

BOARD OF REGENTS

September 25, 2023

Mr. Charlie Smithson
Secretary of the Senate
State Capitol Building
Des Moines, IA 50319

Ms. Meghan Nelson
Chief Clerk of the House
State Capitol Building
Des Moines IA 50319

Re: Postsecondary Enrollment Report for FY 2023
Dear Members of the lowa General Assembly:
As required by lowa Code 262.9(35), attached is the report for FY 2023 from the University of Iowa, Iowa State University, and the University of Northern Iowa.

If you have any questions or need more information, please don't hesitate to contact this office.

\Box SynclBoard of Regents Shared\BF\Legislative\2024 session\Regents_GA_lowaCode262.9(35)report2023
Attachments
cc: Michael Peters
Legislative Liaisons
Legislative Log
a. Total revenue received from each local school district as a result of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

University of lowa

| School District | Fall 2022 |  | Spring 2023 |  | FY 2023 Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Clear Creek-Amana High School |  |  | \$ | 250.00 | \$ | 250.00 |
| Eldora-New Providence High School |  |  | \$ | 250.00 | \$ | 250.00 |
| Iowa City Comm School District | \$ | 22,025.00 | \$ | 19,000.00 | \$ | 41,025.00 |
| Lisbon High School | \$ | 62.50 | \$ | 250.00 | \$ | 312.50 |
| Mid-Prairie High School | \$ | 1,250.00 | \$ | 1,250.00 | \$ | 2,500.00 |
| Mount Vernon High School | \$ | 250.00 |  |  | \$ | 250.00 |
| Muscatine High School | \$ | 250.00 |  |  | \$ | 250.00 |
| Totals | \$ | 23,837.50 | \$ | 21,000.00 | \$ | 44,837.50 |

Iowa State University

| School District | Fall 2022 |  | Spring 2023 | FY 2023 Total |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| Ames Community School District | $\$$ | $4,750.00$ | $\$$ | $5,750.00$ | $\$$ | $10,500.00$ |
| Ballard Community School District | $\$$ | $1,000.00$ | $\$$ | $2,250.00$ | $\$$ | $3,250.00$ |
| Boone Community School District | $\$$ | 500.00 | $\$$ | 250.00 | $\$$ | 750.00 |
| Clear Lake Community School <br> District | $\$$ | 250.00 | $\$$ | 250.00 | $\$$ | 500.00 |
| Garner - Hayfield - Ventura <br> Community School District | $\$$ | $3,000.00$ | $\$$ | $3,000.00$ | $\$$ | $6,000.00$ |
| Gilbert Community School District | $\$$ | $4,250.00$ | $\$$ | $1,500.00$ | $\$$ | $5,750.00$ |
| Lisbon Community School District | $\$$ | 250.00 | $\$$ | 250.00 | $\$$ | 500.00 |
| Nevada Community School District | $\$$ | $4,750.00$ | $\$$ | $1,500.00$ | $\$$ | $6,250.00$ |
| West Marshall Community School <br> District |  |  | $\$$ | 250.00 | $\$$ | 250.00 |
| Woodward-Granger Community <br> School District |  | $\$$ | $1,000.00$ | $\$$ | $1,000.00$ |  |
| Total |  |  |  | $\$$ | $\mathbf{3 4 , 7 5 0 . 0 0}$ |  |

## University of Northern Iowa

| School District | Fall 2022 |  | Spring 2023 | FY 2023 Total |  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |
| Cedar Falls | $\$$ | $6,875.00$ | $\$$ | $6,000.00$ | $\$$ | $12,875.00$ |
| Waterloo | $\$$ | $3,250.00$ | $\$$ | $3,500.00$ | $\$$ | $6,750.00$ |
| Lisbon | $\$$ | 500.00 | $\$$ | 250.00 | $\$$ | 750.00 |
| Waverly-Shell Rock | $\$$ | 250.00 | $\$$ | 250.00 | $\$$ | 500.00 |
| Janesville |  | $\$$ | 500.00 | $\$$ | 500.00 |  |
| Total |  |  |  | $\$$ | $\mathbf{2 1 , 3 7 5 . 0 0}$ |  |

b. Unduplicated headcount of high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control.

FY 2023 unduplicated headcount of high school students:
University of lowa - 90 students
Iowa State University - 75 students
University of Northern Iowa - 51 students
c. Total credits earned by high school students enrolled in courses under the postsecondary enrollment options program at the institutions of higher learning under the board's control, broken down by degree program.

