

Technology Reinvestment Fund

	Actual FY 2023	Estimated FY 2024	Gov Rec FY 2025	Leg. Action FY 2025
Resources				
Beginning Balance	\$ 444,817	\$ 519,424	\$ 10,142	\$ 10,142
RIF Appropriation	20,500,000	18,390,290	16,585,215	21,131,873
General Fund Appropriation	0	0	0	0
Total Resources	\$ 20,944,817	\$ 18,909,714	\$ 16,595,357	\$ 21,142,015
Attorney General's Office				
Cybersecurity & IT Infrastructure	\$ 0	\$ 278,503	\$ 278,503	\$ 278,503
Auditor of State				
Server Move to LightEdge	0	292,500	0	0
Board of Parole				
Technology Programming	0	20,000	0	0
Department of Corrections				
DOC Radio Software Upgrade	350,000	0	0	0
Technology Projects	2,415,954	0	3,604,279	0
Correctional Facilities Body Cameras	0	325,000	0	0
Correctional Facilities Camera System Upgrades	0	1,879,936	0	2,464,779
IMCC Pharmacy Pill Counting Machines	0	0	0	200,000
IMCC Network Switch Replacement	0	0	0	100,000
ICIW Network Switch Replacement	0	0	0	500,000
ICIW and IMCC Server Replacement	0	0	0	200,000
CBC Technology Updates	0	0	0	139,500
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000	600,000
IPBS Equipment Replacement	1,000,000	0	0	0
Iowa PBS Digital Asset Management System	0	343,808	196,000	196,000
Department of Health and Human Services				
Medicaid Technology	1,416,680	1,578,280	1,335,178	1,335,178
State Poison Control Center	34,000	34,000	0	34,000
Criminal Justice Info System (CJIS) Integration	0	1,400,000	0	1,400,000
Justice Data Warehouse	0	282,664	0	282,664
MEME Maintenance and Operations	0	0	330,000	330,000
Department of Homeland Security				
Mass Notification and Emer. Messaging System	400,000	400,000	400,000	400,000
Department of Human Rights				
Criminal Justice Info System (CJIS) Integration	1,400,000	0	0	0
Justice Data Warehouse	187,980	0	0	0
Department of Inspections, Appeals, and Licensing				
Health Facilities Database Enhancement	250,000	0	0	0

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Food Safety Data System Enhancement & Interface	410,000	0	0	0
Admin Hearings E-Filing	100,000	0	0	0
Iowa Communications Network				
Firewall	1,510,724	0	0	0
Iowa Law Enforcement Academy				
Simulator Replacement	0	100,000	0	0
Judicial Branch				
Connect District Phones to JB Building	40,464	0	0	0
Install/Repurpose Sound Systems	610,000	565,000	0	0
Woodbury County LEC Technology	0	125,290	0	0
Department of Management				
Searchable Online Database	45,000	45,000	45,000	45,000
Electronic Grant Management System	70,000	50,000	70,000	70,000
Local Government Budget & Property Tax Sys.	120,000	120,000	120,000	120,000
Socrata Software License	382,131	382,131	382,131	382,131
OCIO Phone Management Software	0	3,180,000	0	0
Local Gov. Property Tax Tech. Update	0	100,000	0	0
Criminal Justice Info System (CJIS) Integration	0	0	1,400,000	0
Justice Data Warehouse	0	0	282,664	0
OCIO Security Office	0	0	0	2,947,658
Department of Natural Resources				
Law Enforcement Radios	0	0	0	1,565,000
Department of Public Defense				
Technology Projects	500,000	0	0	0
Department of Public Safety				
Body Worn Cameras Licensing	385,000	0	0	0
Department of Revenue				
Tax System Upgrade	4,070,460	4,070,460	4,070,460	4,070,460
Secretary of State				
Voter Registration System	1,400,000	0	0	0
Cyber Technology	0	0	324,000	324,000
Treasurer of State				
Clearwater Software	0	0	192,000	192,000
Tyler Tech. Software	0	0	228,000	228,000
Net Appropriations	<u>20,425,393</u>	<u>18,899,572</u>	<u>16,585,215</u>	<u>21,131,873</u>
Reversions	-	0	-	0
Ending Balance	<u>\$ 519,424</u>	<u>\$ 10,142</u>	<u>\$ 10,142</u>	<u>\$ 10,142</u>