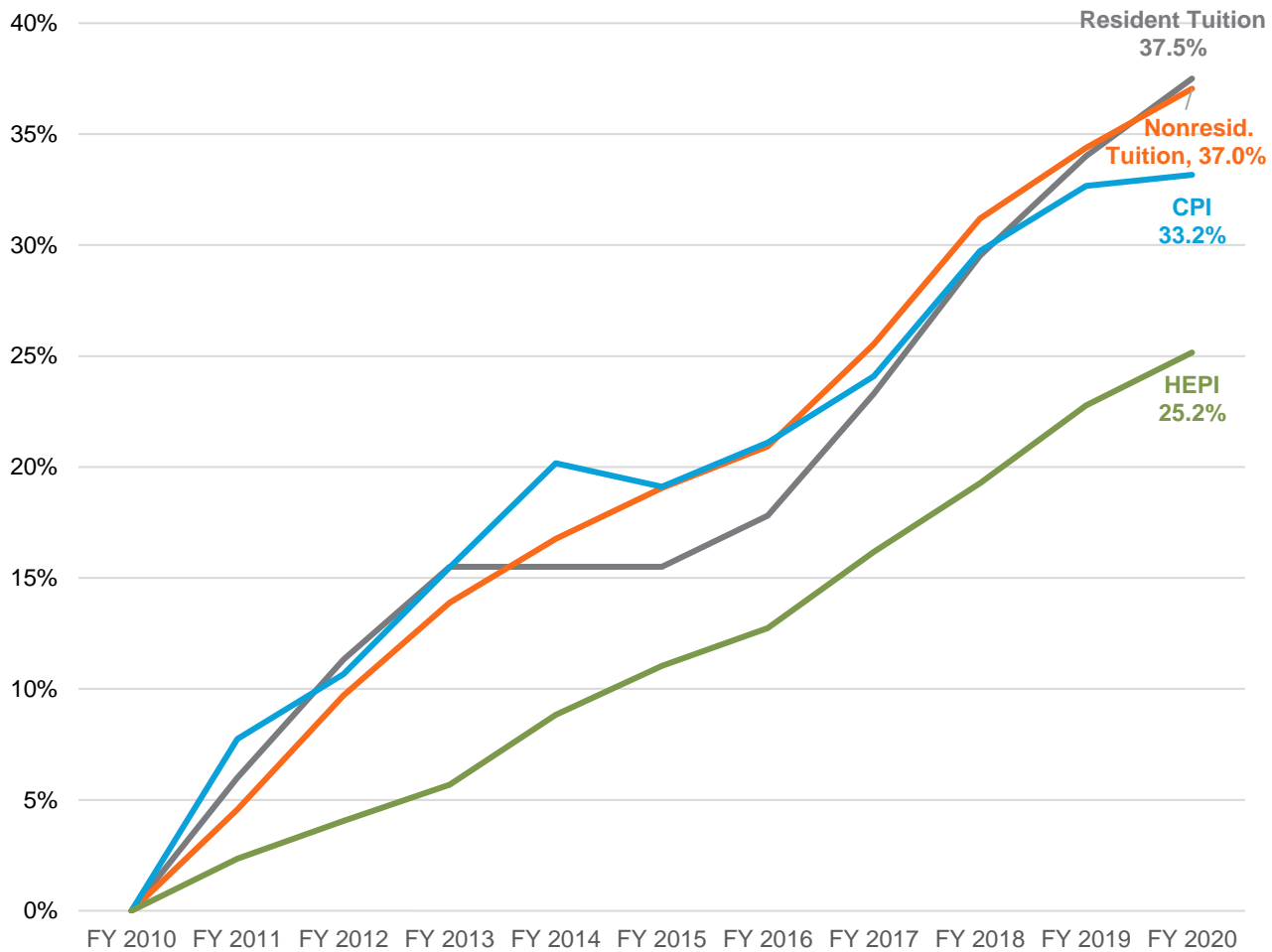
Academic Year	Residency	University of Iowa	Iowa State University	University of Northern Iowa
2012 - 2013	Resident	\$ 6,678	\$ 6,648	\$ 6,648
2012 - 2013	Nonresident	24,900	15,580	13,002
2013 - 2014	Resident	6,678	6,648	6,648
2013 - 2014	Nonresident	25,548	16,110	13,444
2014 - 2015	Resident	6,678	6,648	6,648
2014 - 2015	Nonresident	26,008	16,514	13,744
2015 - 2016	Resident	6,678	6,848	6,848
2015 - 2016	Nonresident	26,464	16,976	14,020
2016 - 2017	Resident	6,878	6,848	6,848
2016 - 2017	Nonresident	26,966	17,668	14,442
2017 - 2018	Resident	7,486	7,456	7,456
2017 - 2018	Nonresident	29,130	18,280	15,164
2018 - 2019	Resident	7,770	7,740	7,665
2018 - 2019	Nonresident	29,736	18,760	15,734
2019 - 2020	Resident	8,073	8,042	7,665
2019 - 2020	Nonresident	30,036	19,200	16,144
2020 - 2021	Resident	8,073	8,042	7,665
2020 - 2021	Nonresident	30,036	19,534	16,546
2021 - 2022	Resident	8,356	8,324	7,780
2021 - 2022	Nonresident	30,319	24,136	18,480

Note: Amounts exclude mandatory fees.

Resident Tuition as a Percentage of Nonresident Tuition



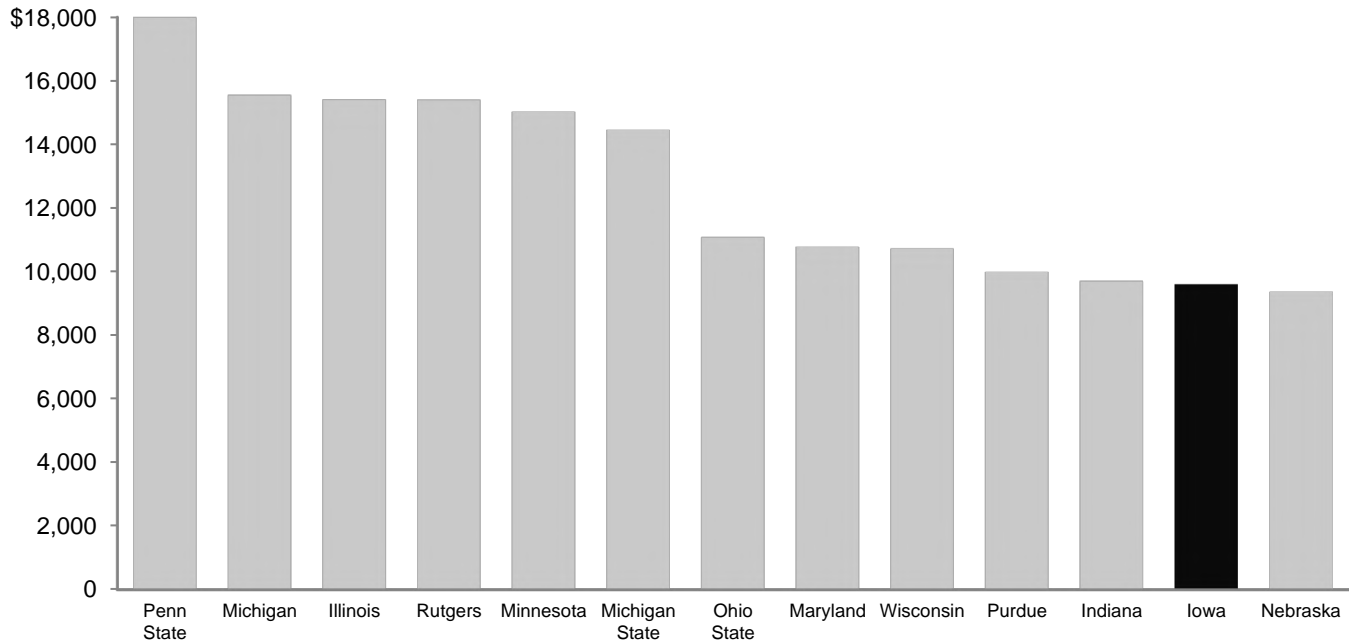
Iowa Regents Undergraduate Tuition Growth (Cumulative Growth Since FY 2010)



Notes:

Tuition Growth = Growth in average undergraduate resident and nonresident tuitions at the three Regents universities.
 CPI = Consumer Price Index - represents students' decreasing buying power based on the CPI-U for all Midwest Urban Consumers as published by the U.S. Bureau of Labor Statistics (BLS) since FY 2010.
 HEPI = Higher Education Price Index - represents the institutions' increasing costs after FY 2010.

Undergraduate Resident Annual Tuition and Fees at Big 10 Institutions 2020-2021

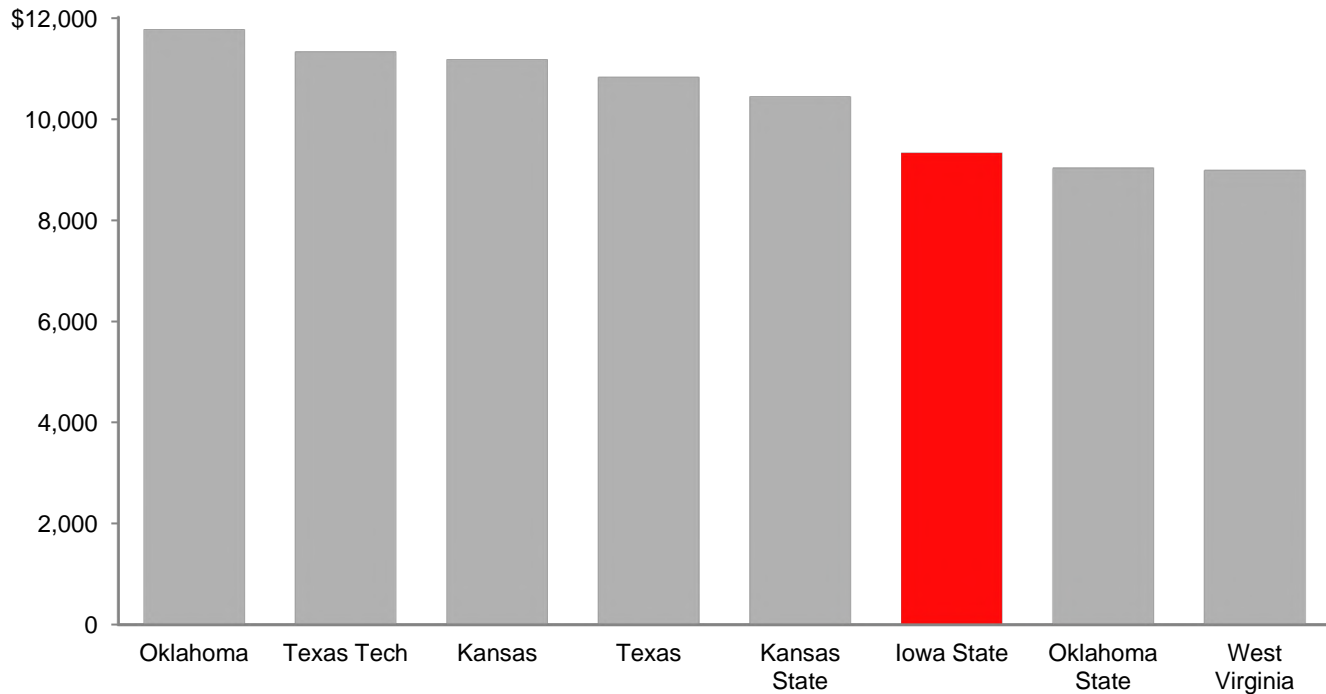


Institution	2016-17	2017-18	2018-19	2019-20	2020-21
Penn State	\$ 17,900	\$ 18,436	\$ 18,454	\$ 18,450	\$ 18,450
Michigan	14,402	14,826	15,262	15,558	15,558
Illinois	15,698	15,868	15,094	15,122	15,416
Rutgers	13,829	14,085	14,974	15,407	15,407
Minnesota	14,142	14,417	14,693	15,027	15,027
Michigan State	14,063	14,460	14,460	14,460	14,460
Ohio State	10,037	10,591	10,726	11,084	11,084
Maryland	10,182	10,399	10,595	10,779	10,779
Wisconsin	10,488	10,533	10,555	10,725	10,725
Purdue	10,002	9,992	9,992	9,992	9,992
Indiana	10,388	10,533	10,681	10,947	9,707
Iowa	8,325	8,964	9,267	9,606	9,606
Nebraska	8,538	8,901	9,154	9,366	9,366

Notes:

- 1) Figures reflect the cost to a first-time, full-time undergraduate, typically on a nine-month academic year of 30 semester hours or 45 quarter hours.
- 2) The Big 10 consists of 14 member schools. Northwestern University is a private university and is not included here.

Undergraduate Resident Annual Tuition and Fees at Big 12 Institutions 2020-2021

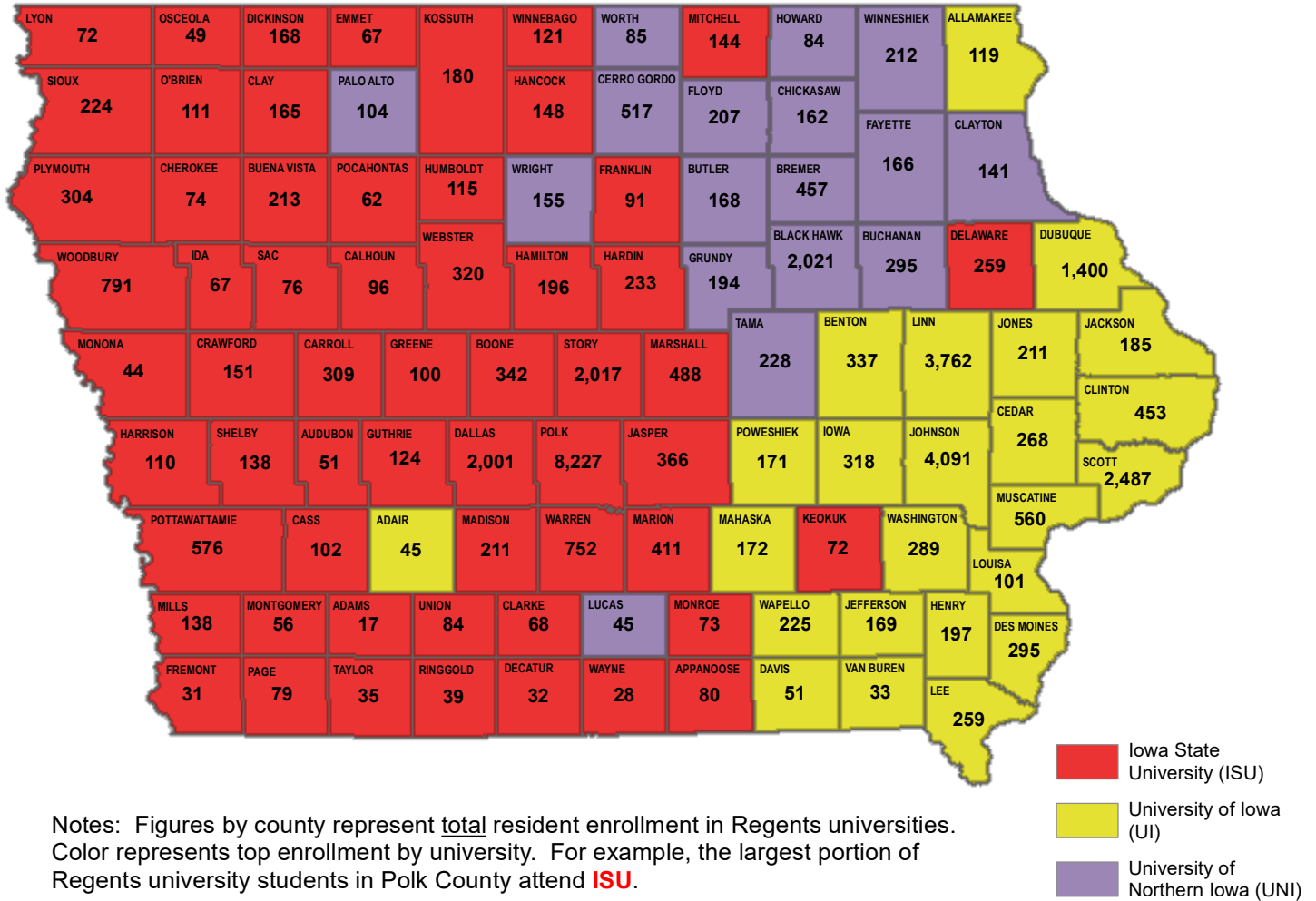


Institution	2016-17	2017-18	2018-19	2019-20	2020-21
Oklahoma	\$ 10,881	\$ 11,538	\$ 11,763	\$ 11,763	\$ 11,763
Texas Tech	9,781	10,771	11,045	11,320	11,320
Kansas	11,455	10,824	11,148	11,166	11,166
Texas	10,110	10,136	10,606	10,818	10,818
Kansas State	9,874	10,135	10,263	10,432	10,432
Iowa State	8,219	8,636	8,988	9,320	9,316
Oklahoma State	8,321	8,738	9,019	9,019	9,019
West Virginia	7,992	8,376	8,856	8,976	8,976

Notes:

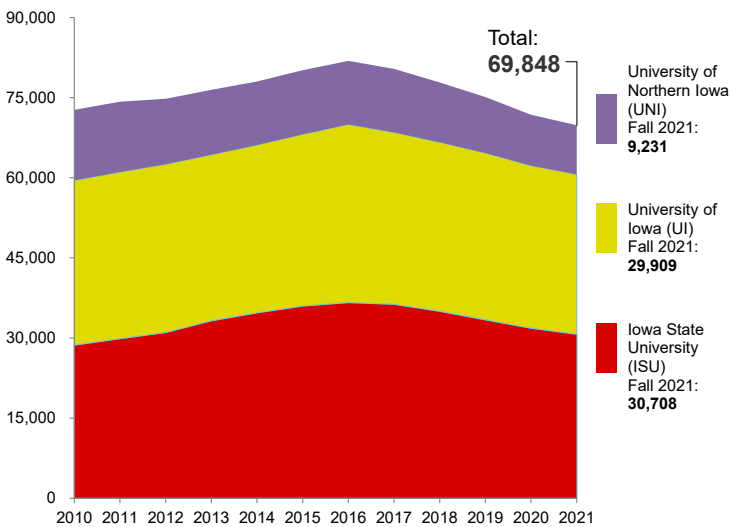
- 1) Figures reflect the cost to a first-time, full-time undergraduate, typically on a nine-month academic year of 30 semester hours or 45 quarter hours.
- 2) The Big 12 consists of 10 member schools. Baylor University and Texas Christian University are private universities and are not included here.

Regents Resident Enrollment by County — Fall 2021

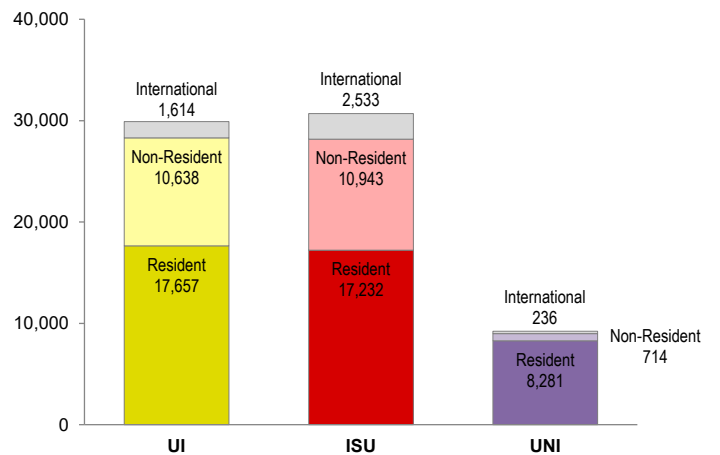


Notes: Figures by county represent total resident enrollment in Regents universities. Color represents top enrollment by university. For example, the largest portion of Regents university students in Polk County attend ISU.

Total Enrollment at Iowa Regents Institutions



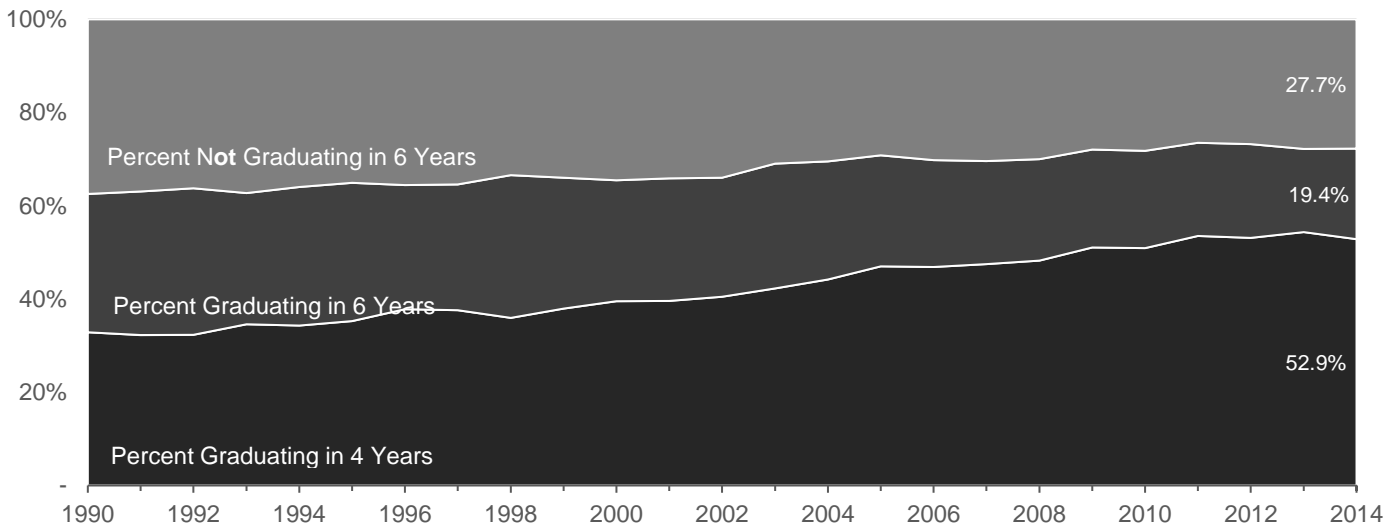
Fall 2021 Resident and Non-Resident Enrollment



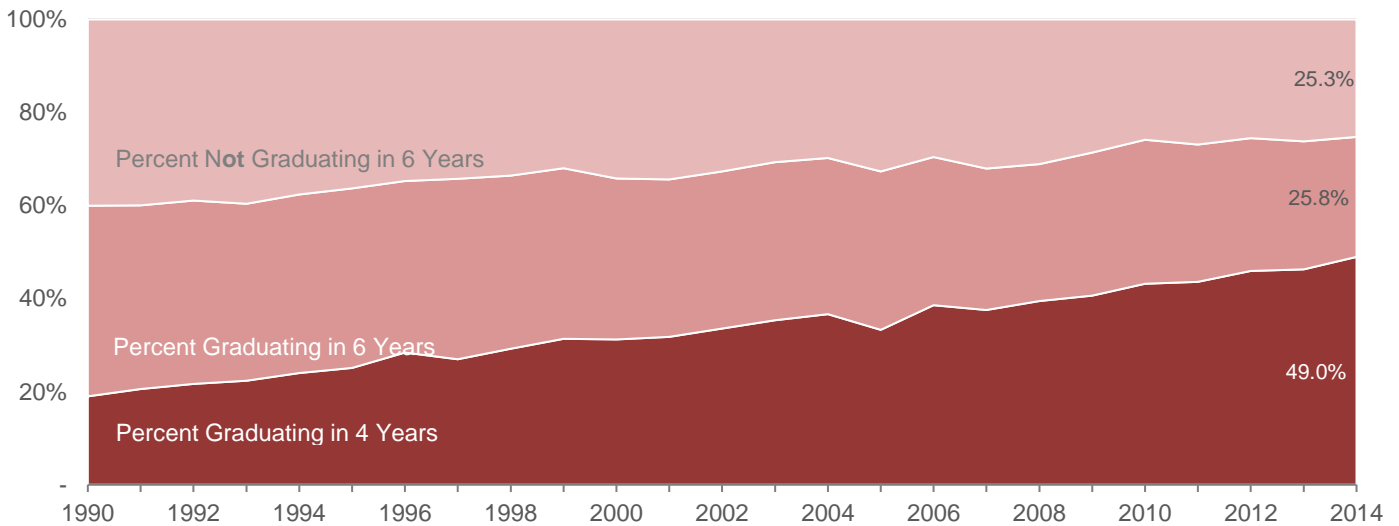
Sources: Board of Regents, Fall Enrollment Report; LSA calculations
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

Regents Graduation Rates by Entering Year (Cohort Years 1990 - 2014)

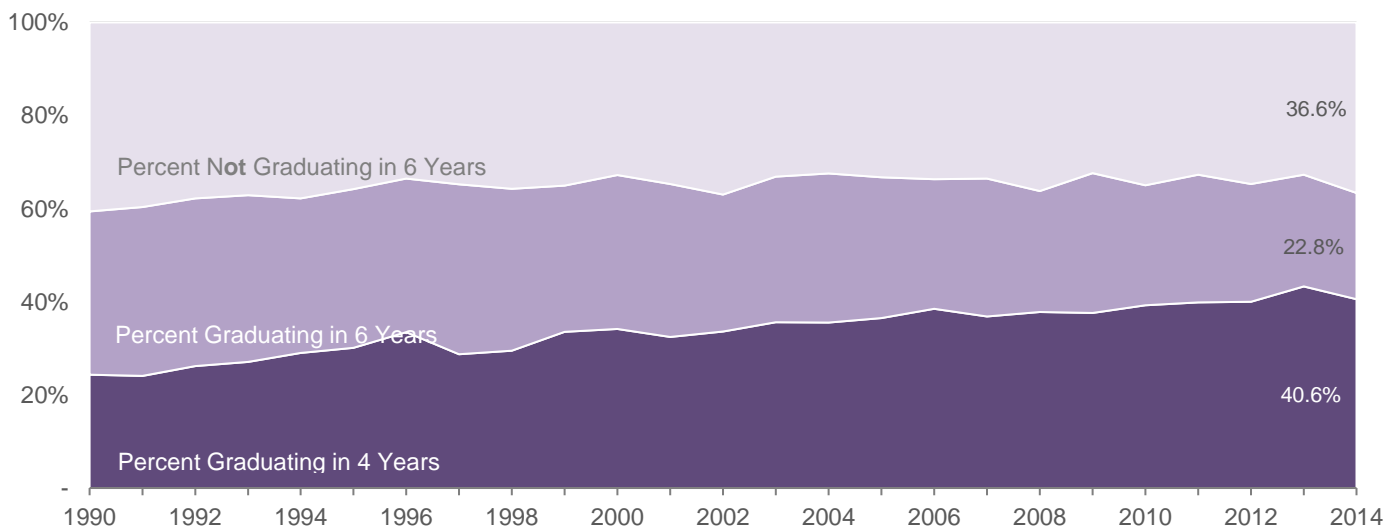
University of Iowa



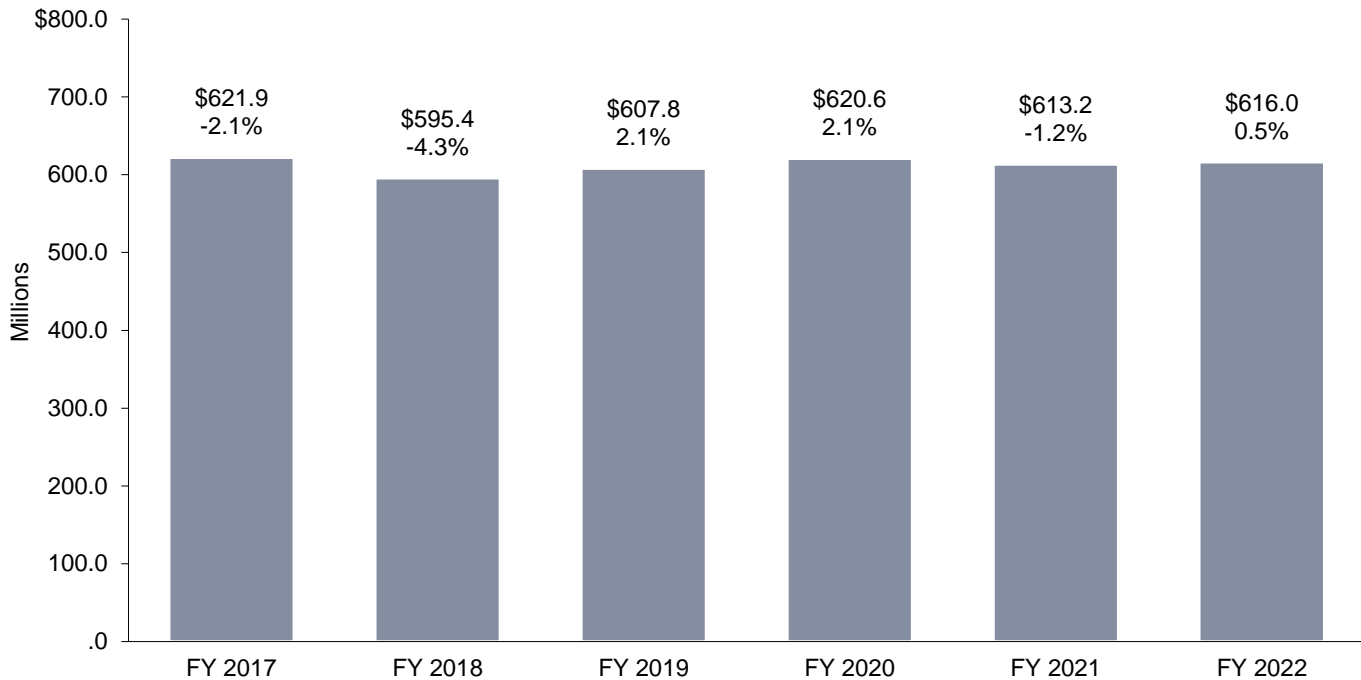
Iowa State University



University of Northern Iowa



General Fund and Other Fund Appropriations for Regents Board and Institutions (FY 2017 to FY 2022)



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2017	\$ 621,866,051	\$ -13,468,199	-2.1%
FY 2018	595,412,898	-26,453,153	-4.3%
FY 2019	607,846,605	12,433,707	2.1%
FY 2020	620,649,723	12,803,118	2.1%
FY 2021	613,157,682	-7,492,041	-1.2%
FY 2022	615,972,798	2,815,116	0.5%

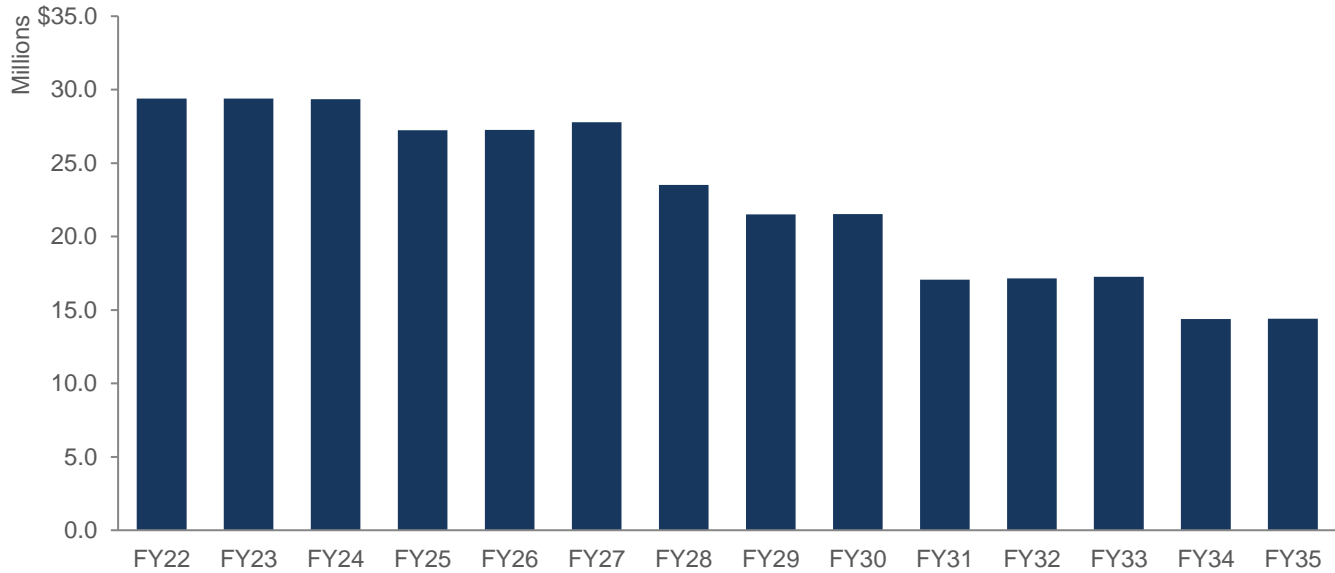
Percent Change

Percent change FY 2017 through estimated FY 2022	-0.9%
Five-year average annual change	-0.2%

Notes:

- 1) Includes appropriations made by the Education, Economic Development, Agriculture and Natural Resources, Health and Human Services appropriations subcommittees, as well as the annual Tuition Replacement appropriation.
- 2) Includes operational funds only. Does not include funds for capitals or infrastructure.
- 3) Includes funds allocated from the Iowa Care Account to the University of Iowa Hospitals and Clinics through FY 2014. The Iowa Care Account was eliminated in FY 2015.
- 4) Supplemental appropriations and salary adjustments are included.
- 5) FY 2021 and FY 2022 are estimated.

