

**EDUCATION
APPROPRIATIONS SUBCOMMITTEE**

JANUARY 2024



Table of Contents

Analysis of the Governor’s Budget Recommendations

	Page
Subcommittee Members and Staff	1
Summary of FY 2025 Recommendations	3
Department for the Blind.....	4
Department of Education.....	6
Board of Regents.....	12
Comparisons to Other States	15
Legislative Services Agency Publications.....	19
Appendices	
A – Appropriations Tracking.....	21
General Fund Tracking.....	22
Other Funds Tracking	25
Full-Time Equivalent (FTE) Position Tracking.....	26
B – Appropriations Activity FY 2023	29
C – Sample of Budget Schedules.....	35
D – Report on Federal Grants	37
E – Fee Project	48
F – Federal Funds.....	49
G – Historical Education Appropriations FY 2002 - FY 2025	75
H – Budget Unit Briefs.....	79
I – School Aid	182



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Education Subcommittee Members

Analysis of the Governor's Budget Recommendations

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Chris Cournoyer, Vice Chairperson

Cindy Winckler, Ranking Member

Lynn Evans

Izaah Knox

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Robert Henderson, Vice Chairperson

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State of Iowa
90th General Assembly
Joint Education Appropriations Subcommittee

As Of: 01/09/2024



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Nordman, Carter F.



Chair
Senator
Taylor, Jeff



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Siegrist, Brent

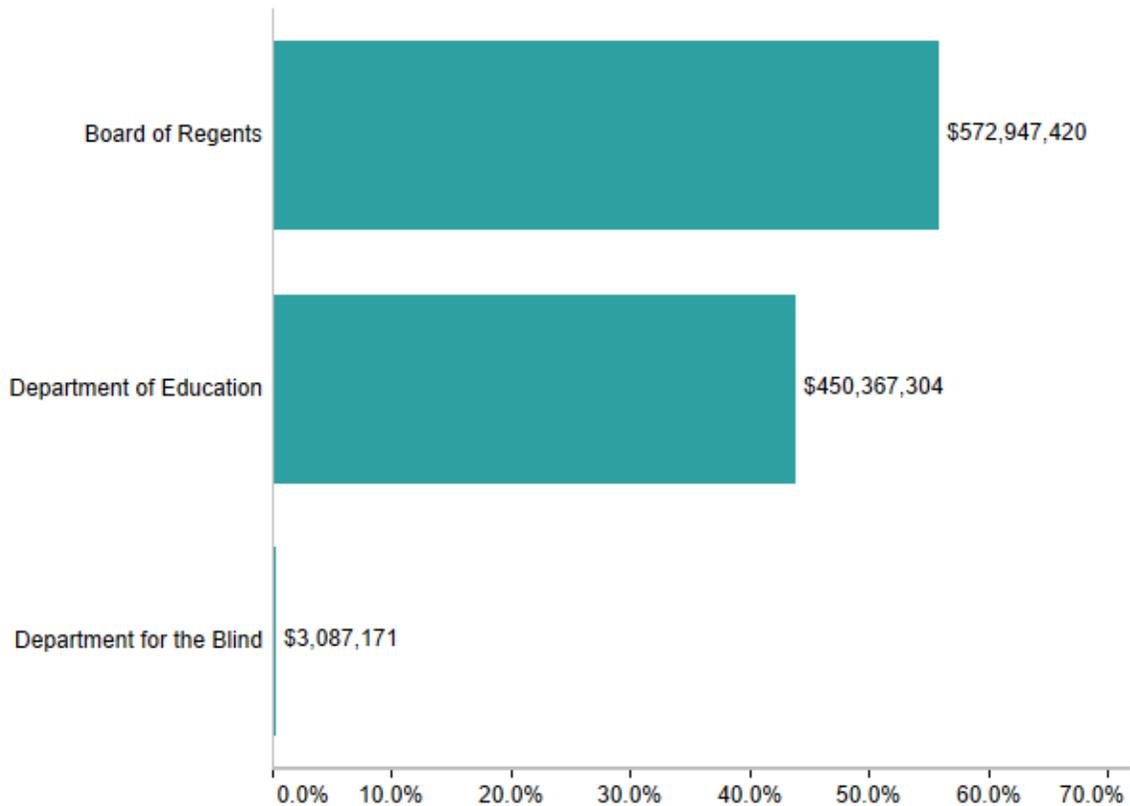


Representative
Staed, Art

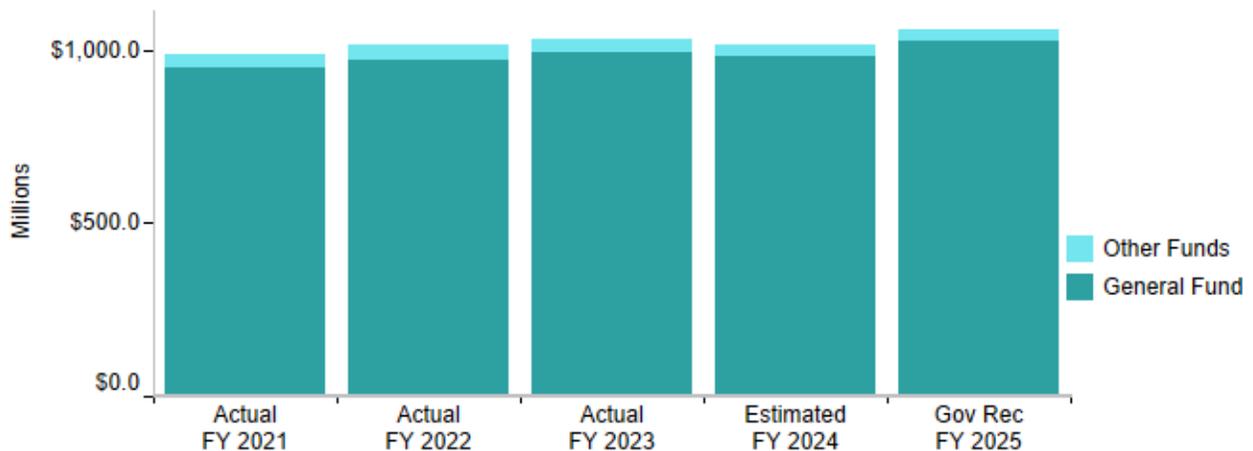


Representative
Wheeler, Skyler

**FY 2025 General Fund Governor's Recommendations
 Total: \$1,026,401,895**



**Funding History by Appropriations Subcommittee —
 Education**



DEPARTMENT FOR THE BLIND

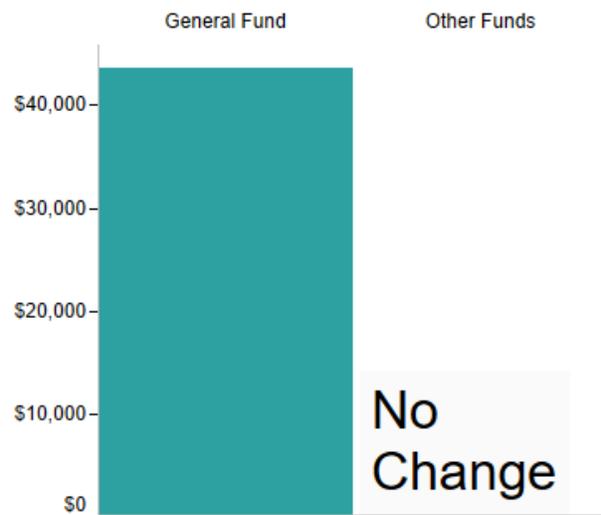
Overview and Funding History

Agency Overview: The [Department for the Blind](#) provides vocational rehabilitation, independent living skills, library services, and other essential services to visually impaired Iowans. The Department’s three major service areas are Vocational Rehabilitation (VR), Independent Living (IL), and the Iowa Library for the Blind and Print Disabled.

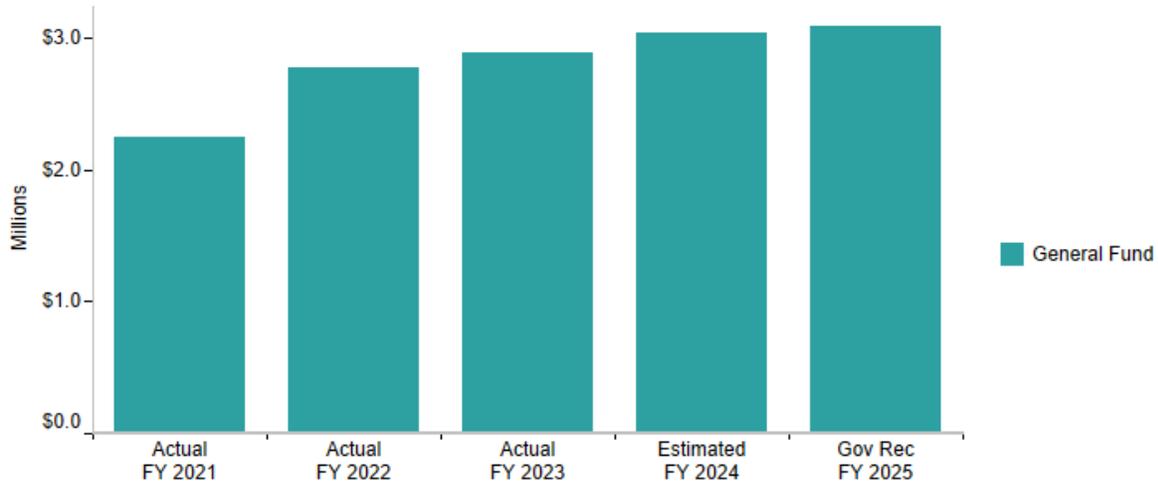
**FY 2025 Governor's Recommendations
Total: \$3,087,171**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Blind, Department for the</u>				
Department for the Blind				
Department for the Blind	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 43,668
Total Blind, Department for the	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 43,668

Governor’s Recommendation FY 2025

Department for the Blind **\$43,668**

An increase of \$43,668 for increases in general administrative expenses.

Discussion Items

State Match Requirements for Federal Funds — The majority of the General Fund appropriation to the Department for the Blind serves as a nonfederal match to draw down federal Vocational Rehabilitation (VR) funds at a ratio of 21.3/78.7 and federal Independent Living (IL) funds at a ratio of 10/90. Both sources of federal funding are also subject to a maintenance of effort (MOE) requirement. A reduction in State funding for the Department can lead to a penalty and the loss of federal funds.

For Federal Fiscal Year (FFY) 2024, the Department is receiving \$372,888 in IL funding, which requires a State match of \$41,047. This is the current estimated amount, as the award has not been finalized. The Department consistently spends more than required (\$1,011,129 in total for FY 2023) in order to meet the demand for IL services. The Department is receiving \$7,461,836 in federal VR funding for FFY 2024, requiring a State match of \$2,019,532. The Department has not received the final FFY 2024 VR grant award notice.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

DEPARTMENT OF EDUCATION

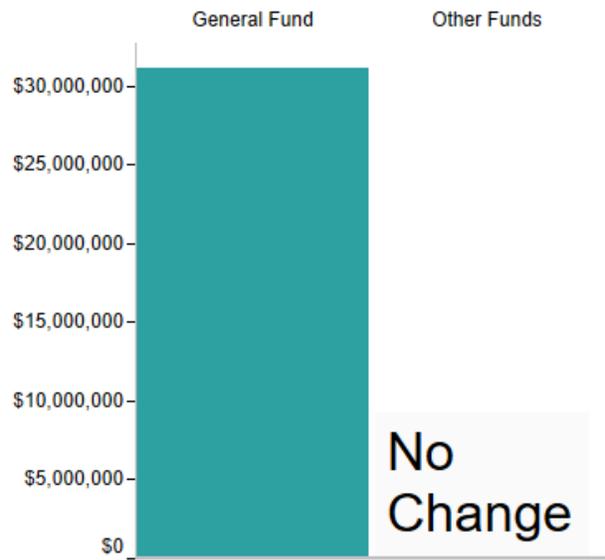
Overview and Funding History

Agency Overview: The [Department of Education](#) oversees pre-K through grade 12 education in Iowa as well as the community college system. In addition, the Department’s budget includes the College Student Aid Commission, early childhood programming, the Iowa Board of Educational Examiners, Iowa PBS, the Iowa School for the Deaf, and the Iowa Educational Services for the Blind and Visually Impaired. Direct aid to local schools is not part of the Education Appropriations Subcommittee’s budget.

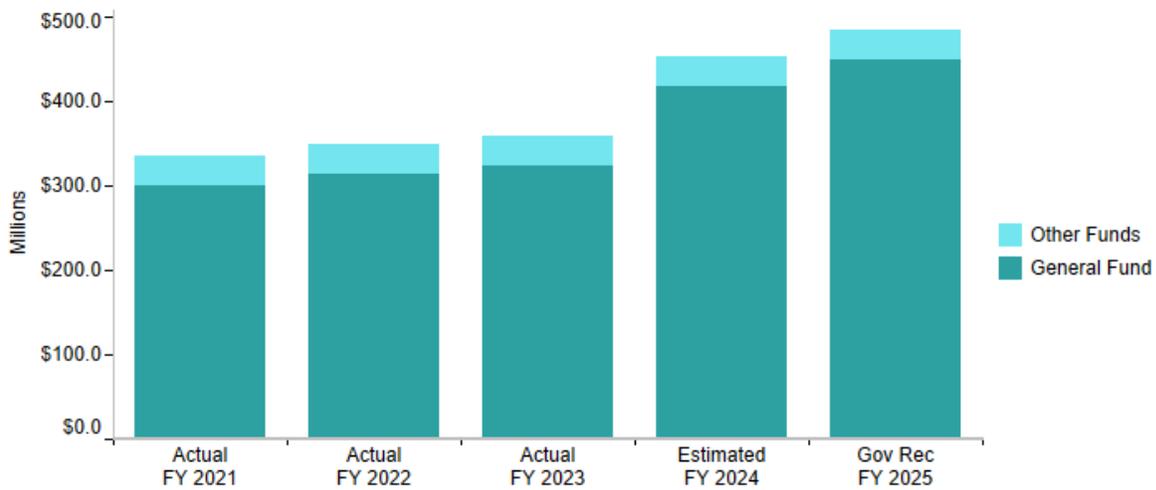
**FY 2025 Governor's Recommendations
Total: \$484,367,304**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
Education, Department of				
Education, Dept. of				
Dept. of Education Administration	\$ 5,975,526	\$ 5,893,672	\$ 6,581,620	\$ 687,948
Career Technical Education Administration	598,197	598,197	598,197	0
Career Technical Education Secondary	2,952,459	2,952,459	3,076,041	123,582
School Food Service	2,176,797	2,176,797	2,176,797	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	574,500	0
Student Achievement/Teacher Quality	2,965,467	2,990,467	2,990,467	0
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0
Summer Joint Enrollment Program	600,000	600,000	600,000	0
Jobs for America's Grads	8,146,450	9,146,450	9,646,450	500,000
Attendance Center/Website & Data System	250,000	250,000	250,000	0
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	600,000	1,500,000	1,500,000	0
Computer Science Prof. Devel. Incentive Fund	500,000	500,000	500,000	0
Children's Mental Health Training	3,383,936	3,383,936	3,383,936	0
Best Buddies Iowa	35,000	35,000	35,000	0
Midwestern Higher Education Compact	115,000	115,000	115,000	0
Nonpublic School Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0
Community Colleges General Aid	221,658,161	228,858,161	234,579,615	5,721,454
Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	0
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	500,000	0
Child Development - Standing	10,524,389	10,524,389	10,524,389	0
ECI General Aid (SRG)	23,406,799	0	0	0
Nonpublic Textbook Services	852,000	0	0	0
Online State Job Posting System	230,000	0	0	0
Adult Education and Literacy Programs	500,000	0	0	0
Vocational Technical Tuition Grant - Standing	0	1,750,185	1,750,185	0
Tuition Grant Program - Standing	0	51,421,531	52,707,069	1,285,538
Tuition Grant - For-Profit	0	108,000	110,700	2,700
Future Ready Iowa Skilled Workforce Grant Program	0	275,000	275,000	0
Iowa Workforce Grant and Incentive Program	0	6,500,000	6,500,000	0
LEAD-K Program	0	200,000	200,000	0
Special Education Division	0	0	20,134,573	20,134,573
Professional Development	0	0	2,129,265	2,129,265
College Aid Commission	0	591,533	591,533	0
National Guard Benefits Program	0	6,600,000	6,600,000	0
All Iowa Opportunity Scholarships	0	3,229,468	3,229,468	0
Health Care Professional Recruitment	0	500,973	500,973	0
Future Ready Iowa Last-Dollar Scholarship Program	0	23,927,005	23,927,005	0
Mental Health Practitioner Loan Repayment Program	0	520,000	520,000	0
Rural Iowa Primary Care Loan Repayment Program	0	2,504,933	2,504,933	0
Teach Iowa Scholars	0	650,000	650,000	0
Health Care-Related Loan Program	0	500,000	500,000	0
Rural Veterinarian Loan Repayment Program	0	700,000	700,000	0
STEM Collaborative Initiative	0	6,354,848	6,354,848	0
ISD - Iowa School for the Deaf	0	11,421,710	11,707,253	285,543
Ed. Services for the Blind & Visually Impaired	0	4,794,040	4,913,891	119,851
Education, Dept. of	\$ 304,657,245	\$ 411,260,818	\$ 442,251,272	\$ 30,990,454

General Fund Recommendations (cont'd)

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Vocational Rehabilitation Services				
Vocational Rehabilitation	\$ 6,116,328	\$ 0	\$ 0	\$ 0
Independent Living	84,823	0	0	0
Entrepreneurs with Disabilities Program	138,506	0	0	0
Independent Living Center Grant	86,457	0	0	0
Vocational Rehabilitation Services	<u>\$ 6,426,114</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Iowa PBS				
Iowa PBS Operations	\$ 7,870,316	\$ 7,943,538	\$ 8,116,032	\$ 172,494
State Library of Iowa				
State Library	\$ 2,532,594	\$ 0	\$ 0	\$ 0
Enrich Iowa Libraries	2,464,823	0	0	0
State Library of Iowa	<u>\$ 4,997,417</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Education, Department of	<u>\$ 323,951,092</u>	<u>\$ 419,204,356</u>	<u>\$ 450,367,304</u>	<u>\$ 31,162,948</u>

Governor's Recommendations FY 2025

Department of Education Administration \$687,948

The recommendations include the following:

- An increase of \$243,606 for general administrative purposes.
- An increase of \$444,342 for 3.00 new full-time equivalent (FTE) positions at the Department of Education. The new positions include an Attorney III, an Investigator II with the Board of Educational Examiners, and a Charter School Administrative Consultant.

Career and Technical Education Secondary \$123,582

An increase of \$123,582; however, the Department of Management notified the LSA that this should have been entered on the Career and Technical Education Administration line instead.

Jobs for America's Grads \$500,000

A general increase in State funding to add 10 to 15 new schools to the program.

Community Colleges General Aid \$5,721,454

A general increase of 2.50% from FY 2024 funding levels.

Tuition Grant Program — Standing (Nonprofit) \$1,285,538

A general increase of 2.50% from FY 2024 funding levels.

Tuition Grant — For-Profit \$2,700

A general increase of 2.50% from FY 2024 funding levels.

Division of Special Education \$20,134,573

A new appropriation to establish a Division of Special Education, which will supervise and provide technical assistance for Iowa's special education system. Funding for Area Education Agencies (AEAs) will be reduced by an equivalent amount to support this appropriation.

Professional Development \$2,129,265

A new appropriation for professional development. Funding is being shifted out from the AEAs to support this appropriation.

ISD — Iowa School for the Deaf \$285,543

A general increase of 2.50% from FY 2024 funding levels.

Educational Services for the Blind and Visually Impaired \$119,851

A general increase of 2.50% from FY 2024 funding levels.

Iowa PBS

\$172,494

A general increase in State funding, including \$147,494 for a general administrative increase and \$25,000 for an FTE position backfill.

Other Fund Recommendations

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
<u>College Student Aid Commission</u>				
College Student Aid Comm.				
Skilled Workforce Tuition Grant - SWJCF	\$ 5,000,000	\$ 0	\$ 0	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 0	\$ 0	\$ 0
<u>Education, Department of</u>				
Education, Dept. of				
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0
Adult Literacy for the Workforce - SWJCF	5,500,000	0	0	0
Work-Based Intermed Network - SWJCF	1,500,000	0	0	0
Skilled Workforce Shortage Tuition Grant - SWJCF	0	5,000,000	5,000,000	0
STEM Best - SWJCF	0	700,000	700,000	0
Total Education, Department of	\$ 35,300,000	\$ 34,000,000	\$ 34,000,000	\$ 0
Total Education	\$ 40,300,000	\$ 34,000,000	\$ 34,000,000	\$ 0

Governor’s Recommendations FY 2025

Discussion Items

Federal Funds in the Department of Education — There are three appropriations under the Department of Education that fulfill MOE requirements for federal funds. There are four appropriations under the Department of Education that are supported with federal funds.

- **Career Technical Education Secondary.** These funds are part of the State’s receipt of federal Perkins funding. To fulfill MOE requirements, the State must spend an amount equal to or greater than the amount spent the previous year, per student or in the aggregate (\$2,952,459), unless the federal award is decreased. Failure to meet MOE requirements for this appropriation may jeopardize all federal Perkins funding. *The Governor is recommending a \$123,582 increase in funding for Career Technical Education Secondary. However, the Department of Management notified the LSA that this should have been entered on the Career and Technical Education Administration line instead.*
- **Career Technical Education Administration.** These funds are part of the State’s receipt of federal Perkins funding. The State must expend as much from nonfederal sources for State administration as it did during the preceding year (\$598,197).
- **Special Education Services Birth to Three.** This appropriation funds the State’s early childhood special education services under the federal [Individuals with Disabilities Education Act \(IDEA\)](#). Any reduction in State funding may result in the loss of IDEA funding for early childhood special education.
- **Early Head Start Projects.** The State must match 25.00% of the funds received. The match may consist of both local and State sources.
- **Iowa PBS.** Federal funding is received through the Corporation for Public Broadcasting (CPB) as well as through other federal grants.

