Governing Iowa's public universities

University of Iowa Iowa State University University of Northern Iowa Lakeside Laboratory Regents Resource Center Western Iowa Regents Resource Center



Michael J. Richards, MD, President, West Des Moines Sherry Bates, President Pro Tem, Scranton David R. Barker, PhD, Iowa City Robert Cramer, Adel Abby Crow, Tiffin Nancy Dunkel, Dyersville Jim Lindenmayer, PhD, Ottumwa JC Risewick, Johnston Greta Rouse, Emmetsburg

Mark J. Braun, EdD, Executive Director

September 25, 2023

Mr. Charlie Smithson Secretary of the Senate State Capitol Building Des Moines, IA 50319 Ms. Meghan Nelson Chief Clerk of the House State Capitol Building Des Moines IA 50319

Re: Postsecondary Enrollment Report for FY 2023

Dear Members of the Iowa General Assembly:

As required by <u>lowa Code</u> 262.9(35), attached is the report for FY 2023 from the University of lowa, lowa State University, and the University of Northern lowa.

If you have any questions or need more information, please don't hesitate to contact this office.

Sincerely

Attachments

cc: Michael Peters Legislative Liaisons Legislative Log a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of Iowa

School District	Fall 2022	Spring 2023	FY 2023 Total			
Clear Creek-Amana High School		\$ 250.00	\$	250.00		
Eldora-New Providence High School		\$ 250.00	\$	250.00		
Iowa City Comm School District	\$ 22,025.00	\$ 19,000.00	\$	41,025.00		
Lisbon High School	\$ 62.50	\$ 250.00	\$	312.50		
Mid-Prairie High School	\$ 1,250.00	\$ 1,250.00	\$	2,500.00		
Mount Vernon High School	\$ 250.00		\$	250.00		
Muscatine High School	\$ 250.00		\$	250.00		
Totals	\$ 23,837.50	\$ 21,000.00	\$	44,837.50		

Iowa State University

School District	Fall 2022		Spring 2023	FY 2023 Total
Ames Community School District	\$	4,750.00	\$ 5,750.00	\$ 10,500.00
Ballard Community School District	\$	1,000.00	\$ 2,250.00	\$ 3,250.00
Boone Community School District	\$	500.00	\$ 250.00	\$ 750.00
Clear Lake Community School District	\$	250.00	\$ 250.00	\$ 500.00
Garner - Hayfield - Ventura Community School District	\$	3,000.00	\$ 3,000.00	\$ 6,000.00
Gilbert Community School District	\$	4,250.00	\$ 1,500.00	\$ 5,750.00
Lisbon Community School District	\$	250.00	\$ 250.00	\$ 500.00
Nevada Community School District	\$	4,750.00	\$ 1,500.00	\$ 6,250.00
West Marshall Community School District			\$ 250.00	\$ 250.00
Woodward-Granger Community School District			\$ 1,000.00	\$ 1,000.00
Total				\$ 34,750.00

University of Northern Iowa

School District	Fall 20	22	Spring 2023	FY 2023 Total
Cedar Falls	\$	6,875.00	\$ 6,000.00	\$ 12,875.00
Waterloo	\$	3,250.00	\$ 3,500.00	\$ 6,750.00
Lisbon	\$	500.00	\$ 250.00	\$ 750.00
Waverly-Shell Rock	\$	250.00	\$ 250.00	\$ 500.00
Janesville			\$ 500.00	\$ 500.00
Total				\$ 21,375.00

b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

FY 2023 unduplicated headcount of high school students:

University of Iowa - 90 students

Iowa State University - 75 students

University of Northern Iowa – 51 students

c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.

FY 2023 total credits earned by high school students:

University of Iowa - 608

All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of Iowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University - 426

All high school students enrolled under the postsecondary enrollment options program are enrolled at lowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa - 273

All high school students enrolled under the postsecondary enrollment options program are enrolled at University of Northern Iowa as non-degree students; therefore, there is no degree program count to report.

d. The compensation and benefits paid to the members of the board pursuant to section 7E.6.