Estimated Iowa Tuition Replacement Requirement



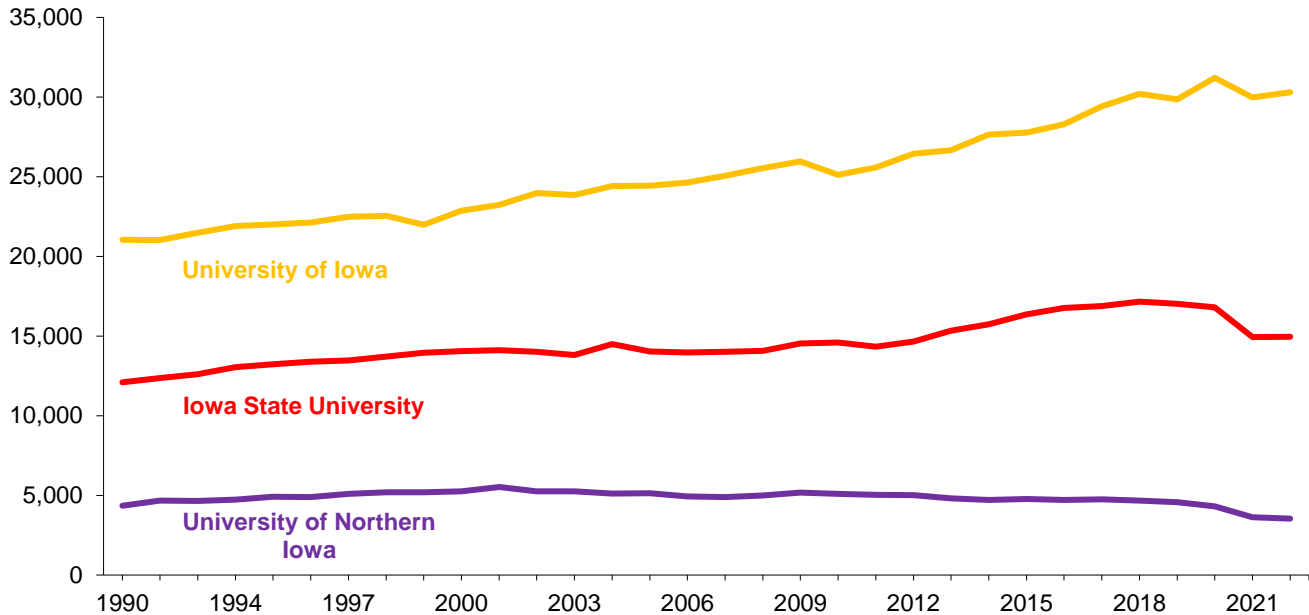
Fiscal Year	Amount Due	Fiscal Year	Amount Due
2022	\$ 29,390,830	2030	\$ 21,522,859
2023	29,399,635	2031	17,068,132
2024	29,343,229	2032	17,139,804
2025	27,245,257	2033	17,255,105
2026	27,260,805	2034	14,387,122
2027	27,776,842	2035	14,410,361
2028	23,519,630	2036	3,207,262
2029	21,505,626		

Notes:

- 1) The tuition replacement requirement is the amount of money required to fund debt service on Academic Building Revenue Bonds to avoid passing the cost on to students in the form of tuition increases. The bonds are secured with tuition fees.
- 2) These estimates include all currently authorized Academic Building Revenue Bonds and are subject to change based on actual experience with respect to investment earnings on construction funds, bond reserve funds, sinking funds on bonds issued, and projected sale dates and interest rates for bonds not yet issued.

Employees at Regents Institutions

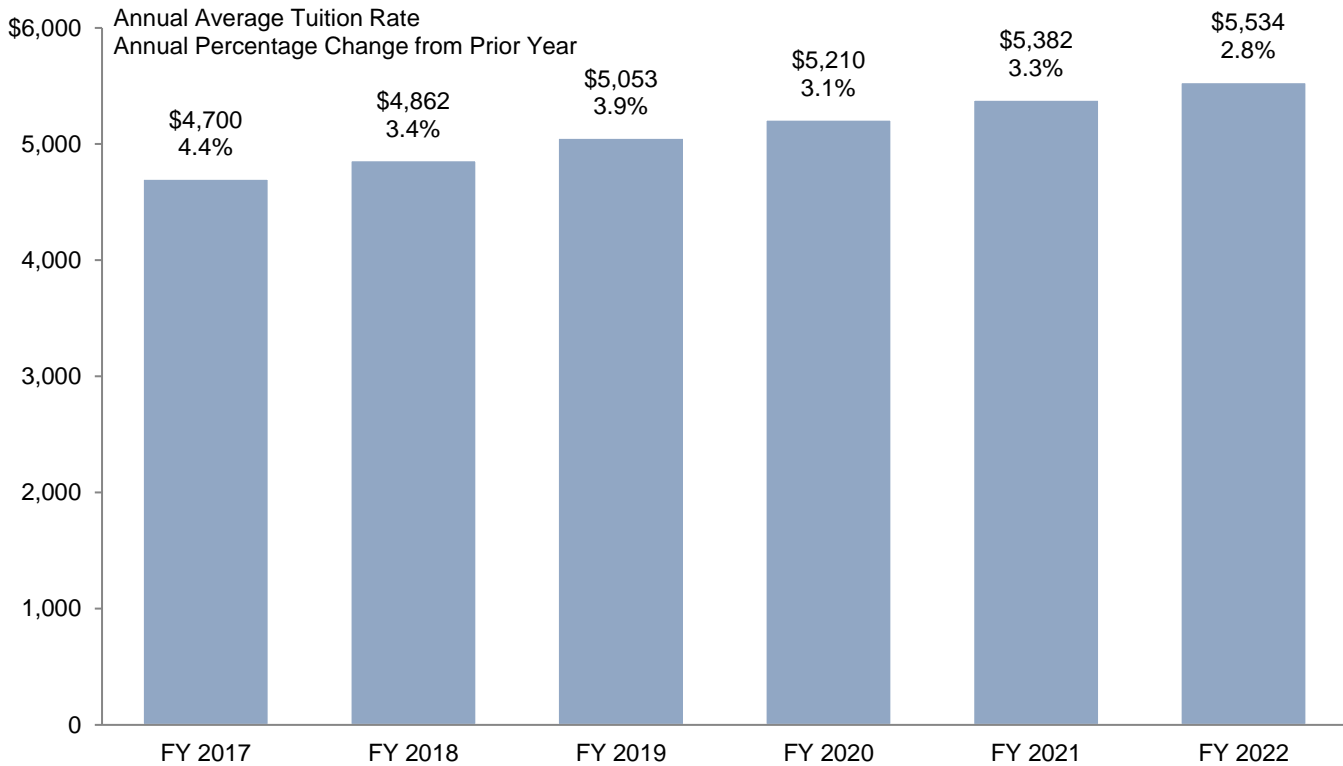
(based on October payroll reports)



Fiscal Year	University of Iowa	Iowa State University	University of Northern Iowa	Iowa School for the Deaf	Braille and Sight Saving	Total
2011-2012	26,452	14,647	5,021	130	78	46,328
2012-2013	26,665	15,328	4,814	136	78	47,021
2013-2014	27,657	15,748	4,721	128	80	48,334
2014-2015	27,776	16,362	4,777	131	77	49,123
2015-2016	28,288	16,767	4,720	139	73	49,987
2016-2017	29,420	16,887	4,744	179	78	51,308
2017-2018	30,207	17,160	4,666	180	83	52,296
2018-2019	29,860	17,029	4,571	179	79	51,718
2019-2020	31,209	16,803	4,304	171	82	52,569
2020-2021	29,978	14,932	3,631	168	79	48,788
2021-2022	30,299	14,953	3,541	164	79	49,036

Note: Employees include full-time and part-time staff, temporary staff, and student staff.

Community College Resident Tuition Statewide Average Growth

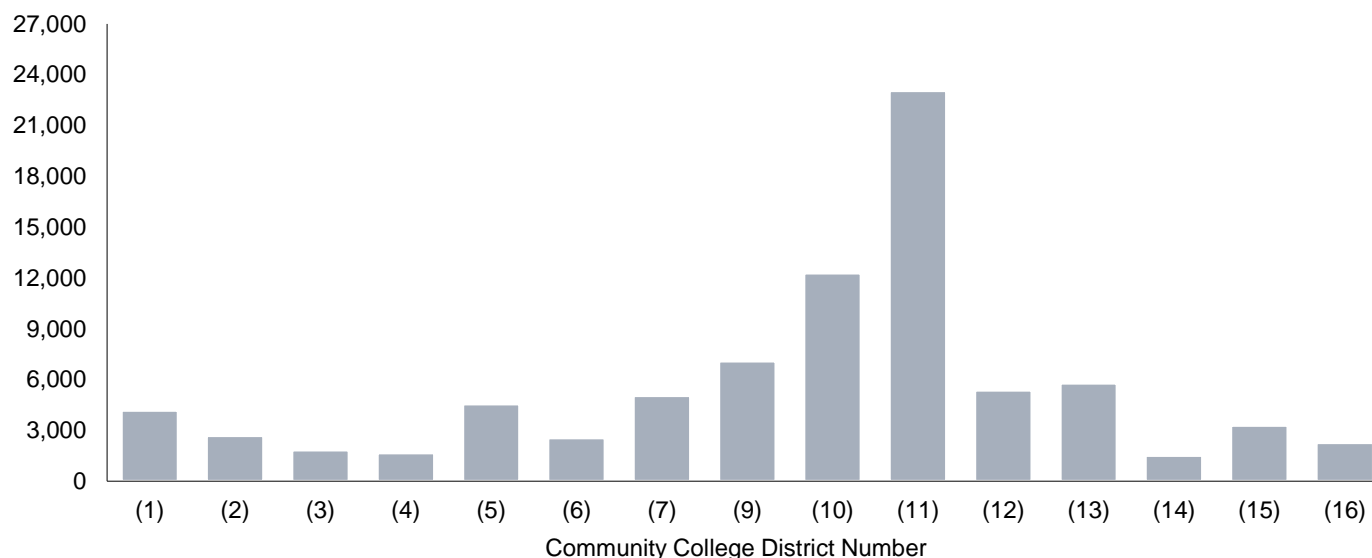


Iowa Community College Resident Annual Tuition

Community College	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Northeast Iowa	\$ 4,800	\$ 4,890	\$ 5,100	\$ 5,220	\$ 5,280	\$ 5,400
North Iowa Area	4,223	4,433	4,628	4,793	4,973	5,153
Iowa Lakes	5,010	5,160	5,370	5,490	5,670	5,730
Northwest Iowa	4,710	4,860	5,070	5,190	5,340	5,490
Iowa Central	4,740	4,920	5,070	5,220	5,400	5,520
Iowa Valley	4,890	5,040	5,190	5,340	5,430	5,520
Hawkeye	4,830	5,100	5,370	5,610	5,760	6,060
Eastern Iowa	4,470	4,650	4,860	5,040	5,250	5,370
Kirkwood	4,620	4,860	5,070	5,280	5,400	5,580
Des Moines Area	4,410	4,530	4,680	4,800	5,100	5,220
Western Iowa Tech	4,290	4,380	4,470	4,590	4,740	4,890
Iowa Western	4,710	4,800	5,070	5,340	5,610	5,820
Southwestern	4,740	4,920	5,130	5,310	5,520	5,670
Indian Hills	4,950	5,100	5,280	5,400	5,550	5,700
Southeastern	5,100	5,280	5,430	5,520	5,700	5,880
Statewide Average	\$ 4,700	\$ 4,862	\$ 5,053	\$ 5,210	\$ 5,382	\$ 5,534
Rate of Growth	4.4%	3.4%	3.9%	3.1%	3.3%	2.8%

Note: Annual tuition rates are based on 30 credit hours per semester.

Iowa Community College Student Enrollment Fall 2020

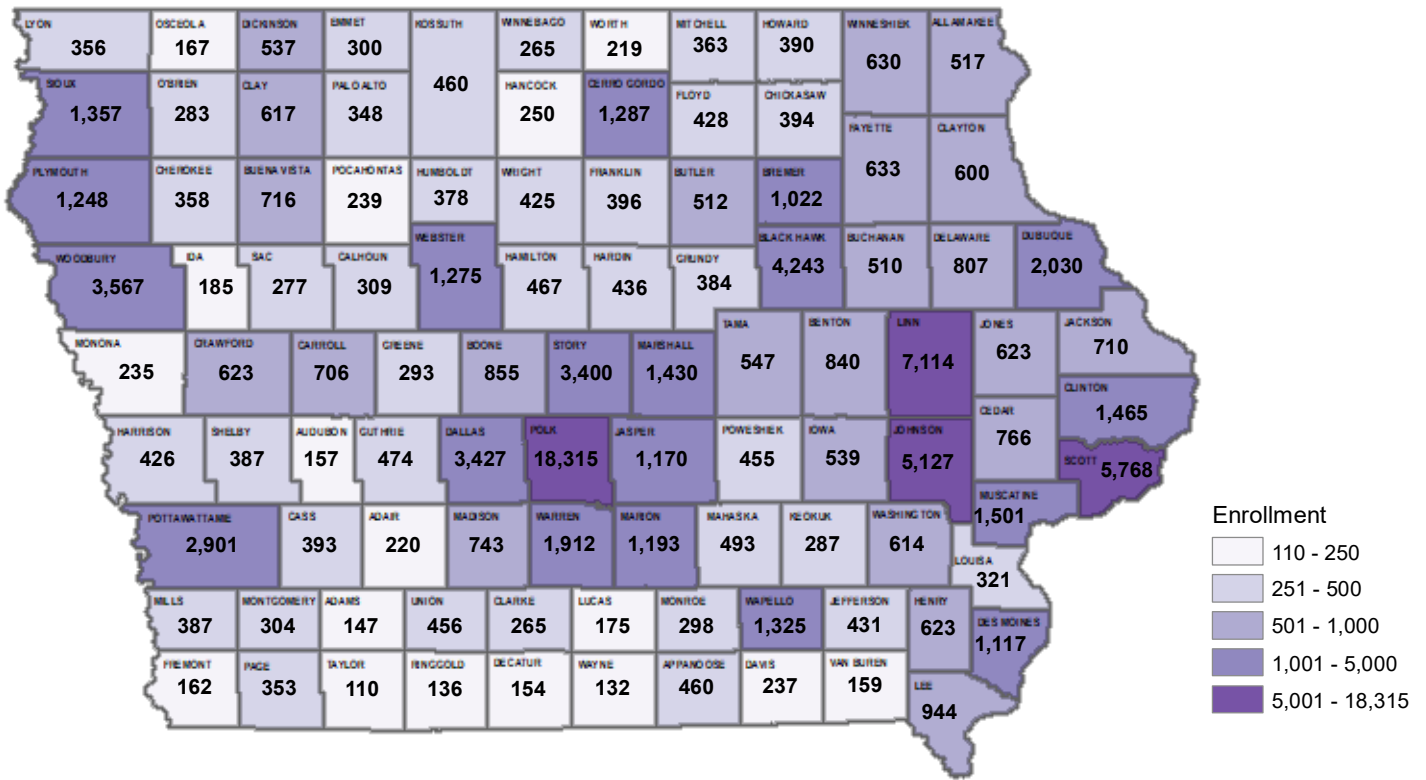


Iowa Community College Fall Term Enrollments

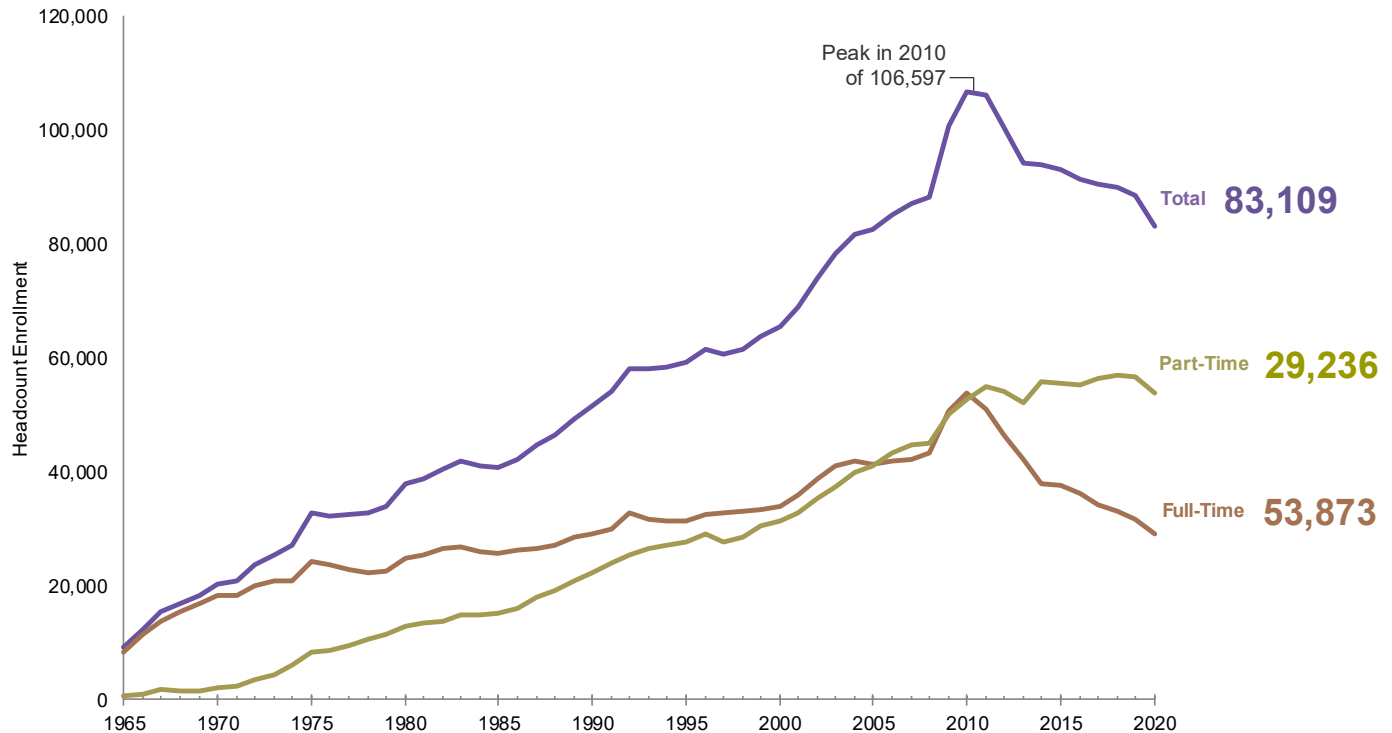
Community College (Dist. Number)	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Percent Change Fall 2016 to Fall 2020
Northeast Iowa (1)	4,730	4,545	4,418	4,410	4,167	-11.9%
North Iowa Area (2)	3,023	2,947	2,995	2,894	2,681	-11.3%
Iowa Lakes (3)	2,160	2,067	2,120	2,069	1,833	-15.1%
Northwest Iowa (4)	1,638	1,642	1,747	1,773	1,670	2.0%
Iowa Central (5)	5,718	5,489	5,350	4,998	4,561	-20.2%
Iowa Valley (6)	2,873	2,888	2,754	2,708	2,557	-11.0%
Hawkeye (7)	5,531	5,605	5,234	5,112	5,042	-8.8%
Eastern Iowa (9)	7,872	7,666	7,771	8,002	7,081	-10.0%
Kirkwood (10)	14,745	14,480	14,322	14,182	12,280	-16.7%
Des Moines Area (11)	22,446	22,982	23,474	23,258	23,051	2.7%
Western Iowa Technical (12)	5,660	5,730	5,673	5,976	5,360	-5.3%
Iowa Western (13)	6,178	6,168	6,023	5,322	5,784	-6.4%
Southwestern (14)	1,646	1,574	1,547	1,581	1,503	-8.7%
Indian Hills (15)	4,366	4,090	3,918	3,612	3,279	-24.9%
Southeastern (16)	2,844	2,658	2,548	2,478	2,260	-20.5%
Total	91,430	90,531	89,894	88,375	83,109	-9.1%

Note: Includes full-time and part-time students.

Community College Enrollment — Academic Year 2020-2021



Fall Enrollment 1965-2020

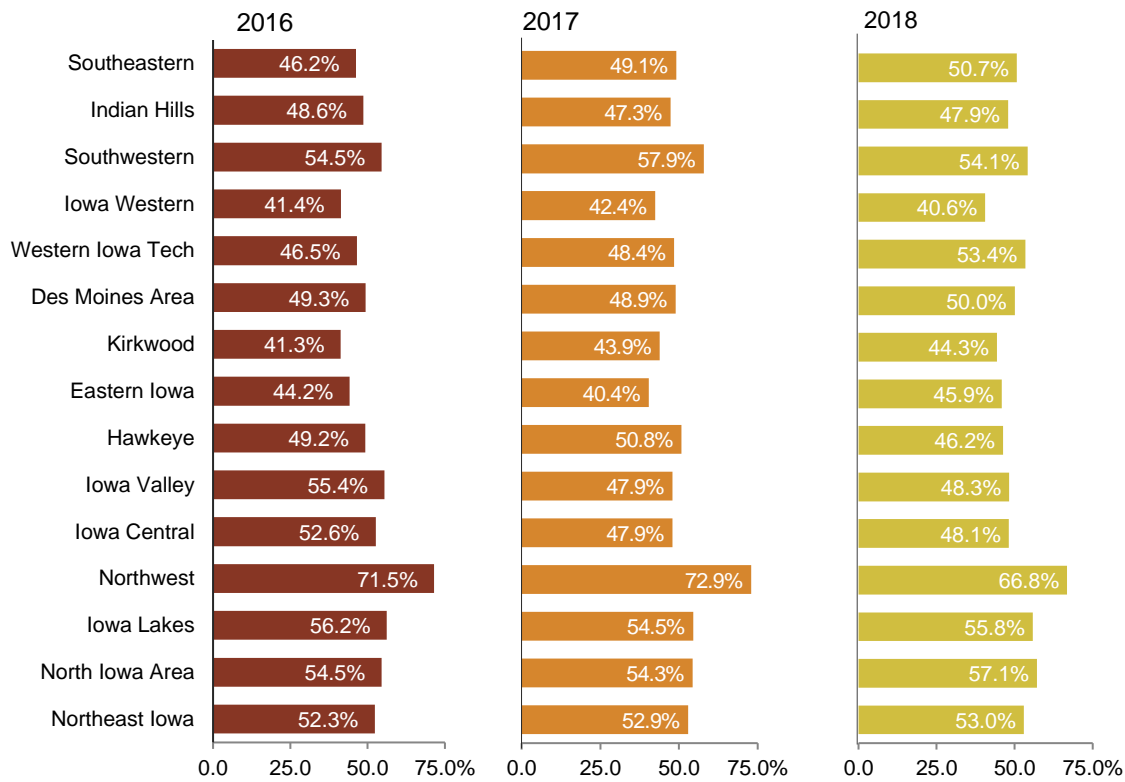


This data is considered preliminary and could change prior to the publication of the Condition of Community Colleges Report.

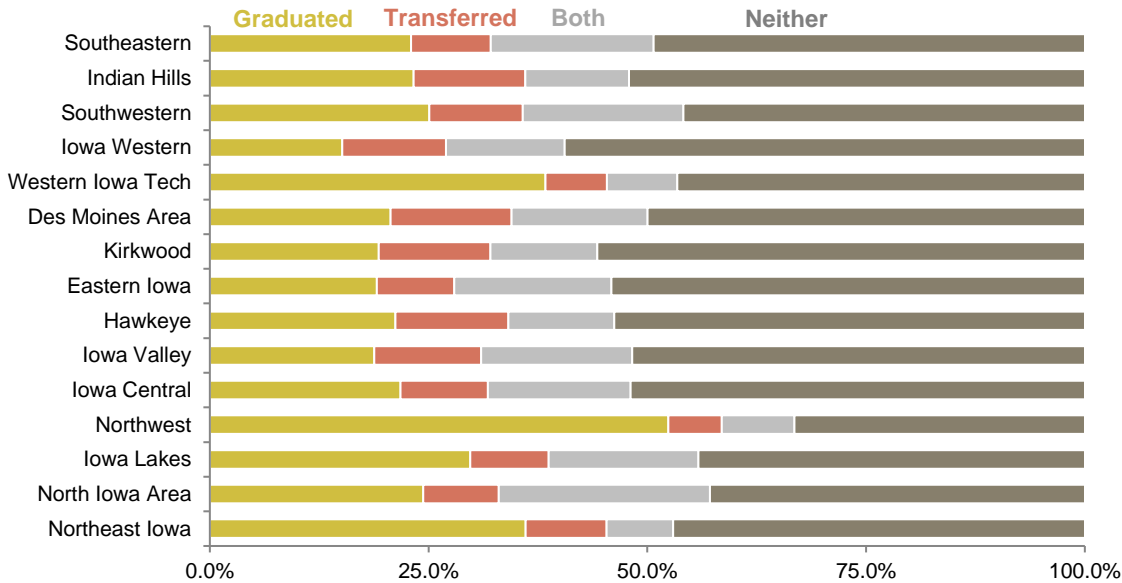
Sources: County Enrollment — Department of Education, Division of Community Colleges; Total Enrollment — Department of Education, Division of Community Colleges, Annual Fall Enrollment Reports
 LSA Staff Contact: Brendan Beeter (515.281.6934) brendan.beeter@legis.iowa.gov

Community College Success Rates

Cohort Success Rates



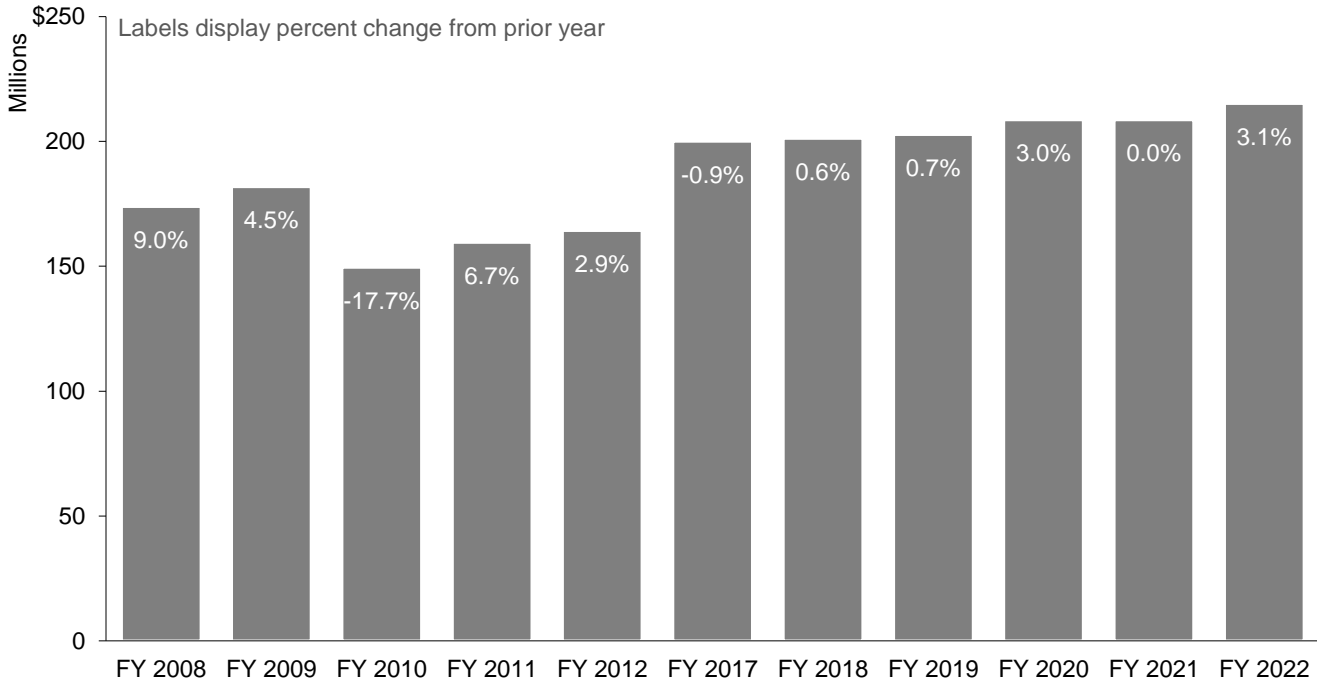
2018 Cohort by Result



Note: The success rate is the percentage of students from a given cohort who either graduated with a two-year credential or transferred to a four-year college or university. A cohort consists of all the students who entered the college as freshmen in the year indicated.