Language Equality and Acquisition for Deaf Kids (LEAD-K) — 2022 Iowa Acts, [House File 604](#) (Deaf Children, Language, and Literacy Development Act), directs the Department of Education to work with other

State agencies to coordinate, develop, and disseminate resources to parents and educators, including information on deaf and hard-of-hearing children's expressive and receptive language acquisition and development. The Act mirrors a nationwide LEAD-K initiative to raise awareness of deaf or hard-of-hearing children's experiences in language learning and to work toward school readiness and sufficient language skills by promoting state legislation that allows deaf children to have access to both American Sign Language (ASL) and English. The Act is subject to an appropriation. The General Assembly began funding LEAD-K in FY 2024 at \$200,000. *The Governor is recommending status quo funding.*

College Student Aid Commission Administrative Costs — The College Student Aid Commission estimates that the General Fund appropriation for administration covers approximately 35.62% of the cost to administer the State-funded student aid programs. The remaining cost is funded from the Commission's [Strategic Reserve Fund](#), also referred to as the Operating Fund, which includes revenue from federal grants, earned interest, and income from fees.

The Strategic Reserve Fund also includes revenue from Great Lakes Higher Education Corporation (now Ascendium Education Group), which services the Commission's remaining federal loan portfolio from the discontinued [Federal Family Education Loan Program](#) (FFELP). Any income related to the Commission's role as Iowa's guaranty agency for the FFELP must be used for activities related to student loans and other student financial aid. The Commission currently projects revenue from Ascendium as follows, with no further revenue after FY 2024:

- FY 2021 — \$1,775,270
- FY 2022 — \$1,000,000
- FY 2023 — \$350,000
- FY 2024 — \$24,800

The Commission served as the designated guarantor for the FFELP for over 40 years. As the guarantor, the Commission maintained a Strategic Reserve Fund. The deposits into and uses of the Fund were regulated under the [Higher Education Act of 1965](#) as amended. In 2010, Congress eliminated the FFELP, and all federal loans going forward were made through the Federal Direct Student Loan Program and administered by the United States Department of Education (USDE). State guarantors were required to continue to service their FFELP portfolios.

In 2012, the Commission solicited the USDE for permission to transfer its federal loan portfolio to Great Lakes Higher Education Corporation. The USDE allowed the transfer, and as the State-designated guarantor, the Commission was able to maintain the Strategic Revenue Fund, subject to restrictions.

Revenue from the Commission's federal loan portfolio is deposited into the agency's Strategic Reserve Fund, which is used to cover operating costs not funded by other sources. Revenue from the portfolio will decrease as outstanding loans decrease.

The Commission has made the following projections for the status of the Strategic Reserve Fund.

Iowa College Student Aid Commission Strategic Reserve Fund Projections

	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Balance on July 1	\$27,421,228	\$25,727,762	\$21,935,055	\$16,414,666	\$10,355,369	\$4,040,039
Federal Grants, Interest Received, State-Appropriated Admin, Fees, Etc.	\$8,299,075	\$8,106,805	\$6,052,373	\$5,601,411	\$2,054,066	\$2,021,610
Ascendium Income	\$1,775,270	\$1,000,000	\$350,000	0	0	0
Total Revenue	\$10,074,345	\$9,106,805	\$6,402,373	\$5,601,411	\$2,054,066	\$2,021,610
Pass-Through Grant Expense	\$6,100,755	\$5,528,787	\$4,386,853	\$3,964,742	\$508,752	\$508,752
Other Operating Expense	\$5,667,056	\$7,370,725	\$7,535,909	\$7,695,966	\$7,860,644	\$8,030,079
Total Expenditures	\$11,767,811	\$12,899,512	\$11,922,762	\$11,660,708	\$8,369,396	\$8,538,831
Projected Operating Fund Balance on June 30	\$25,727,762	\$21,935,055	\$16,414,666	\$10,355,369	\$4,040,039	(\$2,477,182)

*All numbers reported represent projections as of November 30, 2021.

Iowa PBS Historical Video Archives — Iowa PBS is planning to begin phase three of its initiative to preserve more than 55,000 hours of historical film and video and make it available to the public. The General Assembly has supported this program with capital and General Fund allocations in FY 2022 and FY 2024. Past appropriations have funded the hiring of staff and the one-time capital costs for the digital asset management (DAM) system, which will house the online historical archive.

FY 2022 Awards by Program — The following table provides statistics on FY 2022 awards for State-funded student aid programs:

State Appropriated Programs	Total Appropriations	Number of Awards	Average Award	Applications Not Funded
All Iowa Opportunity Scholarship	\$ 3,100,000	747	4,188	5,584
National Guard Service Scholarship	4,700,000	1,001	5,957	1,423
Iowa Tuition Grant - For-Profit	456,220	210	2,047	705
Iowa Tuition Grant - Not-for-Profit	48,896,050	8,891	5,495	22,195
Iowa Vocational Technical Tuition Grant	1,750,185	2,559	705	19,360
Health Care Professional Recruitment	500,973	33	32,653	47
Skilled Workforce Shortage Tuition Grant	5,000,000	4,299	1,214	19,360
Rural Iowa Veterinarian Loan Repayment Program	400,000	6	60,000	30
Rural Iowa Primary Care Loan Repayment Program	1,724,502	17	186,578	17
Teach Iowa Scholar	400,000	82	4,000	180
Health Care Loan Repayment Program	250,000	54	4,556	181
Future Ready Iowa Last-Dollar Scholarship	23,927,005	7,764	2,769	22,033
Future Ready Iowa Grant	275,000	18	3,785	800

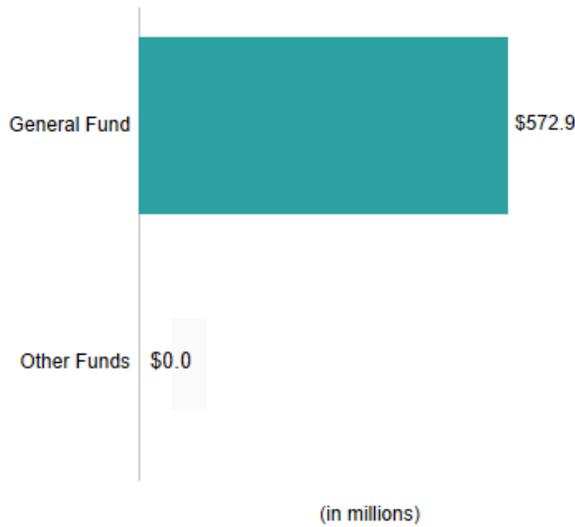
Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

BOARD OF REGENTS

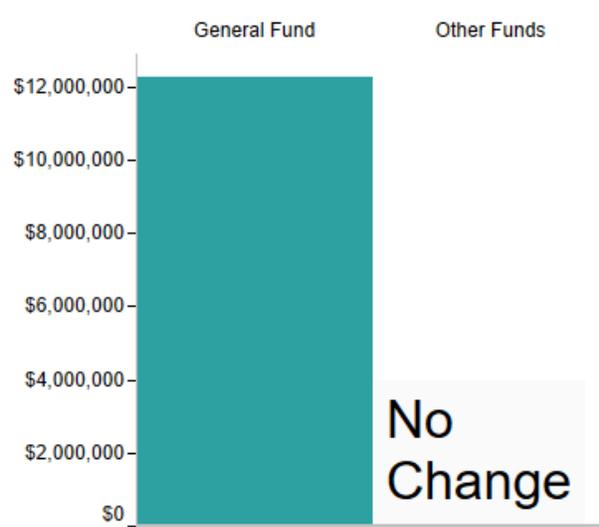
Overview and Funding History

Agency Overview: The [Board of Regents](#) (BOR) is a nine-member board that oversees the University of Iowa, Iowa State University, and the University of Northern Iowa. The Board establishes policy for the institutions; hires the university presidents; approves budgets, tuition and fees, bonding, investment policies, and other business and finance matters; reviews and approves academic programs; and serves as the trustees for the University of Iowa Hospitals and Clinics (UIHC).

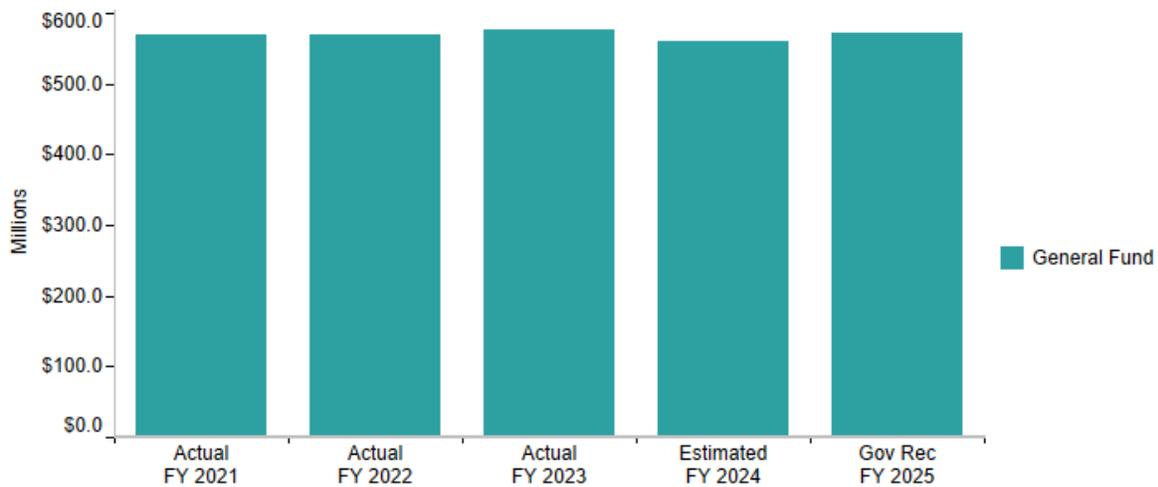
**FY 2025 Governor's Recommendations
Total: \$572,947,420**



**Governor's Recommendations
Compared to FY 2024**



Funding History



General Fund Recommendations

	Actual FY 2023 (1)	Estimated FY 2024 (2)	Gov Rec FY 2025 (3)	Gov Rec vs Est FY 2024 (4)
Regents, Board of				
Regents, Board of				
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0
BOR - Regents Resource Centers	268,297	268,297	268,297	0
University of Iowa - General	218,045,224	218,045,224	223,496,355	5,451,131
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0
UI - Family Practice Program	2,220,598	2,220,598	2,220,598	0
UI - Specialized Children Health Services	634,502	634,502	634,502	0
UI - Iowa Cancer Registry	143,410	143,410	143,410	0
UI - Substance Abuse Consortium	53,427	53,427	53,427	0
UI - Biocatalysis	696,342	696,342	696,342	0
UI - Primary Health Care	624,374	624,374	624,374	0
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0
UI - IA Online Advanced Placement Acad.	463,616	463,616	463,616	0
UI - Iowa Flood Center	1,154,593	1,154,593	1,154,593	0
UI - College of Nursing	0	2,800,000	2,800,000	0
Iowa State University - General	174,092,719	174,092,719	178,445,037	4,352,318
ISU - Agricultural Experiment Station	29,462,535	29,462,535	29,462,535	0
ISU - Cooperative Extension	18,307,366	18,157,366	18,157,366	0
ISU - Future Ready Workforce	0	2,800,000	2,800,000	0
University of Northern Iowa - General	99,408,923	99,408,923	101,894,146	2,485,223
UNI - Real Estate Education Program	123,523	123,523	123,523	0
UNI - Recycling and Reuse Center	172,768	0	0	0
UNI - Math & Science Collaborative	6,354,848	0	0	0
UNI - Educators for Iowa	0	1,500,000	1,500,000	0
BOR - John Pappajohn Centers	0	125,000	125,000	0
Iowa School for the Deaf	11,089,039	0	0	0
Ed. Services for Blind & Visually Impaired	4,654,408	0	0	0
Total Regents, Board of	\$ 575,854,811	\$ 560,658,748	\$ 572,947,420	\$ 12,288,672

Governor’s Recommendations FY 2025

University of Iowa — General **\$5,451,131**

A general increase of 2.50% from FY 2024 funding levels.

Iowa State University — General **\$4,352,318**

A general increase of 2.50% from FY 2024 funding levels.

University of Northern Iowa — General **\$2,485,223**

A general increase of 2.50% from FY 2024 funding levels.

Discussion Items

Enrollment at Regent Universities — Iowa’s Regent universities have been experiencing a steady decline in enrollment since fall 2016. Enrollment has trended downward across almost every subcategory measured in the Board of Regents Enrollment Report (found [here](#)). Enrollment from fall 2022 to fall 2023 represents the first increase from the prior trend. Significant areas of change include:

- 0.43% increase in overall enrollment from fall 2022 to fall 2023.
- 1.95% average decline in Iowa resident enrollment from fall 2022 to fall 2023.

- 3.39% increase in out-of-state resident enrollment and an 8.69% increase in international student enrollment from fall 2022 to fall 2023.
- 0.39% average increase in graduate and professional enrollment from fall 2022 to fall 2023, but a 1.23% decrease since fall 2020.
- 1.05% average increase in new first-year enrollment from fall 2022 to fall 2023 and a 12.76% increase since fall 2020.
- India overtaking China as the top country of recruitment of International Students with 925 and 820 students, respectively, for the first time on record.

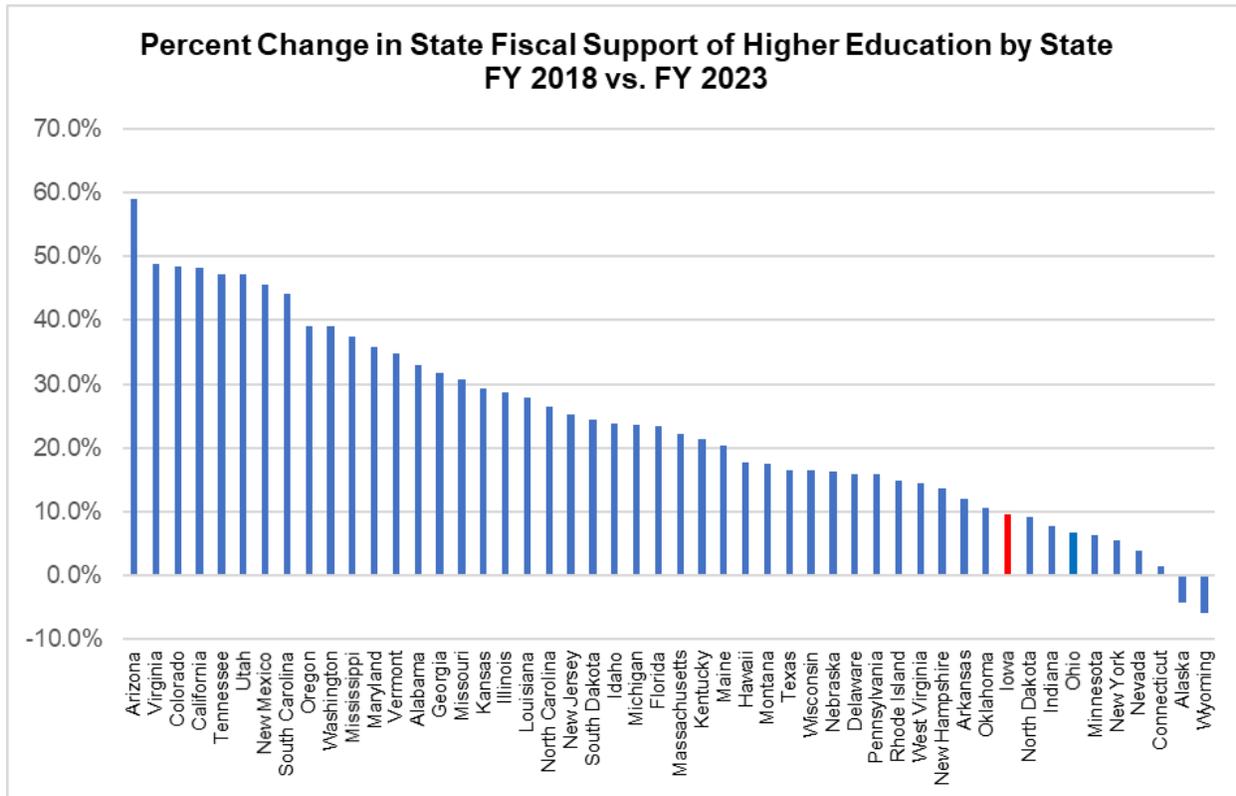
Tuition Increases at Regent Universities — The Board of Regents approved in-state tuition and mandatory fee increases of 3.50% for the 2023-2024 school year for all three universities. This follows the 2022-2023 school year increase of 4.25% for all three universities. There has been an average increase across all three universities of 52.62% since 2010. The Board of Regents will determine 2024-2025 tuition increases in July 2024.

Federal Funds Related to COVID-19 — For additional information on the funds the State received as a result of the federal COVID-19 legislation, please see the **Federal Funds** section of this document.

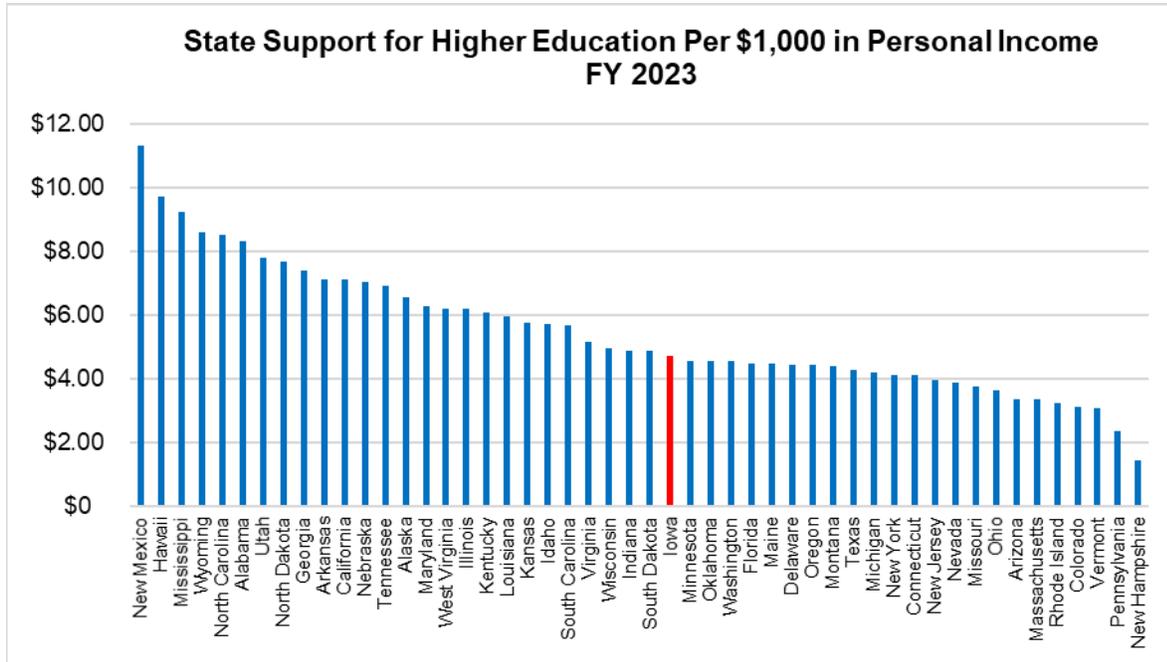
Comparison to Other States — State Fiscal Support for Higher Education

State Funding of Higher Education. The following tables use data from [Grapevine](#), an annual compilation of data on state support of higher education published annually by Illinois State University and the State Higher Education Executive Officers Association (SHEEO). The database defines support for higher education as funding for public four-year and two-year institutions.

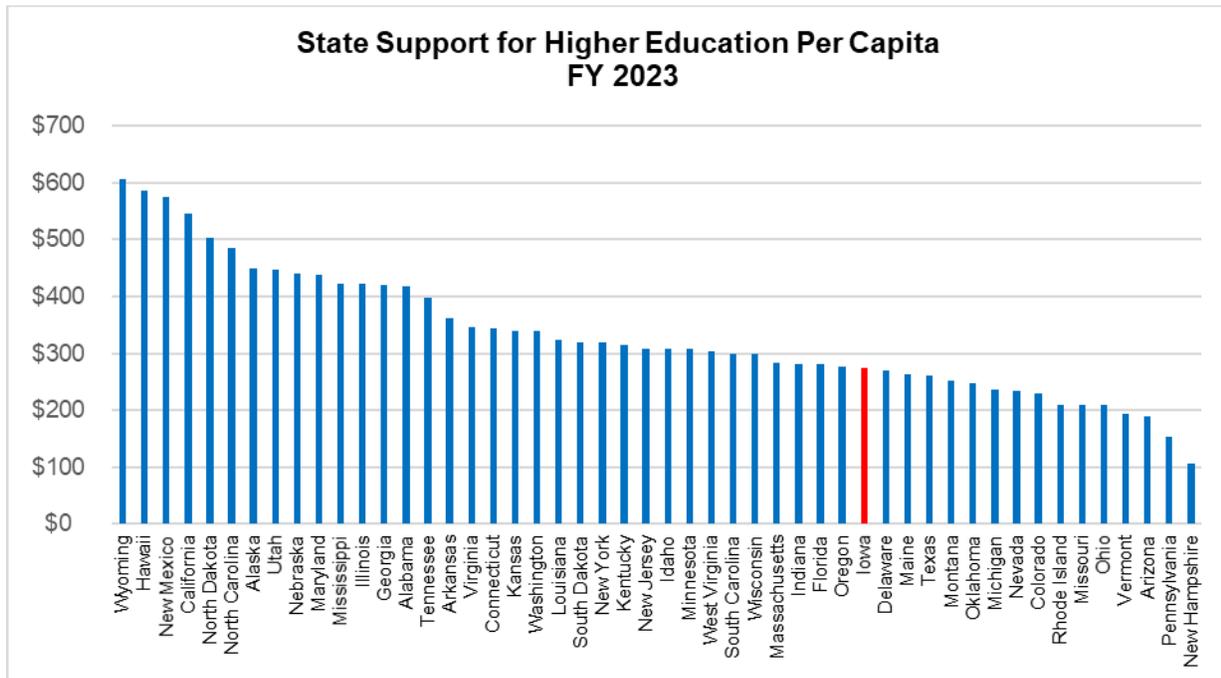
The chart below shows the percentage change in the amount of state support for higher education between FY 2018 and FY 2023. Iowa ranks 41st with an increase in state support of 9.54%.