FY 2023 Regents Travel and Per Diem

	Board of Regents Expenses and Per Diem - FY 2023													
Regent	Mileage	Meals	Lodging	Miscellaneous	Travel	Per Diem ¹	Total							
M ike Richards	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0							
David Barker	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00							
Sherry Bates	\$2,940.97	\$395.50	\$1,936.62	\$141.24	\$5,414.33	\$2,100.00	\$7,514. 33							
Nancy Boettger ²	\$2,889.11	\$217.00	\$1,639.65	\$63.58	\$4,809.34	\$2,225.00	\$7,034.34							
Robert Cramer ³	\$0.00	\$0.00	\$270.32	\$0.00	\$270.32	\$0.00	\$270.32							
Abby Crow	\$724.20	\$17.50	\$847.76	\$0.00	\$1,589.46	\$600.00	\$2,189.46							
Nancy Dunkel	\$2,649.32	\$175.00	\$1,474.24	\$0.00	\$4,298.56	\$1,600.00	\$5,898.56							
Jim Lindenmay er	\$2,246.18	\$97.24	\$1,134.88	\$10.00	\$3,488.30	\$625.00	\$4,113.30							
JC Risewick	\$1,017.94	\$35.00	\$530.68	\$0.00	\$1,583.62	\$875.00	\$2,458.62							
Greta Rouse	\$1,774.05	\$192.50	\$874.52	\$41.80	\$2,882.87	\$1,400.00	\$4,282.87							
TOTAL	\$14,241.77	\$1,129.74	\$8,708.67	\$256.62	\$24,336.80	\$9,425.00	\$33,761.80							

Notes:

e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.

	FY 2023 (July 1, 2022 - June 30, 2023)												
Lobbyists	Salaries	Benefits	Expenses	Total *									
Keith Saunders	\$58,994.22	\$20,590.76	\$2,681.69	\$82,266.67									
Carolann Jensen	\$56,089.74	\$19,575.29	\$3,198.79	\$78,863.82									
Mary Braun	\$46,482.36	\$15,385.68	\$4,852.61	\$66,720.65									
Jennifer Harbison	\$0.00	\$0.00	\$0.00	\$0.00									
TOTAL	\$161,566.32	\$55,551.73	\$10,733.09	\$227,851.14									

^{*} Lobbyists calculated at 1/3 of total costs.

^{1.} See lowa Code §7.E(6) for Board member compensation (per diem.)

^{2.} Nancy Boettger's last day April 30, 2023.

^{3.} Robert Cramer's first day May 1, 2023.

f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

See attached spreadsheets.

The University of Iowa Total Compensation FY2023

Title	Last Name	Sal	lary	Salary Total	Other Compensation Sal			Salary and (Fringe Benefits						Grand Total Comp and Benefits							
						mental mp	Deferred Comp		Tech A	Allow	Car Allow				TIAA (2)	FICA	Health	Dental	LTD	Retire Prot Plan	Life	
		GEF	Non-GEF	Total	GEF	NonGEF	NonGEF		GEF	NonGEF	GEF	GEF	Non-GEF	Total								
President	Wilson	650,000	-	650,000	-	-	-	(1)	-	-	18,000	668,000	-	668,000	32,840	19,522	19,505	1,300	2,088	429	628	744,311
VP External Relations & Senior Advisor	Matthes *	277,412	-	277,412	2,000	234	-		-	-	-	279,412	234	279,646	-	14,056	19,515	1,628	1,122	-	628	316,594
Executive VP & Provost	Kregel	520,251	-	520,251	2,000	234	-		-	-	-	522,251	234	522,485	41,051	17,640	18,208	916	2,088	536	1,181	604,105
VP Legal Affairs & General Counsel (Hired on 9/26/2022)	Jorgensen	286,207	9,835	296,042	41,500	-	-		-	-	-	327,707	9,835	337,542	29,284	20,303	13,098	1,088	1,083	382	573	403,353