General Aid Appropriations for Community Colleges

FY 2008 through FY 2022



	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2008	\$ 173,962,414	\$ 14,383,170	9.0%
FY 2009	181,793,978	7,831,564	4.5%
FY 2010	149,579,244	-32,214,734	-17.7%
FY 2011	159,579,244	10,000,000	6.7%
FY 2012	164,274,647	4,695,403	2.9%
FY 2017	200,040,605	(1,734,042)	-0.9%
FY 2018	201,190,889	1,150,284	0.6%
FY 2019	202,690,889	1,500,000	0.7%
FY 2020	208,690,889	6,000,000	3.0%
FY 2021	208,690,889	0	0.0%
FY 2022	215,158,161	6,467,272	3.1%

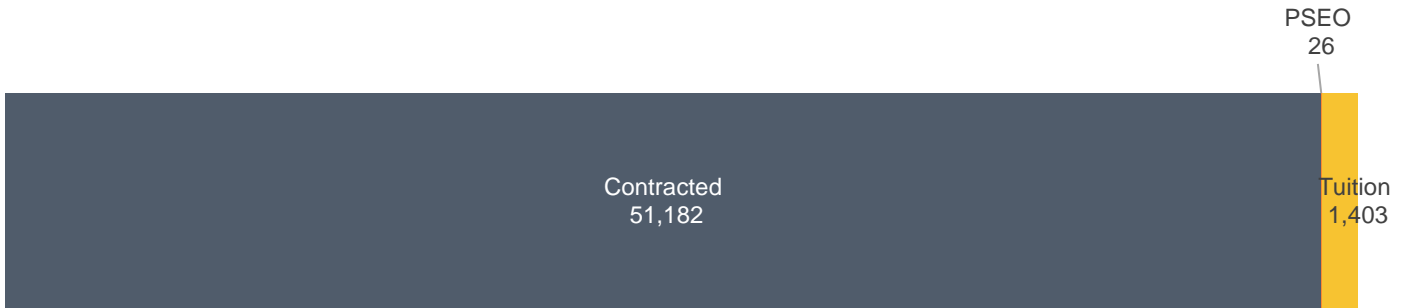
Percent Change

Percent change for FY 2017 to FY 2022	7.6%
Five-year average annual change	1.5%

Note: General Aid includes salary funding.

Joint Enrollment of High School Students at Community Colleges

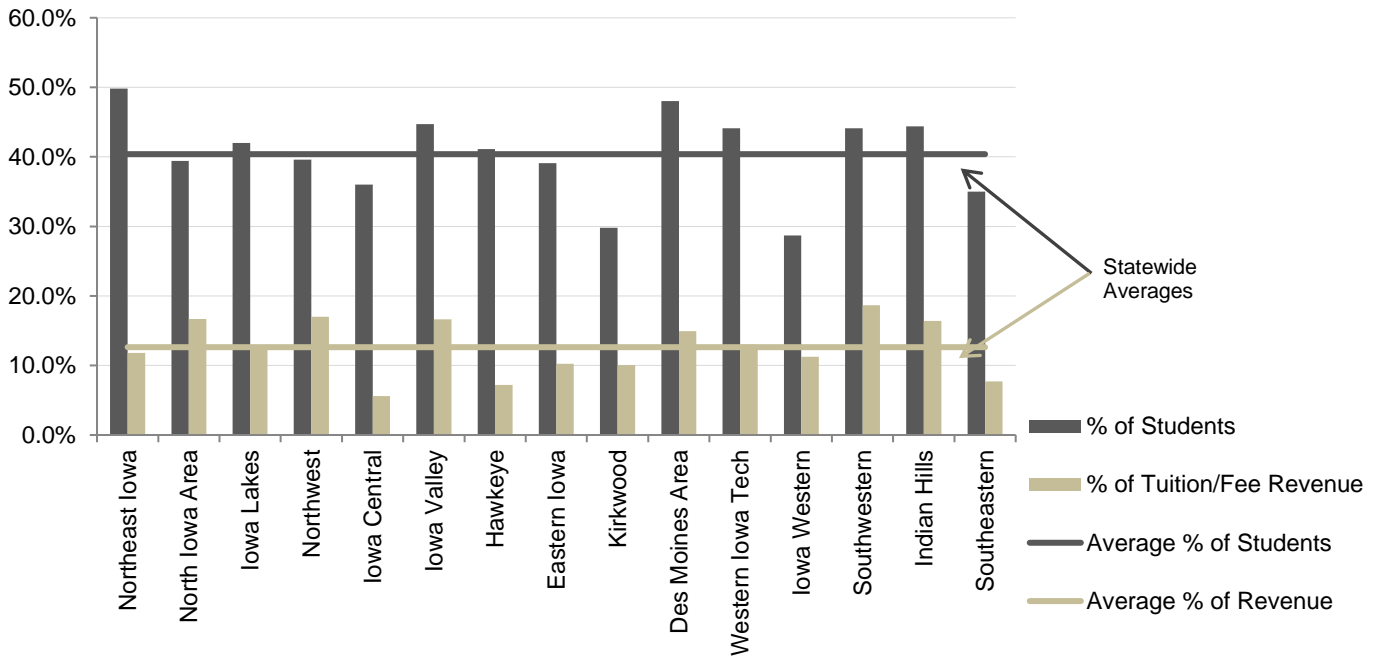
FY 2020 Statewide Joint Enrollment by Type



Joint Enrollment consists of three types of enrollment:

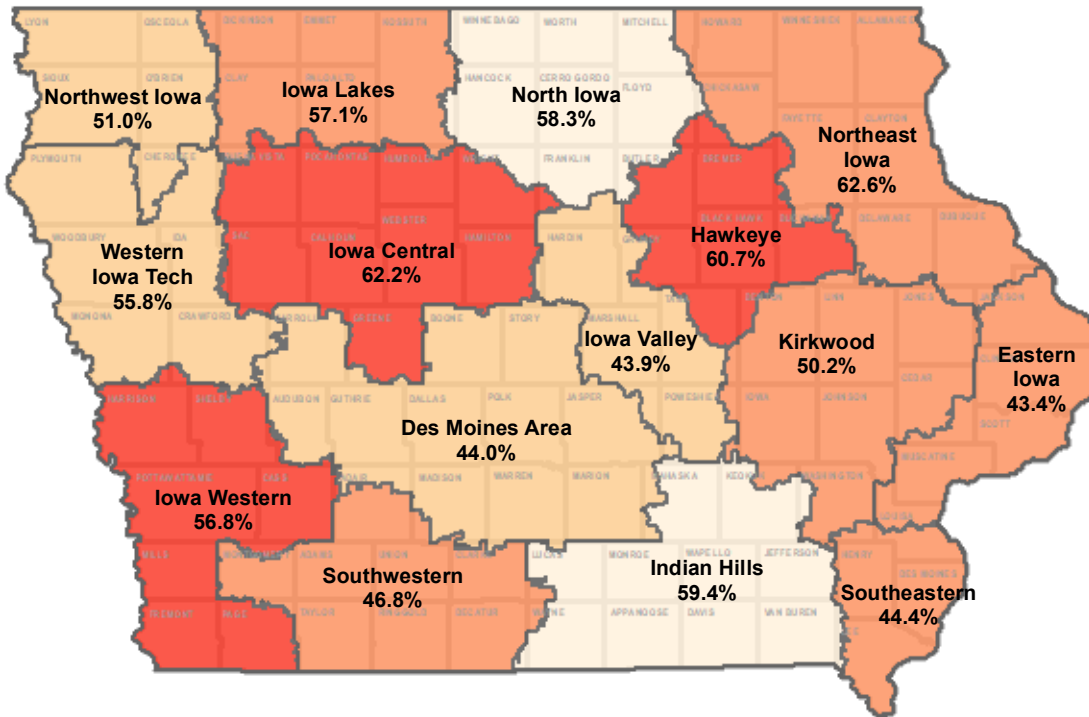
- 1) Contracted (or concurrent) – Offered under negotiated agreements, generally between individual high schools and community colleges; not included in the college's offerings to adult students. Cost to the school district is determined under the agreement. School districts receive additional funding for these students, generated by a weighting in the school aid formula, to offset the additional cost. The funding may be more or less than the actual cost to the school district.
- 2) Postsecondary Enrollment Options (PSEO) – A high school student may take a class at a community college if the class is not offered at the high school. The cost to the school district is \$250.
- 3) Tuition – A high school student may take a class at a community college by paying the regular rate of tuition. There is no cost to the school district.

FY 2020 Joint Enrollment – Percentage of Community College Students and Tuition/Fee Revenue



Average Debt and Yearly Expenses by Community College District

Average Debt at Graduation — FY 2020



Statewide:

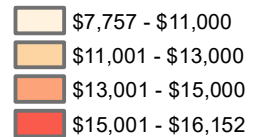
\$13,422

Average Debt at Graduation

52.2%

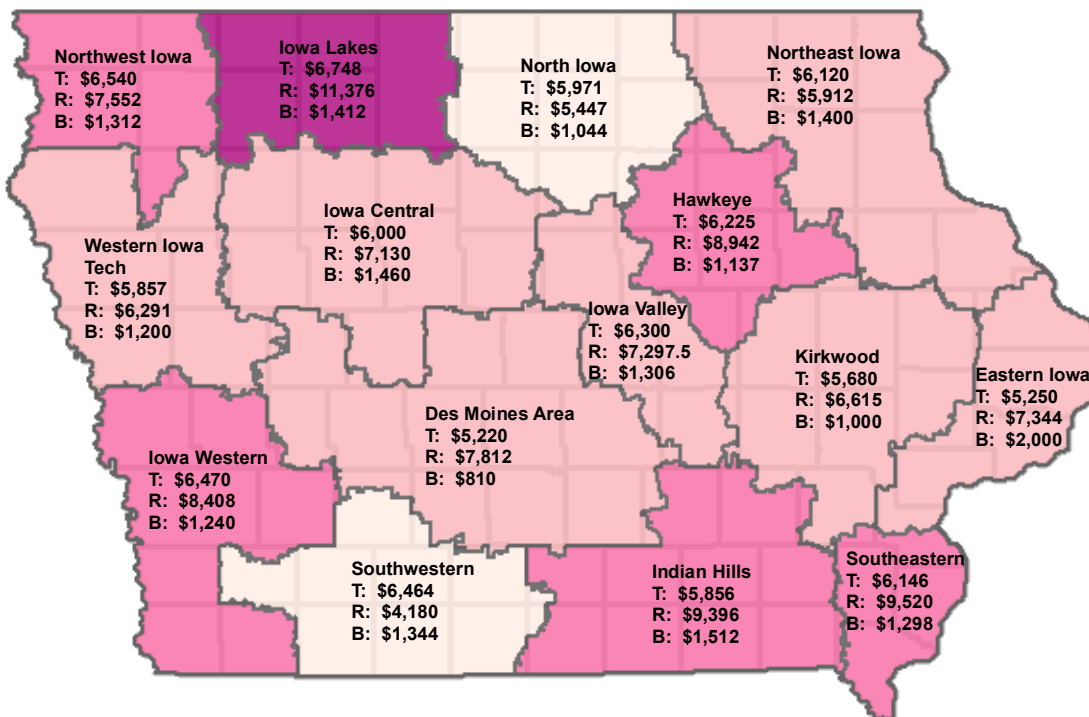
Percentage of Graduates with Debt

Average Debt



Note: The community colleges report this data only for students who begin and complete a degree program at the same institution. Percentage figures represent the percentage of community college graduates who graduate with debt.

Yearly Student Expenses — FY 2022



Statewide:

\$6,056

Average Tuition and Fees

\$7,548

Average Off-Campus Room and Board

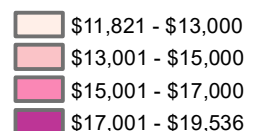
\$1,298

Average Book and Supply Cost

\$14,523

Average Yearly Expenses

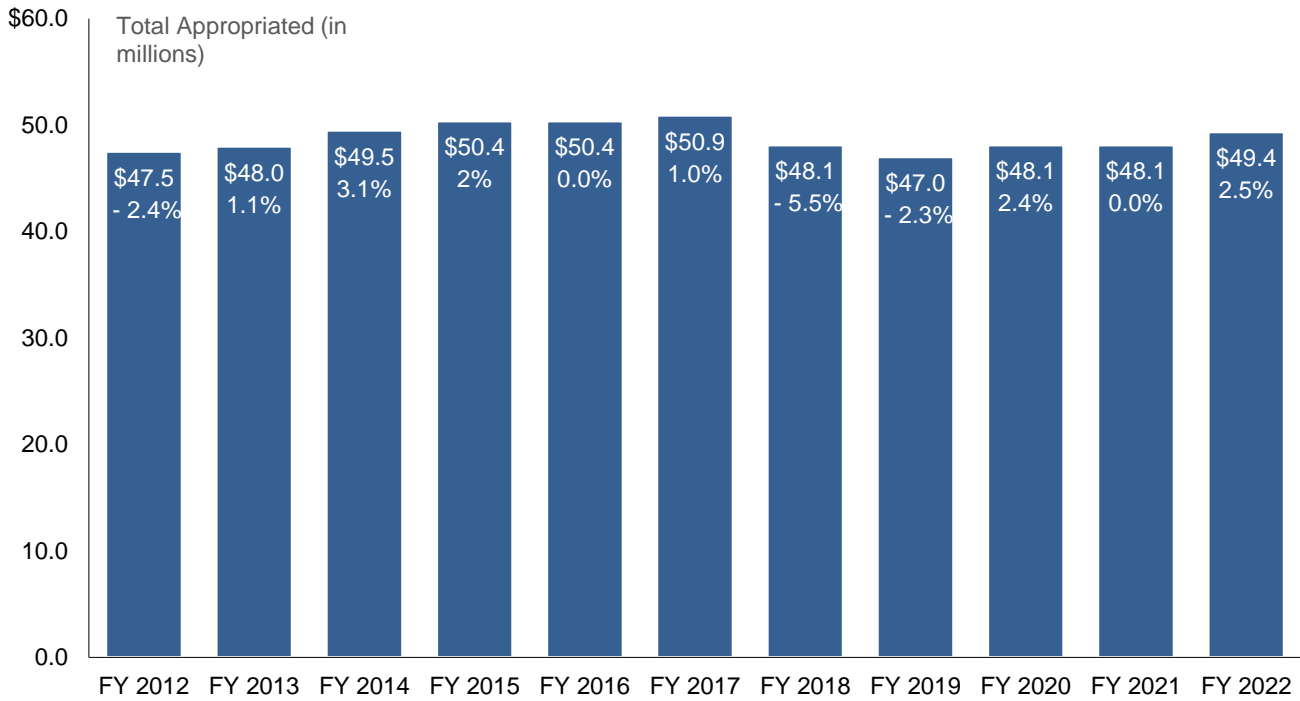
Total Yearly Student Expenses



Note: Top-to-bottom figures by community college district represent FY 2021 tuition and fees (T), room and board (R), and estimated book and supply costs (B) for a student enrolled full-time. Room and board estimates are based upon off-campus residence.

Sources: College Student Aid Commission, LSA calculations
 LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

General Fund Appropriations for Iowa Tuition Grants FY 2012 to FY 2022



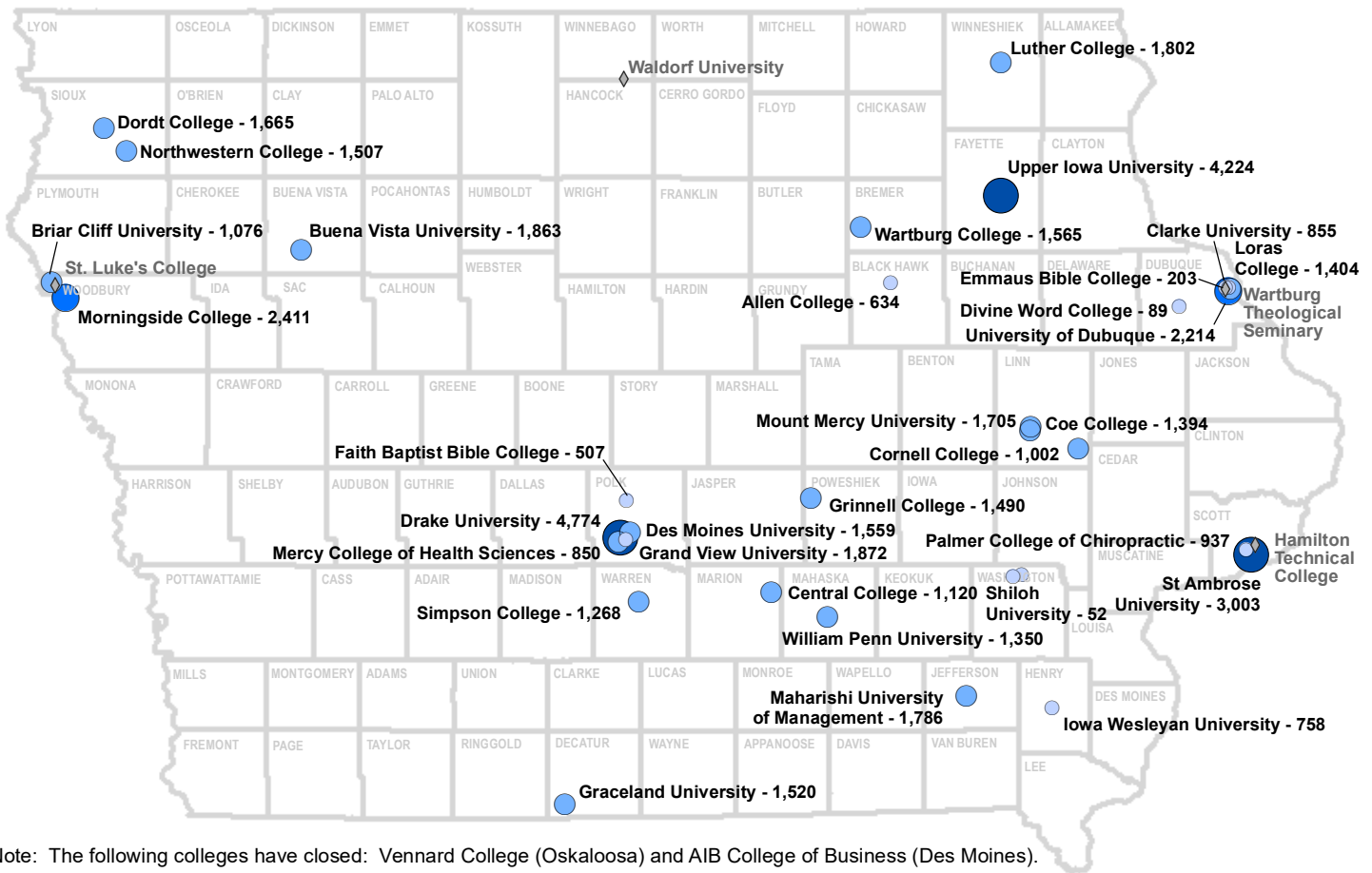
	<u>Appropriations</u>	<u>Change</u>	<u>Percent Change</u>
FY 2012	\$ 47,513,448	\$ (1,150,487)	-2.4%
FY 2013	48,013,448	500,000	1.1%
FY 2014	49,513,448	1,500,000	3.1%
FY 2015	50,388,448	875,000	1.8%
FY 2016	50,388,448	0	0.0%
FY 2017	50,914,681	526,233	1.0%
FY 2018	48,130,951	(2,783,730)	-5.5%
FY 2019	47,007,171	-1,123,780	-2.3%
FY 2020	48,129,683	1,122,512	2.4%
FY 2021	48,129,683	0	0.0%
FY 2022	49,352,270	1,222,587	2.5%

Percent Change

Percent increase FY 2012 - FY 2022	3.9%
10-year average annual change	0.4%

Independent Nonprofit Colleges and Universities

Total Degree Credit Enrollment — Fall 2020



HIGHEST 10:

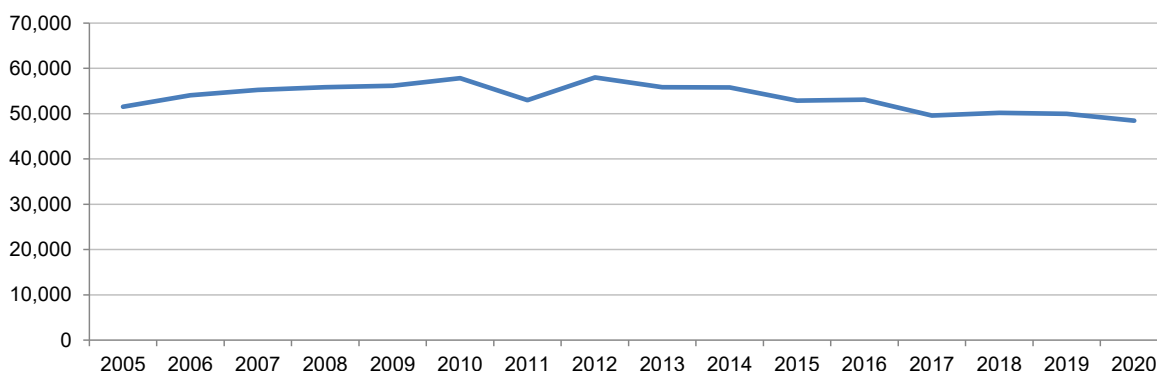
1. Drake University - 4,774
2. Upper Iowa University - 4,224
3. Saint Ambrose University - 3,003
4. Morningside College - 2,411
5. University of Dubuque - 2,214
6. Grand View University - 1,872
7. Buena Vista University - 1,863
8. Luther College - 1,802
9. Maharishi International University - 1,786
10. Mount Mercy University - 1,705

LOWEST 10:

31. Shiloah - 52
30. Divine Word College - 89
29. Emmaus Bible College - 203
28. Faith Baptist Bible College - 507
27. Allen College - 634
26. Iowa Wesleyan University - 758
25. Mercy College of Health Sciences - 850
24. Clarke University - 855
23. Palmer College of Chiropractic - 937
22. Cornell College - 1,002

Fall 2020 Enrollment

- 52 - 1,000
- 1,001 - 2,000
- 2,001 - 3,000
- 3,001 - 4,774
- ◆ Enrollment Information Unavailable

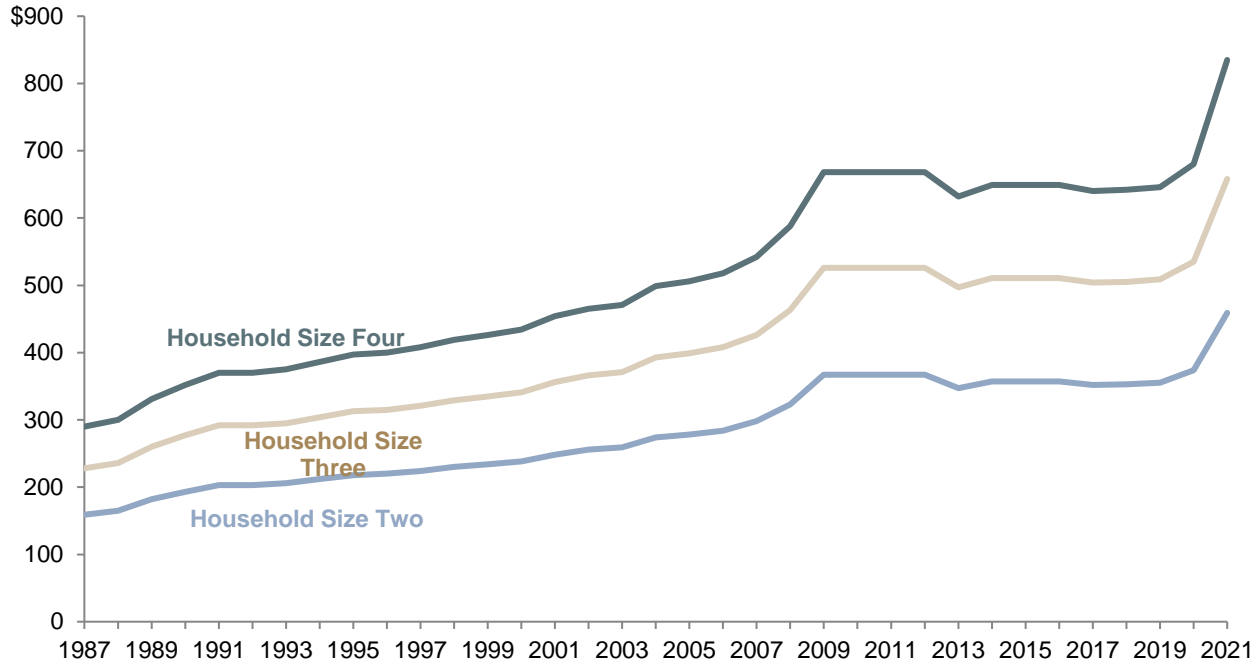


48,459
Total Fall 2020
Private College
Enrollment

Source: Iowa Coordinating Council for Post-High School Education
LSA Staff Contact: Ron Robinson (515.281.6256) ron.robinson@legis.iowa.gov

***HEALTH AND
HUMAN SERVICES***

Monthly Food Assistance Allotments

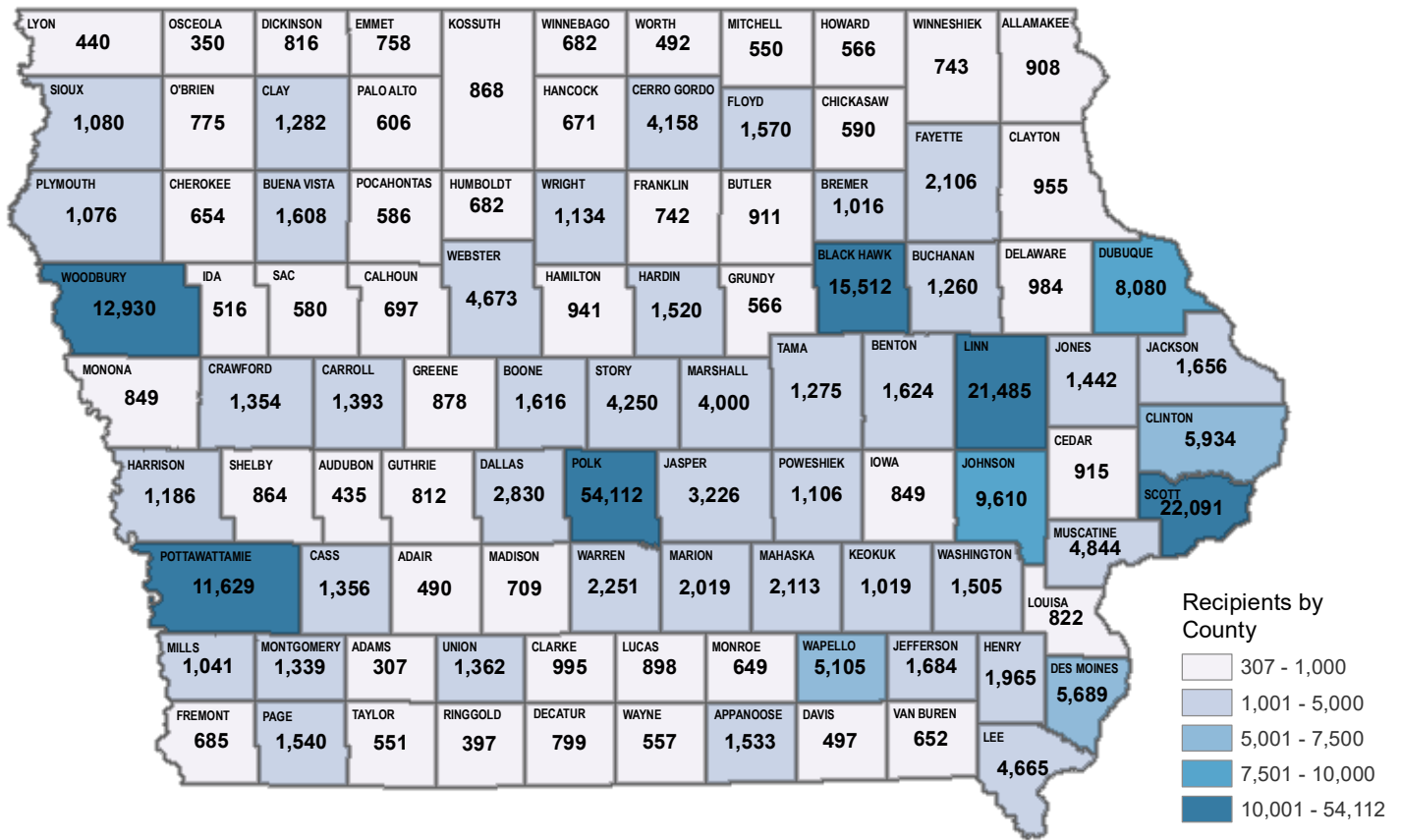


Effective Date	Household Size		
	Two	Three	Four
October 1, 2012	\$ 367	\$ 526	\$ 668
November 1, 2013	347	497	632
October 1, 2014	357	511	649
October 1, 2015	357	511	649
October 1, 2016	357	511	649
October 1, 2017	352	504	640
October 1, 2018	353	505	642
October 1, 2019	355	509	646
October 1, 2020	374	535	680
October 1, 2021	459	658	835

Notes:

- 1) The Food Assistance allotment shown above is the maximum monthly amount the household will receive if the household's income is zero or negligible.
- 2) The amounts above cannot be added to the Family Investment Program (FIP) payment for the household size, since specific circumstances for each case may vary and must be used to calculate the proper allotment of food assistance.
- 3) Rates are adjusted at the beginning of each federal fiscal year. However, due to the expiration of the federal American Recovery and Reinvestment Act (ARRA) on October 31, 2013, the rate effective for federal fiscal year 2014 began on November 1, 2013.