FY 2023 total credits earned by high school students:
University of Iowa - 608
All high school students enrolled under the postsecondary enrollment options program are enrolled at the University of lowa as non-degree students; therefore, there is no degree program count to report.

Iowa State University - 426
All high school students enrolled under the postsecondary enrollment options program are enrolled at lowa State University as non-degree students; therefore, there is no degree program count to report.

University of Northern Iowa - 273
All high school students enrolled under the postsecondary enrollment options program are enrolled at University of Northern lowa as non-degree students; therefore, there is no degree program count to report.
d. The compensation and benefits paid to the members of the board pursuant to section 7E. 6.

FY 2023 Regents Travel and Per Diem

| Board of Regents Expenses and Per Diem - FY 2023 |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Regent | Mileage | Meals | Lodging | Miscellaneous | Travel | Per Diem ${ }^{1}$ | Total |
| M ike Richards | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| David Barker | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Sherry Bates | \$2,940.97 | \$395.50 | \$1,936.62 | \$141.24 | \$5,414.33 | \$2,100.00 | \$7,514.33 |
| Nancy Boettger ${ }^{2}$ | \$2,889.11 | \$217.00 | \$1,639.65 | \$63.58 | \$4,809.34 | \$2,225.00 | \$7,034.34 |
| Robert Cramer ${ }^{3}$ | \$0.00 | \$0.00 | \$270.32 | \$0.00 | \$270.32 | \$0.00 | \$270.32 |
| Abby Crow | \$724.20 | \$17.50 | \$847.76 | \$0.00 | \$1,589.46 | \$600.00 | \$2,189.46 |
| Nancy Dunkel | \$2,649.32 | \$175.00 | \$1,474.24 | \$0.00 | \$4,298.56 | \$1,600.00 | \$5,898.56 |
| Jim Lindenmayer | \$2,246.18 | \$97.24 | \$1,134.88 | \$10.00 | \$3,488.30 | \$625.00 | \$4,113.30 |
| JC Risewick | \$1,017.94 | \$35.00 | \$530.68 | \$0.00 | \$1,583.62 | \$875.00 | \$2,458.62 |
| Greta Rouse | \$1,774.05 | \$192.50 | \$874.52 | \$41.80 | \$2,882.87 | \$1,400.00 | \$4,282.87 |
| TOTAL | \$14,241.77 | \$1,129.74 | \$8,708.67 | \$256.62 | \$24,336.80 | \$9,425.00 | \$33,761.80 |

Notes:

1. See lowa Code $\S 7 . E(6)$ for Board member compensation (per diem.)
2. Nancy Boettger's last day April 30, 2023
3. Robert Cramer's first day May 1, 2023.
e. The contracted salary and benefits and any other expenses related to support for governmental affairs efforts, including expenditures for liaisons and lobbying activities for the board and its institutions.

| FY 2023 (July 1, 2022 - June 30, 2023) |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | :---: |
| Lobbyists | Salaries | Benefits | Expenses | Total * |  |
| Keith Saunders | $\$ 58,994.22$ | $\$ 20,590.76$ | $\$ 2,681.69$ | $\$ 82,266.67$ |  |
| Carolann Jensen | $\$ 56,089.74$ | $\$ 19,575.29$ | $\$ 3,198.79$ | $\$ 78,863.82$ |  |
| Mary Braun | $\$ 46,482.36$ | $\$ 15,385.68$ | $\$ 4,852.61$ | $\$ 66,720.65$ |  |
| Jennifer Harbison | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ | $\$ 0.00$ |  |
| TOTAL | $\$ 161,566.32$ | $\$ 55,551.73$ | $\$ 10,733.09$ | $\$ 227,851.14$ |  |

[^0]f. The contracted salaries, including but not limited to bonus wages and benefits, including but not limited to annuity payments or any other benefit covered using state funds of any kind for administrators of the institutions governed by the board.

See attached spreadsheets.