Funding Per \$1,000 of Personal Income and Per Capita. The chart below shows that Iowa ranks 27th among the 50 states in FY 2023 in higher education funding per \$1,000 of personal income, as reported by the U.S. Department of Commerce, with funding of \$4.72 per \$1,000. The state with the highest level of funding is New Mexico, with funding of \$11.34 per \$1,000, and the state with the lowest level is New Hampshire, with funding of \$1.43 per \$1,000.

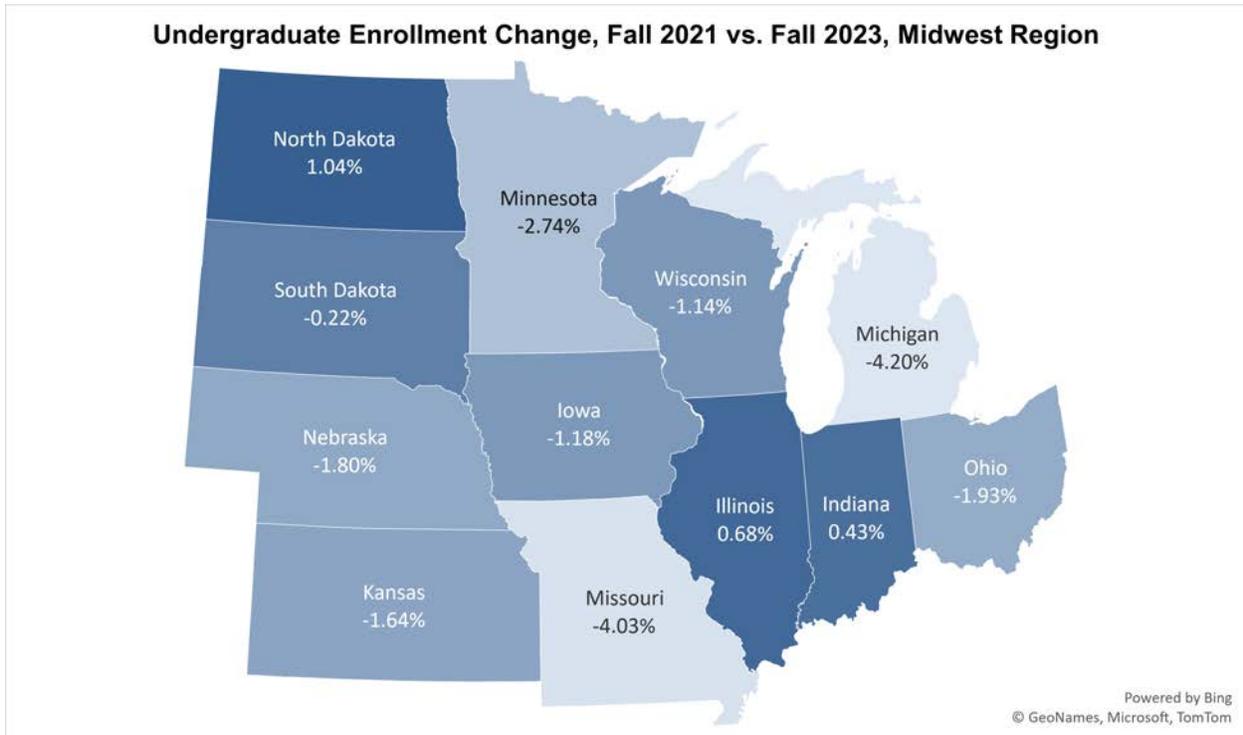


The chart below shows that Iowa ranks 35th in higher education funding per capita in FY 2023, based on U.S. Census population statistics, with a rate of \$275 per capita. The state with the highest level of per capita funding is Wyoming at \$606, and the state with the lowest is New Hampshire at \$106.



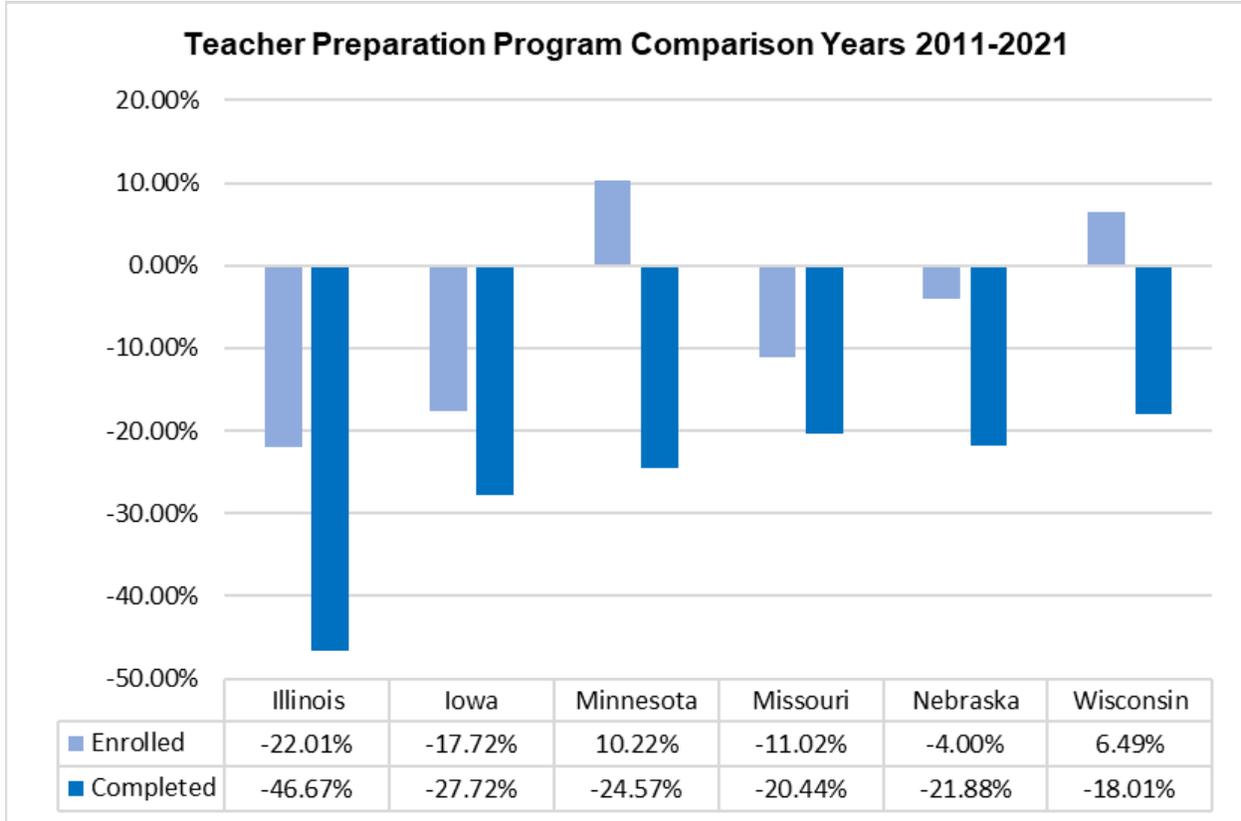
Comparison to Other States — Undergraduate Enrollment

In recent years, there has been a nationwide decrease in enrollment of new undergraduate students in both public and private institutions. The decrease has been occurring at both two-year and four-year institutions. The following map reflects [data](#) from the National Student Clearinghouse Research Center on undergraduate enrollment in the Midwest region for fall 2023 compared to fall 2021. The largest increase in enrollment was in North Dakota at 1.04%. The greatest decrease occurred in Michigan at -4.20%. The national average showed an overall 0.83% increase.

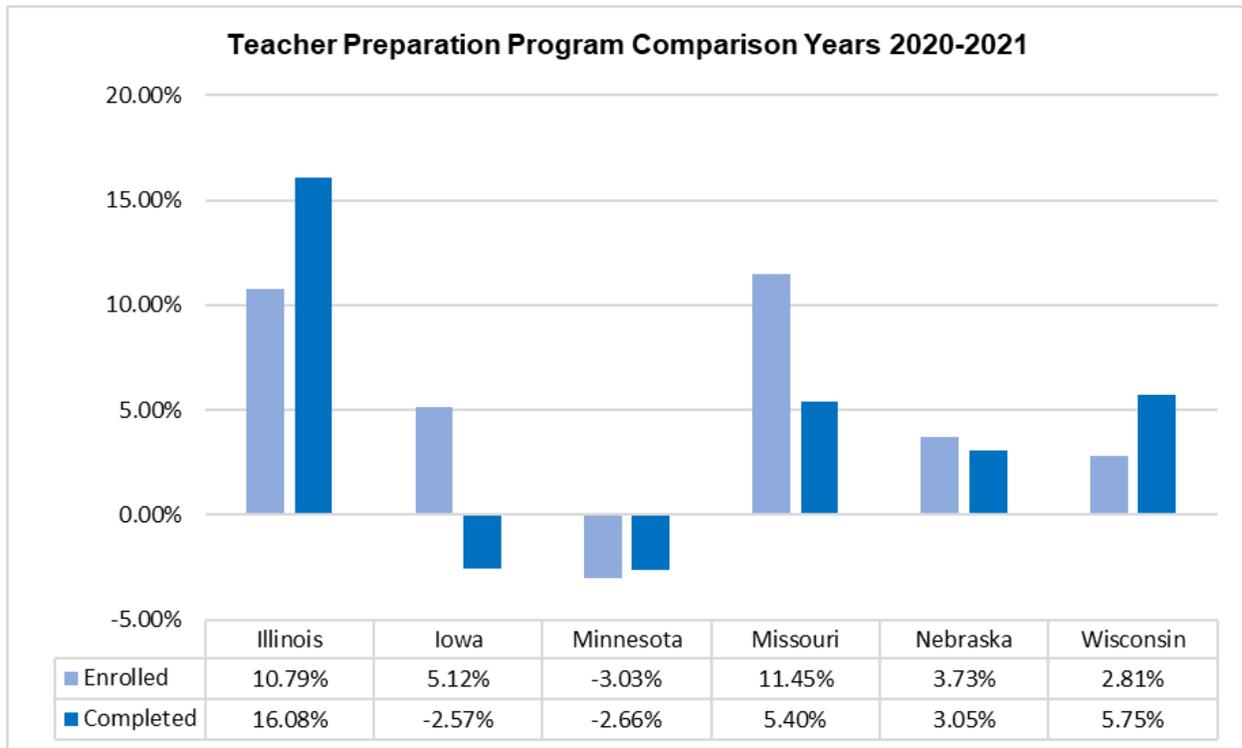


Comparison to Other States — Teacher Preparation Programs

The USDE [Title II report](#) includes information on teacher preparation programs by state. The 2020-21 academic year is the most recent data currently available. The table and graph below show the percentage change in enrolled teacher candidates and teacher program completers from the 2011-12 academic year to the 2020-21 academic year in Iowa and contiguous states.



The table and graph below show the percentage change in enrolled teacher candidates and teacher program completers from the 2019-20 academic year to the 2020-21 academic year in Iowa and contiguous states.



LSA Publications — Education

The following documents related to the Education Appropriations Subcommittee have been published by the LSA:

- **Fiscal Topics:**
 - [Board of Regents — State Funding](#)
 - [Career and Technical Education](#)
 - [Community College Property Tax Revenue](#)
 - [Community College Revenue by Source](#)
 - [Community Colleges — State Funding](#)
 - [Educational Services for Deaf or Hard-of-Hearing and Blind or Visually Impaired Students](#)
 - [Individualized Education Programs](#)
 - [Iowa Board of Educational Examiners](#)
 - [Iowa Skilled Worker and Job Creation Fund](#)
 - [Secure an Advanced Vision for Education \(SAVE\)](#)
 - [School Aid — Additional Levy Components](#)
 - [School Aid — District Cost Per Pupil Differences Between School Districts](#)
 - [School Aid — Income Surtaxes](#)
 - [School Aid — Instructional Support Program](#)
 - [School Aid — School District Reorganization Incentives](#)
 - [Teacher Licensure and Alternative Pathways](#)
 - [Transportation Equity Program](#)
- **Fiscal Research Brief:**
 - [Area Education Agencies \(AEAs\)](#)

- **Factbooks:**

- [Additional Levy Amounts Per Pupil by School District — FY 2022](#)
- [Average Debt at Graduation and Yearly Expenses by Community College District](#)
- [Certified Enrollment by School District and Percent Change in Enrollment — Fall 2019](#)
- [Change in Certified Enrollment and Statewide Voluntary Preschool Program Weightings — Oct. 2019-Oct. 2020](#)
- [Community College Enrollment — Fall 2020](#)
- [Community College Resident Tuition Statewide Average Growth — FY 2024](#)
- [Computer Science Professional Development Incentive Fund](#)
- [COVID-19 Impact to Schools](#)
- [Continuous Learning Plans for Iowa School Districts and Nonpublic Schools](#)
- [Elementary and Secondary School Emergency Relief Funds — COVID-19](#)
- [Enrollment at Regent Institutions by County — Fall 2020](#)
- [Enrollment Served by Area Education Agencies \(AEAs\) — Fall 2019](#)
- [Joint Enrollment of High School Students at Community Colleges — FY 2022](#)
- [Governor's Emergency Education Relief \(GEER\) Funds](#)
- [Independent Nonprofit Colleges and Universities Enrollment — Fall 2019](#)
- [Iowa Community College Student Enrollment — Fall 2022](#)
- [Iowa Regents Enrollment by Decade — 1870-2020](#)
- [Iowa School Performance Profiles — 2020](#)
- [Public School Expenditures — FY 2021](#)
- [Public School and Special Education Enrollments — FY 2023](#)
- [School Aid — Instructional Support Program](#)
- [Statewide Voluntary Preschool Enrollment — 2019-2020 School Year with Average Weekly Hours of Instruction — 2018-2019 School Year](#)
- [School District Cash Reserve Levies — FY 2022](#)
- [School District Management Levy — FY 2022](#)
- [Transportation Equity Fund — FY 2022](#)

- **Interactive Fiscal Information:**

- [K-12 Education Funding](#)

- **Maps of the Week:**

- [Average Debt at Graduation and Yearly Expenses by Community College District — FY 2022](#)
- [Certified Enrollment and Percent Change in Enrollment — FY 2022](#)
- [Enrollment Served by AEAs — FY 2022](#)
- [Estimated Public School Expenditures and Revenues — 2022-2023](#)
- [Estimated Average Classroom Teacher Salary by State — 2022-2023](#)
- [General Fund Levy Per Pupil by School District and AEA — FY 2024](#)
- [High School Graduation Rate by District — FY 2022](#)
- [Salary by School District for Teachers and Superintendents — FY 2024](#)

Reports Required to Be Filed with General Assembly

Reports and other documents required to be filed with the General Assembly are organized by submitting department and by date and are published on this [webpage](#).

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Appendix A – Appropriations Tracking

Analysis of the Governor's Budget Recommendations

This Appendix contains tracking for the following:

- General Fund
- Other Funds
- Full-Time Equivalent (FTE) Positions

The Legislative Services Agency publishes **Budget Unit Briefs** that discuss the purpose of particular appropriations and programs. If a publication is available, it has been hyperlinked in the title of the appropriation.

Education General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Blind, Department for the</u>				
Department for the Blind				
Department for the Blind	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 43,668
Total Blind, Department for the	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 43,668
<u>College Student Aid Commission</u>				
College Student Aid Comm.				
College Student Aid Commission	\$ 591,533	\$ 0	\$ 0	\$ 0
DMU Health Care Prof Recruitment	500,973	0	0	0
National Guard Service Scholarship	4,700,000	0	0	0
All Iowa Opportunity Scholarship	3,229,468	0	0	0
Teach Iowa Scholars	650,000	0	0	0
Rural Primary Care Loan Repayment	2,504,933	0	0	0
Health Care Loan Repayment Program	500,000	0	0	0
Rural Veterinarian Loan Repayment Program	700,000	0	0	0
Future Ready Iowa Last-Dollar Scholarship Program	23,927,005	0	0	0
Tuition Grant Program - Standing	50,118,451	0	0	0
Tuition Grant - For-Profit - Standing	499,431	0	0	0
Vocational-Technical Tuition Grant - Standing	1,750,185	0	0	0
Mental Health Practitioner Loan Repayment Program	520,000	0	0	0
Total College Student Aid Commission	\$ 90,191,979	\$ 0	\$ 0	\$ 0
<u>Education, Department of</u>				
Education, Dept. of				
Dept. of Education Administration	\$ 5,975,526	\$ 5,893,672	\$ 6,581,620	\$ 687,948
Career Technical Education Administration	598,197	598,197	598,197	0
Career Technical Education Secondary	2,952,459	2,952,459	3,076,041	123,582
School Food Service	2,176,797	2,176,797	2,176,797	0
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	0
Early Head Start Projects	574,500	574,500	574,500	0
Student Achievement/Teacher Quality	2,965,467	2,990,467	2,990,467	0
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	0
Work-Based Learning Clearinghouse	300,000	300,000	300,000	0
Summer Joint Enrollment Program	600,000	600,000	600,000	0
Jobs for America's Grads	8,146,450	9,146,450	9,646,450	500,000
Attendance Center/Website & Data System	250,000	250,000	250,000	0
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	0
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	0
Early Lit - Iowa Reading Research Center	600,000	1,500,000	1,500,000	0
Computer Science Prof. Devel. Incentive Fund	500,000	500,000	500,000	0

Education General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
Children's Mental Health Training	3,383,936	3,383,936	3,383,936	0
Best Buddies Iowa	35,000	35,000	35,000	0
Midwestern Higher Education Compact	115,000	115,000	115,000	0
Nonpublic School Concurrent Enrollment	1,000,000	1,000,000	1,000,000	0
Community Colleges General Aid	221,658,161	228,858,161	234,579,615	5,721,454
Therapeutic Classroom Incentive Fund	2,351,382	2,351,382	2,351,382	0
Therapeutic Classroom Trans. Claims Reimb.	500,000	500,000	500,000	0
Child Development - Standing	10,524,389	10,524,389	10,524,389	0
ECl General Aid (SRG)	23,406,799	0	0	0
Nonpublic Textbook Services	852,000	0	0	0
Online State Job Posting System	230,000	0	0	0
Adult Education and Literacy Programs	500,000	0	0	0
Vocational Technical Tuition Grant - Standing	0	1,750,185	1,750,185	0
Tuition Grant Program - Standing	0	51,421,531	52,707,069	1,285,538
Tuition Grant - For-Profit	0	108,000	110,700	2,700
Future Ready Iowa Skilled Workforce Grant Program	0	275,000	275,000	0
Iowa Workforce Grant and Incentive Program	0	6,500,000	6,500,000	0
LEAD-K Program	0	200,000	200,000	0
Special Education Division	0	0	20,134,573	20,134,573
Professional Development	0	0	2,129,265	2,129,265
College Aid Commission	0	591,533	591,533	0
National Guard Benefits Program	0	6,600,000	6,600,000	0
All Iowa Opportunity Scholarships	0	3,229,468	3,229,468	0
Health Care Professional Recruitment	0	500,973	500,973	0
Future Ready Iowa Last-Dollar Scholarship Program	0	23,927,005	23,927,005	0
Mental Health Practitioner Loan Repayment Program	0	520,000	520,000	0
Rural Iowa Primary Care Loan Repayment Program	0	2,504,933	2,504,933	0
Teach Iowa Scholars	0	650,000	650,000	0
Health Care-Related Loan Program	0	500,000	500,000	0
Rural Veterinarian Loan Repayment Program	0	700,000	700,000	0
STEM Collaborative Initiative	0	6,354,848	6,354,848	0
ISD - Iowa School for the Deaf	0	11,421,710	11,707,253	285,543
Ed. Services for the Blind & Visually Impaired	0	4,794,040	4,913,891	119,851
Education, Dept. of	\$ 304,657,245	\$ 411,260,818	\$ 442,251,272	\$ 30,990,454
Vocational Rehabilitation Services				
Vocational Rehabilitation	\$ 6,116,328	\$ 0	\$ 0	\$ 0
Independent Living	84,823	0	0	0
Entrepreneurs with Disabilities Program	138,506	0	0	0
Independent Living Center Grant	86,457	0	0	0
Vocational Rehabilitation Services	\$ 6,426,114	\$ 0	\$ 0	\$ 0
Iowa PBS				
Iowa PBS Operations	\$ 7,870,316	\$ 7,943,538	\$ 8,116,032	\$ 172,494

Education General Fund

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
State Library of Iowa				
State Library	\$ 2,532,594	\$ 0	\$ 0	\$ 0
Enrich Iowa Libraries	2,464,823	0	0	0
State Library of Iowa	<u>\$ 4,997,417</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Education, Department of	<u>\$ 323,951,092</u>	<u>\$ 419,204,356</u>	<u>\$ 450,367,304</u>	<u>\$ 31,162,948</u>
<u>Regents, Board of</u>				
Regents, Board of				
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0
BOR - Regents Resource Centers	268,297	268,297	268,297	0
University of Iowa - General	218,045,224	218,045,224	223,496,355	5,451,131
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	0
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	0
UI - Family Practice Program	2,220,598	2,220,598	2,220,598	0
UI - Specialized Children Health Services	634,502	634,502	634,502	0
UI - Iowa Cancer Registry	143,410	143,410	143,410	0
UI - Substance Abuse Consortium	53,427	53,427	53,427	0
UI - Biocatalysis	696,342	696,342	696,342	0
UI - Primary Health Care	624,374	624,374	624,374	0
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	0
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	0
UI - IA Online Advanced Placement Acad.	463,616	463,616	463,616	0
UI - Iowa Flood Center	1,154,593	1,154,593	1,154,593	0
UI - College of Nursing	0	2,800,000	2,800,000	0
Iowa State University - General	174,092,719	174,092,719	178,445,037	4,352,318
ISU - Agricultural Experiment Station	29,462,535	29,462,535	29,462,535	0
ISU - Cooperative Extension	18,307,366	18,157,366	18,157,366	0
ISU - Future Ready Workforce	0	2,800,000	2,800,000	0
University of Northern Iowa - General	99,408,923	99,408,923	101,894,146	2,485,223
UNI - Real Estate Education Program	123,523	123,523	123,523	0
UNI - Recycling and Reuse Center	172,768	0	0	0
UNI - Math & Science Collaborative	6,354,848	0	0	0
UNI - Educators for Iowa	0	1,500,000	1,500,000	0
BOR - John Pappajohn Centers	0	125,000	125,000	0
Iowa School for the Deaf	11,089,039	0	0	0
Ed. Services for Blind & Visually Impaired	4,654,408	0	0	0
Total Regents, Board of	<u>\$ 575,854,811</u>	<u>\$ 560,658,748</u>	<u>\$ 572,947,420</u>	<u>\$ 12,288,672</u>
Total Education	<u><u>\$ 992,891,385</u></u>	<u><u>\$ 982,906,607</u></u>	<u><u>\$ 1,026,401,895</u></u>	<u><u>\$ 43,495,288</u></u>

Education Other Funds

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>College Student Aid Commission</u>				
College Student Aid Comm.				
Skilled Workforce Tuition Grant - SWJCF	\$ 5,000,000	\$ 0	\$ 0	\$ 0
Total College Student Aid Commission	\$ 5,000,000	\$ 0	\$ 0	\$ 0
<u>Education, Department of</u>				
Education, Dept. of				
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	0
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	0
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	0
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	0
Adult Literacy for the Workforce - SWJCF	5,500,000	0	0	0
Work-Based Intermed Network - SWJCF	1,500,000	0	0	0
Skilled Workforce Shortage Tuition Grant - SWJCF	0	5,000,000	5,000,000	0
STEM Best - SWJCF	0	700,000	700,000	0
Total Education, Department of	\$ 35,300,000	\$ 34,000,000	\$ 34,000,000	\$ 0
Total Education	\$ 40,300,000	\$ 34,000,000	\$ 34,000,000	\$ 0



Explanation of FTE Position Data

Analysis of the Governor's Budget Recommendations

The following is an explanation of the full-time equivalent (FTE) position information provided on the following tables. The columns of FTE position data represent different points in time that the numbers were compiled. For additional information on the State's FTE positions, see the **Issue Review** entitled [FY 2017 FTE Positions and Personnel Costs](#).