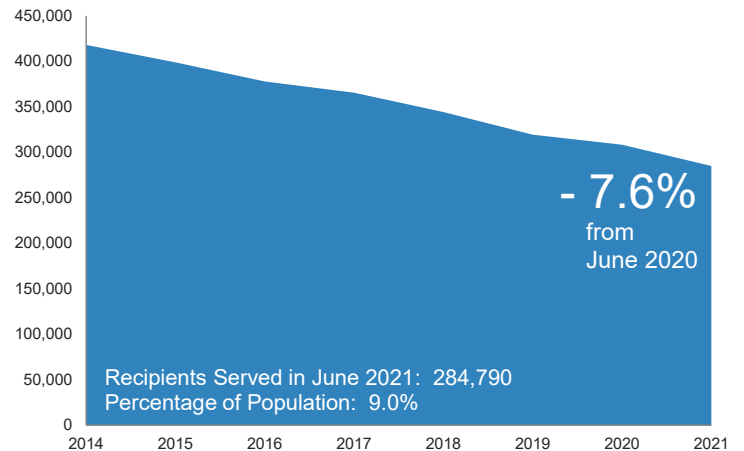
Number of Recipients in the Food Assistance Program by County — July 2021



Notes:

- 1) To receive food assistance, an individual must be a resident of Iowa or a citizen or legally qualified noncitizen (such as a refugee) and have a household income that does not exceed 160.0% of the federal poverty level. For a family of three, this amount equals a gross annual income of approximately \$35,100.
- 2) The Food Assistance Program provides Electronic Benefit Transfer (EBT) cards that can be used to buy groceries at supermarkets, grocery stores, and some farmers markets.
- 3) 92.5% of Food Assistance recipients also receive Medicaid and/or Family Investment Program (FIP) benefits, or Healthy and Well Kids in Iowa (Hawki) benefits.

Iowans Receiving Food Assistance Benefits*

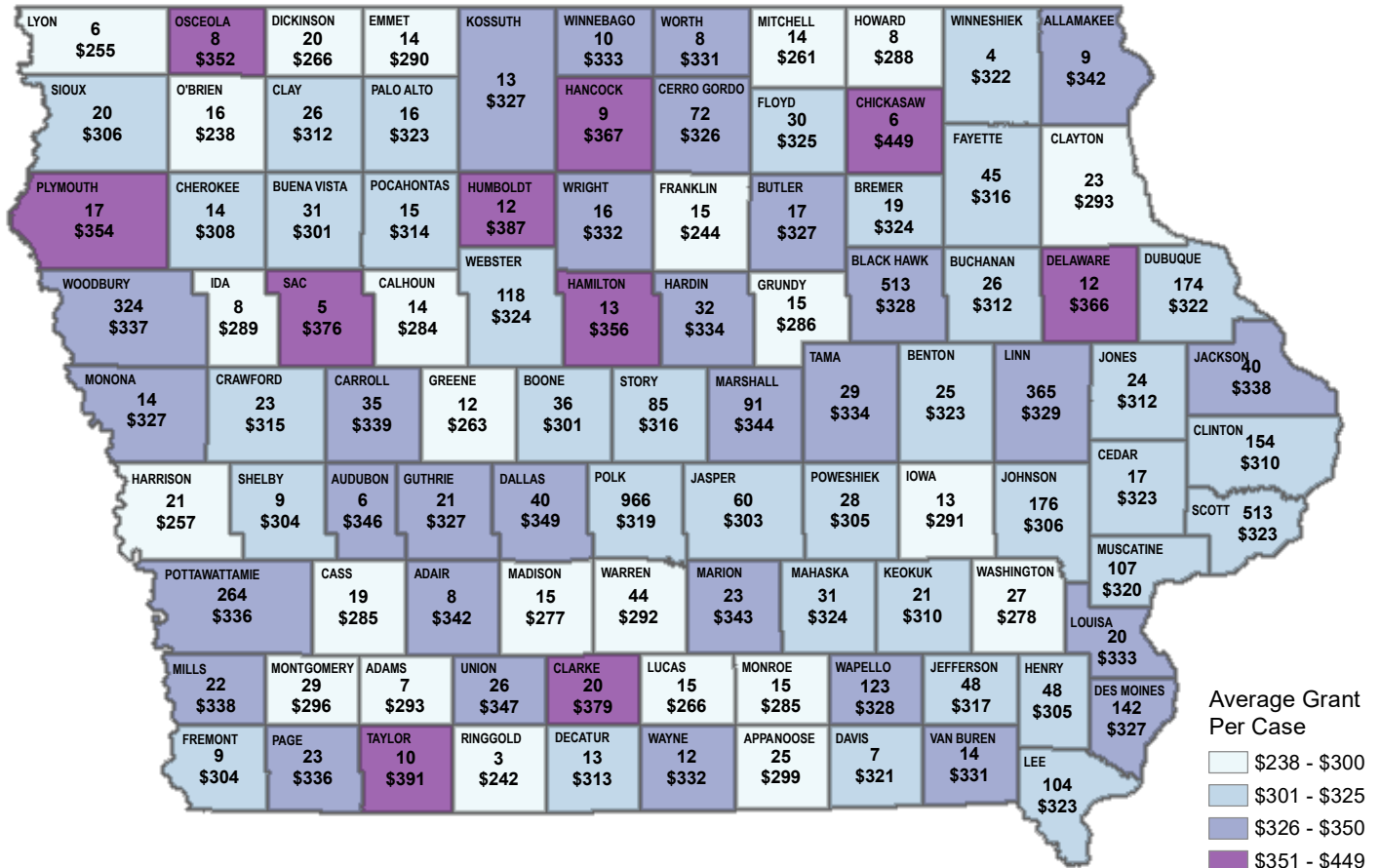


*Monthly recipients as of 6/30/2021

Family Investment Program (FIP) — FY 2021

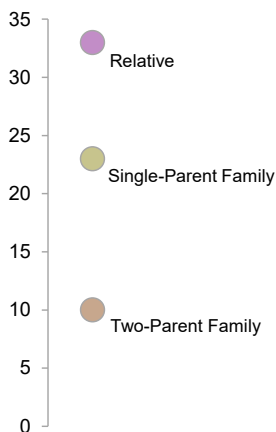
The Family Investment Program is Iowa's Temporary Assistance to Needy Families (TANF) program. This program provides cash assistance to needy families as they become self-supporting so that children may be cared for in their own homes or in the homes of relatives.

Caseload and Average Grant Amount by County



Note: The top figure in the map represents the number of FIP cases per county in June 2021, and the bottom figure represents the average grant amount per case, averaged for June 2021.

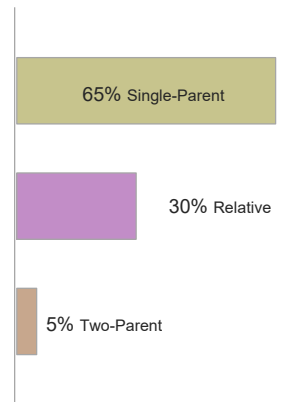
Average Length of Time on FIP (in Months)



THE AVERAGE FIP FAMILY:

- Single-parent
- Caucasian woman
- Between 20 and 29 years old
- High school education or equivalent
- Family includes two children

FIP Family Makeup



Source: Department of Human Services
LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

National Comparative Data — Human Services

State	2021		July 2021		December 2020	
	Health Care Enrollment	Rank	SNAP Recipients	Rank	Families Receiving TANF Benefits	Rank
Alabama	1,034,994	46	759,489	19	7,219	28
Alaska	247,581	11	88,538	46	1,912	46
Arizona	2,044,604	29	875,323	13	7,675	26
Arkansas	917,474	1	352,201	33	1,916	45
California	12,810,442	20	4,412,673	1	239,355	1
Colorado	1,563,445	28	596,750	26	12,415	17
Connecticut	951,563	45	372,661	32	6,261	32
Delaware	267,045	4	114,941	44	2,617	41
Florida	4,281,662	9	3,290,398	2	40,332	4
Georgia	2,159,944	38	1,501,689	8	7,999	23
Hawaii	406,876	39	206,226	36	7,040	29
Idaho	394,436	6	129,667	43	1,748	48
Illinois	3,331,614	14	1,925,502	5	10,615	19
Indiana	1,850,103	33	627,069	23	8,365	22
IOWA	775,710	36	279,860	35	6,794	30
Kansas	443,921	19	198,343	37	3,431	38
Kentucky	1,582,081	16	582,171	27	14,110	15
Louisiana	1,745,824	42	843,966	17	3,918	35
Maine	320,251	21	163,412	38	3,522	37
Maryland	1,510,290	15	854,993	16	23,181	8
Massachusetts	1,779,418	8	936,275	11	26,512	7
Michigan	2,733,485	23	1,340,469	10	10,347	20
Minnesota	1,214,107	34	452,449	29	20,166	9
Mississippi	701,409	26	418,316	31	1,828	47
Missouri	1,064,287	43	698,864	22	7,980	24
Montana	288,786	41	95,525	45	2,381	44
Nebraska	324,200	32	156,493	40	3,867	36
Nevada	790,368	47	426,535	30	6,425	31
New Hampshire	220,849	12	68,421	48	3,204	39
New Jersey	1,973,335	31	866,359	14	9,429	21
New Mexico	838,590	2	535,639	28	11,993	18
New York	6,832,700	10	2,798,640	4	77,464	2
North Carolina	2,072,202	50	1,686,609	7	13,814	16
North Dakota	111,357	7	49,598	50	1,091	50
Ohio	3,051,328	30	1,497,379	9	50,944	3
Oklahoma	887,980	24	622,337	24	5,581	34
Oregon	1,198,138	5	710,736	21	14,462	14
Pennsylvania	3,344,155	40	1,777,407	6	29,103	6
Rhode Island	334,556	25	141,617	41	2,524	43
South Carolina	1,159,844	49	606,295	25	7,964	25
South Dakota	127,829	18	73,168	47	2,725	40
Tennessee	1,619,678	3	856,009	15	15,244	13
Texas	5,000,327	37	3,136,496	3	19,770	10
Utah	415,131	48	158,419	39	2,567	42
Vermont	177,688	17	68,390	49	1,747	49
Virginia	1,708,166	13	753,638	20	15,247	12
Washington	1,965,401	35	883,293	12	29,711	5
West Virginia	581,329	22	298,499	34	5,663	33
Wisconsin	1,269,139	51	788,566	18	15,822	11
Wyoming	67,838	44	29,489	51	506	51
District of Columbia	267,598	0	139,065	42	7,511	27
National Total	82,761,078		41,246,867		834,017	

Health Care includes: Regular Medicaid, Iowa Health and Wellness Plan, and Healthy and Well Kids in Iowa

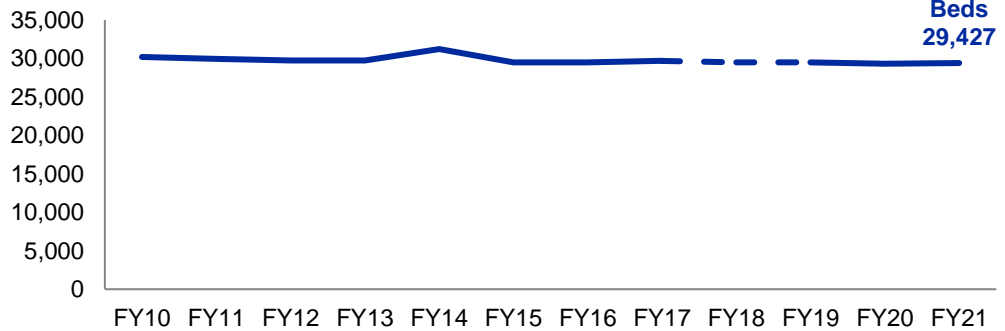
SNAP = Supplemental Nutrition Assistance Program

TANF = Temporary Assistance for Needy Families

Licensed Health Care Facilities and Beds in Iowa

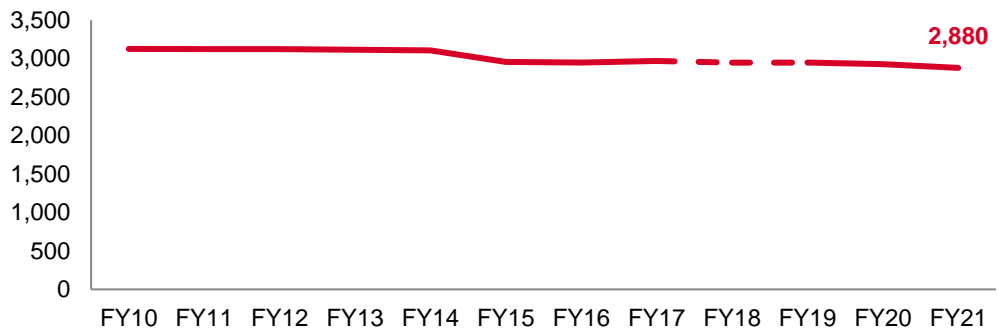
434

Nursing Facilities



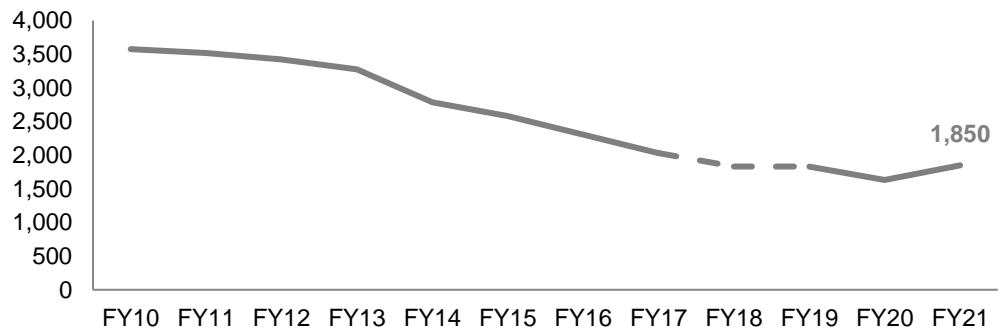
133

Intermediate Care Facilities for Persons with an Intellectual Disability (ID)



74

Residential Care Facilities



28

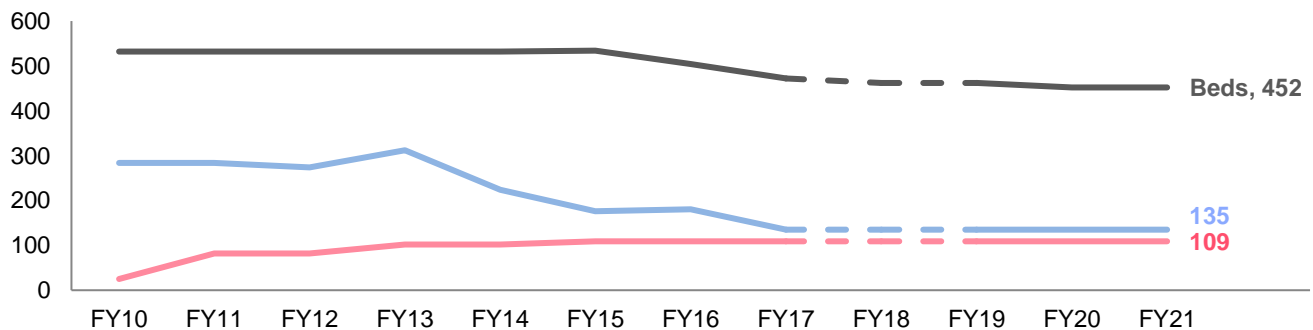
Psychiatric Medical Institutions for Children

10

Residential Care Facilities for Persons with Mental Illness

3

Intermediate Care Facilities for Persons with Mental Illness



Note: Data is reported to the LSA each fall. No data was reported for FY 2018 and FY 2019, so the average between FY 2017 and FY 2020 was used for both years.

Source: Department of Inspections and Appeals
 LSA Staff Contact: Maria Wagenhofer (515.281.5270) maria.wagenhofer@legis.iowa.gov



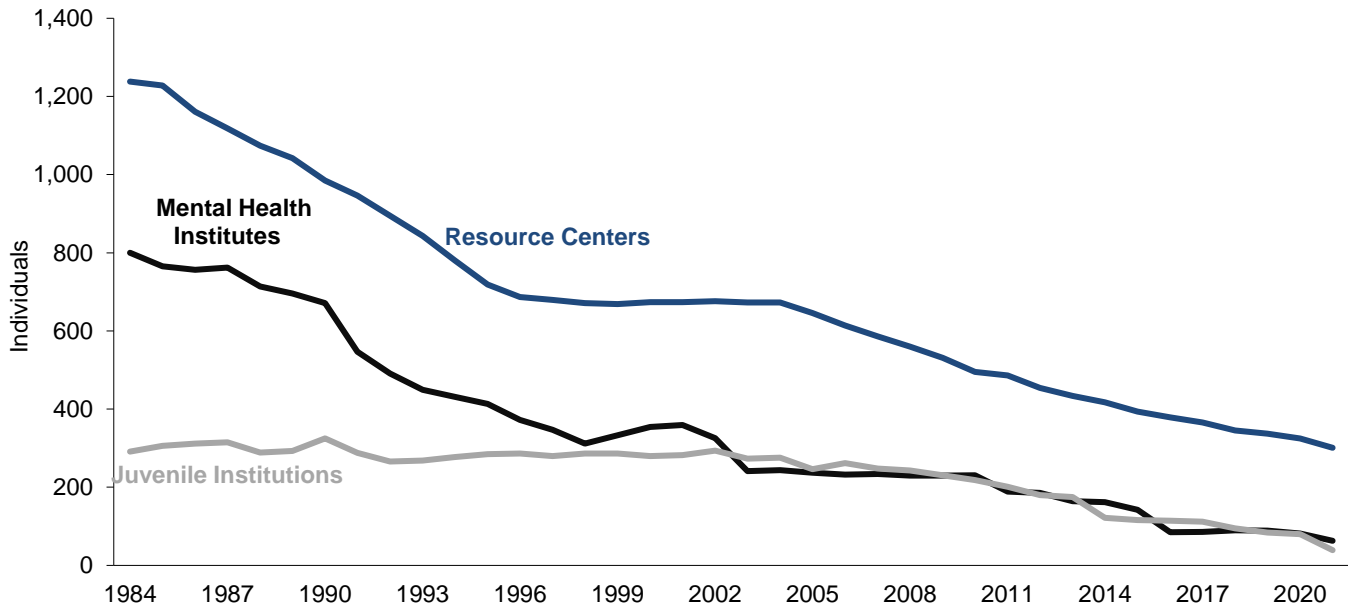
Iowa Department of Human Services Institutional County-Capped Per Diem Costs

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutes			
	Eldora	Toledo	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2012	\$ 225.49	\$ 387.68	\$ 266.56	\$ 308.11	\$ 205.64	\$ 276.35	\$ 259.66	\$ 202.80
2013	253.13	439.61	266.56	308.11	205.64	276.35	259.66	202.80
2014	255.98	549.22	266.56	308.11	205.64	276.35	259.66	202.80
2015	287.95	N/A	266.56	308.11	205.64	276.35	259.66	202.80
2016	301.77	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2017	316.40	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2018	310.66	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2019	462.13	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2020	461.44	N/A	266.56	308.11	205.64	N/A	259.66	N/A
2021	524.90	N/A	266.56	308.11	205.64	N/A	259.66	N/A

Notes:

- 1) Billing rates for the State Resource Centers are unchanged because the State assumes responsibility for all nonfederal Medicaid charges. There are no scheduled county billing rates for Glenwood and Woodward Resource Centers.
- 2) The per diem rates for the mental health institutes do not reflect the actual cost of care, but rather the capped county billing per diem rates for adult psychiatric care. The counties are charged 80.0% of this rate.
- 3) The per diem rate for Eldora reflects "net" of education and grant funding.

Average Daily Census — Iowa Human Services Institutions



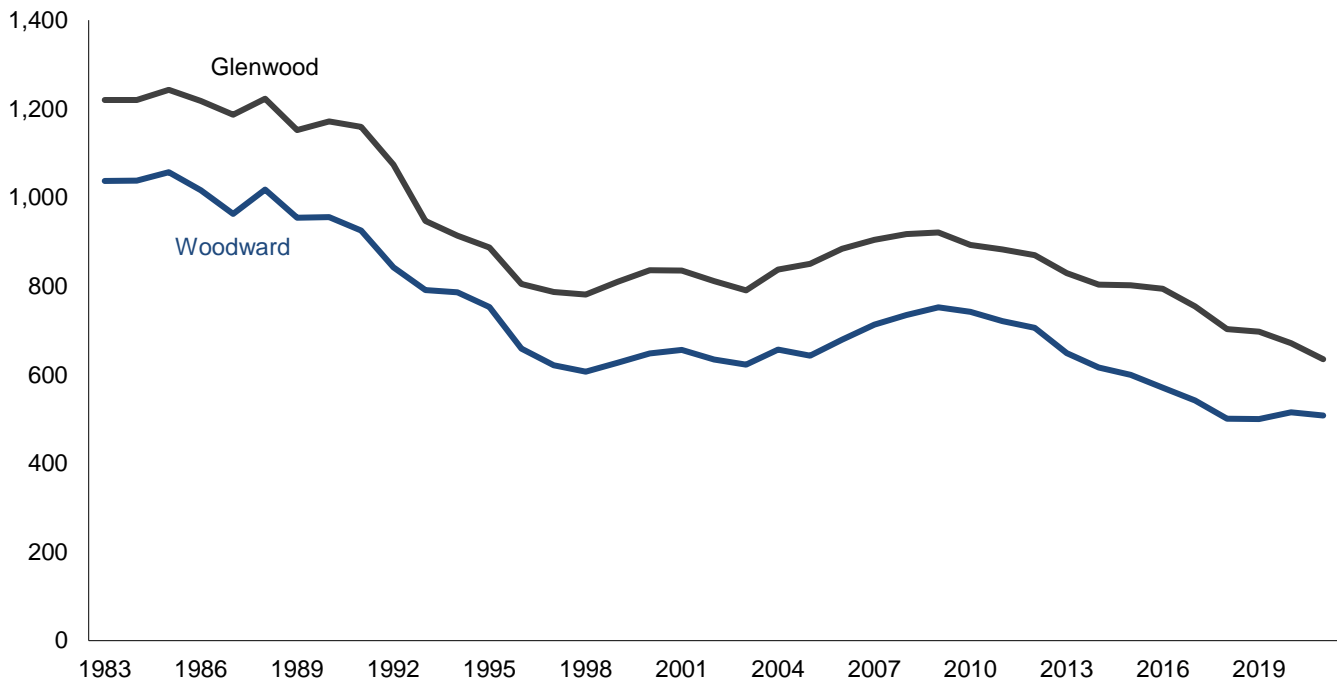
Fiscal Year	Daily Census		
	Resource Centers	Mental Health Institutes	Juvenile Institutions
2012	454	186	180
2013	434	164	175
2014	417	162	122
2015	394	142	116
2016	379	85	114
2017	366	86	112
2018	345	90	95
2019	337	89	84
2020	325	82	80
2021	301	63	39

Notes:

- 1) Resource Centers include Glenwood and Woodward.
- 2) Mental Health Institutes (MHIs) include Cherokee, Clarinda, Independence, and Mount Pleasant through FY 2015 only. Data from FY 2016 forward is for Cherokee and Independence only due to the closure of the Clarinda and Mount Pleasant MHIs.
- 3) Juvenile Institutions include the Boys State Training School at Eldora and the Iowa Juvenile Home at Toledo through FY 2013 only. Data from FY 2014 forward is from Eldora only due to the closure of the Juvenile Home at Toledo.

Staffing Levels at Human Services Institutions

(FTE Positions)



Average Annual Staffing Levels

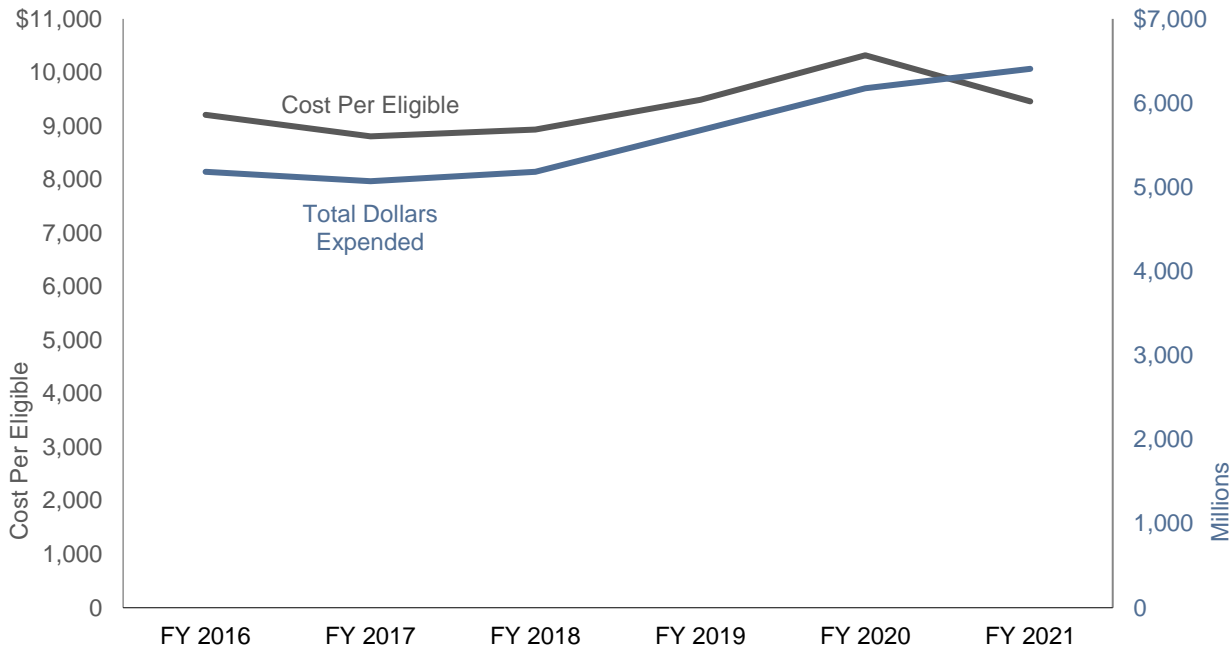
(FTE Positions)

Fiscal Year	Juvenile Institutions		Resource Centers		Mental Health Institutions			
	Toledo	Eldora	Glenwood	Woodward	Cherokee	Clarinda	Independence	Mount Pleasant
2012	108	161	870	706	165	85	226	92
2013	108	160	829	649	171	79	224	90
2014	55	159	803	616	168	78	223	90
2015	N/A	157	802	600	165	75	224	75
2016	N/A	159	794	571	162	N/A	209	N/A
2017	N/A	165	754	542	158	N/A	188	N/A
2018	N/A	166	703	501	147	N/A	180	N/A
2019	N/A	182	697	500	145	N/A	176	N/A
2020	N/A	185	671	515	150	N/A	180	N/A
2021	N/A	178	635	508	152	N/A	185	N/A

Notes:

- 1) FTE: Full-time equivalent
- 2) The Toledo Juvenile Home was closed in FY 2014.
- 3) The Clarinda and Mount Pleasant Mental Health Institutes were closed in FY 2015.

Medical Assistance Program



Fiscal Year	Average Enrollment	Total Dollars Expended	Cost Per Eligible	Iowans on Medicaid*
2016	562,671	\$5,181,578,396	\$ 9,209	18.0%
2017	575,812	5,070,561,872	8,806	18.4%
2018	580,307	5,184,248,970	8,934	18.4%
2019	598,411	5,678,498,063	9,489	19.0%
2020	605,378	6,175,724,084	10,320	19.2%
2021	677,210	6,406,289,257	9,460	21.2%

*Population estimates used to calculate percentage of Iowans on Medicaid are based on calendar year.

Notes:

- 1) The Average Enrollment and Total Dollars Expended columns include both traditional Medicaid and the Iowa Health and Wellness Plan.
- 2) The Total Dollars Expended column has been adjusted to reflect costs incurred in the applicable fiscal year. Due to FY 2016 being a transition year that included both fee-for-service and managed care expenses, FY 2016 costs could not be easily assigned on an incurred basis. Therefore, an estimate was used for FY 2016.
- 3) Federal Medicaid policy related to COVID-19 prohibited disenrolling individuals beginning March 2020 and continuing while the public health emergency remained in effect. This significantly increased average enrollment in FY 2021 and reduced the cost per eligible.