[^1]Iowa State University

| Title | Name | FY23 Salary and Benefits | Salary | $\begin{gathered} \text { Deferred } \\ \text { Comp 457(f) } \end{gathered}$ | $\begin{gathered} \text { Deferred } \\ \text { Comp } 415(\mathrm{~m}) \\ \hline \end{gathered}$ | Annuity | FICA | Medicare | Medical | Dental | Life | Disability | Disability Waiver |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| President | Wintersteen | 744,179.60 | 367,121.87 | 0.00 | 300,000.00 | 43,166.53 | 9,932.40 | 9,624.04 | 12,873.00 | 271.00 | 410.76 | 780.00 | 0.00 |
| Senior Vice President \& Provost | Wickert | 464,726.79 | 398,217.12 | 0.00 | 0.00 | 31,847.07 | 9,932.40 | 6,544.20 | 16,505.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Senior Vice President-University Operations and Finance ${ }^{1}$ | Cain | 297,359.62 | 287,248.96 | 0.00 | 0.00 | 5,604.72 | 0.00 | 1,839.44 | 2,270.00 | 44.00 | 157.50 | 195.00 | 0.00 |
| Senior Vice President-University Operations and Finance-(Interim) ${ }^{2}$ | Paris | 180,601.31 | 152,372.20 | 0.00 | 0.00 | 15,077.24 | 2,831.16 | 2,187.21 | 7,434.00 | 112.00 | 262.50 | 325.00 | 0.00 |
| Senior Vice President-University Operations and Finance ${ }^{3}$ | Norman | 243,487.10 | 202,021.03 | 0.00 | 0.00 | 18,840.02 | 9,932.40 | 2,880.65 | 9,360.00 | 138.00 | 315.00 | 0.00 | 0.00 |
| Senior Vice President-Student Affairs | Younger | 326,535.58 | 271,865.06 | 0.00 | 0.00 | 31,505.70 | 9,932.40 | 4,954.42 | 6,597.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Vice President-CIo | Constant | 357,501.50 | 290,410.65 | 0.00 | 0.00 | 31,825.29 | 9,886.83 | 4,588.73 | 18,818.00 | 562.00 | 630.00 | 780.00 | 0.00 |
| Vice President-Diversity \& Inclusion | Sharon Perry Fantini | 281,809.05 | 226,142.04 | 0.00 | 0.00 | 23,214.84 | 10,103.57 | 3,496.60 | 17,839.00 | 562.00 | 126.00 | 325.00 | 0.00 |
| Vice President-Economic Development \& Business Engagement (Interim) and Dean-College of Business | Spalding | 526,726.35 | 463,590.12 | 0.00 | 0.00 | 31,994.41 | 9,932.40 | 7,285.42 | 12,873.00 | 271.00 | 0.00 | 780.00 | 0.00 |
| Vice President-Extension \& Outreach ${ }^{4}$ | Lawrence | 319,301.38 | 275,645.16 | 0.00 | 0.00 | 22,540.57 | 6,690.78 | 3,769.18 | 9,516.00 | 202.00 | 417.69 | 520.00 | 0.00 |
| Vice President-Extension \& Outreach ${ }^{5}$ | Henderson | 101,172.47 | 81,250.02 | 0.00 | 0.00 | 7,965.01 | 4,879.31 | 1,141.13 | 5,740.00 | 92.00 | 105.00 | 0.00 | 0.00 |
| Vice President-Human Resources | Darr | 310,428.00 | 248,455.30 | 0.00 | 0.00 | 27,636.84 | 9,672.93 | 3,872.93 | 18,818.00 | 562.00 | 630.00 | 780.00 | 0.00 |
| Vice President-Research | Dorhout | 223,841.52 | 154,960.35 | 0.00 | 0.00 | 38,798.44 | 9,932.40 | 5,596.33 | 12,873.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Dean-College of Agricultural \& Life Sciences | Daniel Robison | 401,775.23 | 346,800.00 | 0.00 | 0.00 | 31,271.85 | 9,932.40 | 5,492.98 | 6,597.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Dean-College of Design | Rico-Gutierrez | 346,722.88 | 283,741.23 | 0.00 | 0.00 | 30,813.84 | 9,568.49 | 4,413.32 | 16,505.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Dean-College of Engineering | Easterling | 465,112.97 | 392,500.08 | 0.00 | 0.00 | 41,931.24 | 9,932.40 | 6,195.25 | 12,873.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Dean-College of Human Sciences | Laura Jolly | 345,658.78 | 286,396.08 | 0.00 | 0.00 | 30,968.58 | 9,517.48 | 4,441.88 | 12,873.00 | 271.00 | 410.76 | 780.00 | 0.00 |
| Dean-College of Liberal Arts \& Sciences | Schmittmann | 397,956.42 | 342,314.13 | 0.00 | 0.00 | 31,896.46 | 9,932.40 | 5,645.05 | 6,597.00 | 271.00 | 520.38 | 780.00 | 0.00 |
| Dean-College of Veterinary Medicine | Grooms | 400,216.60 | 338,813.16 | 0.00 | 0.00 | 31,592.19 | 9,932.40 | 5,324.85 | 12,873.00 | 271.00 | 630.00 | 780.00 | 0.00 |
| Dean-Graduate College | Graves | 325,542.40 | 273,004.08 | 0.00 | 0.00 | 30,225.72 | 9,684.52 | 4,398.52 | 6,607.00 | 271.00 | 630.00 | 721.56 | 0.00 |
| Dean-Library | Seo | 285,013.92 | 237,501.61 | 0.00 | 0.00 | 26,600.04 | 9,576.65 | 3,840.78 | 6,159.00 | 264.00 | 588.24 | 483.60 | 0.00 |