VP Legal Affairs & General Counsel	Reasoner	93,295	3,729	97,024	-	-	-		-	-	-	93,295	3,729	97,024	9,702	2,604	4,398	222	363	127	157	114,597
(Last day worked was 10/10/2022) VP Student Life	Hansen	310,708	-	310,708	1,500	-	-	+	-	-	-	312,208	-	312,208	31,071	14,595	-	-	1,232	405	1,181	360,692
Senior VP Finance & Operations	Lehnertz	189,815	155,302	345,117	1,500	420	-	\downarrow	-	-	-	191,315	155,722	347,037	34,512	15,012	19,505	1,300	1,424	319	628	419,736
Univ Chief Financial Officer & Treasurer	Johnson	213,797	142,532	356,329	1,500	234	-		-	-	-	215,297	142,766	358,063	35,633	15,119	19,505	1,300	1,470	465	628	432,182
Associate VP Human Resources	Reardon	257,883	-	257,883	600	215	-		-	-	-	258,483	215	258,698	25,788	13,316	-	-	1,055	337	628	299,822
VP Research	Scholtz	401,805	-	401,805	1,500	-	-		-	-	-	403,305	-	403,305	30,637	15,861	19,505	1,300	1,657	400	1,181	473,846
VP Medical Affairs and Dean, Medicine	Jackson	-	1,056,250	1,056,250	-	203,930	-		-	-	-	-	1,260,180	1,260,180	32,840	28,489	18,208	916	2,088	429	1,181	1,344,330
Associate VP & CEO UIHC (Interim for all FY23)	Hunter	-	843,440	843,440	-	95,374	-		-	-	-	-	938,814	938,814	32,840	23,507	19,505	1,300	2,088	429	1,181	1,019,663
Dean, Business	Kristof-Brown	334,265	131,485	465,750	-	-	-		-	-	-	334,265	131,485	465,750	31,419	16,619	21,946	1,628	1,918	410	1,181	540,870
Dean, Dentistry	Stanford	420,000	42,500	462,500	-	-	-		-	-	-	420,000	42,500	462,500	45,757	17,665	18,208	916	1,931	597	1,181	548,755
Dean, Education	Clay	339,900	-	339,900	-	117	-		-	-	-	339,900	117	340,017	31,078	14,942	21,946	1,628	1,402	406	1,181	412,599
Dean, Engineering	Nembhard	349,415	11,085	360,500	-	-	-		-	-	-	349,415	11,085	360,500	30,953	15,390	20,073	1,490	1,362	404	1,082	431,254
Dean, Graduate College	Thein	294,975	-	294,975	-	20	-		-	-	-	294,975	20	294,995	29,497	14,226	19,505	1,300	1,214	385	628	361,751
Dean, Law	Washburn	370,611	7,663	378,274	-	176	-		-	-	-	370,611	7,839	378,450	31,086	15,497	19,505	1,300	1,557	406	1,181	448,982
Dean, Liberal Arts & Sciences	Sanders	388,125	-	388,125	-	-	-		-	-	-	388,125	-	388,125	31,266	15,624	14,861	974	1,598	408	1,181	454,036
Dean, Nursing	Zerwic	325,000	-	325,000	-	-	-		-	-	-	325,000	-	325,000	30,500	14,677	19,505	1,300	1,357	398	628	393,365
Dean, Pharmacy	Letendre	361,729	15,091	376,820	-	-	-	1	-	-	-	361,729	15,091	376,820	31,140	15,511	18,208	916	1,554	406	1,181	445,737
Dean, Public Health	Parker	345,731	-	345,731	-	-	-	1	-	-	-	345,731	-	345,731	31,182	14,895	18,208	916	1,423	407	1,181	413,943
University Librarian	Culshaw	259,040	-	259,040	-	-	-		-	-	-	259,040	-	259,040	25,904	13,031	18,208	916	1,069	338	1,181	319,687
Totals		6,989,964	2.418.912	9,408,876	52,100	300.954		+	_	_	18.000	7,060,064	2,719,866	9,779,930	685,980	368,100	381.125	24,553	34,146	8,821	21,556	11,304,209