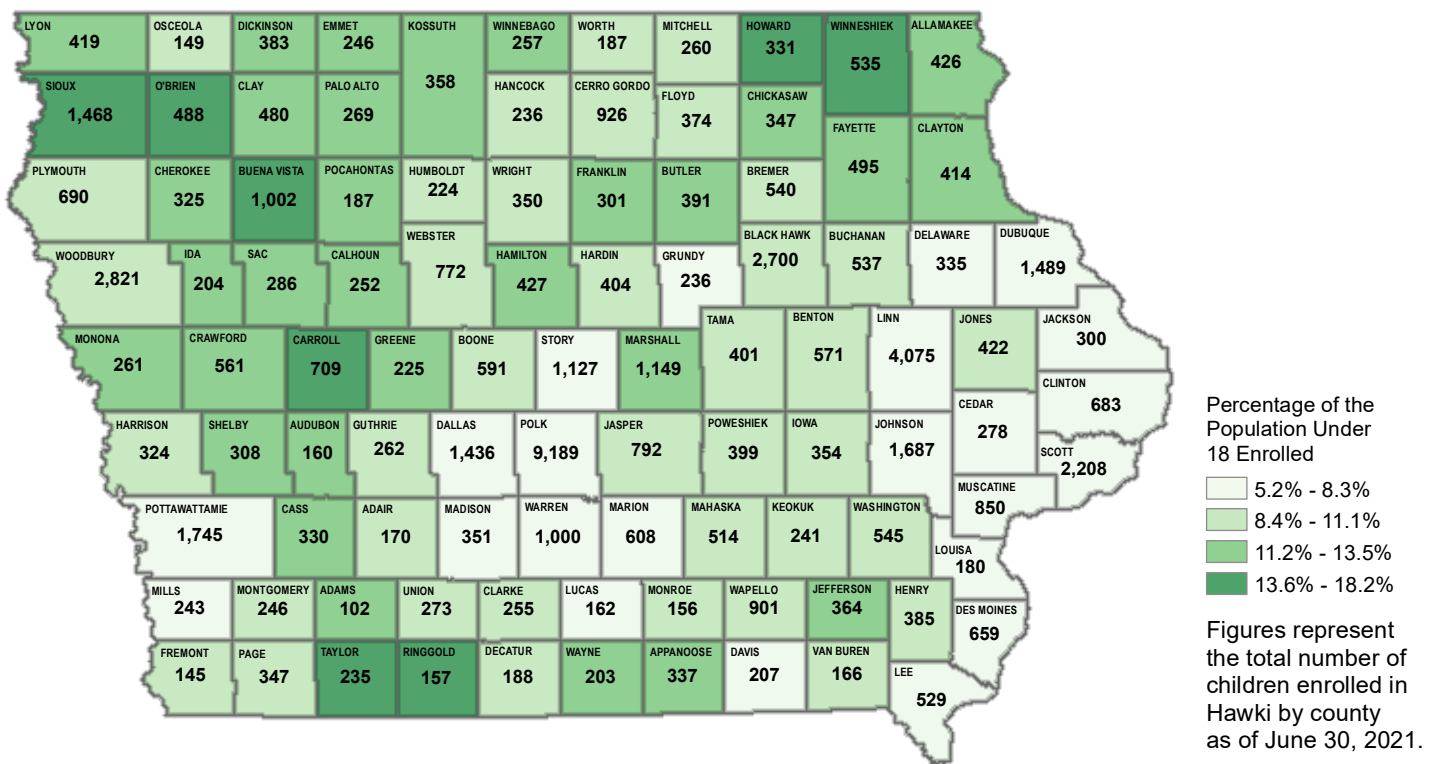
Healthy and Well Kids in Iowa (Hawki) — FY 2021

The Children’s Health Insurance Program (CHIP) provides health care coverage for children and families whose family income is too high to qualify for Medicaid but too low to afford individual or work-provided health care. The CHIP has three parts: a Medicaid expansion, a separate program called Healthy and Well Kids in Iowa (Hawki), and a dental-only plan.

Children enrolled are eligible for a plan from one of two managed care organizations: Amerigroup Iowa, Inc., and Iowa Total Care, and they are enrolled in the dental plan provided by Delta Dental of Iowa.

In the table below, potential federal matching funds represent the total matching funds that available State dollars could generate, and not necessarily the federal dollar amount that will be available to Iowa.

Full Coverage and Dental-Only Enrollment in Hawki as a Percentage of Total Population Under 18 by County



FY 2021 Funding Sources for the Hawki Program

Funding Sources	Amount
FY 2022 General Fund Appropriation	\$ 37,957,643
FY 2021 Hawki Trust Fund Carryforward	6,221,297
FY 2022 Potential Federal Matching Funds	134,869,184
Total	\$ 179,048,124

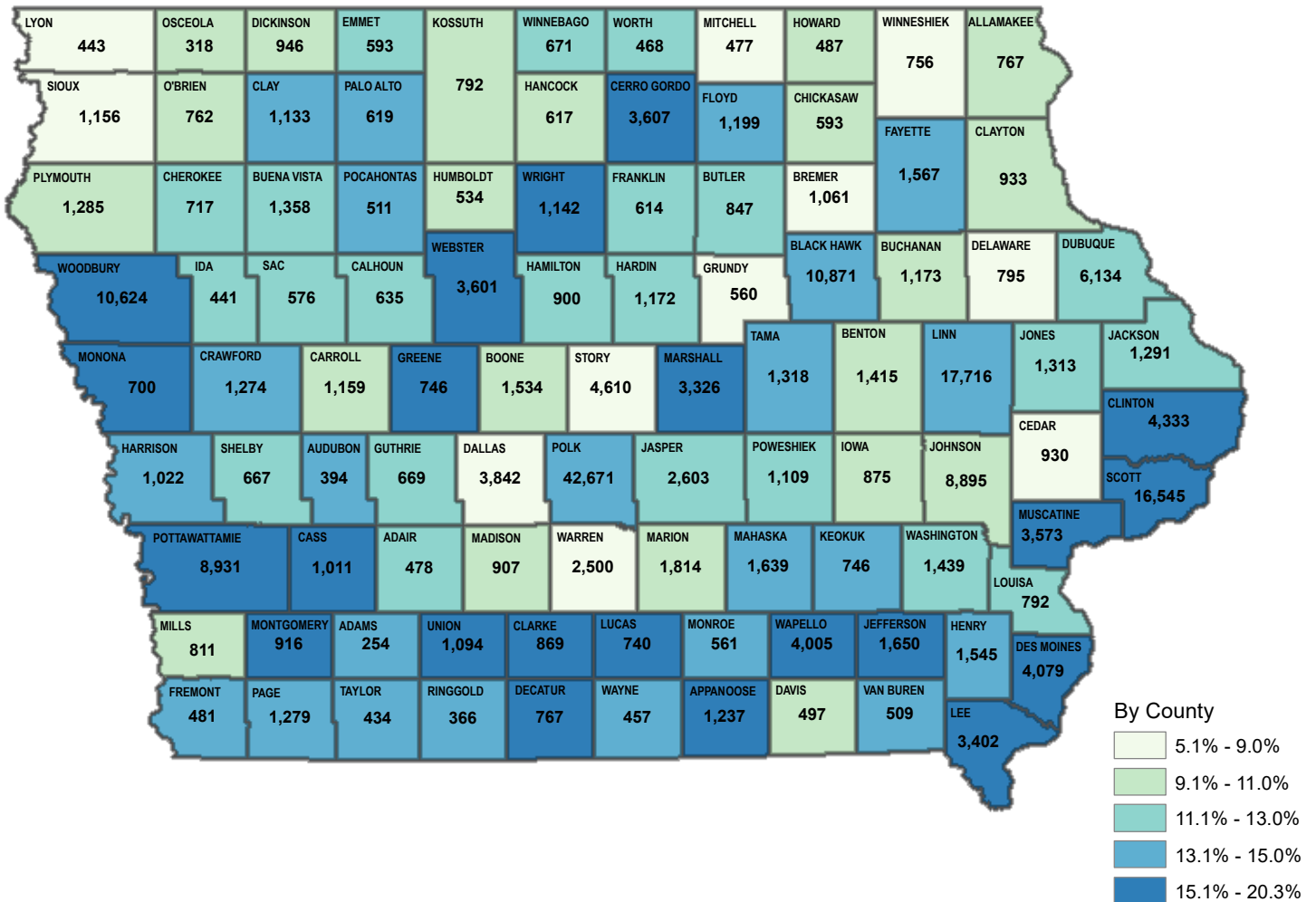
Sources: Department of Human Services; U.S. Census Bureau, 2020 Decennial Census; LSA calculations
LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

Iowa Health and Wellness Plan Enrollment — 2021

The Iowa Health and Wellness Plan is a Medicaid program providing comprehensive health care coverage to low-income Iowans.

The Iowa Health and Wellness Plan covers adults ages 19 to 64 with income at or below 133 percent of the Federal Poverty Level (FPL). In 2021, the eligible income amount for individuals is \$17,130 for a family of one or \$23,169 for a family of two. Members have the option of choosing a plan from one of two managed care organizations: Amerigroup Iowa, Inc., or Iowa Total Care. Members also choose a dental plan provided by either Delta Dental of Iowa or MCNA Dental.

Number and Percentage of Total Population Age 19 to 64 Enrolled by County

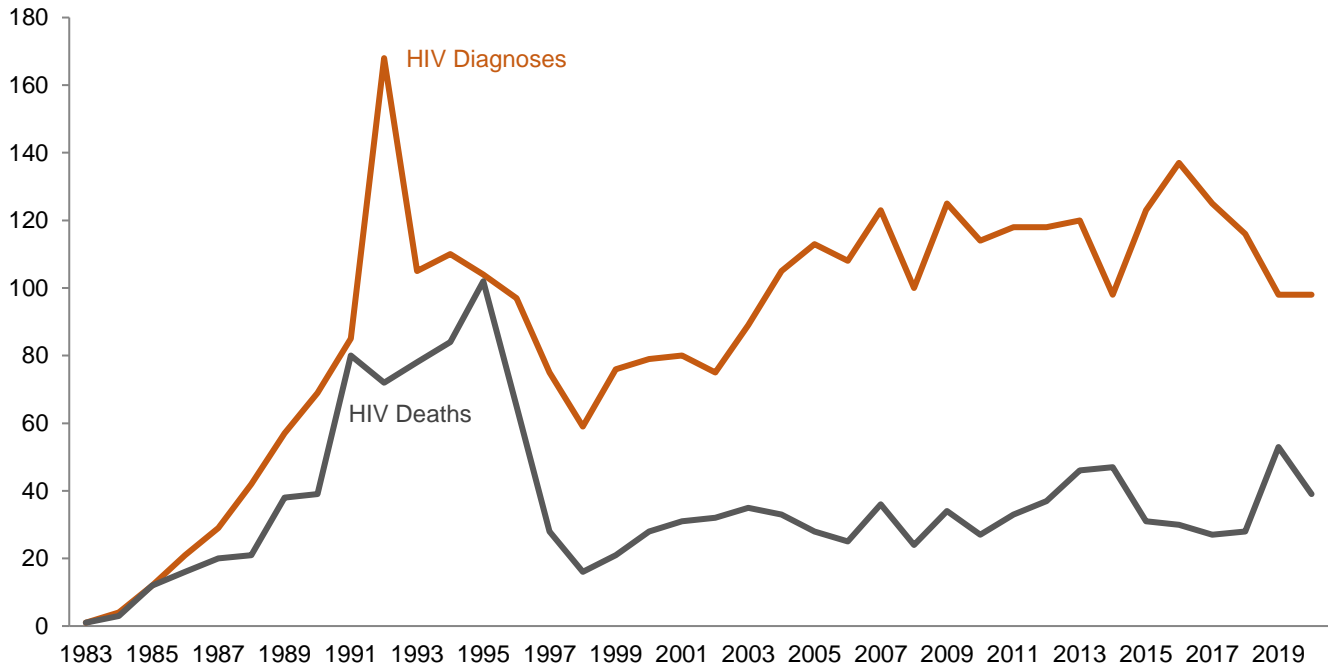


Notes: Figures represent the number enrolled in the Iowa Health and Wellness Plan. Total enrolled in the Iowa Health and Wellness Plan is 235,195. Enrollment is as of September 30, 2021.

Sources: Department of Human Services; U.S. Census Bureau, 2019 Population Estimate; LSA calculations
 LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

HIV Statistics

2011 — 2020



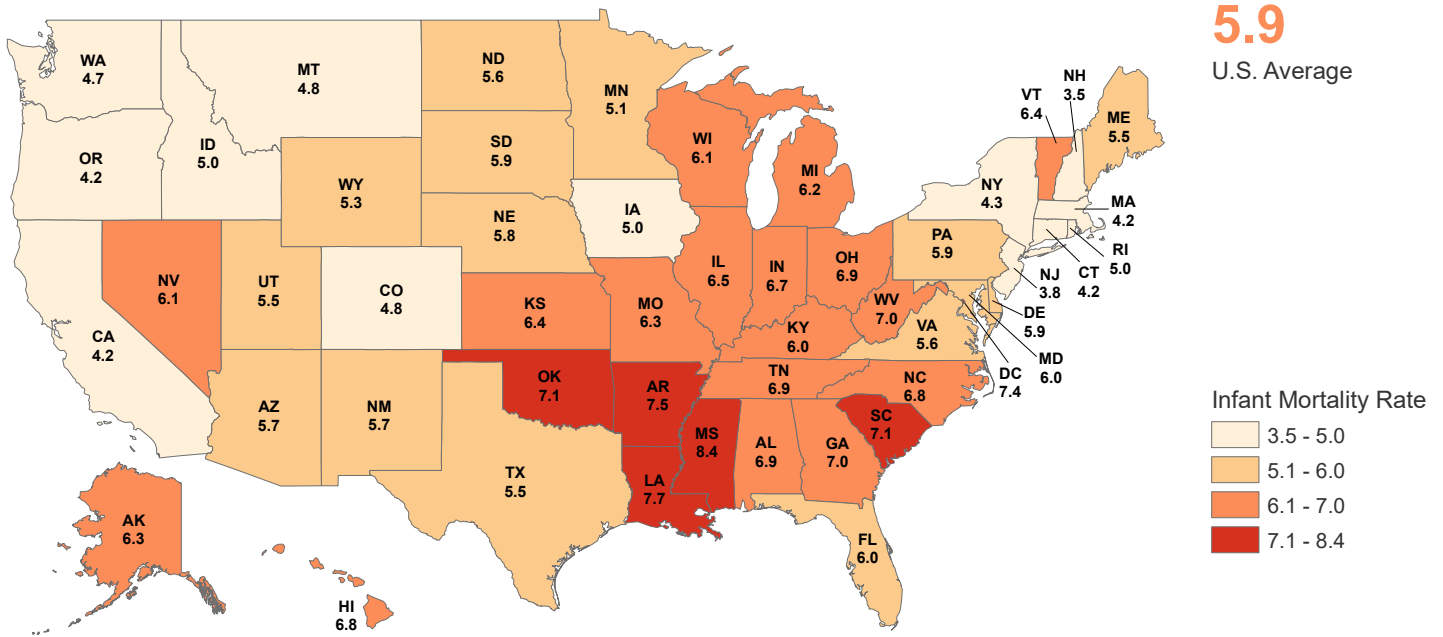
Calendar Year	HIV Diagnoses	HIV Deaths	Persons Living with HIV Infections	Federal Funds
2011	118	33	1,939	\$ 5,629,460
2012	118	37	2,023	5,328,544
2013	120	46	2,100	5,209,384
2014	98	47	2,369	5,197,192
2015	123	31	2,496	4,374,726
2016	137	30	2,647	4,556,743
2017	125	27	2,790	11,060,355
2018	116	28	2,872	17,235,908
2019	98	53	2,938	19,659,951
2020	98	39	3,012	15,934,003

Notes:

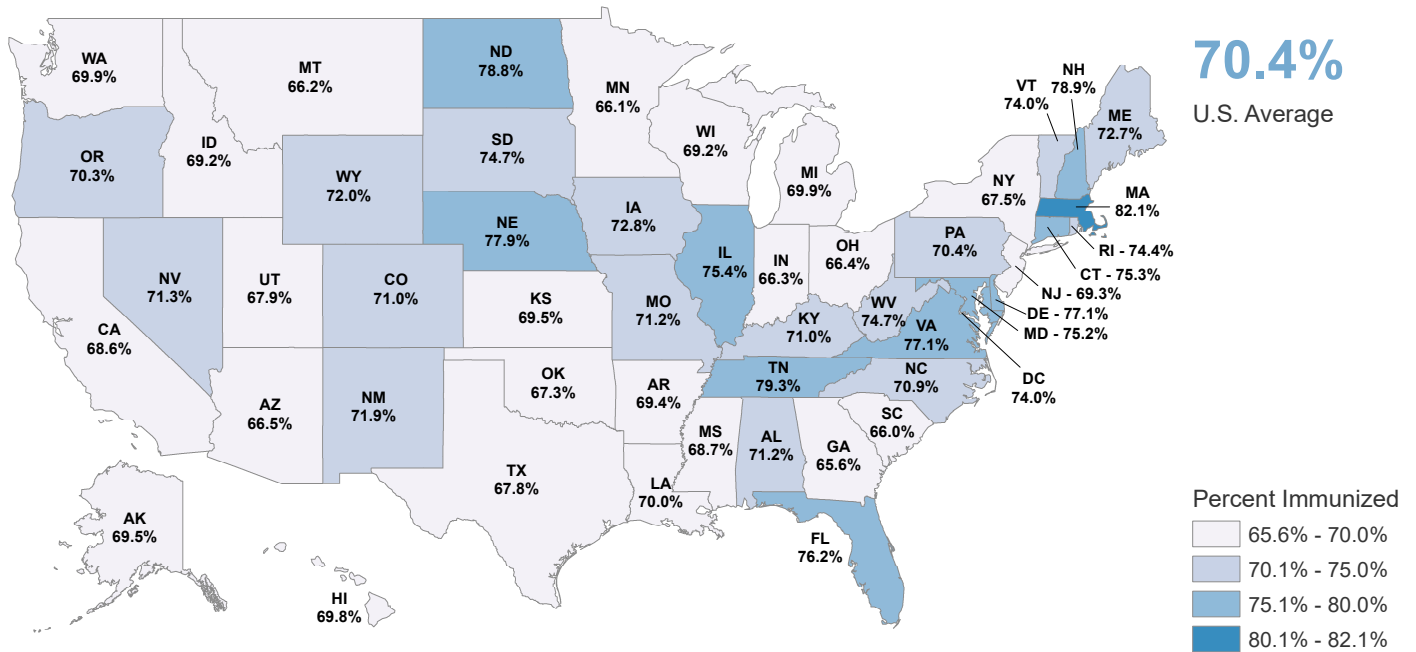
- 1) HIV stands for human immunodeficiency virus, the cause of the condition known as HIV infection or HIV disease. Persons with HIV infections are classified according to a measure of their immune function.
- 2) The category HIV Diagnoses reflects all persons diagnosed with HIV infection for the first time, regardless of stage of infection, who were residents of Iowa at diagnosis.
- 3) Deaths of persons with HIV infection are not restricted to HIV-related causes. They include all causes of death. Death data for the most recent year is provisional.
- 4) Annual increases in the number of persons living with HIV infection are due to fairly stable HIV diagnosis rates and widespread use of multidrug antiretroviral therapies, which have allowed HIV-infected persons to live longer.
- 5) Federal funds are grants primarily for prevention, education, surveillance, and support (including treatment and counseling) of HIV-infected persons, and indirect support costs for grant handling.

National Comparative Data — Health Statistics

Infant Mortality Rates Per 1,000 Births — CY 2018

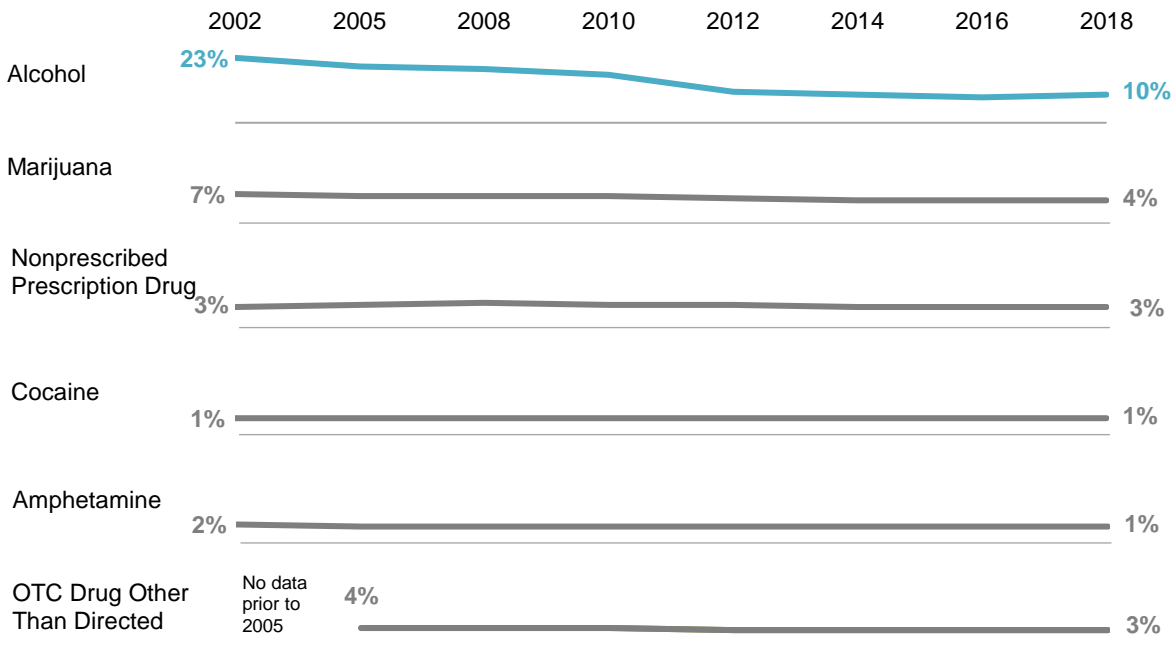


Percentage of Children Aged 19-35 Months Who Are Fully Immunized — CY 2017

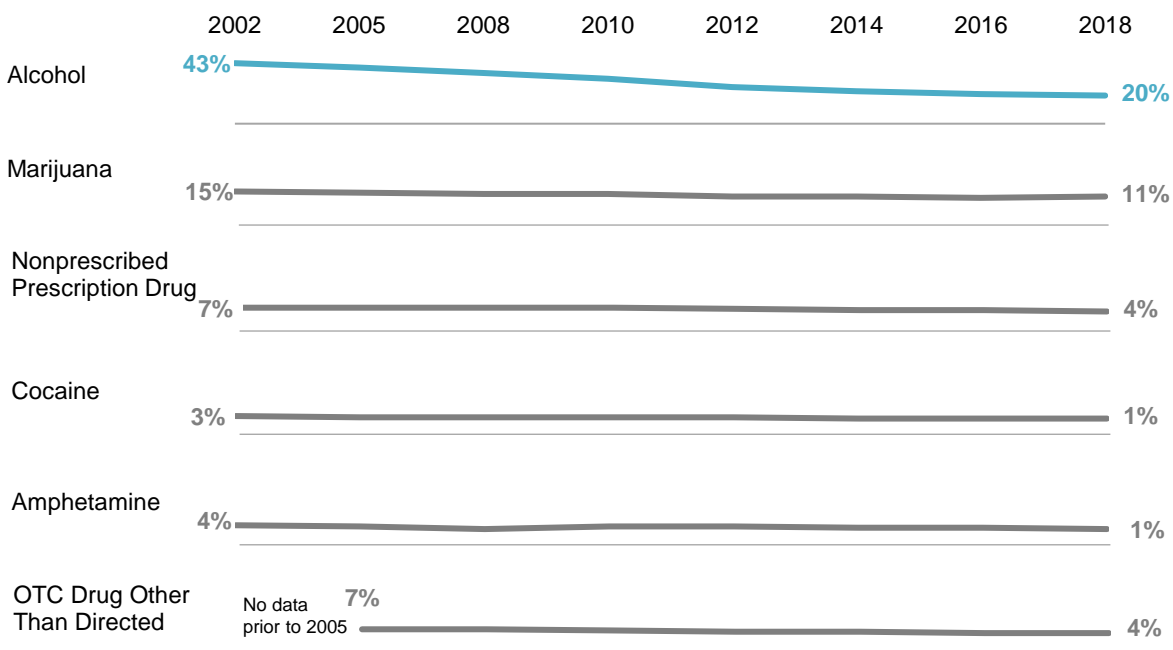


Sources: Centers for Disease Control and Prevention
LSA Staff Contact: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

Substance Use in the Past 30 Days by 6th, 8th, and 11th Graders

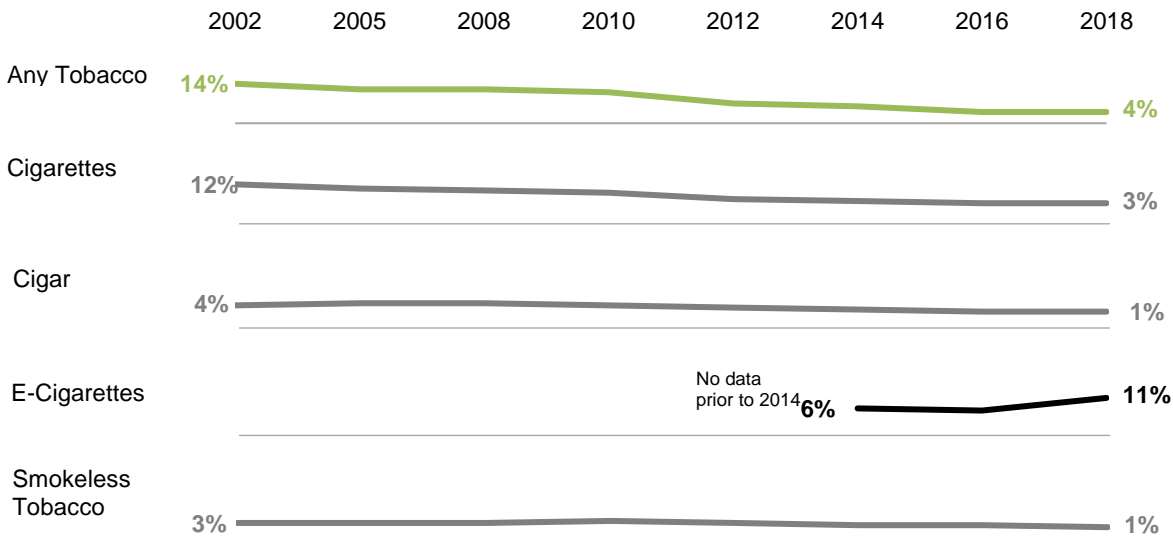


Substance Use in the Past 30 Days by 11th Graders Only

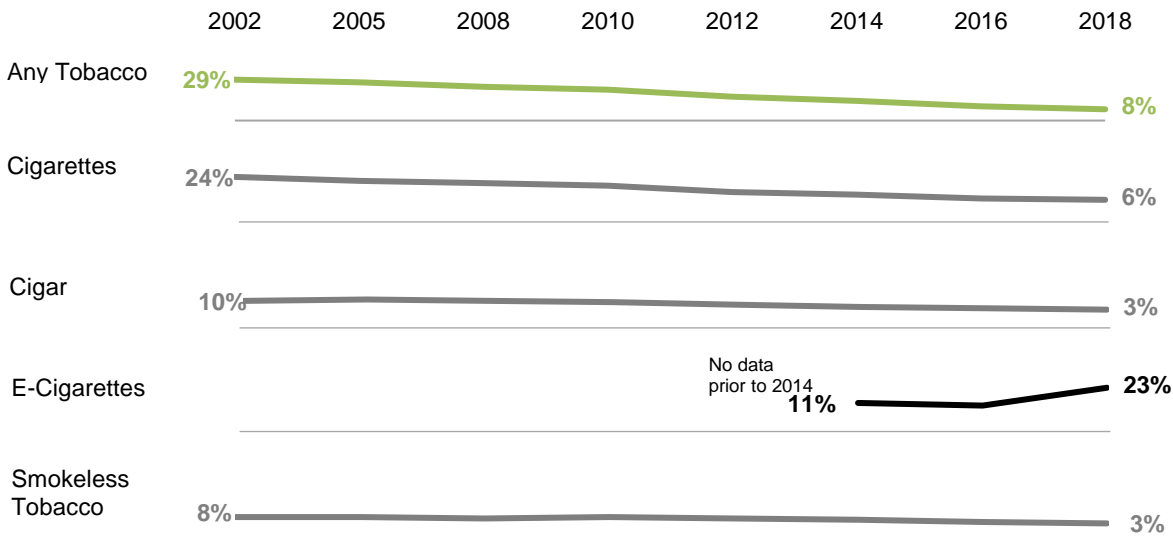


Note: The Iowa Youth Survey has been completed every two to three years since 1975.
 OTC = Over the counter

Nicotine Use in the Past 30 Days by 6th, 8th, and 11th Graders

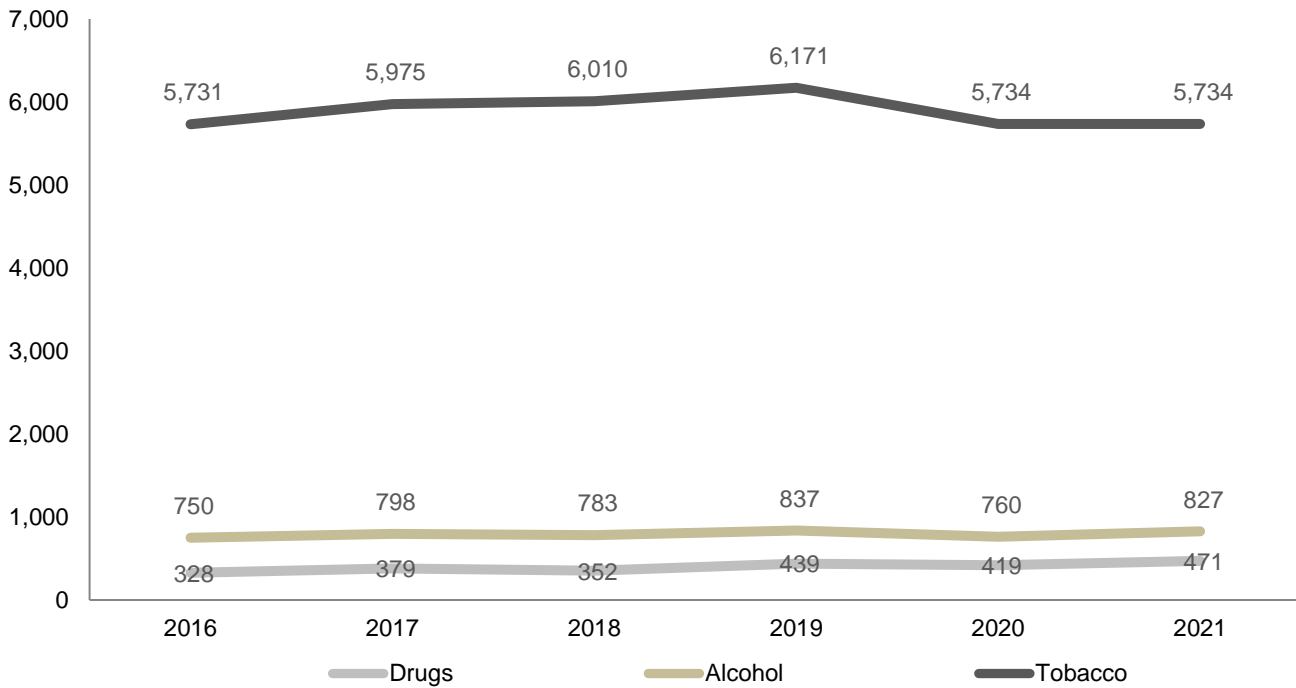


Nicotine Use in the Past 30 Days by 11th Graders Only



Note: The Iowa Youth Survey has been completed every two to three years since 1975.
E-cigarettes are a distinct category and are not considered a subset of tobacco use in the survey.