${ }^{1}$ Reflects salary and benefits from July 1, 2022 - October 31, 2022
${ }^{2}$ Reflects salary and benefits from September 7, 2022 - January 31, 2023
${ }^{3}$ Reflects salary and benefits from January 1, 2023 - June 30, 2023
${ }^{4}$ Reflects salary and benefits from July 1, 2022-April 3, 2023
${ }^{5}$ Reflects salary and benefits from April 3, 2023 - June 30, 2023

## University of Northern lowa

## Salaries, Wages, and Benefits of State Funded UNI Administrative Employees

FY202

| Title | Name | Total GEF Compensation | GEF Salary | GEF Deferred Comp or Other Compensation Total | GEF TIAA/IPERS | GEF FICA | GEF <br> Health | $\begin{gathered} \text { GEF } \\ \text { Dental } \end{gathered}$ | GEF LTD | GEF <br> Retirement <br> Protection Plan | $\begin{gathered} \text { GEF Life } \\ \text { Ins } \end{gathered}$ | $\begin{gathered} \text { GEF WC } \\ \text { and } \\ \text { Unempl } \\ \hline \end{gathered}$ | Total <br> Taxable <br> Fringe <br> Benefits |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| President | Nook | 576,167 | 357,110 | 150,000 | 30,500 | 15,099 | 17,947 | 657 | 2,280 | 1,052 | 900 | 448 | 173 |
| Executive Vice President \& Provost | Herrera | 345,673 | 281,875 | 0 | 28,027 | 13,346 | 17,947 | 657 | 2,280 | 193 | 900 | 448 | 0 |
| Vice President for Student Life | Harbach | 256,573 | 200,000 | 0 | 19,840 | 15,124 | 17,947 | 0 | 2,280 | 35 | 900 | 448 | 0 |
| Senior Vice President for Finance \& Operations | Hager | 307,850 | 246,998 | 0 | 24,700 | 12,551 | 17,947 | 657 | 2,280 | 852 | 900 | 448 | 516 |
| Vice President for University Advancement | Jermier | 302,490 | 239,286 | 0 | 23,768 | 12,703 | 17,947 | 0 | 2,280 | 492 | 900 | 448 | 4,665 |
| Dean - College of Humanities, Arts \& Sciences | Fritch | 244,449 | 198,672 | 0 | 19,867 | 11,937 | 9,323 | 306 | 2,280 | 685 | 900 | 448 | 30 |
| Dean - College of Social \& Behavioral Sciences | Bass | 250,305 | 195,776 | 0 | 19,578 | 12,043 | 17,947 | 657 | 2,280 | 675 | 900 | 448 | 0 |
| Dean - Library | Westbrock | 215,636 | 166,460 | 0 | 15,714 | 11,401 | 17,947 | 657 | 2,109 | 0 | 900 | 448 | 0 |
| Dean - College of Business | Wilson | 286,567 | 236,258 | 0 | 23,626 | 12,435 | 9,323 | 482 | 2,280 | 815 | 900 | 448 | 0 |
| Dean - College of Education | Mulholland | 242,314 | 188,900 | 0 | 18,730 | 11,935 | 17,947 | 657 | 2,280 | 517 | 900 | 448 | 0 |
| Totals |  | 3,028,022 | 2,311,335 | 150,000 | 224,349 | 128,575 | 162,224 | 4,730 | 22,629 | 5,317 | 9,000 | 4,480 | 5,384 |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |


[^0]:    * Lobbyists calculated at $1 / 3$ of total costs.

[^1]:    (1) BOR approved contract provides for $\$ 450,000$ annual accrual
    (2) Salary maximum eligible for calculation:

    Staff hired before January $1,1996 \$ 440,000$
    Staff hired after

    | Staff hired after January 1, $1996 \$ 330,000$ |
    | :--- |

    * participates in IPERS