Actual FY 2023: This data represents the actual FTE position utilization calculated at the close of the fiscal year. The FTE position usage is calculated by taking the actual hours worked during the fiscal year and dividing the number by 2,080 hours. For example, if a department has budgeted a full-time position (equating to 1.00 FTE) and this position is vacant for six months of the fiscal year, at the close of the fiscal year the calculation of the actual FTE position would be 0.50 ($1,040 \div 2,080 = 0.50$). The calculation of the actual FTE position factors out the portion of the position that was vacant during the fiscal year.

Estimated FY 2024: This data represents the estimated FTE positions that were budgeted by the departments at the beginning of FY 2024 and incorporates any revisions made to the budget by the departments through (approximately) December 2023. Changes to the estimates can occur for a variety of reasons. For example, if departments are not provided funding for salary adjustments to cover the costs of funding collective bargaining contracts, the departments will often reduce the number of FTE positions in order to cover costs.

Gov. Rec. FY 2025: This is the Governor's recommendation for FY 2025.

Gov. Rec. FY 2025 vs Est. FY 2024: This represents the difference between the Governor's recommended FTE positions for FY 2025 and the most recent estimates for FY 2024.

Education

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Blind, Department for the</u>				
Department for the Blind				
Department for the Blind	76.10	88.98	88.98	0.00
Total Blind, Department for the	<u>76.10</u>	<u>88.98</u>	<u>88.98</u>	<u>0.00</u>
<u>College Student Aid Commission</u>				
College Student Aid Comm.				
College Student Aid Commission	2.89	0.00	0.00	0.00
Total College Student Aid Commission	<u>2.89</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<u>Education, Department of</u>				
Education, Dept. of				
Dept. of Education Administration	52.84	63.93	66.93	3.00
Career Technical Education Administration	7.76	9.12	9.12	0.00
School Food Service	22.36	25.40	25.40	0.00
Student Achievement/Teacher Quality	3.62	6.02	6.02	0.00
Attendance Center/Website & Data System	1.85	1.83	1.83	0.00
State Library	3.41	0.00	0.00	0.00
Special Education Division	0.00	0.00	139.00	139.00
College Aid Commission	0.00	4.95	4.95	0.00
STEM Collaborative Initiative	0.04	5.50	5.50	0.00
ISD - Iowa School for the Deaf	0.00	120.00	120.00	0.00
Ed. Services for the Blind & Visually Impaired	0.00	56.00	56.00	0.00
Education, Dept. of	<u>91.87</u>	<u>292.75</u>	<u>434.75</u>	<u>142.00</u>
Vocational Rehabilitation Services				
Independent Living	0.82	0.00	0.00	0.00
Vocational Rehabilitation	231.74	0.00	0.00	0.00
Vocational Rehabilitation Services	<u>232.56</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Iowa PBS				
Iowa PBS Operations	53.98	58.38	58.38	0.00
Iowa PBS	<u>53.98</u>	<u>58.38</u>	<u>58.38</u>	<u>0.00</u>
State Library of Iowa				
State Library	16.44	0.00	0.00	0.00
Total Education, Department of	<u>394.85</u>	<u>351.13</u>	<u>493.13</u>	<u>142.00</u>

Education

FTE Positions

	Actual FY 2023 <u>(1)</u>	Estimated FY 2024 <u>(2)</u>	Gov Rec FY 2025 <u>(3)</u>	Gov Rec vs Est FY 2024 <u>(4)</u>
<u>Regents, Board of</u>				
Regents, Board of				
Regents Board Office	0.00	2.48	2.48	0.00
University of Iowa - General	5,058.54	5,058.54	5,058.55	0.01
UI - Oakdale Campus	38.25	38.25	38.25	0.00
UI - Hygienic Laboratory	102.51	102.51	102.51	0.00
UI - Family Practice Program	2.71	2.71	2.71	0.00
UI - Specialized Children Health Services	4.16	4.16	4.16	0.00
UI - Iowa Cancer Registry	2.10	2.10	2.07	-0.03
UI - Substance Abuse Consortium	0.99	0.99	0.99	0.00
UI - Biocatalysis	6.28	6.28	6.28	0.00
UI - Primary Health Care	6.22	6.22	6.22	0.00
UI - Iowa Birth Defects Registry	0.38	0.38	0.38	0.00
UI - Iowa Nonprofit Resource Center	2.75	2.75	2.75	0.00
Iowa State University - General	3,647.42	3,647.42	3,647.42	0.00
ISU - Agricultural Experiment Station	546.98	546.98	546.98	0.00
ISU - Cooperative Extension	385.34	385.34	385.34	0.00
University of Northern Iowa - General	1,250.28	1,250.28	1,250.28	0.00
UNI - Real Estate Education Program	0.86	0.86	0.86	0.00
UNI - Recycling and Reuse Center	1.93	0.00	0.00	0.00
UNI - Math & Science Collaborative	5.50	0.00	0.00	0.00
Iowa School for the Deaf	117.00	0.00	0.00	0.00
Ed. Services for Blind & Visually Impaired	70.61	0.00	0.00	0.00
BOR - John Pappajohn Centers	0.00	1.25	1.25	0.00
UI - College of Nursing	0.00	10.00	10.00	0.00
ISU - Future Ready Workforce	0.00	16.61	16.61	0.00
Total Regents, Board of	<u>11,250.81</u>	<u>11,086.11</u>	<u>11,086.09</u>	<u>-0.02</u>
Total Education	<u>11,724.65</u>	<u>11,526.22</u>	<u>11,668.20</u>	<u>141.98</u>

The following information summarizes FY 2023 General Fund and non-General Fund appropriations for departments under the purview of the Health and Human Services Appropriations Subcommittee. Appropriations are adjusted for several factors throughout the fiscal year, including supplemental appropriations, deappropriations, and adjustments to standing appropriations to account for actual expenditures. Other activity associated with appropriated funds includes balances brought forward, transfers, and reversions. The tables show each of the departments’ appropriations and the changes that occurred throughout the fiscal year. The following information describes each column. Columns described below that are not displayed in the tables did not have any activity

- **Original Appropriation:** This is the amount appropriated in enacted appropriations bills during the 2022 Legislative Session.
- **Adjustment to Standings:** These adjustments represent changes that are made to budgeted standing unlimited appropriations for the purpose of balancing the year-end amount. There are numerous standing unlimited appropriations established in the Iowa Code. The exact amount for each of these appropriations is not known until the close of the fiscal year. As the General Assembly develops the annual budget, an estimated amount is included for budgeting purposes. This estimated appropriation is then adjusted to reflect actual expenditures.
- **Supplemental Appropriations/Deappropriations:** These changes represent the supplemental appropriations and deappropriations enacted during the 2023 Legislative Session.
- **Session Law Adjustment:** During the 2022 Legislative Session [House File 2559](#) (FY 2023 Justice System Appropriations Act) appropriated \$243,797 for allocation across Department of Corrections (DOC) institutions. The Department allocated the funding to the appropriation for DOC Institutional Pharmaceuticals.
- **Salary Adjustment (Other Funds Only):** Several non-General Fund appropriations were authorized to receive appropriation adjustments to fund salary increases for FY 2023.
- **Total Appropriation:** This is the sum of all of appropriations and adjustments listed above. It represents the final appropriation amount after changes were applied.
- **Balance Brought Forward:** These are the appropriated funds allowed to carry forward from FY 2022 to FY 2023. These funds provided additional spendable dollars for FY 2023.
- **Transfers In and Out (General Fund Only):** These adjustments represent transferred appropriation spending authority between enacted appropriations. These transfers are usually implemented by the Governor through the authority provided in Iowa Code section [8.39](#).
- **Balance Carryforward:** These are appropriated funds that are allowed to carry forward from FY 2023 to FY 2024. These funds provide additional spendable dollars for FY 2024.
- **Reversions:** These are the unspent appropriated funds that revert back to the fund from which they were appropriated.
- **Total Adjustments:** This is the sum of the Balance Brought Forward, Transfers, Balance Carryforward, and Reversions.
- **Total Expended:** This number represents the appropriation after all of the above adjustments have been made. The result is the total appropriated funds that were expended in FY 2023.

Education – FY 2023
General Fund

		Total Appropriation					Adjustments						Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Blind, Department for the	Department for the Blind	\$2,893,503	\$0	\$0	\$0	\$2,893,503	\$21,952	\$0	\$0	\$-2,644	\$-2,644	\$16,663	\$2,910,166
College Student Aid Commission	All Iowa Opportunity Scholarship	\$3,229,468	\$0	\$0	\$0	\$3,229,468	\$0	\$0	\$0	\$0	\$0	\$0	\$3,229,468
	College Student Aid Commission	\$591,533	\$0	\$0	\$0	\$591,533	\$0	\$0	\$0	\$0	\$0	\$0	\$591,533
	DMU Health Care Prof Recruitment	\$500,973	\$0	\$0	\$0	\$500,973	\$0	\$0	\$0	\$0	\$0	\$0	\$500,973
	Future Ready Iowa Last-Dollar Scholarship Program	\$23,927,005	\$0	\$0	\$0	\$23,927,005	\$0	\$0	\$0	\$0	\$0	\$0	\$23,927,005
	Health Care Loan Repayment Program	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Mental Health Practitioner Loan Repayment Program	\$520,000	\$0	\$0	\$0	\$520,000	\$0	\$0	\$0	\$0	\$0	\$0	\$520,000
	National Guard Service Scholarship	\$4,700,000	\$0	\$0	\$0	\$4,700,000	\$13,034	\$0	\$0	\$-35,124	\$0	\$-22,090	\$4,677,910
	Rural Primary Care Loan Repayment	\$2,504,933	\$0	\$0	\$0	\$2,504,933	\$0	\$0	\$0	\$0	\$0	\$0	\$2,504,933
	Rural Veterinarian Loan Repayment Program	\$700,000	\$0	\$0	\$0	\$700,000	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000
	Teach Iowa Scholars	\$650,000	\$0	\$0	\$0	\$650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000
	Tuition Grant - For-Profit - Standing	\$500,000	\$-569	\$0	\$0	\$499,431	\$0	\$0	\$0	\$0	\$0	\$0	\$499,431
	Tuition Grant Program - Standing	\$50,118,451	\$0	\$0	\$0	\$50,118,451	\$0	\$0	\$0	\$0	\$0	\$0	\$50,118,451
Vocational-Technical Tuition Grant - Standing	\$1,750,185	\$0	\$0	\$0	\$1,750,185	\$0	\$0	\$0	\$0	\$0	\$0	\$1,750,185	
Education, Department of	Adult Education and Literacy Programs	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Attendance Center/Website & Data System	\$250,000	\$0	\$0	\$0	\$250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$250,000
	Best Buddies Iowa	\$35,000	\$0	\$0	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000
	Career Technical Education Administration	\$598,197	\$0	\$0	\$0	\$598,197	\$0	\$0	\$0	\$0	\$0	\$0	\$598,197
	Career Technical Education Secondary	\$2,952,459	\$0	\$0	\$0	\$2,952,459	\$0	\$0	\$0	\$0	\$0	\$0	\$2,952,459
	Child Development - Standing	\$10,524,389	\$0	\$0	\$0	\$10,524,389	\$509,426	\$0	\$0	\$-408,190	\$0	\$101,236	\$10,625,625
	Children's Mental Health Training	\$3,383,936	\$0	\$0	\$0	\$3,383,936	\$0	\$0	\$0	\$0	\$-56,057	\$-56,057	\$3,327,879
	Classroom Behavior Guidelines	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$-292,515	\$207,485	\$207,485
	Community Colleges General Aid	\$221,658,161	\$0	\$0	\$0	\$221,658,161	\$0	\$0	\$0	\$0	\$0	\$0	\$221,658,161

Education – FY 2023
General Fund

		Total Appropriation					Adjustments						Total Expended
Education, Department of		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
	Computer Science Prof. Devel. Incentive Fund	\$500,000	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000
	Dept. of Education Administration	\$5,975,526	\$0	\$0	\$0	\$5,975,526	\$0	\$0	\$0	\$0	\$0	\$0	\$5,975,526
	Early Head Start Projects	\$574,500	\$0	\$0	\$0	\$574,500	\$0	\$0	\$0	\$0	\$0	\$0	\$574,500
	Early Lit - Early Warning System	\$1,915,000	\$0	\$0	\$0	\$1,915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,915,000
	Early Lit - Iowa Reading Research Center	\$600,000	\$0	\$0	\$0	\$600,000	\$917,807	\$0	\$0	-\$600,000	-\$67,827	\$249,979	\$849,979
	Early Lit - Successful Progression	\$7,824,782	\$0	\$0	\$0	\$7,824,782	\$0	\$0	\$0	\$0	\$0	\$0	\$7,824,782
	ECl General Aid (SRG)	\$23,406,799	\$0	\$0	\$0	\$23,406,799	\$0	\$0	\$0	\$0	\$0	\$0	\$23,406,799
	Enrich Iowa Libraries	\$2,464,823	\$0	\$0	\$0	\$2,464,823	\$0	\$0	\$0	\$0	\$0	\$0	\$2,464,823
	Entrepreneurs with Disabilities Program	\$138,506	\$0	\$0	\$0	\$138,506	\$0	\$0	\$0	\$0	\$0	\$0	\$138,506
	Independent Living	\$84,823	\$0	\$0	\$0	\$84,823	\$0	\$0	\$0	\$0	\$0	\$0	\$84,823
	Independent Living Center Grant	\$86,457	\$0	\$0	\$0	\$86,457	\$0	\$0	\$0	\$0	\$0	\$0	\$86,457
	Iowa PBS Operations	\$7,870,316	\$0	\$0	\$0	\$7,870,316	\$0	\$0	\$0	\$0	\$0	\$0	\$7,870,316
	Jobs for America's Grads	\$8,146,450	\$0	\$0	\$0	\$8,146,450	\$0	\$0	\$0	\$0	\$0	\$0	\$8,146,450
	Midwestern Higher Education Compact	\$115,000	\$0	\$0	\$0	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$115,000
	Nonpublic School Concurrent Enrollment	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$749,031	\$0	\$0	-\$825,880	\$0	-\$76,849	\$923,151
	Nonpublic Textbook Services	\$852,000	\$0	\$0	\$0	\$852,000	\$0	\$0	\$0	\$0	-\$4,728	-\$4,728	\$847,272
	Online State Job Posting System	\$230,000	\$0	\$0	\$0	\$230,000	\$0	\$0	\$0	\$0	-\$40,800	-\$40,800	\$189,200
	School Food Service	\$2,176,797	\$0	\$0	\$0	\$2,176,797	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176,797
	Special Ed. Services Birth to 3	\$1,721,400	\$0	\$0	\$0	\$1,721,400	\$0	\$0	\$0	\$0	\$0	\$0	\$1,721,400
	State Library	\$2,532,594	\$0	\$0	\$0	\$2,532,594	\$0	\$0	\$0	\$0	\$0	\$0	\$2,532,594
	Statewide Student Assessment	\$3,000,000	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$3,000,000
	Student Achievement/Teacher Quality	\$2,965,467	\$0	\$0	\$0	\$2,965,467	\$1,779,054	\$0	\$0	-\$2,931,371	-\$369,471	-\$1,521,788	\$1,443,679
	Summer Joint Enrollment Program	\$600,000	\$0	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$600,000

Education – FY 2023
General Fund

		Total Appropriation					Adjustments					Total Expended	
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Education, Department of	Therapeutic Classroom Incentive Fund	\$2,351,382	\$0	\$0	\$0	\$2,351,382	\$0	\$0	\$0	\$0	\$0	\$0	\$2,351,382
	Therapeutic Classroom Trans. Claims Reimb.	\$500,000	\$0	\$0	\$0	\$500,000	\$500,000	\$0	\$0	\$-500,000	\$-500,000	\$-500,000	\$0
	Vocational Rehabilitation	\$6,116,328	\$0	\$0	\$0	\$6,116,328	\$0	\$0	\$0	\$0	\$0	\$0	\$6,116,328
	Work-Based Learning Clearinghouse	\$300,000	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
Regents, Board of	BOR - Regents Resource Centers	\$268,297	\$0	\$0	\$0	\$268,297	\$0	\$0	\$0	\$0	\$0	\$0	\$268,297
	Ed. Services for Blind & Visually Impaired	\$4,654,408	\$0	\$0	\$0	\$4,654,408	\$0	\$0	\$0	\$0	\$-69,994	\$-69,994	\$4,584,414
	Iowa School for the Deaf	\$11,089,039	\$0	\$0	\$0	\$11,089,039	\$0	\$0	\$0	\$0	\$0	\$0	\$11,089,039
	Iowa State University - General	\$174,092,719	\$0	\$0	\$0	\$174,092,719	\$0	\$0	\$0	\$0	\$0	\$0	\$174,092,719
	ISU - Agricultural Experiment Station	\$29,462,535	\$0	\$0	\$0	\$29,462,535	\$0	\$0	\$0	\$0	\$0	\$0	\$29,462,535
	ISU - Cooperative Extension	\$18,307,366	\$0	\$0	\$0	\$18,307,366	\$0	\$0	\$0	\$0	\$0	\$0	\$18,307,366
	Regents Board Office	\$764,642	\$0	\$0	\$0	\$764,642	\$0	\$0	\$0	\$0	\$0	\$0	\$764,642
	UI - Biocatalysis	\$696,342	\$0	\$0	\$0	\$696,342	\$0	\$0	\$0	\$0	\$0	\$0	\$696,342
	UI - Family Practice Program	\$2,220,598	\$0	\$0	\$0	\$2,220,598	\$0	\$0	\$0	\$0	\$0	\$0	\$2,220,598
	UI - Hygienic Laboratory	\$4,822,610	\$0	\$0	\$0	\$4,822,610	\$0	\$0	\$0	\$0	\$0	\$0	\$4,822,610
	UI - IA Online Advanced Placement Acad.	\$463,616	\$0	\$0	\$0	\$463,616	\$0	\$0	\$0	\$0	\$0	\$0	\$463,616
	UI - Iowa Birth Defects Registry	\$36,839	\$0	\$0	\$0	\$36,839	\$0	\$0	\$0	\$0	\$0	\$0	\$36,839
	UI - Iowa Cancer Registry	\$143,410	\$0	\$0	\$0	\$143,410	\$0	\$0	\$0	\$0	\$0	\$0	\$143,410
	UI - Iowa Flood Center	\$1,154,593	\$0	\$0	\$0	\$1,154,593	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154,593
	UI - Iowa Nonprofit Resource Center	\$156,389	\$0	\$0	\$0	\$156,389	\$0	\$0	\$0	\$0	\$0	\$0	\$156,389
	UI - Oakdale Campus	\$2,103,819	\$0	\$0	\$0	\$2,103,819	\$0	\$0	\$0	\$0	\$0	\$0	\$2,103,819
	UI - Primary Health Care	\$624,374	\$0	\$0	\$0	\$624,374	\$0	\$0	\$0	\$0	\$0	\$0	\$624,374
	UI - Specialized Children Health Services	\$634,502	\$0	\$0	\$0	\$634,502	\$0	\$0	\$0	\$0	\$0	\$0	\$634,502
	UI - Substance Abuse Consortium	\$53,427	\$0	\$0	\$0	\$53,427	\$0	\$0	\$0	\$0	\$0	\$0	\$53,427