Substance Abuse-Related Deaths in Iowa



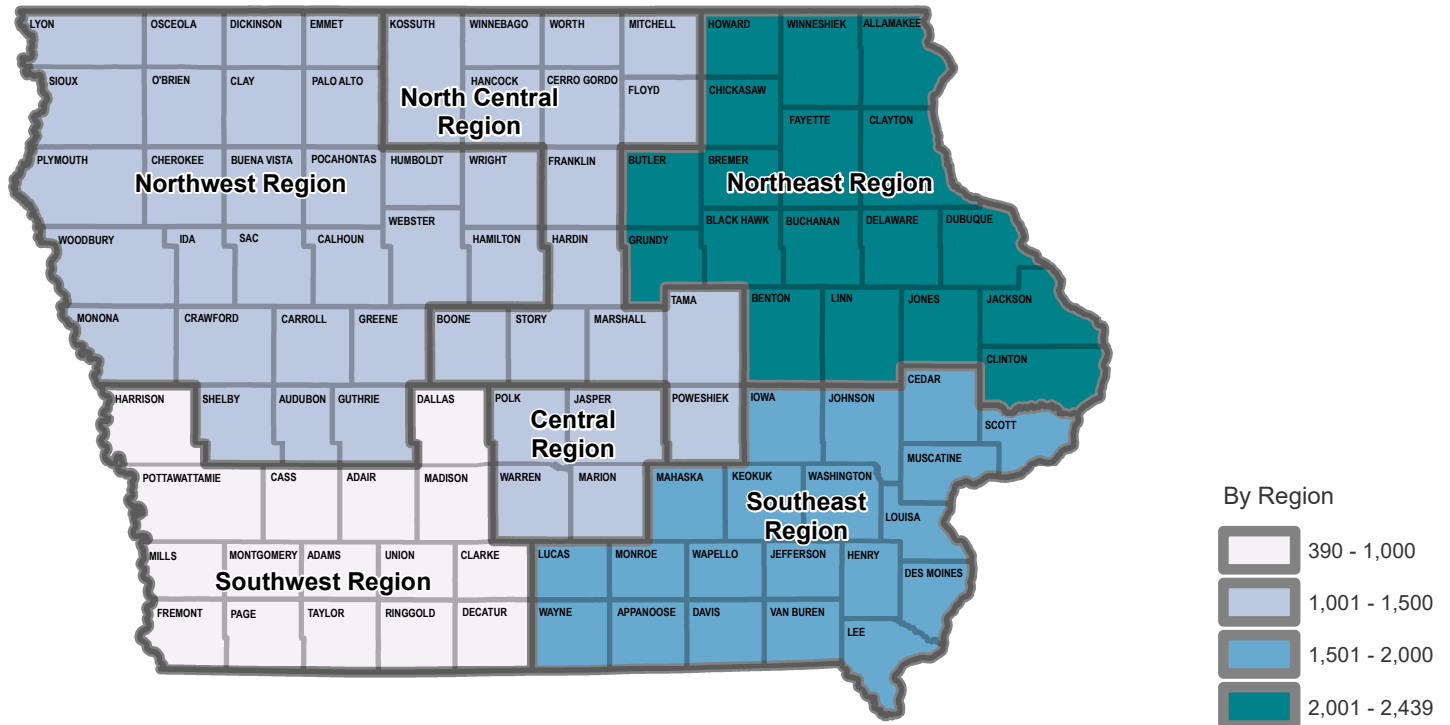
	Calendar Year 2019		Calendar Year 2020		Calendar Year 2021	
	Number	Rate	Number	Rate	Number	Rate
Alcohol	837	26.49	760	23.83	827	25.90
Drugs	439	13.89	419	13.14	471	14.75
Tobacco	6,171	195.59	5,734	179.82	5,734	179.58
Total	7,447	235.97	6,913	216.80	7,032	220.23

Notes:

- 1) Tobacco-related deaths decreased -7.1% from 2019 to 2021.
- 2) Drug-related deaths increased 7.3% from 2019 to 2021.
- 3) Alcohol-related deaths decreased -1.2% from 2019 to 2021.
- 4) The data used to identify deaths reflect underlying factors that contribute to the cause of alcohol-, tobacco-, and drug-related deaths. Numbers may be understated due to reporting omissions at time of death. Drug-related deaths reported in the chart include poisoning relating to prescribed drugs.
- 5) Rate is per 100,000 population.

Substance Use Disorder Managed Care Regions — FY 2020

Number of Clients Served by Region



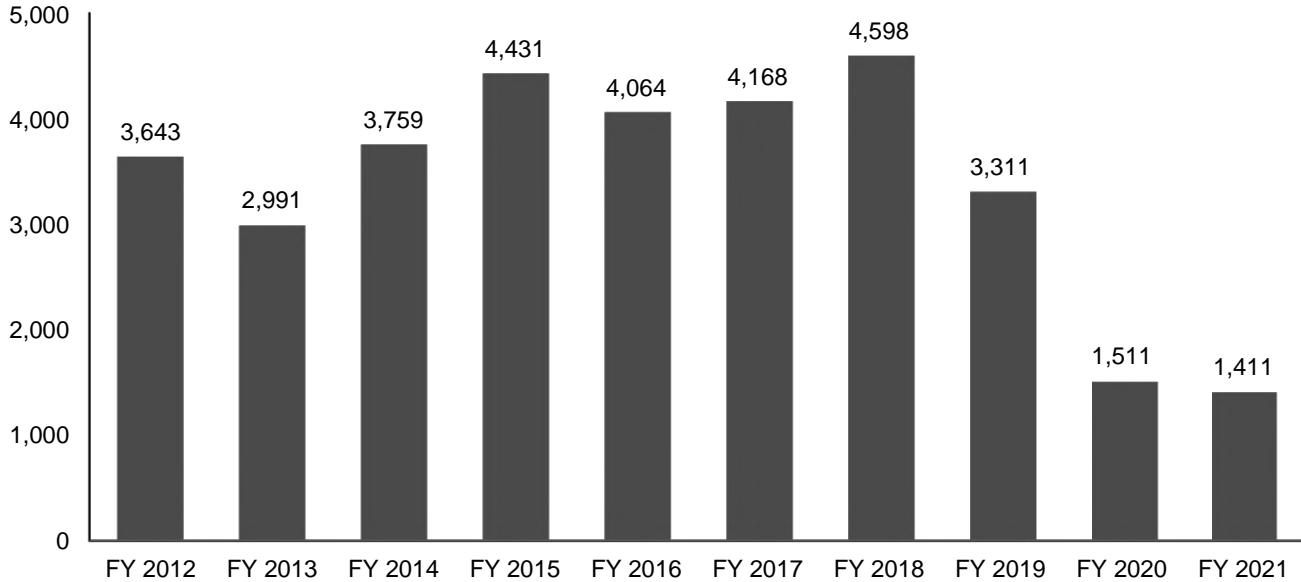
Iowa Department of Public Health Funding Summary

July 1, 2019, through June 30, 2020 (SFY 2020)

Region	Unduplicated Clients Served	Total Funding
Central	1,114	\$ 2,773,823
North Central	1,174	1,999,650
Northeast	2,439	4,772,813
Northwest	1,246	4,527,362
Southeast	1,743	5,543,536
Southwest	390	1,956,679
Total	8,106	\$ 21,573,863

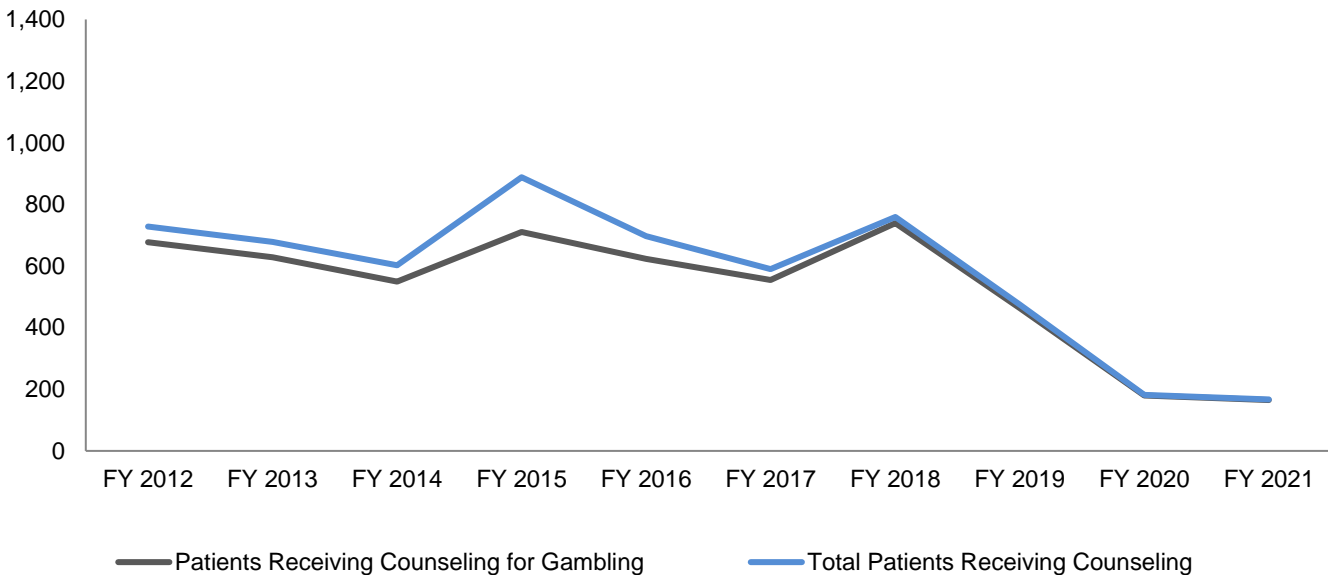
Note: Funding includes State and federal funds.

Iowa Gambling Treatment Program 1-800-BETS OFF Contacts



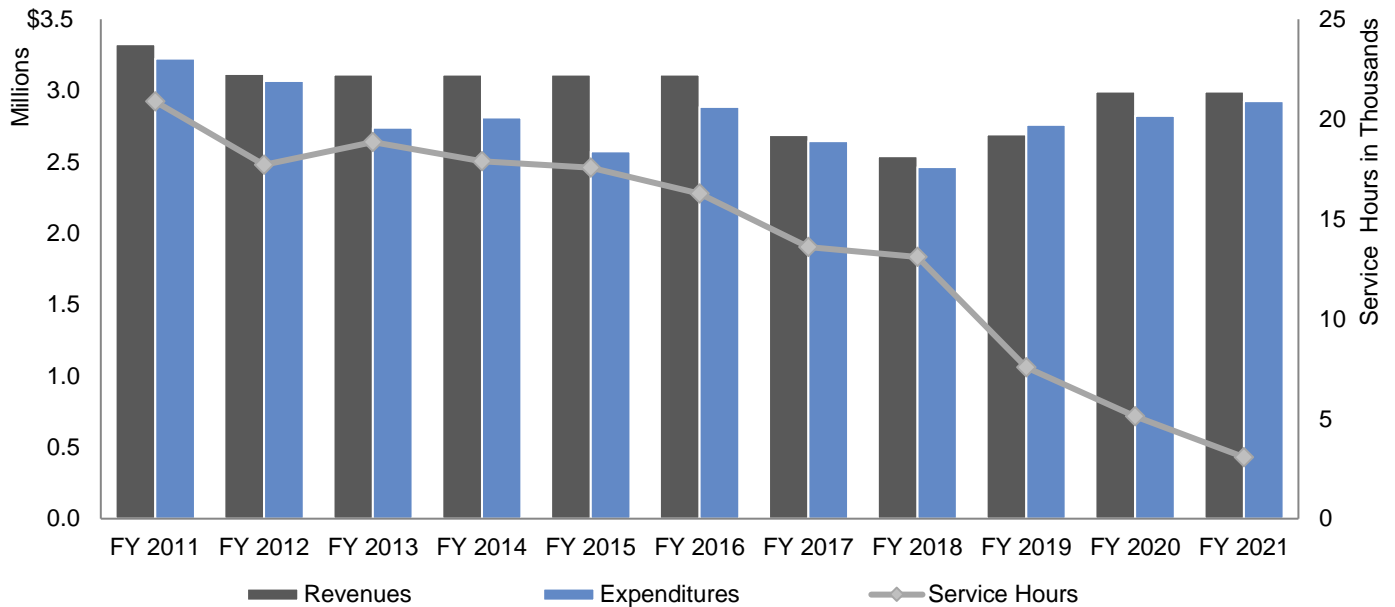
Note: Total contacts is an unduplicated number (there may have been several reasons for any specific call). In FY 2014, Live Chat was added and included in counts, and the out-of-state area code block was removed. In FY 2019, chat and texting were added and are now included in counts. These counts do not include "junk" calls (prank calls, hang ups, etc.).

Patients Receiving Gambling Treatment Services



Note: The difference between Patients Receiving Counseling for Gambling and Total Patients Receiving Counseling reflects concerned persons, such as spouses and children, who have received counseling services.

Iowa Gambling Treatment Program Service Hours Provided

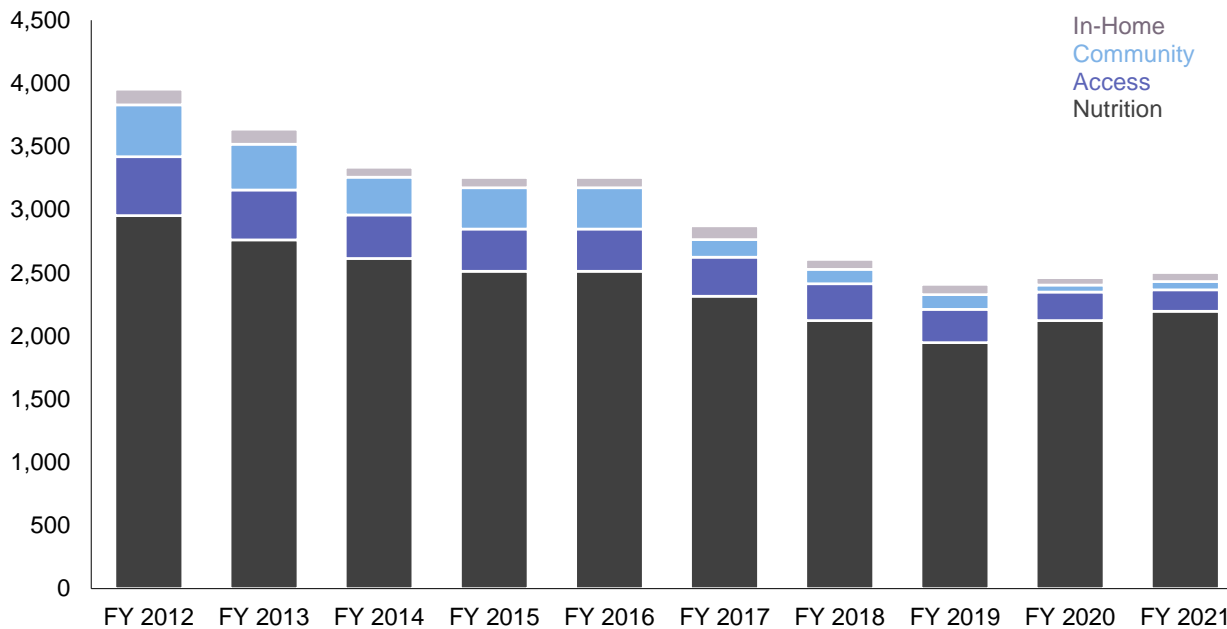


Fiscal Year	Iowa Gambling Treatment Program		Service Hours	Gambling Patients	Concerned Person Clients	Total Patients
	Revenues	Expenditures				
2011	\$ 3,324,436	\$ 3,222,897	20,876	713	77	790
2012	3,116,852	3,066,989	17,707	677	51	728
2013	3,111,614	2,740,089	18,845	628	50	678
2014	3,111,614	2,812,321	17,892	549	53	602
2015	3,111,614	2,574,622	17,574	710	184	894
2016	3,111,614	2,886,310	16,274	623	74	697
2017	2,687,114	2,645,058	13,600	555	35	590
2018	2,539,127	2,463,283	13,090	739	20	759
2019	2,692,114	2,760,588	7,576	463	12	475
2020	2,992,114	2,821,766	5,120	180	2	182
2021	2,992,114	2,925,437	3,079	165	2	167

Note: Concerned Persons includes spouses, children, parents, and friends. Service hours include treatment and prevention services.

Units Served by Iowa Area Agencies on Aging by Program

(In Thousands)



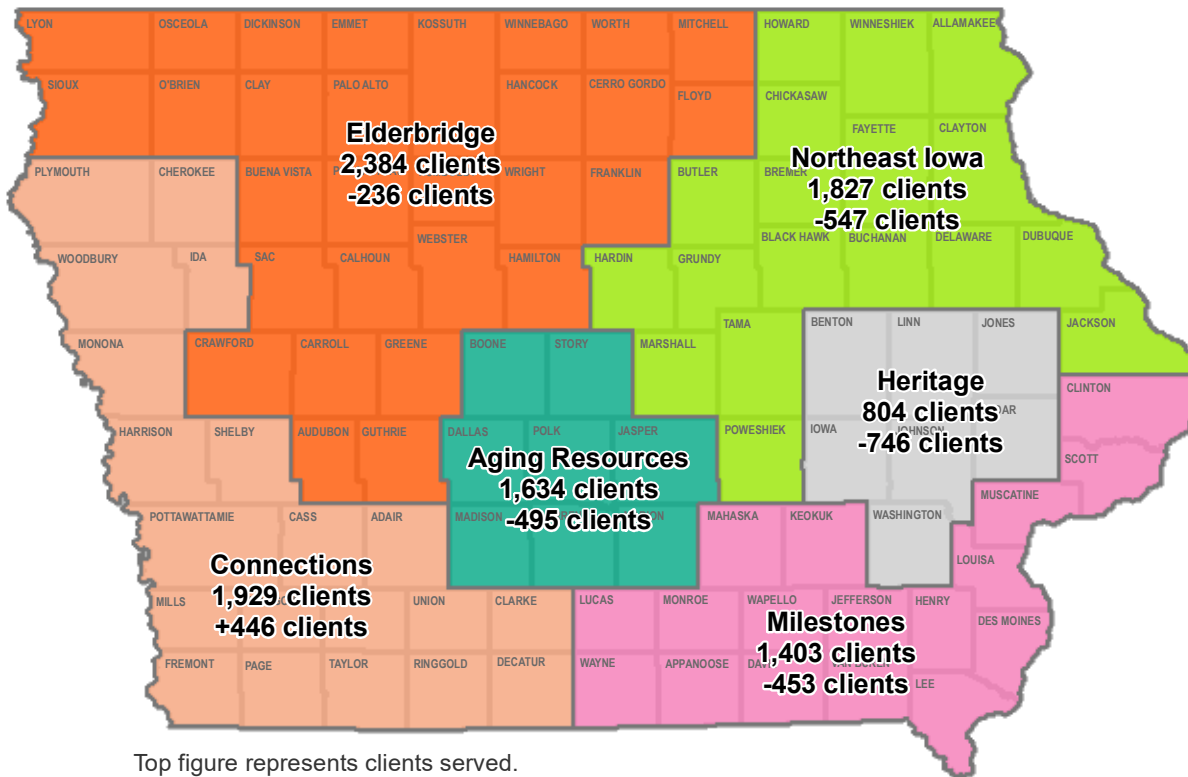
Units Served

Fiscal Year	Nutrition	Access	In-Home	Community	Total Services Provided
2012	2,953,955	464,384	124,927	411,611	3,954,877
2013	2,760,613	395,415	117,838	362,504	3,636,370
2014	2,613,350	345,500	78,160	299,482	3,336,492
2015	2,513,051	334,224	80,805	326,759	3,254,839
2016	2,513,051	334,224	80,805	326,759	3,254,839
2017	2,315,465	307,881	107,806	140,008	2,871,160
2018	2,121,435	292,038	78,858	112,982	2,605,312
2019	1,946,931	263,433	81,757	117,591	2,409,712
2020	2,122,457	225,143	58,483	56,325	2,462,408
2021	2,196,399	168,877	71,169	66,779	2,503,224

Note: Totals represent services to persons over the age of 60 participating in the Area Agencies on Aging programs. A participant may be involved in more than one program.

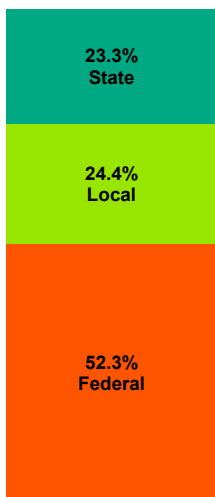
Department on Aging Area Agencies on Aging — FY 2021

The Area Agencies on Aging (AAAs) respond to the needs of persons aged 60 and over by assessing current needs, services, and programs available to older Iowans. Likewise, AAAs provide information and assistance services to that population and advocate on its behalf.



Top figure represents clients served.
Bottom figure represents change since FY 2020.

AAAs Funding Sources FY 2021



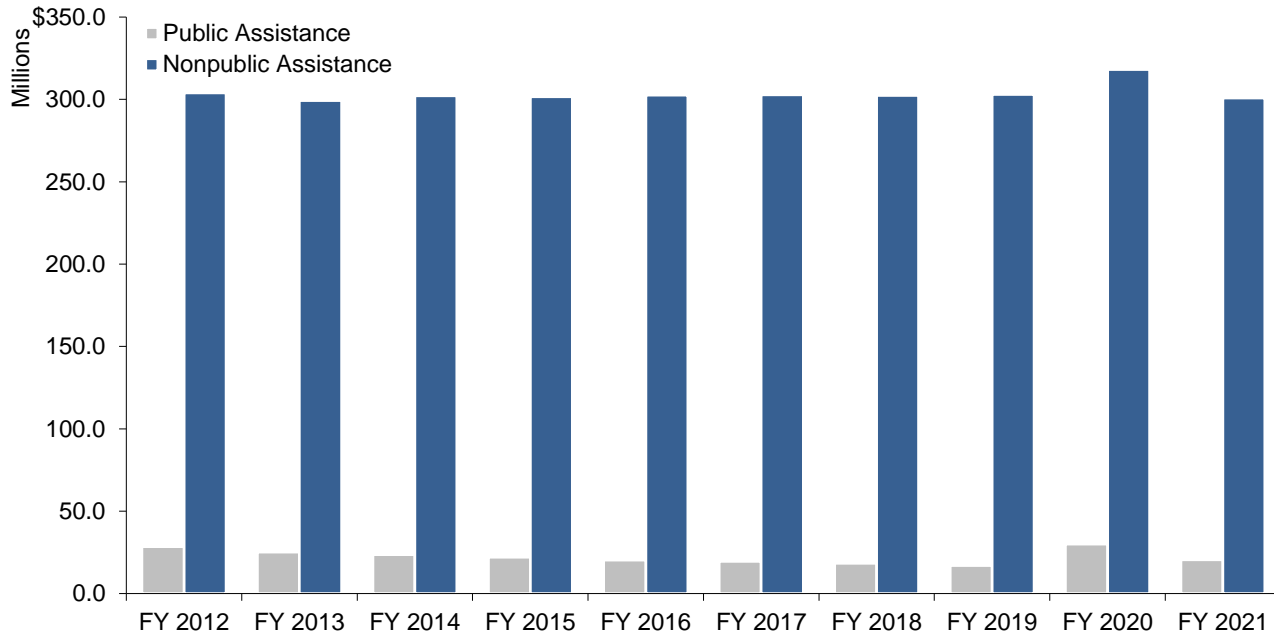
AREA AGENCIES ON AGING STATE FUNDING AND UNDUPLICATED CLIENTS SERVED — FY 2021

Agency	General Fund	Total All Dollars	General Fund Clients Served
Elderbridge	\$ 1,632,361	\$ 5,999,478	2,384
Northeast Iowa	1,640,189	6,538,217	1,827
Aging Resources	1,356,217	9,615,153	1,634
Heritage	1,019,319	5,549,744	804
Milestones	1,415,983	5,282,070	1,403
Connections	1,261,279	4,540,494	1,929
Total	\$ 8,325,348	\$ 37,525,156	9,981

Notes: These numbers represent the proportion of clients served based on the proportion of the General Fund divided by all cash expenditures reported. The AAAs were reorganized in FY 2013, reducing the number of AAAs from 13 to 6.

Source: Department on Aging
LSA Staff Contact: Jess Benson (515.281.4611) jess.benson@legis.iowa.gov

Child Support Collections



Fiscal Year	Public Assistance	Nonpublic Assistance	Total
2012	\$ 28,425,184	\$ 303,979,518	\$ 332,404,702
2013	25,166,747	299,266,988	324,433,735
2014	23,657,197	302,114,783	325,771,980
2015	21,968,076	301,617,539	323,585,615
2016	20,328,008	302,493,713	322,821,721
2017	19,535,707	302,799,500	322,335,207
2018	18,355,526	302,482,957	320,838,483
2019	17,055,129	302,882,599	319,937,728
2020	29,937,528	318,044,653	347,982,181
2021	20,560,847	300,806,304	321,367,151

Notes:

- 1) Public Assistance collections are used to repay the Family Investment Program (FIP) and include Temporary Assistance for Needy Families (TANF) collections made on behalf of other states.
- 2) Nonpublic Assistance collections are distributed to families that have requested enforcement services from the Department of Human Services, to families that formerly received benefits, and to families that have children in foster care.
- 3) FY 2020 collections include COVID-19 stimulus payments.
- 4) FY 2021 collections include COVID-19 stimulus payments and Coronavirus Aid, Relief, and Economic Security (CARES) Act unemployment benefit payments.

Child Support Debt

Age of Debt	Debt to Other States	Debt to State of Iowa	Debt to Families
1 Month to 1 Year	\$ 26,335	\$ 4,034,043	\$ 59,134,603
1 to 2 Years	18,780	2,945,693	43,278,590
2 to 3 Years	21,914	3,216,001	41,335,636
3 to 4 Years	18,055	3,177,443	38,087,371
4 to 5 Years	25,123	2,961,489	34,598,056
5 to 10 Years	109,872	14,192,730	132,363,353
10 to 15 Years	148,477	20,209,269	112,843,118
15 to 20 Years	139,455	26,515,819	88,345,811
More than 20 Years	298,889	80,459,746	74,269,001
Total	<u>\$ 806,900</u>	<u>\$ 157,712,233</u>	<u>\$ 624,255,540</u>

Notes:

- 1) In 1997, the General Assembly repealed the statute of limitations for child support debt.
- 2) New cases with existing debt is a key factor in the total amount of debt owed.
In FY 2021, the Child Support Recovery Unit opened 1,345 cases with existing debt of \$5,839,366.
- 3) Approximately 27.0% of the debt owed to the State of Iowa is owed on cases where a parent lives in another state. There are 21,204 cases where the parent lives in another state.
- 4) A portion of the debt owed to Iowa (approximately two-thirds), when paid, will be returned to the federal government to offset federal costs of supporting these families.
- 5) This data represents total debt owed on Title IV-D Child Support Recovery Unit cases only. The number of Title IV-D cases in Iowa was 150,203 as of June 30, 2021.
- 6) Totals may not sum due to rounding.