⁽¹⁾ BOR approved contract provides for \$450,000 annual accrual.

Staff hired before January 1, 1996 \$440,000 Staff hired after January 1, 1996 \$330,000

⁽²⁾ Salary maximum eligible for calculation :

^{*} participates in IPERS

Iowa State University

Title	Name	FY23 Salary and Benefits	Salary	Deferred Comp 457(f)	Deferred Comp 415(m)	Annuity	FICA	Medicare	Medical	Dental	Life	Disability	Disability Waiver
President	Wintersteen	744,179.60	367,121.87	0.00	300,000.00	43,166.53	9,932.40	9,624.04	12,873.00	271.00	410.76	780.00	0.00
Senior Vice President & Provost	Wickert	464,726.79	398,217.12	0.00	0.00	31,847.07	9,932.40	6,544.20	16,505.00	271.00	630.00	780.00	0.00
Senior Vice President-University Operations and Finance ¹	Cain	297,359.62	287,248.96	0.00	0.00	5,604.72	0.00	1,839.44	2,270.00	44.00	157.50	195.00	0.00
Senior Vice President-University Operations and Finance-(Interim) ²	Paris	180,601.31	152,372.20	0.00	0.00	15,077.24	2,831.16	2,187.21	7,434.00	112.00	262.50	325.00	0.00
Senior Vice President-University Operations and Finance ³	Norman	243,487.10	202,021.03	0.00	0.00	18,840.02	9,932.40	2,880.65	9,360.00	138.00	315.00	0.00	0.00
Senior Vice President-Student Affairs	Younger	326,535.58	271,865.06	0.00	0.00	31,505.70	9,932.40	4,954.42	6,597.00	271.00	630.00	780.00	0.00
Vice President-CIO	Constant	357,501.50	290,410.65	0.00	0.00	31,825.29	9,886.83	4,588.73	18,818.00	562.00	630.00	780.00	0.00
Vice President-Diversity & Inclusion	Sharon Perry Fantini	281,809.05	226,142.04	0.00	0.00	23,214.84	10,103.57	3,496.60	17,839.00	562.00	126.00	325.00	0.00
Vice President-Economic Development & Business Engagement (Interim) and Dean-College of Business	Spalding	526,726.35	463,590.12	0.00	0.00	31,994.41	9,932.40	7,285.42	12,873.00	271.00	0.00	780.00	0.00
Vice President-Extension & Outreach ⁴	Lawrence	319,301.38	275,645.16	0.00	0.00	22,540.57	6,690.78	3,769.18	9,516.00	202.00	417.69	520.00	0.00
Vice President-Extension & Outreach ⁵	Henderson	101,172.47	81,250.02	0.00	0.00	7,965.01	4,879.31	1,141.13	5,740.00	92.00	105.00	0.00	0.00
Vice President-Human Resources	Darr	310,428.00	248,455.30	0.00	0.00	27,636.84	9,672.93	3,872.93	18,818.00	562.00	630.00	780.00	0.00
Vice President-Research	Dorhout	223,841.52	154,960.35	0.00	0.00	38,798.44	9,932.40	5,596.33	12,873.00	271.00	630.00	780.00	0.00
Dean-College of Agricultural & Life Sciences	Daniel Robison	401,775.23	346,800.00	0.00	0.00	31,271.85	9,932.40	5,492.98	6,597.00	271.00	630.00	780.00	0.00
Dean-College of Design	Rico-Gutierrez	346,722.88	283,741.23	0.00	0.00	30,813.84	9,568.49	4,413.32	16,505.00	271.00	630.00	780.00	0.00
Dean-College of Engineering	Easterling	465,112.97	392,500.08	0.00	0.00	41,931.24	9,932.40	6,195.25	12,873.00	271.00	630.00	780.00	0.00
Dean-College of Human Sciences	Laura Jolly	345,658.78	286,396.08	0.00	0.00	30,968.58	9,517.48	4,441.88	12,873.00	271.00	410.76	780.00	0.00
Dean-College of Liberal Arts & Sciences	Schmittmann	397,956.42	342,314.13	0.00	0.00	31,896.46	9,932.40	5,645.05	6,597.00	271.00	520.38	780.00	0.00
Dean-College of Veterinary Medicine	Grooms	400,216.60	338,813.16	0.00	0.00	31,592.19	9,932.40	5,324.85	12,873.00	271.00	630.00	780.00	0.00
Dean-Graduate College	Graves	325,542.40	273,004.08	0.00	0.00	30,225.72	9,684.52	4,398.52	6,607.00	271.00	630.00	721.56	0.00
Dean-Library	Seo	285,013.92	237,501.61	0.00	0.00	26,600.04	9,576.65	3,840.78	6,159.00	264.00	588.24	483.60	0.00

¹ Reflects salary and benefits from July 1, 2022 - October 31, 2022

²Reflects salary and benefits from September 7, 2022 - January 31, 2023

³Reflects salary and benefits from January 1, 2023 - June 30, 2023

⁴ Reflects salary and benefits from July 1, 2022-April 3, 2023

⁵ Reflects salary and benefits from April 3, 2023 - June 30, 2023

University of Northern Iowa Salaries, Wages, and Benefits of State Funded UNI Administrative Employees FY2023

				GEF Deferred						GEF			Total
				Comp or Other						Retirement		GEF WC	Taxable
		Total GEF		Compensation	GEF		GEF	GEF		Protection	GEF Life	and	Fringe
Title	Name	Compensation	GEF Salary	Total	TIAA/IPERS	GEF FICA	Health	Dental	GEF LTD	Plan	Ins	Unempl	Benefits
President	Nook	576,167	357,110	150,000	30,500	15,099	17,947	657	2,280	1,052	900	448	173
Executive Vice President & Provost	Herrera	345,673	281,875	0	28,027	13,346	17,947	657	2,280	193	900	448	0
Vice President for Student Life	Harbach	256,573	200,000	0	19,840	15,124	17,947	0	2,280	35	900	448	0
Senior Vice President for Finance & Operations	Hager	307,850	246,998	0	24,700	12,551	17,947	657	2,280	852	900	448	516
Vice President for University Advancement	Jermier	302,490	239,286	0	23,768	12,703	17,947	0	2,280	492	900	448	4,665
Dean - College of Humanities, Arts & Sciences	Fritch	244,449	198,672	0	19,867	11,937	9,323	306	2,280	685	900	448	30
Dean - College of Social & Behavioral Sciences	Bass	250,305	195,776	0	19,578	12,043	17,947	657	2,280	675	900	448	0
Dean - Library	Westbrock	215,636	166,460	0	15,714	11,401	17,947	657	2,109	0	900	448	0
Dean - College of Business	Wilson	286,567	236,258	0	23,626	12,435	9,323	482	2,280	815	900	448	0
Dean - College of Education	Mulholland	242,314	188,900	0	18,730	11,935	17,947	657	2,280	517	900	448	0
Totals		3,028,022	2,311,335	150,000	224,349	128,575	162,224	4,730	22,629	5,317	9,000	4,480	5,384