Education – FY 2023
General Fund

		Total Appropriation					Adjustments						Total Expended
		Original Approp	Adj to Standings	Session Law Adj	Supp & Deapprop	Total	Balance Brought Forward	Transfer In	Transfer Out	Balance Carry Forward	Reversion	Total	
Regents, Board of	UNI - Math & Science Collaborative	\$6,354,848	\$0	\$0	\$0	\$6,354,848	\$0	\$0	\$0	\$0	\$0	\$0	\$6,354,848
	UNI - Real Estate Education Program	\$123,523	\$0	\$0	\$0	\$123,523	\$0	\$0	\$0	\$0	\$0	\$0	\$123,523
	UNI - Recycling and Reuse Center	\$172,768	\$0	\$0	\$0	\$172,768	\$0	\$0	\$0	\$0	\$0	\$0	\$172,768
	University of Iowa - General	\$218,045,224	\$0	\$0	\$0	\$218,045,224	\$0	\$0	\$0	\$0	\$0	\$0	\$218,045,224
	University of Northern Iowa - General	\$99,408,923	\$0	\$0	\$0	\$99,408,923	\$0	\$0	\$0	\$0	\$0	\$0	\$99,408,923
Grand Total		\$992,891,954	\$-569	\$0	\$0	\$992,891,385	\$4,990,304	\$0	\$0	\$-5,303,209	\$-1,404,036	\$-1,716,941	\$991,174,444

Education – FY 2023
Other Funds

		Total Appropriation		Adjustments			Total Expended	
		Original Approp	Total	Balance Brought Forward	Balance Carry Forward	Reversion	Total	
College Student Aid Commission	Skilled Workforce Tuition Grant - SWJCF	\$5,000,000	\$5,000,000	\$466,538	\$-427,116	\$0	\$39,422	\$5,039,422
Education, Department of	ACE Infrastructure - SWJCF	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$6,000,000
	Adult Literacy for the Workforce - SWJCF	\$5,500,000	\$5,500,000	\$237,768	\$-383,720	\$0	\$-145,953	\$5,354,047
	Gap Tuition Assistance Fund - SWJCF	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
	PACE and Regional Sectors - SWJCF	\$5,000,000	\$5,000,000	\$174,892	\$0	\$0	\$174,892	\$5,174,892
	Work-Based Intermed Network - SWJCF	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
	Workforce Prep. Outcome Reporting - SWJCF	\$200,000	\$200,000	\$7,472	\$-8,862	\$0	\$-1,390	\$198,610
	Workforce Training & Econ Dev Funds - SWJCF	\$15,100,000	\$15,100,000	\$59,393	\$-8,437	\$0	\$50,956	\$15,150,956
	Grand Total	\$40,300,000	\$40,300,000	\$946,064	\$-828,135	\$0	\$117,928	\$40,417,928



Appendix C – Sample of Budget Schedules

Analysis of the Governor’s Budget Recommendations

Schedule 1 Example

Schedule 1 shows the decision packages used by the Executive Branch to arrive at a department’s annual budget request (dollars and FTE positions) and the Governor’s recommendations for a budget unit.

STATE OF IOWA
Fiscal Year 2025 Annual Budget
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of
Budget Unit: (413N200001) Medical Assistance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Base		Appropriation	1,543,626,752	1,543,626,752
		FTE	12.10	12.10
0001	Medicaid increase need	Appropriation	0	74,956,904
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2024 Estimated</u>	<u>Fiscal Year 2025 Department Request</u>	<u>Fiscal Year 2025 Governor's Recommendations</u>
Appropriation		<u>\$ 1,543,626,779</u>	<u>\$ 1,543,626,779</u>	<u>\$ 1,618,583,680</u>
Total FTE		13.10	12.10	12.10

Department name & budget unit number

Fiscal year

Base appropriation and FTE positions plus decision packages

Total appropriation and FTE positions

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.

Schedule 6 Example

Schedule 6 provides a detailed budget for all appropriated accounts or funds under the control of a department. Resources include the appropriation, the salary adjustment (if applicable), across-the-board reductions, supplemental appropriations, intrastate receipts from other agencies, receipts from local governments, and other receipts such as fees. Expenditures include all expenses related to the operating budget, such as salary, travel, and contracts. Expenditures also include reversions or balance brought forward.

STATE OF IOWA					
Fiscal Year 2025 Annual Budget					
SPECIAL DEPARTMENT: (460) Health and Human Services, Department of					
Budget Unit: (413N200001) Medical Assistance					
Schedule 6					
	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm	
Resources					
Appropriations					
Appropriation	\$ 1,510,127,388	\$ 1,543,626,779	\$ 1,543,626,779	\$ 1,618,583,680	← Department name & budget unit number
Other Resources					
Balance Brought Forward (Approps)	373,606,538	421,379,409	201,179,093	229,781,534	← Fiscal year
Receipts					
Federal Support	5,019,670,866	4,900,589,034	4,784,768,556	4,936,697,810	
Local Governments	34,470,133	44,634,490	44,634,490	44,634,490	
Intra State Receipts	283,018,887	340,346,759	335,602,759	335,602,759	← Budget unit receipts
Interest	128,828	150,000	150,000	150,000	
Fees, Licenses & Permits	9,956,071	10,585,740	11,097,827	11,097,827	
Refunds & Reimbursements	743,949,559	598,758,944	722,345,126	722,345,126	
Other Sales & Services	176,511	3,000,000	3,000,000	3,000,000	
Unearned Receipts	170,999,066	142,044,930	251,067,719	251,067,719	
	<u>6,262,369,922</u>	<u>6,040,109,897</u>	<u>6,152,666,477</u>	<u>6,304,595,731</u>	
Total Resources	<u>\$ 8,146,103,848</u>	<u>\$ 8,005,116,085</u>	<u>\$ 7,897,472,349</u>	<u>\$ 8,152,960,945</u>	
FTE	<u>8.53</u>	<u>13.10</u>	<u>12.10</u>	<u>12.10</u>	← FTE positions
Disposition of Resources					
Personal Services-Salaries	\$ 864,498	\$ 1,145,524	\$ 1,145,524	\$ 1,145,524	← Budget unit expenditures
Personal Travel In State	0	9,582	9,582	9,582	
Personal Travel Out of State	0	500	500	500	
Office Supplies	0	3,000	3,000	3,000	
Printing & Binding	36,497	82,000	82,000	82,000	
Postage	643,009	1,080,116	1,080,116	1,080,116	
Communications	3,491	500	500	500	

Budget schedules are available at: www.legis.iowa.gov/publications/fiscal/budgetSchedules.



Appendix D – Report on Federal Grants

Analysis of the Governor’s Budget Recommendations

Grants Enterprise Management Report

The Grants Enterprise Management System (GEM\$) was established by the Iowa Legislature in 2003 to simplify the grant identification and application process for State customers and to provide a unified grants management approach within State government.

The Office of Grants Enterprise Management under the DOM is required to submit a report to the Fiscal Services Division of the Legislative Services Agency (LSA) by January 31 of each year, with a listing of all grants received during the previous calendar year with a value over \$1,000 and the funding entity and purpose for each grant.

The tables below are the report received by the DOM.

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
DAS	National Park Service - Semiquincentennial Grant Program	15.904	12/6/2022	\$77,096	\$18,762	N	9/1/2023	8/31/2026	0.15	
DAS	Library of Congress Teaching with Primary Sources	N/A	2/15/23	\$85,204	\$30,821	N	10/1/2023	9/30/2024	0.4	
DAS	National Endowment for the Humanities: United We Stand Connecting through Culture	45.149	5/9/2023	\$28,290	\$0	N	TBD			
DAS	National Endowment for the Humanities - Infrastructure and Capacity Building Challenge Grants: Capital Projects	45.130	5/17/2023	\$995,027	\$3,980,108	N	TBD			Requested amt; award notification expected 12/2023
DAS	National Endowment for the Humanities - National History Day Supplemental Funding	45.149	6/30/2023	\$13,518	\$0	N	TBD			Requested amt; award notification expected 12/2024
DAS	IMLS - Grants To States Program	45.310	3/15/2023	\$2,222,261	\$1,144,801	Y	10/1/2022	9/30/2024	5	
DCA	National Endowment for the Arts State Partnership Agreement	45.025	10/5/2022	\$865,270	\$865,270	N	7/1/2023	8/31/2024	5	
Subtotal DAS				\$4,286,666	\$6,039,762					
Aging	Senior Community Service Employment Program	17.235	7/1/2022	\$1,021,711		N/A	7/1/2022	6/20/2023	0.7	Match is In-Kind, Supervisory Hours-AARP Documents for grant
Subtotal Legacy Aging				\$1,021,711	\$0					
IDALS	FFY2023 Umbrella Grant	10.025	4/13/2023	\$442,146	\$0	N	4/1/2023	3/31/2024	2.6	
IDALS	FFY2023 ADT Traceability Grant	10.025	4/28/2023	\$306,519	\$0	N	4/1/2023	3/31/2024	2.5	
IDALS	FFY2023 Swine Health Improvement Plan (SHIP)	10.025	3/2/2023	\$78,576	\$0	N	4/1/2023	3/31/2024	0.5	
IDALS	2023 CAPS Grant	10.025	2/16/2023	\$117,854	\$14,241	N	1/1/2023	12/31/2023	1	
IDALS	National Animal Disease Preparedness and Response Program (NADPRP) 2022	10.025	3/16/2023	\$107,362	\$0	N	3/1/2023	12/31/2024	1	
IDALS	FFY2023 Specialty Crop Block Grant Program	10.170	4/26/2023	\$355,600	\$0	N	9/30/2023	9/29/2026	0.15	
IDALS	FFY2024 Meat and Poultry Base	10.475	9/18/2023	\$1,900,000	\$1,900,000	N	10/1/2023	9/30/2024	27.63	
IDALS	FFY2024 Meat and Poultry CIS	10.475	9/18/2023	\$200,000	\$133,333	N	10/1/2023	9/30/2024	11.38	
IDALS	2024 FERN Grant	10.479	7/24/2023	\$95,833	\$0	N	10/1/2023	9/30/2024	0.5	
IDALS	WIC FMNP ARPA	10.557	4/13/2023	\$302,369	\$0	N	5/15/2023	9/30/2025	0	
IDALS	2024 USDA WIC FMNP	10.572	9/30/2023	Unknown		N	10/1/2023	9/30/2024		
IDALS	2024 USDA Seniors FMNP	10.576	9/30/2023	Unknown	\$0	N	10/1/2023	9/30/2024		
IDALS	Seniors FMNP ARPA	10.576	11/18/2022	\$660,308	\$0	N	1/1/2023	9/30/2024	0	
IDALS	2024 A&E Regulatory Grant	15.250	6/6/2023	\$5,000	\$5,000	N	7/1/2023	6/30/2024	0.07	

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
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IDALS	FFY23 Abandoned Mine Land Reclamation Grant	15.252	6/6/2023	\$2,829,000	\$0	N	7/1/2023	6/30/2024	3	
IDALS	FFY23 BIL Abandoned Mine Land Reclamation Grant	15.252	6/16/2023	\$5,988,480	\$0	N	1/1/2023	12/31/2028	5.59	
IDALS	2024 Pesticide Performance Partnership Grant	66.605	5/3/2023	\$1,099,670	\$257,471	N	7/1/2023	6/30/2024	12	
IDALS	2024 Produce Safety Rule Grant	93.103	4/28/2023	\$235,233	\$0	N	7/1/2023	6/30/2024	1	
IDALS	FFY2023 AFRPS Grant	93.103	4/27/2023	\$365,579	\$0	N	7/1/2023	6/30/2024	1	
IDALS	FFY2023 ERPS Grant	93.103	4/27/2023	\$48,393	\$0	N	7/1/2023	6/30/2024	0.5	
IDALS	FFY2023 LFFM Grant	93.103	4/26/2023	\$419,983	\$0	N	7/1/2023	6/30/2024	1	
Subtotal IDALS				\$15,557,904	\$2,310,045					
IEDA	FY2023 - Historic Preservation Fund- Annual State Historic Preservation Office Grants	15.904	4/27/2023	\$1,071,922	\$714,615		10/1/2022	9/30/2025	12	
Subtotal EDA				\$1,071,922	\$714,615					
IDOE	21st Century - Career Pathway	84.287	N/A	\$270,175	\$0	N	01/12/23	05/11/26	0.25	
IDOE	Technology Innovation	10.541	N/A	\$373,134	\$0	N	09/20/23	12/30/26	1.1	
IDOE	Team Nutrition Training	10.574	N/A	\$831,023	\$0	N	09/15/23	12/30/26	0.3	
IDOE	Gear Up 3.0	84.3345	07/31/23	\$25,823,545	\$25,862,579	N	12/30/30	12/30/30	8.44	
Subtotal IDOE				\$27,297,877	\$25,862,579					
HSEM	2023 Hazardous Materials Emergency Preparedness Grant	20.703	2/27/2023	\$353,475	\$88,369	N	10/1/2022	9/30/2025		
HSEM	2023 Nonprofit Security Grant Program - competitive	97.008	5/1/2023	\$3,144,579	\$0	N	9/1/2023	8/31/2026		
HSEM	2023 Emergency Operations Center Grant Program	97.052	4/14/2023	\$218,054	\$0	N	6/1/2023	5/31/2023		
HSEM	2023 Homeland Security Grant Program	97.067	5/5/2023	\$4,847,500	\$0	N	9/1/2023	8/31/2023		
HSEM	2023 Emergency Management Performance Grant	97.042	5/18/2023	\$4,686,295	\$44,686,295	N	10/1/2022	9/30/2025		
HSEM	Public Assistance 4732 Flooding	97.036	4/24/2023	\$5,008,745	\$1,669,582	N	8/25/2023	8/25/2027		
HSEM	Hazard Mitigation 4732 Spring Flooding	97.039	4/24/2023	\$1,284,005	\$321,001	N	8/25/2023	8/25/2028		
HSEM	2023 Legislative Pre-Disaster Mitigation (competitive)	97.047	3/1/2023	\$3,140,156	\$996,875	N	9/25/2023	9/25/2026		
HSEM	2023 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	4/26/2023	\$0	\$0	N	10/16/2023	10/16/2027		

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
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HSEM	2023 Flood Mitigation Assistance (FMA) (competitive)	97.029	4/26/2023	\$0	\$0	N	10/16/2023	10/16/2027		
HSEM	Public Assistance 4642 Severe Storms	97.036	12/15/2021	\$5,231,843	\$523,184	N	2/23/2022	2/23/2026		
HSEM	Hazard Mitigation 4642 Severe Storms	97.039	12/15/2021	\$1,448,377	\$144,838	N	2/23/2022	2/23/2026		
HSEM	2021 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	9/13/2021	\$1,384,056	\$291,654	N	9/13/2021	9/13/2025		
HSEM	2022 Building Resilience Infrastructure and Communities (BRIC) (competitive)	97.047	9/30/2022	\$67,000	\$16,750	N	9/30/2022	9/30/2026		
Subtotal HSEM				\$30,814,086	\$48,738,547					
DHR	OJJDP Combined FY21&FY22 PREA funds	16.735	6/12/2023	\$10,231	\$0	N	10/1/2022	9/30/2024	0	
DHR	OJJDP FY 2023 Title II Formula Grants		8/7/2023	\$600,000	\$60,000	N	10/1/2023	9/30/2027	1	
DHR	FY 2023 State Justice Statistics program	16.55	4/17/2023	\$225,000	\$0	N	1/1/2024	12/31/2024	1.25	
DHR	Environmental Justice Government-to- Government Program (EJG2G)	66.312	4/13/2023	\$1,000,328	\$0	N	12/1/2023	9/30/2026	0.1	
Subtotal DHR				\$1,835,559	\$60,000					
Human Services	Access & Visitation			\$100,000		N/A No	10/1/2022	9/30/2023	0	
Human Services	Adoption Assistance (Title IV-E)			\$12,934,546		N/A No	10/1/2020	9/30/2022	0	
Human Services	Adoption Assistance (Title IV-E)			\$38,796,034		N/A No	10/1/2022	9/30/2023	0	
Human Services	Adoption Incentive Program			\$1,360,500		N/A No	10/1/2021	9/30/2025	0	
Human Services	CFSP			\$305,476		N/A No	10/1/2022	9/30/2023	0	
Human Services	Chafee Foster Care Program for Successful Transition to Adulthood			-\$1,183,036		N/A No	10/1/2020	9/30/2022	0	
Human Services	Child Care & Development Fund - Discretionary			\$8,764,874		N/A Yes	10/1/2021	9/30/2024	0	
Human Services	Child Care & Development Fund - Discretionary			\$62,695,075		N/A Yes	10/1/2022	9/30/2025	0	
Human Services	Child Care & Development Fund - Mandatory			\$8,507,792		N/A Yes	10/1/2021	9/30/2025	0	
Human Services	Child Care & Development Fund - Matching			\$21,628,996		N/A Yes	10/1/2021	9/30/2025	0	
Human Services	Child Support (IV-D)			\$5,904,372		N/A No	10/1/2021	9/30/2022	0	
Human Services	Child Support (IV-D)			\$21,595,564		N/A No	10/1/2022	9/30/2023	0	
Human Services	Child Support (IV-D) Incentive Payments			\$125,301		N/A No	7/1/2021	9/30/2021	0	
Human Services	Child Support (IV-D) Incentive Payments			\$1,750,000		N/A No	7/1/2022	9/30/2022	0	
Human Services	Child Support (IV-D) Incentive Payments			\$5,250,000		N/A No	10/1/2022	6/30/2023	0	
Human Services	Child Welfare (IV-B)			\$28,805		N/A No	10/1/2021	9/30/2023	0	
Human Services	Child Welfare (IV-B)			\$2,894,987		N/A No	10/1/2022	9/30/2024	0	

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
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Human Services	Children's Justice Act			\$190,201	N/A	No	10/1/2021	9/30/2025	0	
Human Services	Community Mental Health Block Grant			\$7,739,414	N/A	No	10/1/2022	9/30/2024	0	
Human Services	Community Mental Health Block Grant			\$621,948	N/A	No	10/17/2022	10/16/2024	0	
Human Services	Crisis Counseling			-\$51,781	N/A	No	9/9/2020	6/10/2022	0	
Human Services	Developmental Disabilities			\$774,176	N/A	No	10/1/2022	9/30/2024	0	
Human Services	E&T 50%			\$26,426	N/A	No	10/1/2021	9/30/2023	0	
Human Services	E&T 100% Admin			\$616,141	N/A	No	10/1/2021	9/30/2023	0	
Human Services	E&T Participant Costs x390			\$248,681	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Education and Training Vouchers			\$462,110	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Expanding DD Councils Access to COVID 19 Vaccines			-\$4,746	N/A	No	4/1/2021	9/30/2022	0	
Human Services	Family Resources			\$639,603	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Foster Care (Title IV-E)			\$17,409,980	N/A	No	10/1/2020	9/30/2023	0	
Human Services	Guardianship			\$239,505	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Health Information Technology (HIT) Administrative Payments			\$266,797	N/A	No	10/1/2021	9/30/2022	0	
Human Services	Independent Living			\$1,380,917	N/A	No	10/1/2021	9/30/2024	0	
Human Services	Kinship Navigator Programs			\$200,000	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Medical Administration			\$91,407,010	N/A	No	1/1/2022	6/30/2023	0	
Human Services	Medical Program			\$4,964,918,881	N/A	No	1/1/2022	6/30/2023	0	
Human Services	Money Follows the Person			\$18,710,639	N/A	No	1/1/2007	9/30/2027	0	
Human Services	Child Abuse Basic			\$1,048,191	N/A	No	10/1/2021	9/30/2027	0	
Human Services	Nutrition Education			\$3,041,925	N/A	No	10/1/2022	9/30/2025	0	
Human Services	P-EBT Grants to States			-\$388,788	N/A	No	10/1/2021	9/30/2023	0	
Human Services	OSCE (REACH)			-\$14,181	N/A	No	9/30/2016	9/29/2017	0	
Human Services	PATH			\$346,662	N/A	No	7/1/2022	6/30/2023	0	Amount pending
Human Services	Preventative Services (DCFE)			\$4,421,261	N/A	No	10/1/2021	9/30/2023	0	Amount pending
Human Services	Promoting Safe & Stable Families			\$2,540,874	N/A	No	10/1/2021	9/30/2024	0	Amount pending
Human Services	Promoting Safe & Stable Families - Case Worker			\$151,558	N/A	No	10/1/2022	9/30/2024	0	Amount pending
Human Services	Refugee Cash & Medical Administrative			\$2,190,857	N/A	No	10/1/2020	9/30/2023	0	
Human Services	Refugee Social Services			\$7,928,436	N/A	No	10/1/2018	9/30/2024	0	
Human Services	Refugee Health Promotion			-\$40,166	N/A	No	8/15/2019	8/14/2020	0	
Human Services	SNAP Administration			\$26,539,252	N/A	No	10/1/2021	9/30/2023	0	
Human Services	SNAP Contingency			\$2,824,067	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Social Services Block Grant			\$3,836,109	N/A	No	10/1/2021	9/30/2023	0	
Human Services	Social Services Block Grant			\$11,481,253	N/A	No	10/1/2022	9/30/2024	0	

2023 Competitive-Noncompetitive Grant Report
Report Required by Iowa Code Section 8.9
Iowa Department of Management
Source: Data submitted by State Agencies