Children's Programs In Iowa

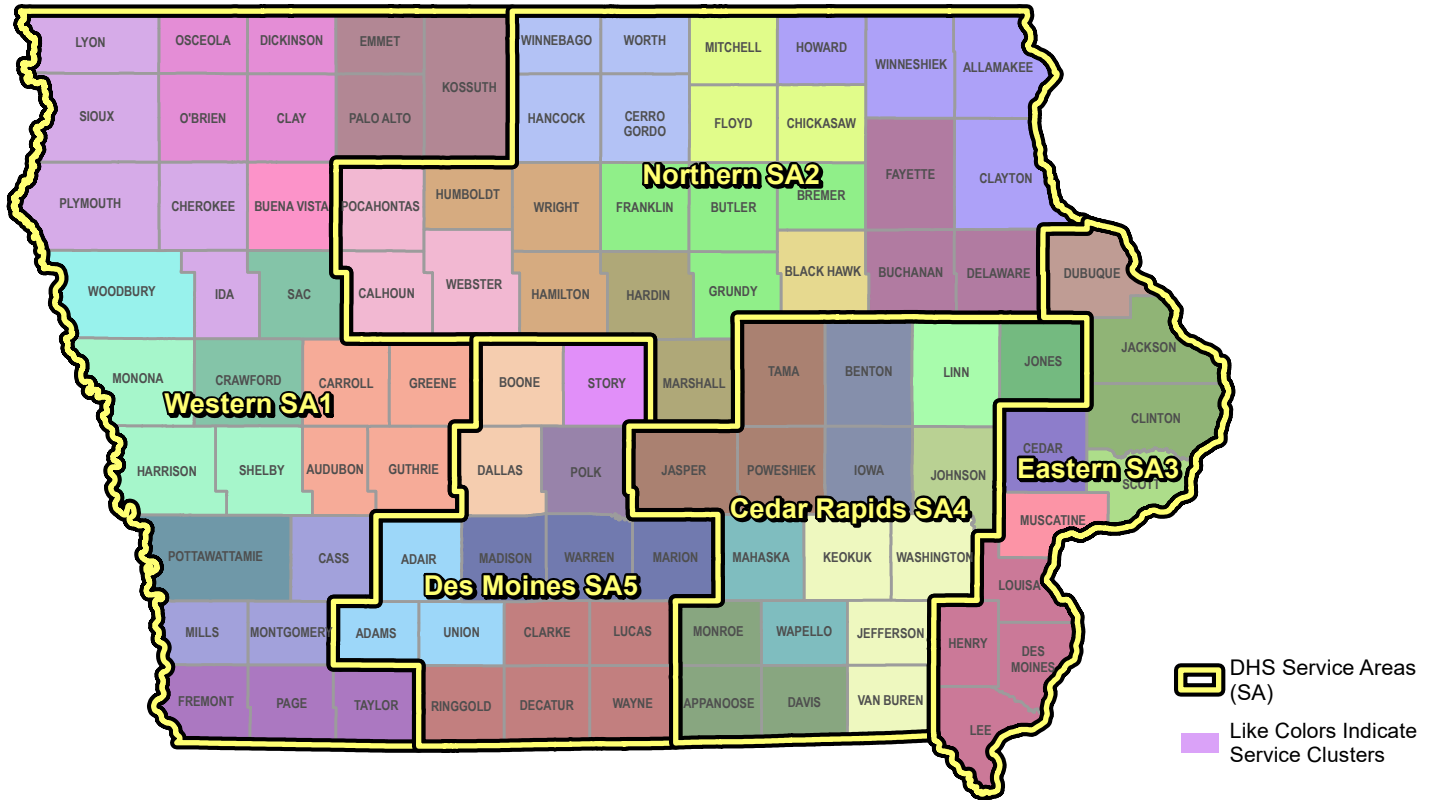
Actual FY 2021 Expenditures

Department	State	Federal	Local	Total
Human Services	\$ 616,383,757	\$ 1,192,199,469	\$ 25,193,088	\$ 1,833,776,314
Education	196,388,191	598,856,445	210,955,049	1,006,199,685
Board of Regents	41,217,049	84,684,239	245,877,608	371,778,896
Public Health	8,882,809	61,707,053	0	70,589,862
College Student Aid	75,834,612	5,100,000	0	80,934,612
Economic Development	354,394	19,978,835	12,495,594	32,828,823
Workforce Development	0	3,187,839	2,787,758	5,975,597
Inspections and Appeals	2,582,454	606,489	28,209	3,217,152
Human Rights	18,114	998,585	0	1,016,699
Natural Resources	22,070	67,512	108,500	198,082
Corrections	884,517	279,420	124,674	1,288,611
Office of Drug Control	196,487	0	0	196,487
	\$ 942,764,454	\$ 1,967,665,886	\$ 497,570,480	\$ 3,408,000,820

Note: Information compiled by the Legislative Services Agency.

Child Welfare Decategorization Program — FY 2020

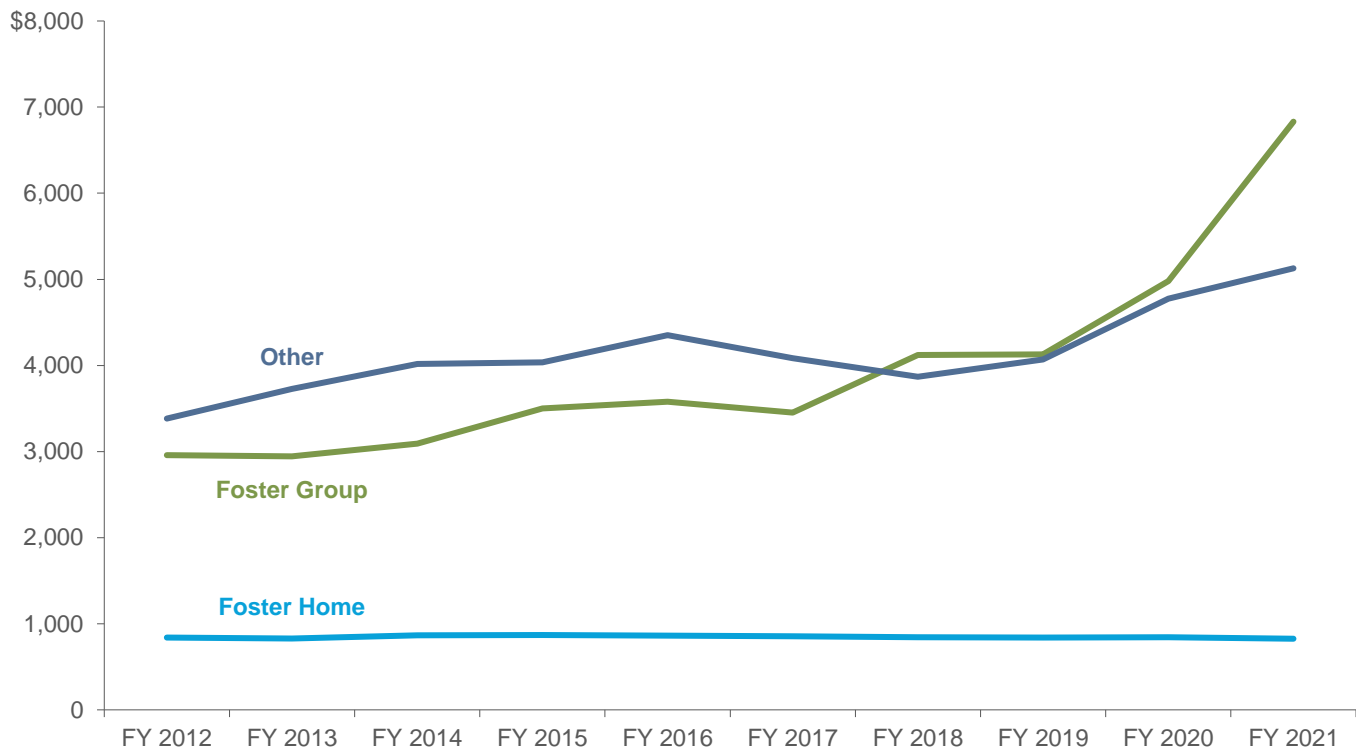
The Child Welfare Decategorization Program is an effort to change the child welfare system to one that is need-based, family-focused, easily accessible, more intensive, less restrictive, and cost effective by “decategorizing” services from a State level to a local level. Decategorization is designed to redirect child welfare and juvenile justice funding to services that are more preventive, family-centered, and neighborhood- and community-based in order to reduce use of restrictive approaches that rely on institutional, out-of-home, and out-of-community placements.



Category of Service	FY 2020 Expenditures
Juvenile Court Services Programs	\$ 2,257,231
Parent/Family Support Programs	970,961
Coordinators and Other Contract Staff	1,937,938
Community-Based Supports	1,008,145
School-Based Programs	846,792
Mental Health Services	397,653
Community Partnership for Protecting Children	31,233
Functional Family Therapy	306,669
Substance Abuse Services	88,046
Domestic Violence Assistance	3,000
Other	518,331
Total	\$ 8,365,998

Source: Department of Human Services
 LSA Staff Contact: Chris Ubben (515.725.0134) chris.ubben@legis.iowa.gov

Monthly Foster Care Cost by Type of Care



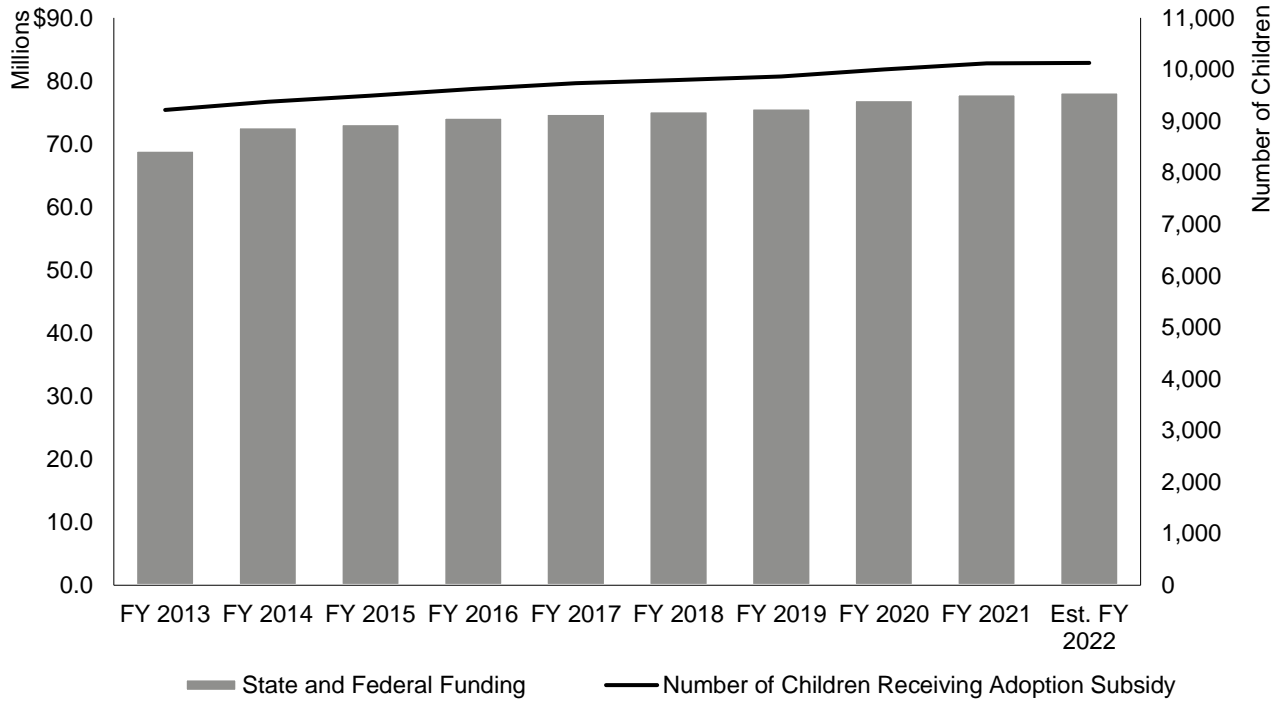
Iowa Foster Care Monthly Payments

Fiscal Year	Monthly Cost Foster Home	Children in Foster Home	Monthly Cost Foster Group	Children in Foster Group	Monthly Cost Other	Children in Other
2012	\$ 838	2,055	\$ 2,958	797	\$ 3,383	210
2013	829	1,897	2,944	756	3,729	240
2014	865	1,795	3,092	717	4,019	222
2015	869	1,740	3,499	695	4,035	218
2016	863	1,759	3,580	635	4,350	214
2017	856	1,750	3,451	576	4,085	204
2018	843	1,904	4,123	530	3,868	235
2019	839	1,946	4,130	479	4,070	224
2020	843	1,756	4,981	427	4,774	182
2021	826	1,471	6,831	333	5,128	153

Notes:

- 1) Other includes supervised apartment living and shelter care facilities.
- 2) The FY 2016 monthly cost for other settings is \$3,068 if payments for child welfare emergency services and for guaranteed shelter beds that were not utilized are excluded.
- 3) The monthly costs for foster home and foster group do not include costs of behavioral health services provided through the Medicaid program.

Adoption Subsidies in Iowa



Fiscal Year	State and Federal Funding (millions)	Number of Children Receiving Adoption Subsidy
2013	\$ 69.0	9,215
2014	72.7	9,373
2015	73.2	9,490
2016	74.2	9,623
2017	74.8	9,731
2018	75.2	9,798
2019	75.7	9,864
2020	77.0	10,003
2021	77.9	10,120
2022 Est.	78.2	10,127

Blind Persons Served by Iowa Programs

Calendar Year	Library	Vocational Rehabilitation	Independent Living	Business Enterprises	Total Services Provided
2011	6,549	473	970	50	8,042
2012	6,667	516	895	60	8,138
2013	6,430	563	989	60	8,042
2014	6,544	531	1,053	60	8,188
2015	7,024	624	709	60	8,417
2016	6,835	607	656	60	8,158
2017	5,513	573	385	26	6,497
2018	5,583	598	390	26	6,597
2019	5,708	644	416	21	6,789
2020	5,731	571	307	21	6,630

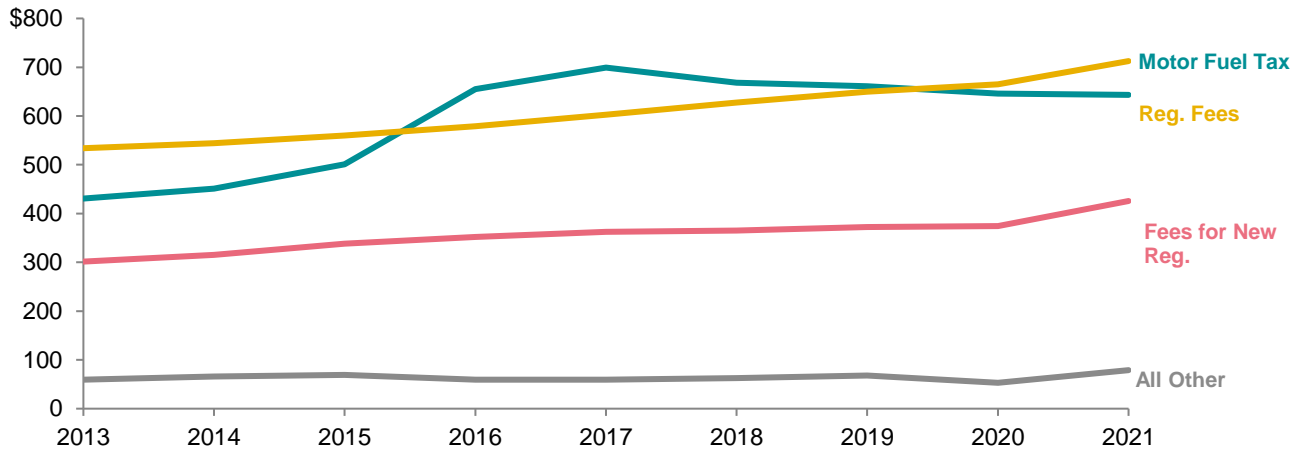
*Count is only the number of active cases, not total number of clients served per year.

TRANSPORTATION

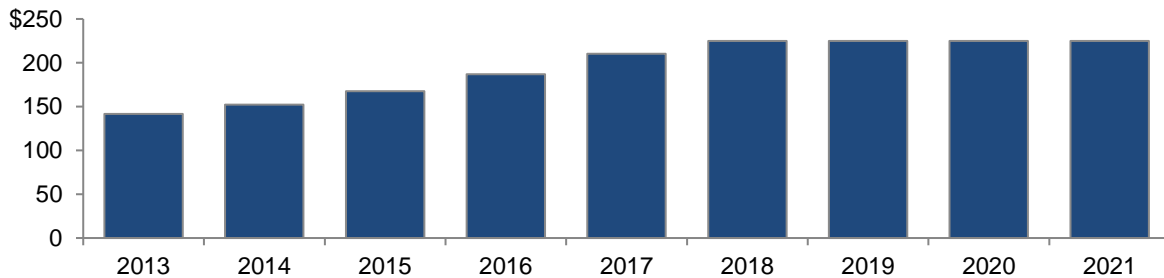
Road Use Tax Fund Revenue

(in millions)

Road Use Tax Fund (RUTF)



Transfer to TIME-21 Fund



Road Use Tax Fund

TIME-21

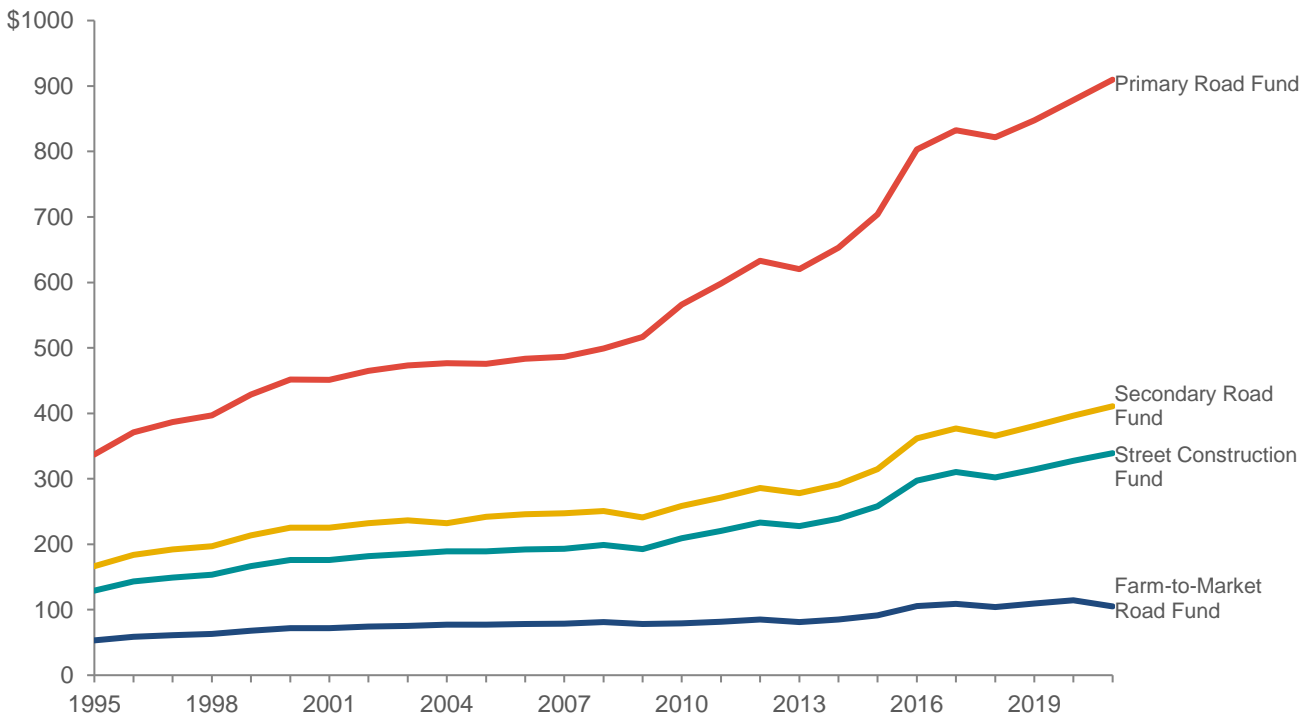
Fiscal Year	Motor Fuel Tax	Reg. Fees and Prorate	Fees for New Reg.	Interest	Other	Underground Tank Fees	Transfer from SAF	Reg. and Title Transf.	Total
2013	\$ 430.7	\$ 533.9	\$ 301.5	\$ 2.0	\$ 11.4	\$ 20.8	\$ 26.9	\$ 141.6	\$ 1,248.5
2014	451.3	544.1	315.6	2.0	9.5	21.3	35.1	152.4	1,289.5
2015	501.2	559.7	338.3	2.5	13.6	21.5	33.8	167.7	1,327.3
2016	655.3	579.0	352.3	3.2	10.1	21.6	27.9	187.0	1,379.0
2017	699.2	602.5	362.3	4.3	10.9	11.9	36.3	210.4	1,470.6
2018	668.3	627.4	364.8	7.1	8.9	-	53.6	224.9	1,649.5
2019	661.0	649.9	372.5	11.7	8.1	-	60.1	224.9	1,763.3
2020	645.7	665.1	374.2	9.4	14.1	-	38.9	224.9	1,747.3
2021	643.2	712.6	425.7	1.2	17.1	-	61.8	225.0	1,861.5

Notes:

- 1) During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond. Contact the Legislative Services Agency for data on road funding revenue prior to 2009.
- 2) Registration Fees and Prorate are split between the RUTF and the TIME-21 Fund. The above Registration Fees and Prorate column displays the total fees collected. The amount transferred to TIME-21 is displayed under the TIME-21 Fund. Data may be subject to historical revision.
- 3) Statutory Allocations Fund is abbreviated as SAF.
- 4) Totals may not add due to rounding.

Road Funding Distribution

(in millions)

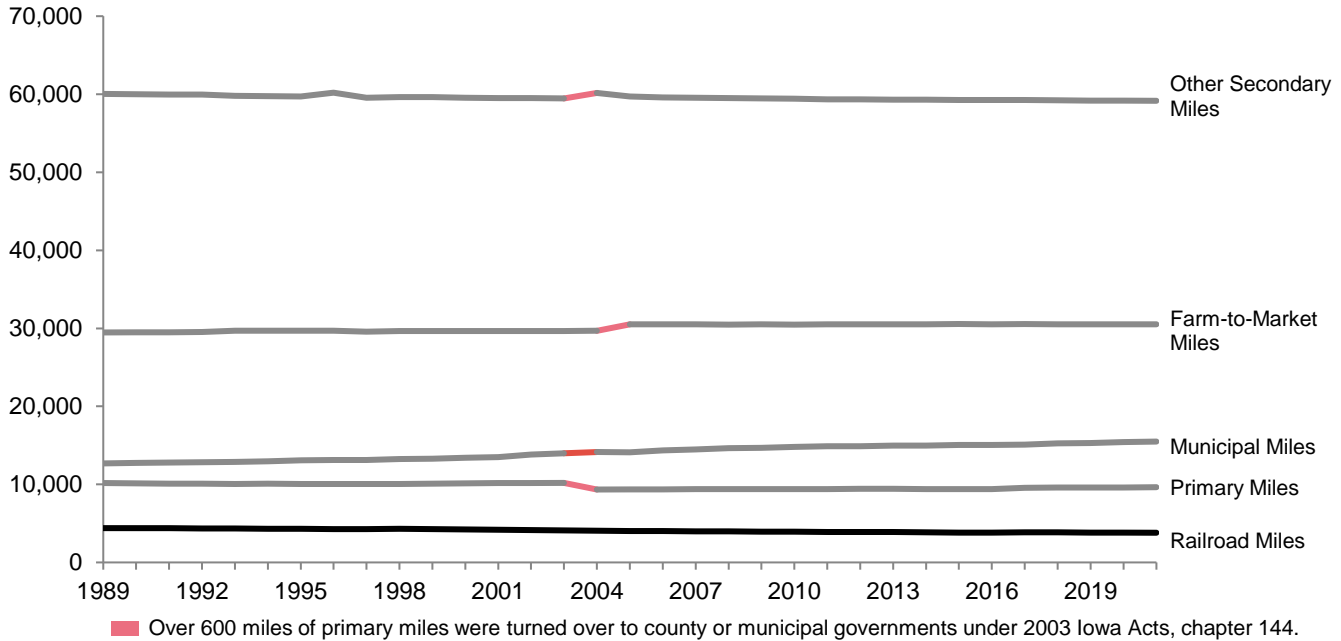


Fiscal Year	Primary Road Fund	Transfer of Jurisdiction	Secondary Road Fund Counties	Farm-to-Market Road	Cities Street Construction Fund	RISE Cities and Counties	Other Off-the-Top	Total
2012	\$ 633.1	\$ 8.7	\$ 285.9	\$ 84.9	\$ 233.2	\$ 17.5	\$ 74.1	\$ 1,328.7
2013	620.4	9.8	278.2	81.2	227.6	17.0	76.9	1,301.4
2014	653.0	8.7	291.5	84.8	239.0	17.5	71.2	1,357.0
2015	703.9	9.3	314.8	91.4	258.2	18.1	73.1	1,459.4
2016	802.9	10.8	361.5	105.4	297.2	17.7	77.0	1,661.7
2017	832.3	11.2	377.0	108.9	310.5	18.2	78.5	1,725.4
2018	821.8	10.7	365.8	104.3	302.0	18.1	78.4	1,690.4
2019	847.4	11.2	380.8	109.3	314.4	17.5	79.7	1,749.1
2020	878.6	11.7	396.5	114.4	327.3	17.2	83.0	1,817.0
2021	909.6	11.2	410.8	105.3	339.1	16.6	82.1	1,863.5

Notes:

- 1) The Primary Road Fund includes the State share of the Revitalize Iowa's Sound Economy (RISE) Program.
- 2) Beginning in FY 2004, 1.75% of the statutory allocation to the Primary Road Fund is annually transferred to the Transfer of Jurisdiction Fund to go to counties and cities.
- 3) During the 2008 Legislative Session, SF 2420 (TIME-21 Act) significantly changed the funding structure of the Road Use Tax Fund. As a result, previous years cannot be directly compared to FY 2009 and beyond.
- 4) The Transfer of Jurisdiction Fund is funded by the Primary Road Fund and is excluded from the total.

Iowa Highway and Railroad Miles



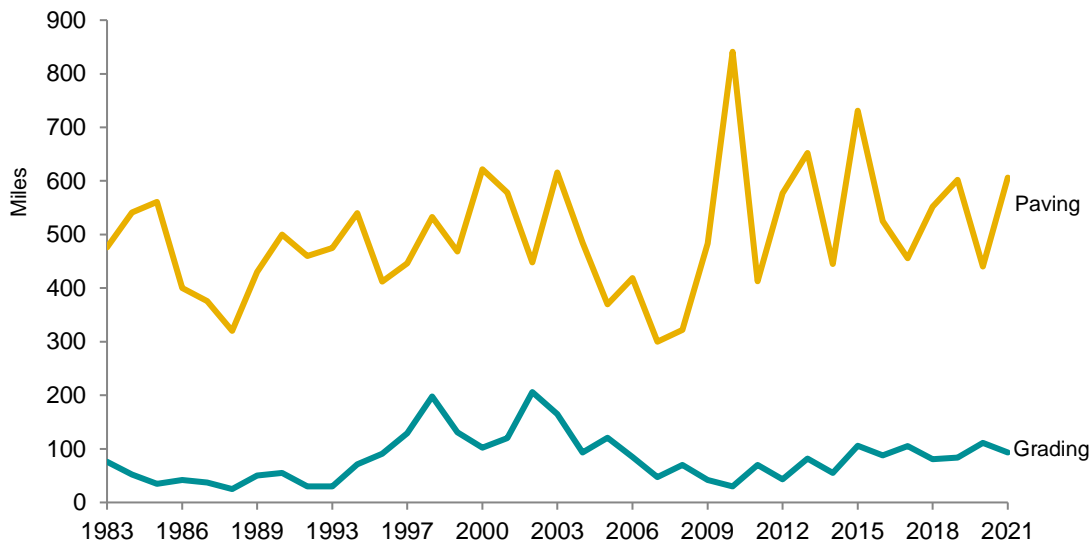
Calendar Year	Primary Miles	Farm-to-Mkt. Miles	Other Secondary Miles	Municipal Miles	Railroad Miles
2014	9,410	30,518	59,306	14,965	3,854
2015	9,403	30,539	59,278	15,037	3,825
2016	9,402	30,530	59,253	15,067	3,823
2017	9,574	30,547	59,266	15,102	3,838
2018	9,595	30,526	59,219	15,243	3,838
2019	9,598	30,527	59,190	15,312	3,837
2020	9,617	30,527	59,190	15,442	3,837
2021	9,621	30,532	59,157	15,488	3,805

Notes:

- 1) Railroad miles do not include trackage rights and reflect mileage recorded as of January 1 of each year. All highway miles reflect January 1 status and do not contain proposed or legally closed road mileage. Municipal miles do not contain municipal primary miles.
- 2) Iowa ranks 14th in the nation in number of miles of roadway (2019).
- 3) There are approximately 38 miles of road for every 1,000 persons in Iowa.
- 4) Primary highways make up 8.2% of the total Iowa road system.
- 5) Approximately 91.9% of all semitrailer truck traffic is traveled on the primary highway system.
- 6) Primary road miles increased in 2017 due to how ramps are measured at interchanges.