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Human Services	State Children's Health Insurance Program			\$155,944,494	N/A	No	10/1/2021	9/30/2024	0	
Human Services	State Exchange Regular			\$4,359	N/A	No	10/1/2021	9/30/2022	0	
Human Services	Survey & Certification			\$3,664,961	N/A	No	4/1/2022	6/30/2023	0	
Human Services	TEFAP Reach & Resiliency			\$1,417,046	N/A	No	6/13/2022	6/30/2025	0	
Human Services	State Exchange E & T			\$4,609	N/A	No	10/1/2021	9/30/2023	0	
Human Services	TEFAP and TEFAP Farm Bill			\$1,025,375	N/A	No	10/1/2022	9/30/2023	0	
Human Services	TEFAP Farm to Food Bank			\$37,898	N/A	No	10/1/2022	9/30/2023	0	
Human Services	Temporary Assistance for Needy Families			\$32,102,227	N/A	Yes	10/1/2021	9/30/2022	0	
Human Services	Temporary Assistance for Needy Families			\$96,965,023	N/A	Yes	10/1/2022	9/30/2023	0	
Human Services	TANF Pandemic Emergency Assistance Funds-									
Human Services	ARPA			\$744,995	N/A	Yes	10/1/2022	9/30/2024	0	
Human Services	CCBHC			\$458,333	N/A	No	4/30/2022	4/29/2024	0	
Human Services	ARP ELDER ABUSE			\$1,567,993	N/A	No	8/1/2021	9/30/2024	0	
Human Services	CCBHC			\$1,000,000	N/A	No	3/31/2023	3/30/2024	0	
Subtotal Human Services				\$5,658,099,810						
Justice	OVW 2023 STOP VAWA	16.588	9/13/2023	\$1,908,936	\$397,622	N	7/1/2023	6/30/2025	1	
Justice	OVW 2023 Sexual Assault Services	16.017	8/22/2023	\$857,935	\$0	N	8/1/2023	7/31/2025	0.5	
Justice	OVC FY2023 VOCA Victim Assistance	16.575	8/23/2023	\$13,070,205	\$3,104,174	N	10/1/2022	9/30/2026	6	
Justice	OVC FY2023 VOCA Victim Compensation	16.576	8/23/2023	\$1,989,000	\$0	N	10/1/2022	9/30/2026	1.5	
Justice	Family Violence Prevention & Services	93.671	9/19/2023	\$1,609,076	\$382,156	N	10/1/2022	9/30/2024	1	
Subtotal Justice				\$19,435,152	\$3,883,952					
DOM / DoIT	ACP Outreach Grant Program	32.011	6/30/2023	\$399,704	\$0	N	9/1/2023	8/31/2024	0.3	
Subtotal DOM/DoIT				\$399,704	\$0					
DNR	Iowa Partners for Conservation (IPC 23)	10.902	5/25/2023	\$1,260,000	\$159,390	N	9/22/2023	8/30/2028		
DNR	Support Urban Species of Greater	15.634	2/15/2023	\$245,176	\$82,395	N				
DNR	IA FY23 Spongy Moth Survey	10.025	2/15/2023	\$20,000	\$0	N	4/18/2023	4/15/2024		
DNR	Walnut Twig Beetle Survey	10.025	3/22/2023	\$20,000	\$0	N	4/17/2023	4/1/2024		Requested amt; award notification is TBD
DNR	Mississippi Monitoring	15.978	2/10/2023	\$584,053	\$0	N	10/1/2022	9/30/2024		
DNR	Iowa Wildlife Action Plan Revision Assistance 2023-2025	15.634	6/14/2023	\$84,452	\$28,151	N	10/1/2023	9/30/2025		
DNR	Performance Partnership Grant (2023 partial)	66.605	09/27/21	\$1,183,121	N/A	Y	10/01/21	09/30/23	N/A	
DNR	Performance Partnership Grant (2023 partial)	66.605	09/27/21	\$2,420,470	N/A	Y	10/01/21	09/30/23	N/A	

2023 Competitive-Noncompetitive Grant Report
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Iowa Department of Management
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DNR	CWA Section 604b Base & BIL Water Quality Management Planning (2023)	66.454	09/30/22	\$417,000	\$0	N	10/01/22	06/30/27	0.85	
DNR	Brownfield BIL State Response (2022)	66.817	12/09/22	\$300,000	\$0	N	10/01/22	12/31/23	0.25	
DNR	Leaking Underground Storage Tanks Clean-up (2023)	66.805	01/19/23	\$773,555	\$85,951	N	04/01/23	03/31/26	5	
DNR	Groundwater Monitoring Network (2023)	15.980	01/25/23	\$27,444	\$0	N	07/01/23	06/30/25	0.25	
DNR	Supplemental 106 Monitoring (2022 partial)	66.419	01/26/23	\$132,300	\$0	N	10/01/22	12/31/25	0	
DNR	PM2.5 Air Quality Monitoring (2023)	66.034	03/22/23	\$496,679	\$0	N	04/01/23	03/31/25	0	
DNR	Supplemental 106 Monitoring (2023)	66.419	03/23/23	\$306,997	\$0	N	10/01/22	12/31/25	0	
DNR	Brownfield State Response (2023) amended	66.817	04/03/23	\$520,000	\$0	N	07/01/21	06/30/24	1.95	
DNR	Brownfield BIL State Response (2023) amended	66.817	04/15/23	\$117,700	\$0	N	10/01/22	12/31/24	0.35	
DNR	Air Monitoring Network IRA (2023)	66.034	04/17/23	\$173,267	\$0	N	07/01/23	06/30/25	0	
DNR	Performance Partnership Grant (2023 final)	66.605	05/08/23	\$2,452,930					N/A	
DNR	Iowa IJA SWIFR Grant (2023)	66.920	05/26/23	\$511,502	\$0	N	10/01/23	09/30/26	0	
DNR	Cooperating Technical Partners (2023)	97.045	06/01/23	\$2,053,323	\$0	N	08/29/23	09/28/27	1.1	
DNR	Community Assistance Program - State Support Services (2023)	97.023	06/07/23	\$343,618		N	07/01/23	06/30/24	3	
DNR	Superfund Combined (2023) amended	66.802	06/08/23	\$480,822	\$6,817	N	07/01/18	06/30/24	1.75	
DNR	Underground Storage Tank Operations (2023)	66.804	06/21/23	\$100,000	\$33,333	N	10/01/23	09/30/26	1.5	
DNR	Underground Storage Tank Prevention (2023)	66.804	06/21/23	\$292,263	\$97,421	N	10/01/23	09/30/26	3.25	
DNR	DWSRF BIL Lead Service Lines (2022)	66.468	06/22/23	\$44,913,000	\$0	N	09/01/23	09/30/26	0	
DNR	DWSRF BIL PFAS/Emerging Contaminants (2022)	66.468	06/22/23	\$11,969,000	\$0	N	09/01/23	09/30/26	0	
DNR	CWSRF BIL PFAS/Emerging Contaminants (2022)	66.458	06/22/23	\$1,265,000	\$0	N	09/01/23	09/30/26	0	
DNR	DWSRF Capitalization Grant (2023) amended	66.468	06/23/23	\$160,000	\$32,000	N	09/01/22	09/30/25	0	
DNR	CWA Section 319h Non-point Source Management (2023)	66.46	06/29/23	\$3,852,000	\$2,568,000	N	10/01/23	09/30/28	12.5	
DNR	National Dam Safety Program (2023)	97.041	07/20/23	\$294,076	\$0	N	09/14/23	09/13/24	2.35	

2023 Competitive-Noncompetitive Grant Report
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Iowa Department of Management
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DNR	CWSRF Capitalization Grant (2023)	66.458	08/08/23	\$10,152,000	\$2,030,400	N	09/01/23	09/30/26	3	
DNR	CWSRF BIL General Supplemental (2023)	66.458	08/08/23	\$28,210,000	\$2,821,000	N	09/01/23	09/30/23	6	
DNR	Performance Partnership Grant (2024-2025)	66.605	09/19/23			Y				
DNR	DWSRF Capitalization Grant (2023)	66.468	09/22/23			N				
DNR	DWSRF BIL General Supplemental (2023)	66.468	09/22/23			N				
DNR	CWA Section 604b Base & BIL Water Quality Management Planning (2024)	66.454	09/26/23			N				
DNR	Iowa FY24 Fisheries Research	15.605	3/17/2023	\$934,498	\$311,500	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Fish Culture	15.605	3/9/2023	\$2,578,040	\$859,347	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 F&W Management	15.611	3/24/2023	\$8,100,000	\$3,813,326	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Wildlife Research and Surveys	15.611	3/6/2023	\$915,585	\$305,195	N	7/1/2023	6/30/2024		
DNR	Iowa FY24 Boone Co R3 land acq	15.611	7/20/2023	\$425,250	\$150,750	N	10/1/2023	9/30/2025	0	
DNR	IA FY24 Hunter Education	15.611	3/15/2023	\$1,423,618	\$474,593	N	7/1/2023	6/30/2024		
DNR	Iowa-2022 BIG Tier 1-Dubuque Marina	15.622	9/8/2021	\$200,000	\$66,700	N	8/1/2023	12/31/2024	0	
DNR	Iowa ANS Management FFY23	15.608	5/15/2023	\$95,023	\$27,283	N	1/1/2024	12/31/2024	0	
DNR	Removal of Steamboat Rock Dam on the Iowa River, Iowa	15.685	10/30/2023	\$1,000,000	\$600,000	N	1/1/2024	12/31/2028	0	Through continuing resolution 0 date
DNR	Iowa Des Moines Lobe Wetland Initiative II	15.623	2/24/2022	\$1,000,000	\$2,515,500	N	10/1/2023	9/30/2026	0	
DNR	Three-Mile Lake Fish Habitat Project	15.686	6/9/2023	\$40,000	\$40,000	N	7/1/2023	6/30/2025	0	Balance due to states
DNR	Wetland Restoration in PPJV Priority Areas of the Iowa Wetland Management District	15.654	6/7/2023	\$162,534	\$0	N	7/1/2023	12/31/2025	0	
Subtotal DNR				\$133,006,296	\$17,109,052					
DPS	Iowa ICAC Task Force	16.543	9/8/2023	\$442,013	\$0	N	10/1/2023	9/30/2024	0	
DPS	National Criminal History Record Improvement (NCHIP)	16.554	2/16/2023	\$1,200,000	\$0	N	6/1/2023	9/30/2024	0	
DPS	Residential Substance Abuse (RSAT)	16.593	8/2/2023	\$422,329	\$140,776	N	10/1/2023	9/30/2027	0.25	
DPS	Project Safe Neighborhood (PSN) Northern District	16.609	4/4/2023	\$94,718	\$0	N	10/1/2023	9/30/2026	0.1	
DPS	Project Safe Neighborhood (PSN) Southern District	16.609	4/4/2023	\$122,335	\$0	N	10/1/2023	9/30/2026	0.1	
DPS	Byrne Justice Assistance Grant (JAG)	16.738	8/29/2023	\$2,178,973	\$0	N	10/1/2023	9/30/2026	1.3	
DPS	JAG Sex Offender Registration Act (SORNA)	16.738	8/11/2023	\$0	\$0		10/1/2023	9/30/2025	0	
DPS	State Crisis Intervention Program (SCIP)	16.738	1/3/2023	\$2,478,792	\$0	N	10/1/2022	9/30/2026	0.82	

2023 Competitive-Noncompetitive Grant Report
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DPS	Capacity Enhancement for Backlog Reduction (CEBR)	16.741	3/27/2023	\$968,753	\$0	N	10/1/2023	9/30/2025	3	
DPS	Coverdell Forensic Science	16.742	5/24/2023	\$312,708	\$0	N	10/1/2023	9/30/2025	0.2	
DPS	John R. Justice (JRJ)	16.816	7/13/2023	\$90,276	\$0		10/1/2023	9/30/2025	0.1	
DPS	FY24 MCSAP Grant Program	20.218	8/18/2023		\$373,871	Y	10/1/2023	9/30/2026	100	
DPS	Section 405b Occupant Protection High Belt Use	20.616	2/14/2023	\$511,802	\$204,721	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	2/14/2023	\$567,921	\$227,168	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	2/14/2023	\$2,023,064	\$809,225	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	2/14/2023	\$61,049	\$24,420	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	2/14/2023	\$62,116	\$24,846	Y	10/1/2022	9/30/2023	0	
DPS	Section 405b Occupant Protection High Belt Use	20.616	11/30/2023	\$131,902	\$52,761	Y	10/1/2022	9/30/2023	0	
DPS	Section 405b Occupant Protection High Belt Use	20.616	11/30/2023	\$40,870	\$16,348	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	11/30/2023	\$146,365	\$58,546	Y	10/1/2022	9/30/2023	0	
DPS	Section 405c Data Program	20.616	11/30/2023	\$45,351	\$18,141	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	11/30/2023	\$521,330	\$208,532	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d Impaired Driving	20.616	11/30/2023	\$161,994	\$64,798	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	11/30/2023	\$15,732	\$6,293	Y	10/1/2022	9/30/2023	0	
DPS	Section 405d 24-7 Soberiety	20.616	11/30/2023	\$4,888	\$1,955	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	11/30/2023	\$16,009	\$6,403	Y	10/1/2022	9/30/2023	0	
DPS	Section 405f Motorcycle Safety Grant	20.616	11/30/2023	\$4,960	\$1,984	Y	10/1/2022	9/30/2023	0	
DPS	STOP	93.243	2/12/2023	\$60,000	\$0	N	9/30/2023	9/29/2024	0.1	
DPS	Drug Free Communities	93.276	3/1/2023	\$125,000	\$125,000	N	9/30/2023	9/29/2024	0.1	
DPS	De-escalation Virtual Reality Training	16.710	5/22/2023	\$285,000	\$0	N	1/1/2024	3/1/2025	0	
DPS	Law Enforcement Mental Health & Wellness Program	16.710	4/21/2023	\$0	\$0	N	10/2/2023	10/2/2025	0	
DPS	Body-worn Camera Policy and Implementation Program	16.835	4/7/2023	\$1,225,000	\$1,225,000	N	10/1/2023	9/30/2026	0	
DPS	HP-CMV (Multi-Agency Strike Force)	20.237	4/2/2023	\$2,000,000	\$0	N	9/1/2023	9/30/2025	67	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$3,816,916	\$1,526,767	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$238,631	\$95,452	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	2/14/2023	\$19,310	\$7,724	Y	10/1/2022	9/30/2023	12	

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DPS	Section 402 Federal Highway Safety Program	20.600	11/30/2023	\$994,471	\$397,789	Y	10/1/2022	9/30/2023	12	
DPS	Section 402 Federal Highway Safety Program	20.600	11/30/2023	\$262,008	\$104,803	Y	10/1/2022	9/30/2023	12	
DPS	HIDTA	95.001	3/23/2023	\$2,216,206	\$0	N	1/1/2023	12/31/2024	6	
Subtotal DPS				\$23,868,792	\$5,723,323					
IUB	PHMSA 2024 State Base Gas & Hazardous Liquid Grant	20.700	9/28/2023	\$1,373,657	N/A	N	1/1/2024	12/31/2024	14	
IUB	State Damage Prevention Program Grants - 2023	20.720	4/28/2023	\$97,001	N/A	N	10/1/2023	9/30/2024	15	
IUB	PHMSA 2023 Pipeline Safety Program One Call Grant	20.721	4/28/2023	\$48,840	N/A	N	9/30/2023	9/29/2024	10	
Subtotal IUB (includes ODCP, GTSB, CMVU)				\$1,519,498	\$0					
IVA	Veterans Cemetery Grant Program	64.203	6/28/2023	TBD						
Subtotal IVA				\$0	\$0					
IWD	PY 2022 WIOA Adult Program Activities	17.258	6/3/2022	\$735,303	N/A	N	7/1/2022	6/30/2025	87	
IWD	PY 2022 WIOA Dislocated Worker Program	17.278	6/3/2022	\$904,368	N/A	N	7/1/2022	6/30/2025	87	
IWD	FY 2023 WIOA Adult Program Activities	17.258	6/3/2022	\$3,281,479	N/A	N	10/1/2022	9/30/2025	87	
IWD	FY 2023 WIOA Dislocated Worker Program	17.278	6/3/2022	\$3,592,867	N/A	N	10/1/2022	9/30/2025	87	
IWD	PY 2023 WIOA Youth Activities	17.259	5/26/2023	\$5,652,031	N/A	N	4/1/2023	6/30/2024	87	
IWD	PY 2023 WIOA Adult Program Activities	17.258	5/26/2023	\$802,571	N/A	N	7/1/2023	6/30/2026	87	
IWD	PY 2023 WIOA Dislocated Worker Program	17.278	5/26/2023	\$889,451	N/A	N	7/1/2023	6/30/2026	87	
IWD	FY 22 Trade Adjustment Assistance (TAA) Program Training and Other Activities	17.245	7/8/2022	\$4,227,047	N/A	N	10/1/2021	9/30/2024	5	
IWD	FY 23 Trade Adjustment Assistance (TAA) Program Training and Other Activities	17.245	8/15/2023	\$263,170	N/A	N	10/1/2022	9/30/2025	5	
IWD	UIPL No. 11-23 Integrity Grant	17.225	7/28/2023	\$1,739,000	\$0	N	9/1/2023	12/31/2025	19	
IWD	FY 2023 ARPA-UI Tiger Team Grant	17.225	8/18/2023	\$267,019	\$0	N	4/1/2023	12/31/2025		
IWD	American Rescue Plan - UI Tiger Team Grant	17.225	3/10/2023	\$2,714,781	\$0	N	4/17/2023	3/31/2024	6	
IWD	Iowa Foreign Labor Certification	17.273	4/24/2023	\$361,216	\$0		10/1/2023	9/30/2024	6	

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Iowa Department of Management
Source: Data submitted by State Agencies

State Agency	Title of Application	CFDA # if known	Application Date	Amount Awarded	Match Amount	MOE Required Y/N	Funding Start Date	Funding End Date	# of FTE's Associated with Grant	Notes
IWD	PY 2023 Iowa Workforce Development SCSEP Application	17.235	6/23/2023	\$1,023,423	\$113,714		7/1/2023	6/30/2024	1	
IWD	Iowa Workforce Development WOTC Funding Allotments for Fiscal Year 2023	17.271	11/16/2022	\$48,591	\$0		10/1/2022	9/30/2024	3	
IWD	Iowa Workforce Development WOTC 2023	17.271	4/13/2023	\$170,185	\$0		10/1/2022	9/30/2024	3	
IWD	Adult Education and Literacy	84.002	NA	\$4,413,447	\$5,790,000	Yes	7/1/2023	9/30/2025	4	
IWD	Work Opportunity Tax Credit (WOTC) Program Senior Community Service Employment	17.271		\$218,776	\$0	No	10/1/2022	9/30/2024	2	
IWD	Program	17.235		\$1,023,423	\$113,714	No	7/1/2023	6/30/2024	1	
IWD	FY 2023 Foreign Labor Certification (FLC) Program	17.273		\$361,216	\$0	No	10/1/2022	9/30/2025	4	
IWD	Wagner-Peyser Employment Services (ES) Program	17.207		\$6,083,922	\$0	No	7/1/2023	9/30/2026	2.5	
IWD	"Growing an Organic, Diverse, High-Performing, High-Demand, and Dynamic Registered Apprenticeship Ecosystem in Iowa"	17.285	5/1/2023	\$669,827		N/A	7/1/2023	6/30/2024	2	
Subtotal IWD				\$39,443,113	\$6,017,428					
Total				\$5,957,658,090	\$116,459,303					



Appendix E – Fee Project

Analysis of the Governor’s Budget Recommendations

The Fee Project acts as a reference guide to fees charged by departments and agencies. The information reflects FY 2021 and FY 2022 and, when possible, includes the number of persons who paid each fee and the amount of revenue generated by each fee. The information is reported by State agencies as of December 2022. The Fee Project workbooks for each subcommittee are available on each respective subcommittee webpage at the links listed below. Hard copies of these reports are available from the Fiscal Services Division upon request.

Administration and Regulation — www.legis.iowa.gov/docs/publications/FEES/1313507.xlsx

Agriculture and Natural Resources — www.legis.iowa.gov/docs/publications/FEES/1313425.xlsx

Economic Development — www.legis.iowa.gov/docs/publications/FEES/1313432.xlsx

Education — www.legis.iowa.gov/docs/publications/FEES/1313434.xlsx

Human Services — www.legis.iowa.gov/docs/publications/FEES/1313436.xlsx

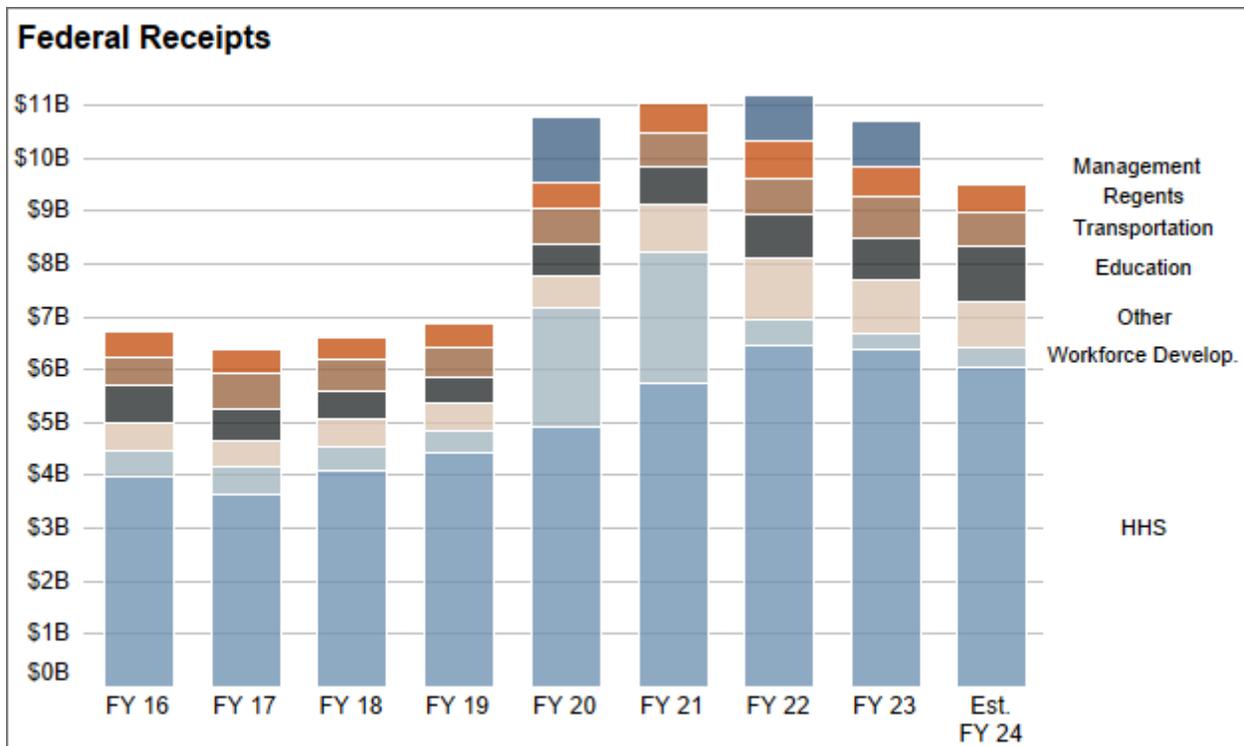
Justice System — www.legis.iowa.gov/docs/publications/FEES/1313438.xlsx

Transportation — www.legis.iowa.gov/docs/publications/FEES/1313287.xlsx

FY 2024 Federal Funds

Beginning in FY 2020, federal receipts received by the State of Iowa increased by \$3.895 billion compared to FY 2019 due to the COVID-19 pandemic. Prior to the pandemic, year-over-year increases ranged from \$100.0 million (FY 2017) to \$606.1 million (FY 2019). Federal receipts have remained elevated since FY 2020, though a decrease for estimated FY 2024 and FY 2025 is expected. For FY 2024, it is estimated that Iowa will receive a total of \$9.526 billion in federal funds. The majority of the federal funds received by the Department of Health and Human Services (HHS) are distributed to the Medicaid Program. **Figure 1** shows the major recipients of federal funds from FY 2016 to estimated FY 2024.

Figure 1



Note: Fiscal Years in **Figure 1** are on a state fiscal year.

Figure 2 provides a history of federal funds received by Iowa departments for FY 2021, FY 2022, and FY 2023 and includes estimated federal funds for FY 2024.

Figure 2

Federal Receipts				
(in millions)				
	Actual FY 2021	Actual FY 2022	Actual FY 2023	Estimated FY 2024
Health and Human Services	5,739.5	6,455.6	6,371.0	6,055.7
Workforce Development	2,473.4	475.8	321.8	367.2
Education	911.3	1,183.6	1,004.2	853.7
Other	721.2	815.6	805.9	1,050.5
Transportation	633.1	697.2	787.6	652.3
Regents	610.2	715.6	548.5	545.8
Management	0.5	852.2	851.6	1.0
Total	11,089.4	11,195.5	10,690.6	9,526.2

Federal Funds Tracking: Grants Enterprise Management System

The Iowa [Grants Enterprise Management System \(GEM\\$\)](#) is operated by the Department of Management (DOM) and is designed as a resource for State agencies and local governments for researching and applying for federal grant opportunities and tracking the award of funding, if granted. The System:

- Manages the reporting of grants applied for and received by State agencies.
- Posts State grants available for application.
- Manages State agency awards to government entities, nonprofit organizations, private businesses, and individuals. This includes the grant application, selection, award/contracting, monitoring, communications, modification, reporting, closeout, and financial management processes.

GEM\$ also enables State departments to collaborate on grants when possible. Agencies that used GEM\$ to report their awards in FY 2023 included:

- Department of Administrative Services
- Iowa Economic Development Authority
- Department of Education
- Department of Management
- Department of Homeland Security and Emergency Management
- Iowa Commission on Volunteer Service
- Governor’s Office of Drug Control Policy
- Department of Health and Human Services
- Department of Cultural Affairs
- Department of Public Defense
- Department of Public Safety
- Department of Justice
- Department of Corrections
- Iowa College Student Aid Commission
- Department of Agriculture and Land Stewardship
- Department of Natural Resources
- Attorney General
- Iowa Vocational Rehabilitation Services
- Civil Rights Commission
- Department for the Blind
- Department on Aging
- Department of Transportation
- Iowa Public Television
- Judicial Branch

Related Websites

Federal Funds Information for States: www.ffis.org

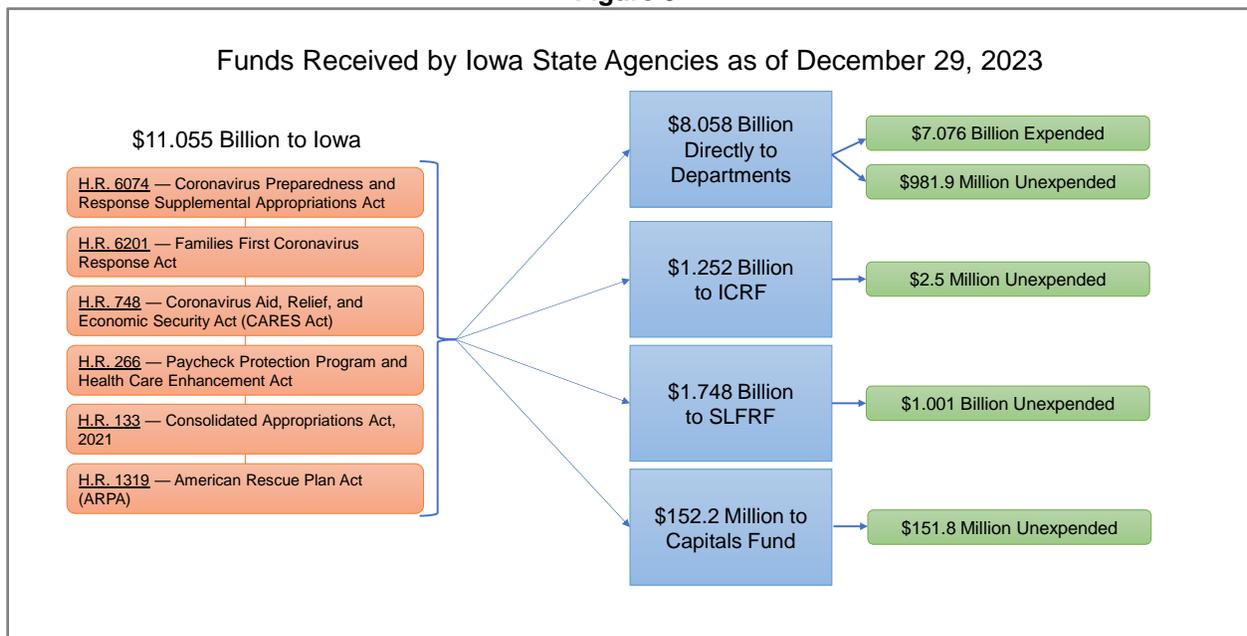
Government Accountability Office: www.gao.gov

CARES Act, ARPA, and Other Federal Stimulus Acts. In response to the COVID-19 pandemic, the federal government enacted six Acts in 2020 and 2021. Those Acts are:

- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act, enacted March 6, 2020.
- [H.R. 6201](#) — Families First Coronavirus Response Act, enacted March 18, 2020.
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security (CARES) Act, enacted March 27, 2020.
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act, enacted April 24, 2020.
- [H.R. 133](#) — Consolidated Appropriations Act, 2021, enacted December 27, 2020.
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA), enacted March 11, 2021.

Through December 29, 2023, State agencies in Iowa have reported federal awards totaling \$11.055 billion related to the six Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$8.058 billion has been awarded directly to departments, \$1.252 billion was awarded to the Iowa Coronavirus Relief Fund (ICRF), \$1.748 billion was awarded to the Iowa Coronavirus State and Local Fiscal Recovery Fund (SLFRF) for the State and nonentitlement units of government, and \$152.2 million was awarded to the Coronavirus Capitals Fund. The **Appendix** at the end of the Federal Funds section details the \$8.058 billion awarded directly to State departments.

Figure 3



Of the \$8.058 billion in federal funds awarded directly to State departments, \$7.076 billion (87.8%) has been expended as of December 29, 2023. Of the total year-to-date expenses, \$2.993 billion (42.3%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose.

Total expenses from the programs that have expended the most funding are outlined in **Figure 4**. The majority of expenditures (78.8%) occurred from FY 2020 to FY 2022. Federal payments for unemployment insurance, which are separate from any payments made to unemployment insurance from the ICRF and SLFRF, were more than half of all expenses in FY 2020 (58.1%) and FY 2021 (55.8%). The Coronavirus Relief Fund was the second major program from which expenses were made and comprised 26.2% of expenditures in FY 2020 and 18.9% in FY 2021. Funding for the Medical Assistance Program (Medicaid) was a key piece of expenditures from federal funding. Expenditures made monthly are continued until the end of calendar year 2023. Although the Medical Assistance Program was the top program in expenses in FY 2023, consistent awards mean that expenses total \$1.257 billion and comprised 13.9% of expenditures. Beginning in FY 2022, two new programs established under ARPA began to contribute to total spending. The SLFRF has totaled \$750.2 million in expenses and will be one of the major programs in the future. The American Rescue Plan Elementary and Secondary School Emergency Relief Program also comprised a major source of expenses with a total of \$564.2 million.

Figure 4

COVID-19 Aid Expenses by Top Eight Programs						
(in millions)						
	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$0.0	\$0.0	\$176.0	\$294.3	\$93.8	\$564.2
Child Care and Development Block Grant	\$6.2	\$62.6	\$205.0	\$137.9	\$7.6	\$419.3
Coronavirus Relief Fund	\$553.3	\$574.3	\$104.5	\$14.7	\$0.0	\$1,246.8
Coronavirus State and Local Fiscal Recovery Fund	\$0.0	\$0.0	\$386.8	\$253.3	\$110.0	\$750.2
Elementary and Secondary School Emergency Relief Fund	\$64.4	\$75.3	\$221.5	\$48.9	\$5.9	\$415.9
Medical Assistance Program	\$136.6	\$301.1	\$322.0	\$340.9	\$156.9	\$1,257.5
National School Lunch Program	\$38.8	\$59.2	\$6.6	\$27.3	\$13.1	\$145.1
Other	\$86.4	\$266.1	\$543.6	\$268.2	\$117.0	\$1,281.3
Unemployment Insurance	\$1,228.0	\$1,692.8	\$64.6	\$7.0	\$0.3	\$2,992.6
Grand Total	\$2,113.8	\$3,031.4	\$2,030.7	\$1,392.5	\$504.6	\$9,073.0

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Figure 5

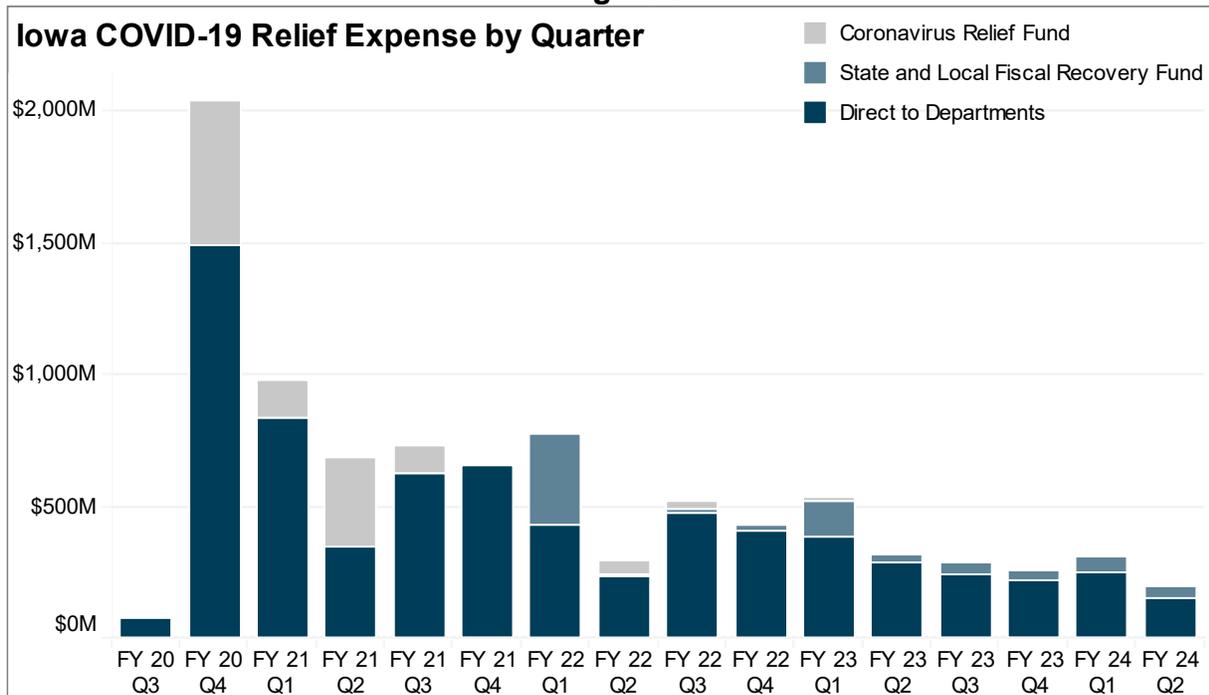


Figure 5 shows how federal relief funding has been spent, and how expenses have slowed when reviewed by quarter. The figure displays larger expenses at the start of the COVID-19 pandemic (FY 2020 Q4). The ICRF was a major part of spending through FY 2021 Q3, but expenses since then have decreased. Funding provided directly to departments has provided the largest share of expenditure in each quarter. Expenditure from the SLFRF began in earnest in FY 2022 Q1, but this expense was driven by the two largest payments. The first was a transfer to the Unemployment Insurance Fund, and the second was a transfer to nonentitlement units of government in Iowa.

To summarize, the ICRF is nearing the point of final closeout. Programs allocated directly to departments have remained the majority of expenses, but these funding streams will begin sunseting soon. The majority of the expenditures from the SLFRF remain to be made.

Figure 6 focuses on the top eight programs for the four most recent quarters. The Medical Assistance Program comprises 31.5% of all expenses, and American Rescue Plan Elementary and Secondary School Emergency Relief comprises 21.1% of all expenses. Lastly, the SLFRF will remain a major portion of State expenditures into FY 2027, with \$1.001 billion in funds remaining.

Figure 6

Federal COVID-19 Aid Expenses by Four Most Recent Quarters					
Top 8 Programs (in millions)					
	FY 23 Q3	FY 23 Q4	FY 24 Q1	FY 24 Q2	Total
American Rescue Plan Elementary and Secondary School Emerg. Relief	\$71.0	\$56.9	\$91.6	\$2.2	\$221.7
Child Care and Development Block Grant	\$10.2	\$15.4	\$6.7	\$0.9	\$33.2
Coronavirus State and Local Fiscal Recovery Fund	\$46.9	\$37.9	\$63.6	\$46.4	\$194.7
Elementary and Secondary School Emergency Relief Fund	\$6.4	\$5.5	\$5.9	\$0.0	\$17.9
Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$6.3	\$4.2	\$6.2	\$23.6	\$40.2
Highway Planning and Construction	\$5.6	\$10.1	\$12.6	\$3.0	\$31.2
Medical Assistance Program	\$86.2	\$87.8	\$85.4	\$71.5	\$330.9
National School Lunch Program	\$5.9	\$0.0	\$0.0	\$13.1	\$19.0
Other	\$47.4	\$41.2	\$39.3	\$32.6	\$160.5
Total	\$285.9	\$258.9	\$311.3	\$193.4	\$1,049.5

Note: This figure reflects expenses that occurred between July 1 and June 30 without regard to accrual adjustments.

Awards Directly to Departments

Figure 7 displays the eight agencies that received the most funding and combines all other agencies. Of the \$8.058 billion in federal funds awarded directly to State agencies, \$7.076 billion (87.8%) has been expended as of December 29, 2023. Of the total year-to-date expenses, \$2.993 billion (42.3%) has been expended for worker unemployment benefits. This figure does not include the funds from the ICRF and SLFRF allocated for this same purpose.

Figure 7

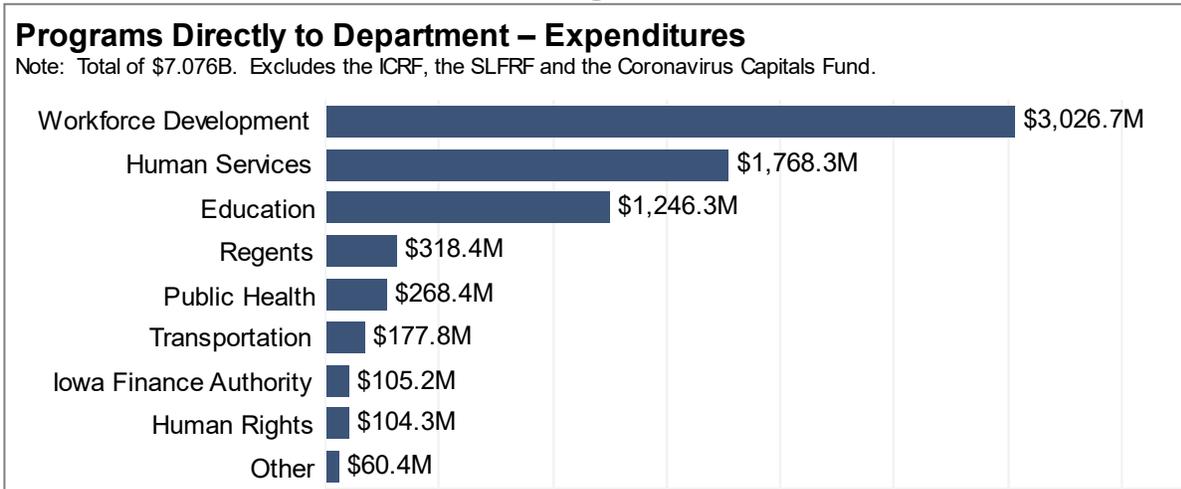
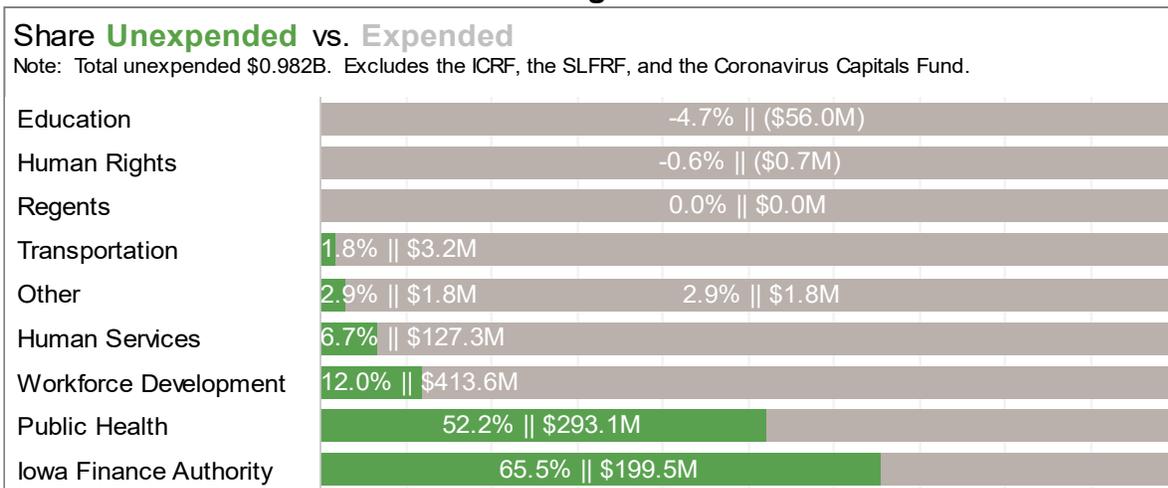


Figure 8 displays the share of awarded funds that have been unexpended versus expended by State agencies. The Department of Public Health (DPH), initially a standalone department but now within the HHS, and the Iowa Finance Authority (IFA) currently have the largest percentage of dollars awarded to them that are unexpended. Some of these awarded dollars may no longer be available for expenditure. However, the DPH and IFA have reported expenditures as late as December 2023. For the DPH, the majority of unexpended funds are for the Epidemiology and Laboratory Capacity for Infectious Diseases Program. Expense reporting for this program is ongoing, and funding will remain available in future years. For the IFA, the majority of the unexpended funds are for Emergency Rental Assistance. Similar to the DPH, expense reporting for Emergency Rental Assistance is ongoing and funding will remain available in future years.

Figure 8



Note: Expenses for the Departments of Education and Human Rights exceeded the awarded amount because receipts exceeded estimated awards.

Iowa Coronavirus Relief Fund

Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020, illustrated in **Figure 9**. To date, \$2.4 million in interest earnings has been credited to the Fund. As of December 29, 2023, net transfers to agencies total \$1.247 billion, with some moneys having been returned to the Fund. The current balance in the Fund is \$2.5 million. Of the \$1.247 billion transferred to the agencies, a total of \$1.247 billion has been expended for various programs. The Treasury has revised the guidance to provide that a cost associated with a necessary expenditure incurred due to the public health emergency shall be considered to have been incurred by December 31, 2021, if the recipient has incurred an obligation concerning such cost by December 31, 2021. Recipients were allowed to record their expenditures through September 30, 2022. As of this date, \$3.1 million has been returned to the federal government. A final report has not been issued on all ICRF expenditures, but the State is allowed to retain interest earnings for administrative expenses.