Primary and Interstate Highway Construction

(in millions)

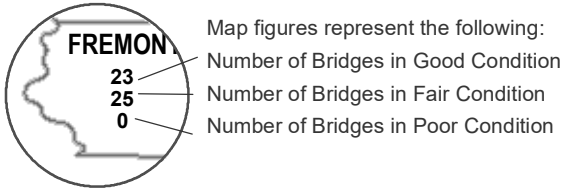
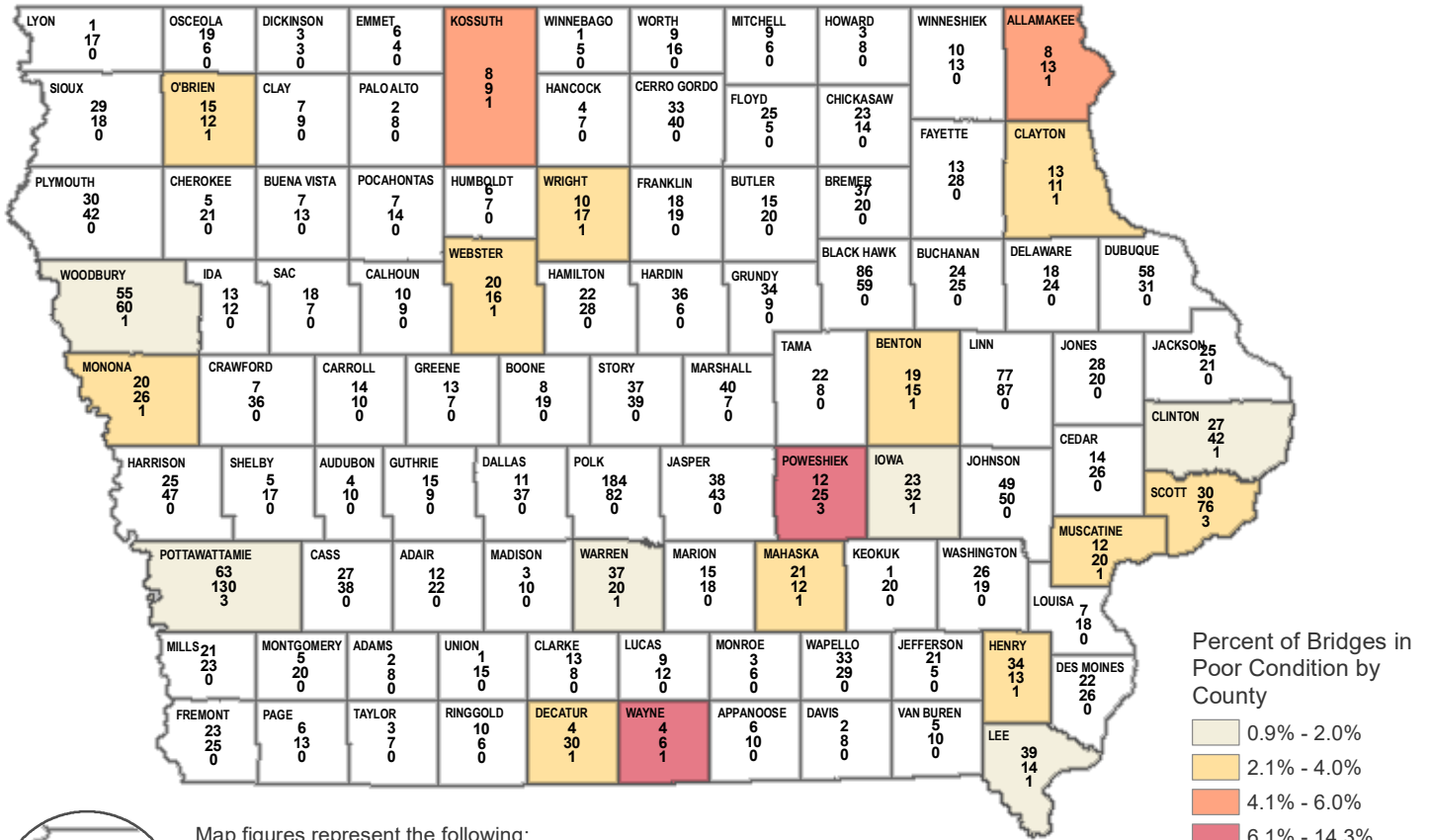


Fiscal Year	Miles of Paving	Miles of Grading	State Highway Funds	Federal Highway Funds	Total Highway Improvement Program
2012	577	43	\$ 292.3	\$ 221.6	\$ 513.9
2013	652	82	307.7	280.0	587.7
2014	445	55	318.4	303.9	622.3
2015	731	106	335.1	309.5	644.6
2016	525	88	458.8	307.8	766.6
2017	456	105	459.7	336.3	796.0
2018	552	81	456.8	348.9	805.7
2019	602	84	479.6	357.2	836.8
2020	440	111	474.5	389.2	863.7
2021	606	93	495.8	393.8	889.6

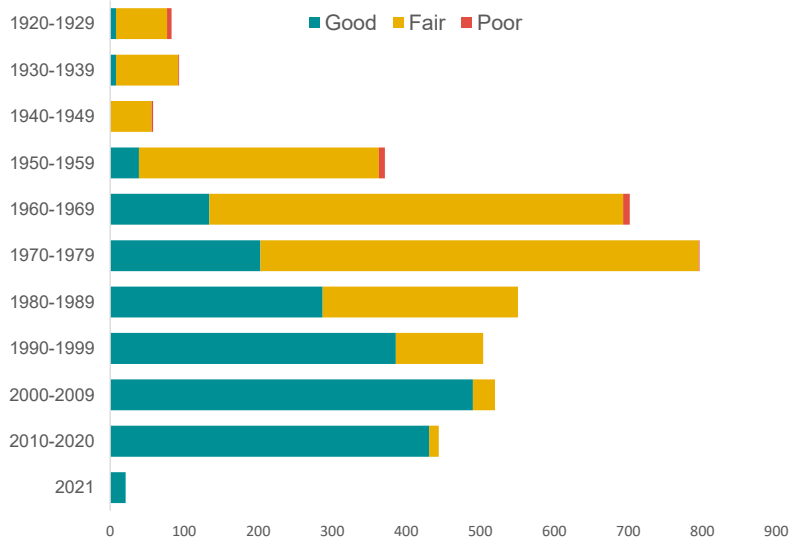
Notes:

- 1) State Highway Funds include moneys from the Primary Road Fund and moneys directed to the Commercial Industrial Network. Beginning in FY 2010, State funds include moneys from the TIME-21 Fund.
- 2) Miles of Paving includes resurfacing, overlays, and reconstruction.
- 3) The cost of highway construction varies depending on a number of factors, including terrain, right-of-way costs, design, and structures. The estimated cost to construct a new one-mile segment of two-lane highway is \$3.9 million, and the cost for reconstruction is \$1.6 million.

Bridge Conditions on the Primary Highway System by County — 2021



Condition of Bridges by Year Built or Reconstructed



4,137 Total Bridges Statewide (State-Maintained)

51.1% Bridges in **Good** Condition (2,123)

47.8% Bridges in **Fair** Condition (1,987)

0.6% Bridges in **Poor** Condition (27)



Note: A bridge is in good condition if all elements of the bridge are sound, and no maintenance is needed. A bridge is in fair condition if all elements of the bridge are sound, but some preventive maintenance would prolong the life of the bridge. A bridge is in poor condition if one or more elements of the bridge are deteriorating, and repairs or replacement will be needed in the near future.

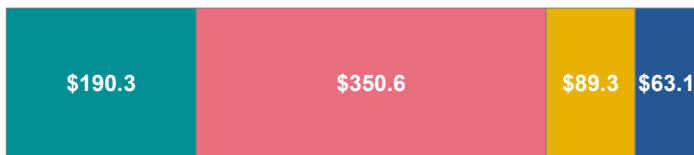
For more detailed bridge information, see the Iowa Department of Transportation website: [Iowa Bridges Story Map](#)

Sources: Iowa Department of Transportation, LSA calculations
 LSA Staff Contact: Danielle Beavers (515.725.1286) danielle.beavers@legis.iowa.gov

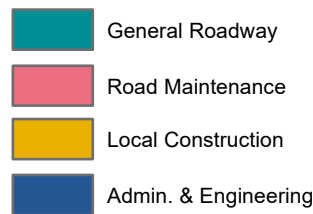
County Road Fund Expenditures by Category — FY 2020



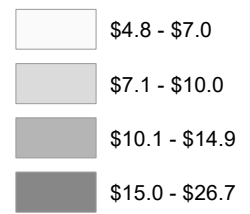
Total Statewide Expenditures
(in millions)



Expenditure Categories



Total Allocation
(in millions)



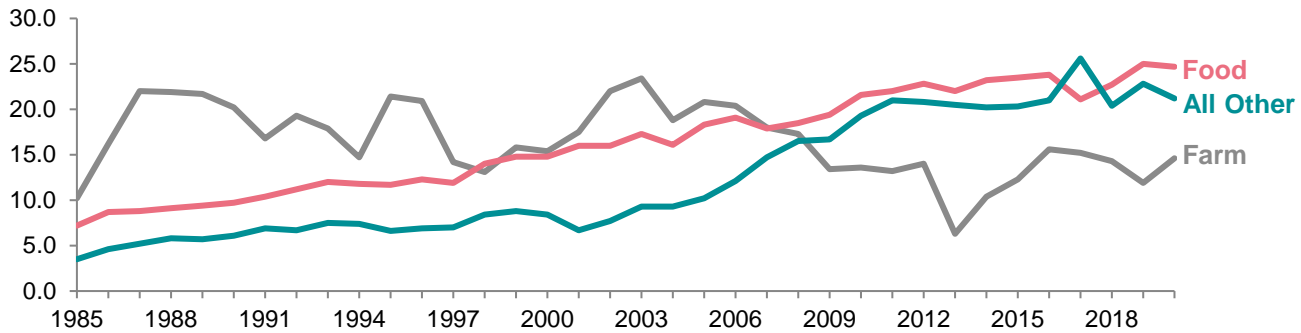
Statewide Total Expenditures in FY 2020: \$693.3 million
Total County Road Fund Receipts Available in FY 2020: \$1,008.8 million

Note: These expenses are funded through distributions from the Road Use Tax Fund, property tax levies, local option sales taxes, licenses and permits, special assessments, disaster aid received, and other miscellaneous revenues. More detail on all of the revenues and expenditures may be found at: www.iowadot.gov/local_systems/publications/county_annual_report_summary.pdf

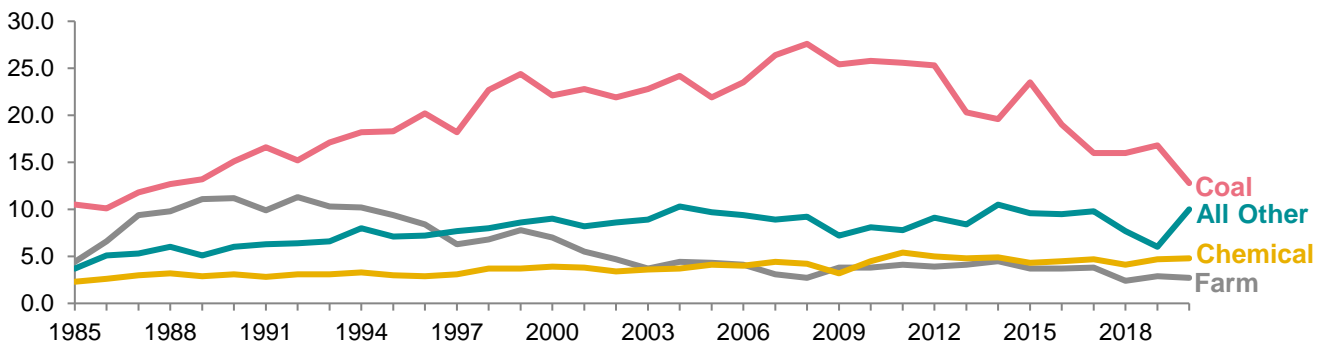
Source: Department of Transportation
LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Commodities Transported by Railroad

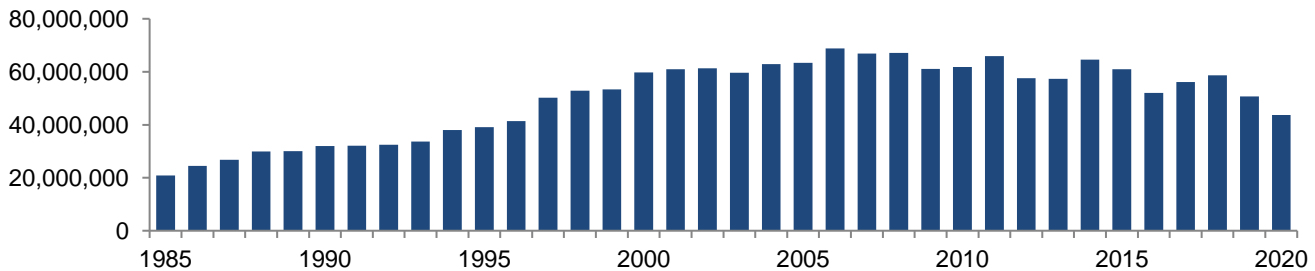
Originated in Iowa (tons in millions)



Terminated in Iowa (tons in millions)



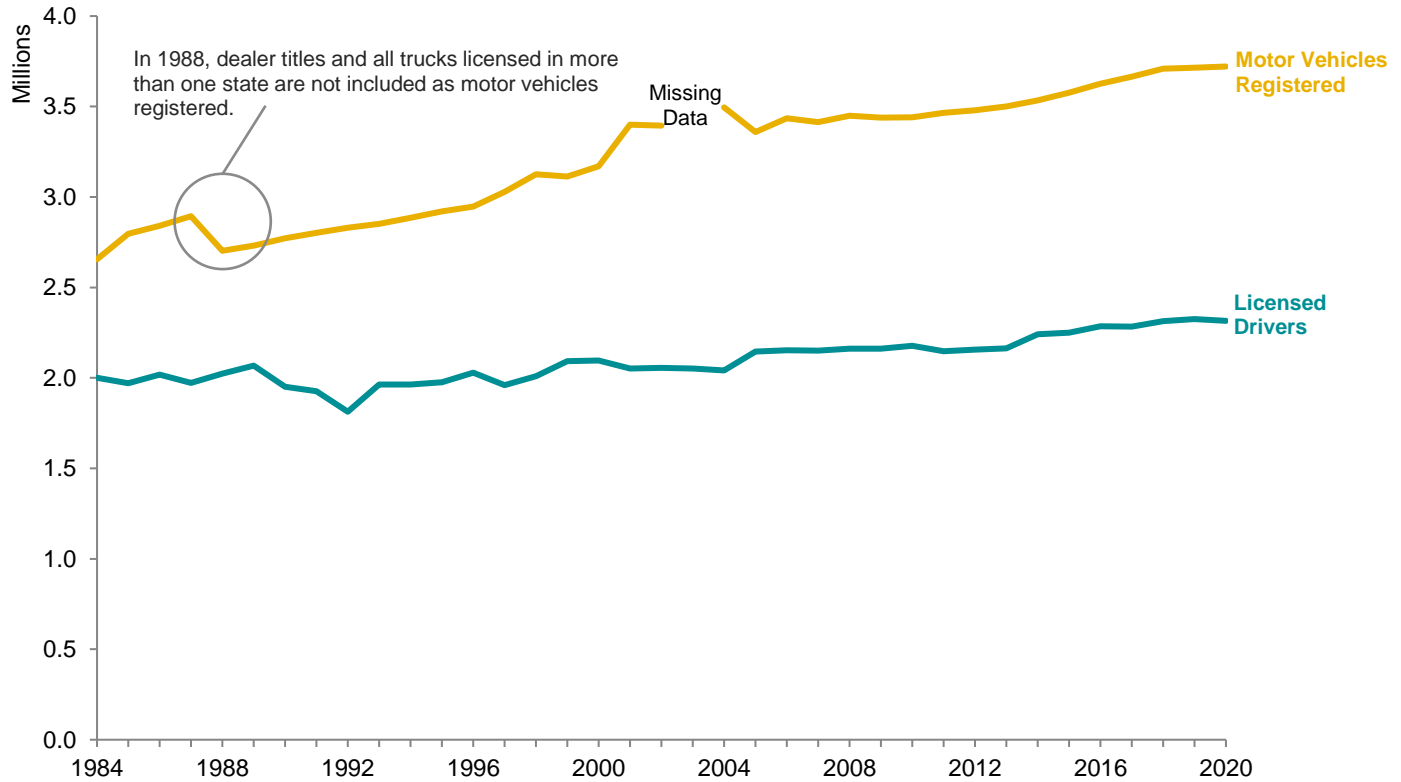
Net-Ton Miles (tons in thousands)



Year	Originated Tons in Millions			Terminated Tons in Millions				Net-Ton Miles (thousands)	Rail Miles
	Farm	Food	All Other	Coal	Farm	Chemical	All Other		
2011	13.2	22.0	21.0	25.6	4.1	5.4	7.8	65,925,942	3,893
2012	14.0	22.8	20.8	25.3	3.9	5.0	9.1	57,537,672	3,894
2013	6.3	22.0	20.5	20.3	4.1	4.8	8.4	57,334,318	3,854
2014	10.4	23.2	20.2	19.6	4.5	4.9	10.5	64,578,935	3,825
2015	12.3	23.5	20.3	23.5	3.7	4.3	9.6	61,004,904	3,823
2016	15.6	23.8	21.0	19.0	3.7	4.5	9.5	52,055,604	3,838
2017	15.2	21.1	25.6	16.0	3.8	4.7	9.8	56,162,690	3,848
2018	14.3	22.7	20.4	16.0	2.4	4.1	7.7	58,666,508	3,837
2019	11.9	25.0	22.8	16.8	2.9	4.7	6.0	50,712,030	3,802
2020	14.6	24.7	21.2	12.8	2.7	4.8	10.0	43,728,956	3,805

Note: While Iowa rail miles have remained stable in recent years, the amount of tonnage moving over the Iowa network has increased. Between 1985 and 2018, net-ton miles (the movement of one ton of freight per one rail mile) increased 181.5%, while rail miles decreased 18.0%.

Driver's Licenses and Vehicle Registrations



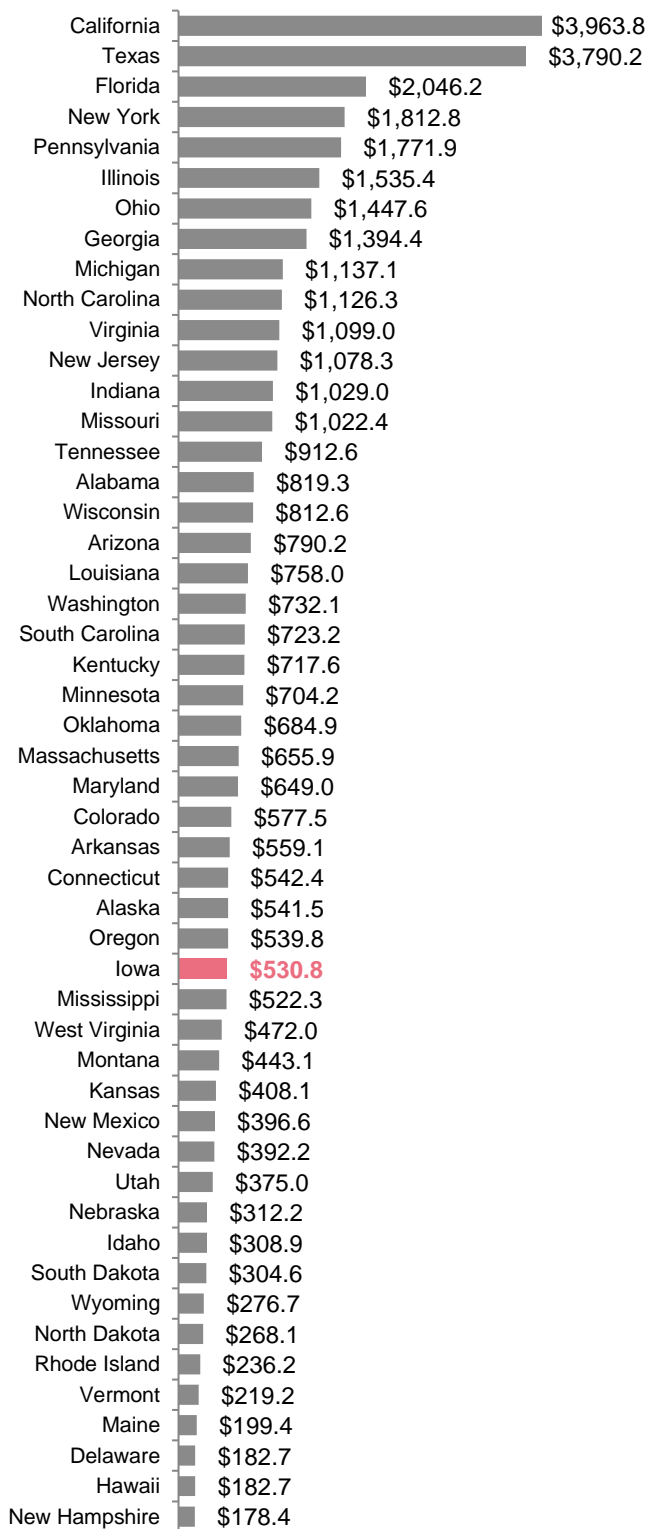
Calendar Year	Licensed Drivers	Driver's Licenses Issued	Commercial Driver's Licenses Issued	Under-18 Licenses Issued	All Registered Vehicles*	Motor Vehicles Registered
2011	2,147,376	546,721	44,889	117,282	4,176,857	3,465,040
2012	2,156,102	746,452	79,590	113,721	4,203,979	3,479,405
2013	2,163,052	911,372	80,940	110,152	4,237,999	3,501,115
2014	2,241,383	911,141	78,794	103,198	4,282,200	3,533,720
2015	2,249,188	684,811	63,044	106,866	4,341,801	3,576,933
2016	2,284,567	684,213	60,744	107,017	4,408,540	3,626,286
2017	2,284,337	803,541	66,950	107,427	4,462,565	3,665,098
2018	2,313,375	979,974	89,785	104,676	4,517,539	3,708,877
2019	2,325,115	836,907	69,230	105,550	4,531,728	3,715,039
2020	2,315,563	488,060	36,445	40,120	4,549,289	3,721,182

*All registered vehicles include motor vehicles, travel trailers, semi trailers, cargo trailers, and other miscellaneous vehicles.

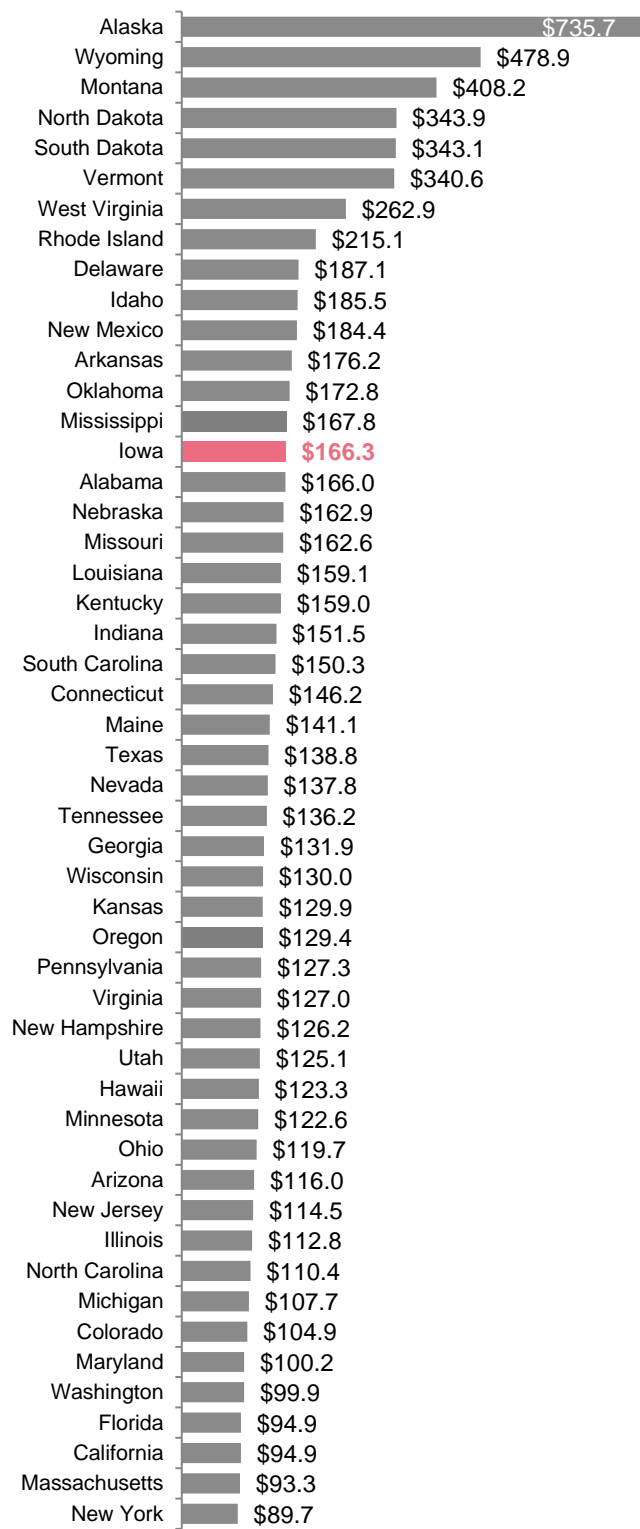
National Comparative Data – Transportation

(Apportionments in millions, per capita in hundreds)

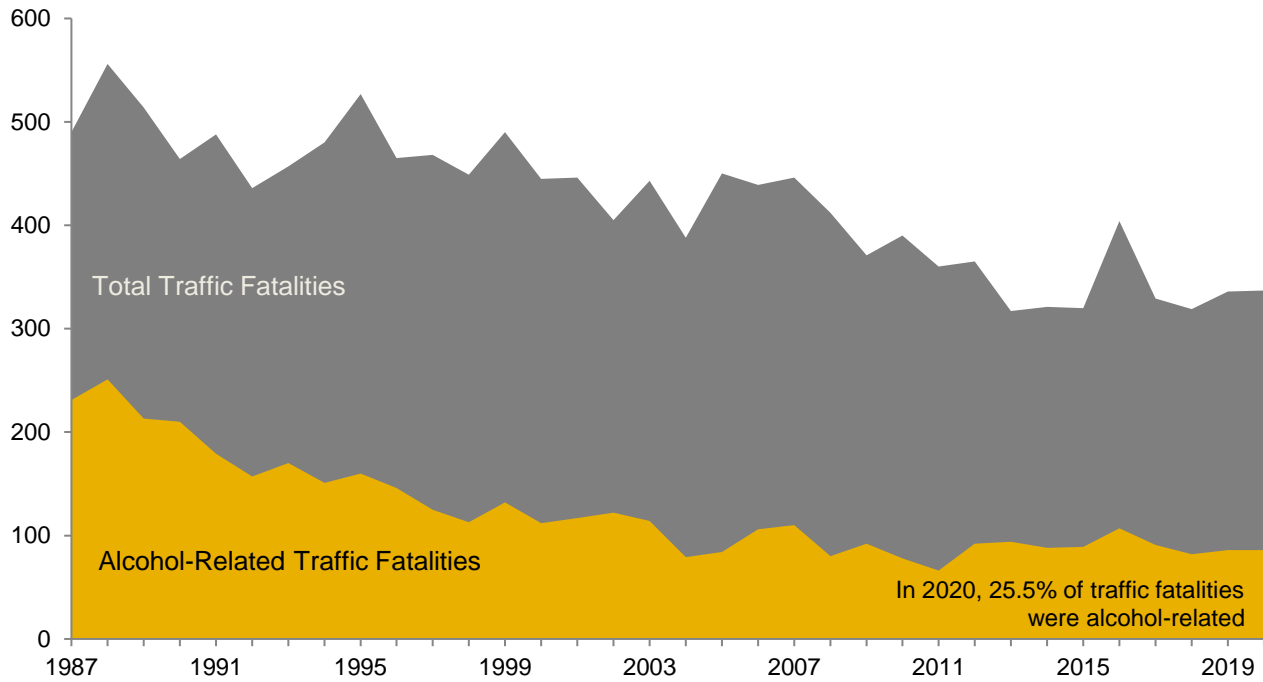
2019 Federal Highway Apportionments



2019 Per Capita Federal Highway Funds



Alcohol-Related Traffic Fatalities in Iowa



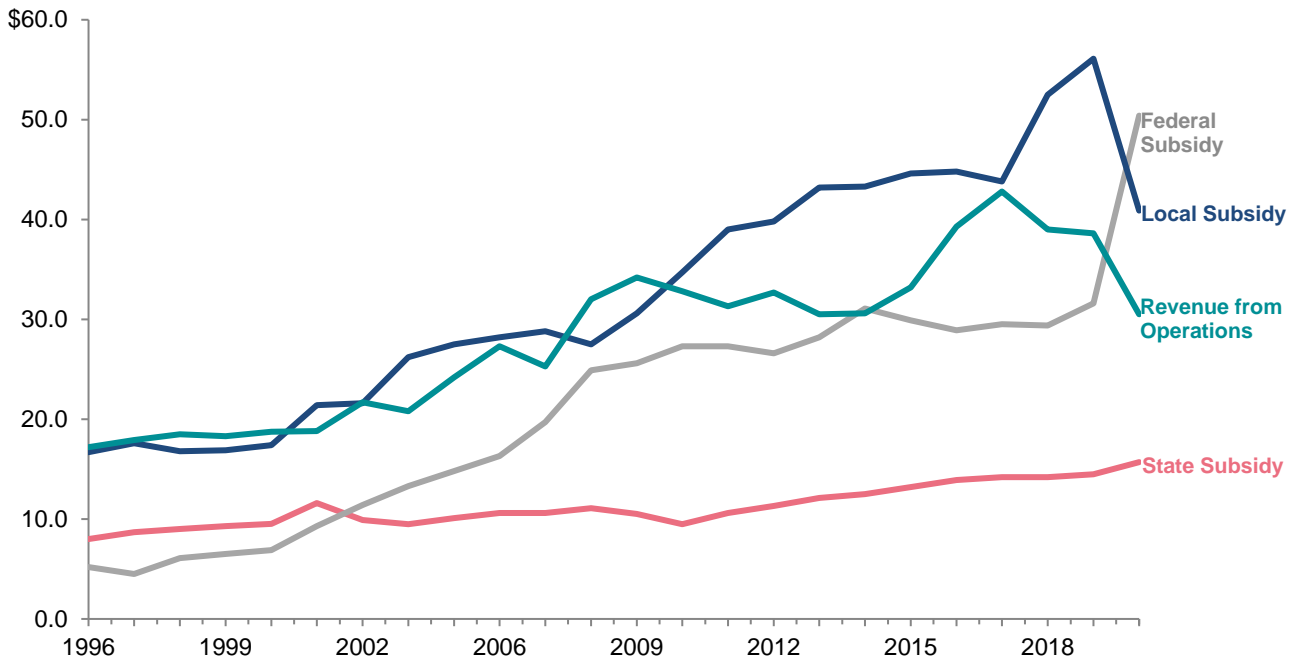
Alcohol-Related Traffic Fatalities by Age

Calendar Year	Age of Driver						
	Under 16	16-24	25-34	35-44	45-54	55-64	65 and Over
2010	0	23	16	13	14	10	2
2011	0	20	14	10	11	7	4
2012	2		20	23	15	7	2
2013	3	28	21	17	16	6	3
2014	0	25	19	12	21	11	0
2015	0	23	20	14	14	14	4
2016	0	23	31	18	13	12	10
2017	5	17	30	13	13	11	2
2018	1	18	22	14	13	10	4
2019	1	17	22	18	11	14	3
2020	3	19	17	12	15	9	11

■ Increased from previous year

Iowa Public Transit System Funding

(in millions)



	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Total Budget (in millions)							
Revenues from Operations	\$ 30.6	\$ 33.2	\$ 39.3	\$ 42.8	\$ 39.0	\$ 38.6	\$ 30.5
State Subsidy	12.5	13.2	13.9	14.2	14.2	14.5	15.7
Federal Subsidy	31.1	29.9	28.9	29.5	29.4	31.6	50.4
Local Subsidy	43.3	44.6	44.8	43.8	52.5	56.1	40.9
Total Operating Budget	<u>\$ 117.5</u>	<u>\$ 120.9</u>	<u>\$ 126.9</u>	<u>\$ 130.3</u>	<u>\$ 135.0</u>	<u>\$ 140.8</u>	<u>\$ 137.5</u>

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Statistics							
Number of Transit Systems	35	35	35	35	35	35	35
Ridership (in millions)	28.6	28.8	28.0	25.7	24.9	23.8	19.0
Cost Per Ride	\$ 4.09	\$ 4.20	\$ 4.53	\$ 5.10	\$ 5.40	\$ 5.90	\$ 7.20
Subsidy Per Ride	\$ 3.07	\$ 3.13	\$ 3.13	\$ 3.40	\$ 3.90	\$ 4.30	\$ 5.60
Revenue Miles (in millions)	28.2	28.8	29.3	29.1	29.2	29.9	25.4

Notes: Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).