Figure 9

Coronavirus Relief Fund (April 2020 CARES Act)		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,411,565
Federal Support Returned		-3,125,641
Net Transfers to Agencies		-1,247,199,802
Fund Balance	\$	2,086,121
Department Activities		
Transfers Received		1,247,199,802
Reported Expenses		-1,246,832,986
Unexpended Transfers	\$	366,817
Total Unexpended	\$	2,452,938

The LSA published an update on [Federal Assistance Related to COVID-19](#) in August. Adjustments were made to Coronavirus Relief Administration and Oversight under the DOM. For this program, the Governor has transferred \$477,000 to the DOM to administer the Coronavirus Relief Fund. A balance of \$344,000 remains unexpended. The LSA will continue to monitor the Fund for future transactions.

Iowa State and Local Coronavirus Fiscal Recovery Fund

The State of Iowa has received \$1.703 billion in federal funds and \$48.9 million in interest, which has been deposited into the SLFRF. As of December 29, 2023, \$771.1 million has been transferred to various departments. The first \$237.5 million was transferred to the Department of Workforce Development's (IWD's) Unemployment Insurance Trust Fund. These funds are used to support ongoing unemployment benefits for Iowans. An additional \$221.2 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of less than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

Funds in the SLFRF must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or they will revert to the federal government.

Figure 10 reflects SLFRF activity across the State. This includes moneys that remain in the Fund and moneys that have been transferred to departments and are no longer in the SLFRF but have not been expended by the State.

Figure 10

Coronavirus State and Local Fiscal Recovery Fund Revenue, Transfers, and Department Activities		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	1,702,586,735
Interest		48,857,072
Net Transfers to Agencies		-771,136,399
Fund Balance	\$	980,307,408
Department Activities		
Transfers Received		771,136,399
Reported Expenses		-750,149,387
Unexpended Transfers	\$	20,987,012
Total Unexpended	\$	1,001,294,421

Figure 11 shows expenses at a program level. Note that some programs may show expenses that exceed transfers that have been made to a department. The discrepancy is primarily due to the ongoing nature of transaction reporting. The LSA will continue to monitor these programs.

In addition, several of these departments were moved by 2023 Iowa Acts, [Senate File 514](#) (State Government Alignment Act). However, these departments received transfers and made expenditures that occurred before the passage of SF 514. These instances will show the initial department that received the funding, and the department that currently administers the program will be displayed in parentheses.

Figure 11

**Iowa Coronavirus State and Local Fiscal Recovery Fund
Total Transfers and Expenses**

	Net Transfers	Expenses
Administrative Services	\$ 27,661,436	\$ 28,826,974
Local Government Relief Payments Support	386,225	386,225
Public Sector Premium Pay - Corrections	1,524,000	1,524,000
Public Sector Premium Pay - Teachers	95,000	95,000
Public Sector Premium Pay - Peace Officer	5,988,000	5,988,000
Premium Pay Administration	6,000	6,000
PPE and DME Storage and Distribution - DAS	1,003,933	903,189
Iowa Juvenile Home - Demolition and Asbestos Remediation	353,278	353,278
Park Avenue Project	18,305,000	18,183,483
HHS Strategic Space Planning	0	1,387,798
Aging (HHS)	\$ 435,000	\$ 230,800
Office of Public Guardian	435,000	230,800
Agriculture and Land Stewardship	\$ 3,500,000	\$ 2,950,681
Iowa Conservation Infrastructure	3,500,000	2,950,681
Office of the Chief Information Officer (DOM)	\$ 96,204,983	\$ 108,301,505
OCIO Broadband Community Engagement	1,320,000	1,320,000
Broadband Infrastructure Support Grants	57,530,354	69,591,483
Broadband Expansion Grant Administration	2,855,320	2,953,274
Security Operations Center	2,487,567	2,681,336
Data Center Migration	11,720,439	9,761,583
Operations System Replacement	760,000	144,498
Endpoint Detection and Response Platform	3,922,972	3,408,364
Cap. Complex Network Upgrade	1,163,179	1,163,179
Inventory and Asset Management	420,000	389,681
Digital Transformation Project	3,394,441	4,156,647
Identity and Access Management	3,490,375	3,490,375
Identity and Access Management Fall 2023	3,595,086	3,595,086
State Financial System	3,416,257	5,452,006
Joint Forces HQ HVAC Replacement	128,993	128,993
Statewide IT Organization	0	65,000
College Student Aid Commission (Department of Education)	\$ 7,710,211	\$ 7,541,969
GEAR UP Iowa Future Ready	1,834,657	1,663,280
National Guard Benefits Program	600,000	600,000
National Guard Service Scholarship Supp. Spring 2023	1,600,000	1,600,000
National Guard Service Scholarship Supp. Spring 2023 - Additional	175,554	175,554
Last Dollar Scholarship Program	3,500,000	3,500,000
ICAPS Security	0	3,135
Corrections	\$ 8,264,040	\$ 9,543,983
Homes for Iowa	8,150,497	9,430,440
Iowa Correctional Offender Network	113,542	113,542
Education	\$ 766,950	\$ 1,227,097
Iowa Private Sector Premium Pay	732,020	732,020
Critical Incident Mapping	34,930	34,930
GEAR UP Iowa Future Ready	0	460,148

Figure 11 (cont.)

Iowa Coronavirus State and Local Fiscal Recovery Fund		
Total Transfers and Expenses		
	Net Transfers	Expenses
Economic Development Authority	\$ 46,274,736	\$ 45,891,208
Tourism Marketing Projects	1,241,754	1,241,754
Iowa Promotional Campaign Fall 2021	3,899,982	3,899,982
Iowa Promotional Campaign Spring 2022	4,700,000	4,700,000
Iowa Promotional Campaign Spring 2023	3,750,000	3,750,000
Manufacturing 4.0 Small Manufacturers	4,200,000	4,128,201
Manufacturing 4.0 Mid-Size Manufacturers	17,200,000	16,751,476
Downtown Housing Grant Program	1,591,000	1,589,543
Nonprofit Initiative	7,974,000	7,979,505
Destination Iowa - Outdoor Recreation	478,000	558,674
Iowa Brand Development	240,000	305,000
Manufacturing 4.0 - Tech. Investment Small Manufacturers	1,000,000	932,529
Talent Attraction	0	54,544
Health and Human Services	\$ 2,650,000	\$ 0
Lucas Building Renovation Planning	2,650,000	0
Homeland Security	\$ 12,388,167	\$ 7,807,834
PPE Storage	213,304	213,304
School Safety Improv. Fund and Vulnerability Assessments	10,151,778	6,006,950
Hazardous Condition Remediation Plan	448,085	0
School Safety Administration	1,575,000	1,587,580
Iowa Finance Authority	\$ 37,618,229	\$ 22,079,751
Wastewater Infrastructure for Unsewered Communities	8,144,279	7,631,245
Economically Significant Projects	22,000,000	10,881,511
Minority Down Payment Assistance Pilot Program	965,000	965,000
Watershed Protection Projects	6,451,138	2,544,182
Industrial Water Reuse Projects	57,813	57,813
Management	\$ 6,043,784	\$ 6,043,784
Fund Administration	3,165,633	3,165,633
Workforce Realignment Consultant	42,500	42,500
Guidehouse - Alignment Consultant	1,035,514	1,035,514
Rule Management Program	362,546	362,546
Organizational Change Management Support	475,125	475,125
Alignment Employee Engagement	837,465	837,465
Area Education Agency Benchmarking	125,000	125,000
Natural Resources	\$ 892,479	\$ 892,479
Hazardous Condition Remediation Plan	892,479	892,479
Public Defense	\$ 0	\$ 1,405,734
DPS and DPD Deployment	0	1,405,734

Figure 11 (cont.)

Iowa Coronavirus State and Local Fiscal Recovery Fund		
Total Transfers and Expenses		
	Net Transfers	Expenses
Public Safety	\$ 11,713,658	\$ 11,349,296
Computer Aided Dispatch	0	24,975
DPS Recruitment Initiative	368,485	368,485
School Safety Hardware and Software	6,154,615	6,154,574
School Safety Bureau	1,325,000	1,207,347
Motor Vehicle Enforcement	3,297,226	3,025,583
DPS and DPD Deployment	568,332	568,332
State Fair	\$ 0	\$ 1,324,057
Iowa State Fair Security Improvements	0	1,324,057
Regents	\$ 3,407,576	\$ 3,365,485
UNI Future Ready Iowa Scholarship Program	1,444,493	1,317,199
Veterinary Diagnostic Lab Phase II	1,813,208	1,898,411
Biosciences Infrastructure	149,875	149,875
Revenue	\$ 221,185,312	\$ 221,185,312
Local Government Relief	221,185,312	221,185,312
Transportation	\$ 28,000,000	\$ 13,934,548
Commercial Aviation Airports	28,000,000	13,934,548
Veterans Affairs	\$ 248,411	\$ 265,232
Veterans Trust Fund Supplemental Grant	248,411	265,232
Workforce Development	\$ 256,171,428	\$ 255,981,659
Unemployment Insurance Trust Fund	237,470,586	237,470,586
IowaWORKS Program Promotion	601,023	601,023
Reemployment Case Management System	4,123,955	3,751,694
Child Care Challenge	6,728,485	6,728,485
Summer Youth Internship Projects	1,441,975	1,312,892
Labor Market Information	235,071	279,900
Child Care Challenge Bus. Incentive	244,253	244,253
Health Careers Registered Apprenticeship	687,390	687,390
Work-Based Learning Professional Profiling System	853,750	863,720
Teacher and Paraeducator Registered Apprenticeship	3,447,288	3,680,023
Iowa Language Learners Job Training Program	72,386	79,302
Entry-Level Driver Training Program	110,537	127,662
Home Base Iowa Portal	154,729	154,729
	\$ 771,136,399	\$ 750,149,387

Department of Administrative Services (DAS)

- **Local Government Relief Payments Support:** The Governor has transferred \$386,000 to administer local government relief for nonentitlement units in cities with a population less than 50,000. The DAS has expended the balance of the funds.
- **Iowa Public Sector Premium Pay:** The Governor has transferred \$7.6 million to the program. This program provides a premium pay lump-sum payment to teachers (\$95,000) employed by the State, law enforcement (\$6.0 million) and corrections officers (\$1.5 million), and medical professionals working in corrections. The DAS has expended the balance of the funds. This includes \$6,000 expended for administration.
- **PPE and DME Storage and Distribution:** The Governor has transferred \$1.0 million to pay for centralized storage of personal protective equipment (PPE) and durable medical equipment (DME). The DAS has expended \$903,000, and there is a balance of \$101,000 remaining.
- **Iowa Juvenile Home:** The Governor has transferred \$353,000 to the DAS for the demolition and asbestos remediation at the Iowa Juvenile Home to prepare the site for community redevelopment. The DAS has expended the balance of the funds.
- **Park Avenue Project:** The Governor has transferred \$18.3 million for the purchase of a building, completion of short-term improvements and relocation of staff, and long-term improvements. The DAS has expended \$18.2 million, and there is a balance of \$122,000 remaining.
- **HHS Strategic Space Planning:** A transfer has not been recorded, but funds are expected to be transferred in the future. This project is a renovation of the Hoover State Office Building and the Lucas State Office Building related to the relocation of HHS staff. The DAS has expended \$1.4 million.

Department on Aging

- **Office of the Public Guardian:** The Governor has transferred \$435,000 to reduce the current waiting list of lowans in need of guardianship-conservatorship via contracted services. This will pay for one calendar year of public guardianship services for 81 people. The Department has expended \$231,000, and there is a balance of \$204,000 remaining.

Department of Agriculture and Land Stewardship (DALs)

- **Iowa Conservation Infrastructure:** The Governor has transferred \$3.5 million to improve water quality by harnessing the collective ability of both private and public resources, organizations, and contractors to rally around the Nutrient Reduction Strategy and implement proven conservation practices to reduce nutrients. This program will invest in nonpoint source conservation projects in priority watersheds with layered benefits including improved water quality, habitat, recreation, and carbon sequestration. The DALs has expended \$3.0 million, and there is a balance of \$549,000 remaining.

Office of the Chief Information Officer (OCIO)

- **OCIO Broadband Community Engagement:** The Governor has transferred \$1.3 million to provide Iowa cities and counties with education, research, consulting, and related support in connection with the development of broadband plans. Such plans will identify stakeholders, partners, funding sources, and supporting data that can be used to support broadband development at the local government level. The OCIO has expended the balance of the funds.
- **Broadband Infrastructure Support Grants:** The Governor has transferred \$57.5 million to Broadband Infrastructure Grants. These grants are intended to support broadband expansion across the State. The OCIO has expended \$69.6 million. This expense exceeds the amount transferred to date by \$12.1 million, but additional funds are expected to be transferred in the future.
- **Broadband Expansion Grant Administration:** The Governor has transferred \$2.9 million to administer broadband grants. The OCIO has expended \$3.0 million. This expense exceeds the amount transferred to date by \$98,000, but additional funds are expected to be transferred in the future.
- **Security Operations Center:** The Governor has transferred \$2.5 million to expand the Security Operations Center to provide continuous security monitoring services, provide security of network systems, and improve the State's ability to respond to cyberattacks. The OCIO has expended

\$2.7 million. This expense exceeds the amount transferred to date by \$194,000, but additional funds are expected to be transferred in the future.

- **Data Center Migration:** The Governor has transferred \$11.7 million to support the State's Data Center Migration and Resiliency Project to include migration of data to a new data center and to update or replace aged infrastructure. The OCIO has expended \$9.8 million, and there is a balance of \$2.0 million remaining.
- **Operations System Replacement:** The Governor has transferred \$760,000 to replace unsupported endpoints and software across the State network. The OCIO has expended \$144,000, and there is a balance of \$616,000 remaining.
- **Endpoint Detection and Response Platform:** The Governor has transferred \$3.9 million to acquire software licenses for a new Endpoint Detection and Response (EDR) platform capable of serving State agencies and local governments. The EDR platform will provide additional security protections for managed endpoints including personal computers, servers, and other devices. The OCIO has expended \$3.4 million, and there is a balance of \$515,000 remaining.
- **Capitol Complex Network Upgrade:** The Governor has transferred \$1.2 million to replace network and wireless infrastructure across the Capitol complex. The OCIO has expended the balance of the funds.
- **Inventory and Asset Management:** The Governor has transferred \$420,000 to acquire or build systems intended to track information technology (IT) assets. The OCIO has expended \$390,000, and there is a balance of \$30,000 remaining.
- **Digital Transformation Project:** The Governor has transferred \$3.4 million to update State websites to improve user experience. The OCIO has expended \$4.2 million. This expense exceeds the amount transferred to date by \$762,000, but additional funds are expected to be transferred in the future.
- **Identity and Access Management:** The Governor has transferred \$3.5 million to renew the Okta platform, which provides a single identity access point to employees and citizens to interact with systems operated by the State. The OCIO has expended the balance of the funds.
- **Identity and Access Management Fall 2023:** The Governor has transferred \$3.6 million to support the fall 2023 one-year renewal of the OCIO's Okta platform, which provides a single identity for employees and citizens interacting with State government systems. The OCIO has expended the balance of the funds.
- **State Financial System:** The Governor has transferred \$3.4 million to upgrade the current State finance and accounting system to the latest cloud-based version to ensure greater security of the State's financial infrastructure and to provide greater transparency and accountability through the improved system functionality. The OCIO has expended \$5.5 million. This expense exceeds the amount transferred to date by \$2.0 million, but additional funds are expected to be transferred in the future.
- **Heating, Ventilation, and Air Conditioning (HVAC) Replacement:** The Governor has transferred \$129,000 to replace HVAC equipment in the data center at the Joint Forces Headquarters. This equipment serves the Iowa Air National Guard, the Iowa Communications Network, and the OCIO. The OCIO has expended the balance of the funds.
- **Statewide IT Organization:** A transfer has not been recorded, but funds are expected to be transferred in the future. This project will support costs to engage a third party for consulting and development of various implementation plans for statewide IT reorganization. The OCIO has expended \$65,000.

College Student Aid Commission (CSAC)

- **GEAR UP Iowa Future Ready:** The Governor has transferred \$1.8 million to GEAR UP. These funds will be used to launch the GEAR UP Iowa Future Ready Project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The CSAC has expended \$1.7 million, and there is a balance of \$171,000 remaining.

- **National Guard Benefits Program:** The Governor has transferred \$600,000 to the National Guard Benefits Program. These funds will be used to cover a 20.0% increase in applicants to the scholarship program. The Program provides scholarship awards to Iowa National Guard members who attend eligible Iowa colleges and universities. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship:** The Governor has transferred \$1.6 million to provide tuition reimbursement for Iowa National Guard soldiers and airmen for spring 2023. The CSAC has expended the balance of the funds.
- **National Guard Service Scholarship — Additional:** The Governor has transferred \$176,000 to provide additional funding for tuition reimbursement for Iowa National Guard soldiers and airmen for spring 2023. The CSAC has expended the balance of the funds.
- **Last Dollar Scholarship Program:** The Governor has transferred \$3.5 million to the Last Dollar Scholarship Program. The Program will cover any remaining tuition and qualified fees for students who meet the Federal Pell Grant qualifications. The Program provides funding to Iowans for short-term programs of study aligned with high-demand jobs at Iowa colleges. The CSAC has expended the balance of the funds.
- **Iowa College Aid Processing System (ICAPS) Security:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will protect ICAPS data by adding multi-factor authentication, enhancing record audit history, using the State's web application firewall, and adding CAPTCHA technology. The CSAC has expended \$3,000.

Department of Corrections (DOC)

- **Homes for Iowa:** The Governor has transferred \$8.2 million to support a building trades jobs training program for Iowa inmates. This program will construct modular homes for income-qualified Iowa residents. The DOC has expended \$9.4 million. This expense exceeds transfers by \$1.3 million, but additional funds are expected to be transferred in the future.
- **Iowa Corrections Offender Network (ICON):** The Governor transferred \$114,000 to support essential data programming for the ICON system, which will increase operational efficiency within the system and reporting capabilities. The DOC has expended the balance of the funds.

Department of Education

- **Iowa Private Sector Premium Pay:** The Governor has transferred \$732,000 to provide a premium pay lump-sum payment to teachers at independent schools. The Department has expended the balance of the funds.
- **Critical Incident Mapping:** The Governor has transferred \$35,000 for a critical incident mapping system. Critical incident mapping will be made available to independently accredited nonpublic K-12 school locations to include a detailed floor plan of the school building and surrounding school grounds that incorporates key information needed by emergency first responders to plan for and respond to an emergency. The Department has expended the balance of the funds.
- **GEAR UP Iowa Future Ready:** A transfer has not been recorded, but funds are expected to be transferred in the future. These funds will be used to launch the GEAR UP Iowa Future Ready Project. This four-year project will support a cohort of students beginning in the ninth grade and will follow them as they progress through school, while also supporting the graduating class at partner schools each year. The program is a partnership between Iowa College Aid, partner school districts, certain higher education institutions, and community-based organizations. The Department has expended \$460,000.

Economic Development Authority (IEDA)

- **Tourism Marketing Projects:** The Governor has transferred \$1.2 million to promote tourism through investment in an image inventory for tourism marketing campaigns and redesign of the Travellowa.com tourism website. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Fall 2021:** The Governor has transferred \$3.9 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.

- **Iowa Promotional Campaign Spring 2022:** The Governor has transferred \$4.7 million to invest in a comprehensive multimedia advertising campaign around a 30-second video that introduces Iowa to the nation and encourages travelers to explore the State. The IEDA has expended the balance of the funds.
- **Iowa Promotional Campaign Spring 2023:** The Governor has transferred \$3.8 million to a multimedia advertising campaign intended to encourage people to visit, live in, and work in Iowa. The IEDA has expended the balance of the funds.
- **Manufacturing 4.0 “Small”:** The Governor has transferred \$4.2 million to help Iowa’s small manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s gross domestic product (GDP). The IEDA has expended \$4.1 million, and there is a balance of \$72,000 remaining.
- **Manufacturing 4.0 “Mid-Size”:** The Governor has transferred \$17.2 million to help Iowa’s mid-size manufacturers continue to advance their processes; automate decision making; and optimize their current human capital from manual, labor-intensive positions into highly skilled, value-added occupations, thus allowing manufacturing to continue to be the largest contributor to the State’s GDP and competitive on the worldwide manufacturing scale. The IEDA has expended \$16.8 million, and there is a balance of \$449,000 remaining.
- **Downtown Housing Grant Program:** The Governor has transferred \$1.6 million to the Downtown Housing Grant Program. The Program is intended to develop upper-story spaces in downtown properties into residential units to create new housing units in rural Iowa communities. The IEDA has expended \$1.6 million, and there is a balance of \$1,500 remaining.
- **Nonprofit Initiative:** The Governor has transferred \$8.0 million to the Nonprofit Initiative. The Program will provide grants for Iowa nonprofits to invest in infrastructure. The IEDA has expended \$8.0 million. This expense exceeds transfers by \$5,500, but additional funds are expected to be transferred in the future.
- **Destination Iowa — Outdoor Recreation:** The Governor has transferred \$478,000 to support projects that support outdoor recreation. The IEDA has expended \$559,000. This expense exceeds transfers by \$81,000, but additional funds are expected to be transferred in the future.
- **Iowa Brand Development:** The Governor has transferred \$240,000 for brand development. The IEDA has expended \$305,000. This expense exceeds transfers by \$65,000, but additional funds are expected to be transferred in the future.
- **Manufacturing 4.0 — Tech Investment Small Manufacturers:** The Governor transferred \$1.0 million to assist firms that have between 3 and 150 employees acquire specialized hardware or software in the industry 4.0 technology groups. The IEDA has expended \$933,000, and there is a balance of \$67,000 remaining.
- **Talent Attraction:** A transfer has not been recorded, but funds are expected to be transferred in the future. This program will build a talent attraction system that is trackable, personal, leverages partnerships statewide and strengthens them, and gives communities a meaningful role in the This Is Iowa campaign. The IEDA has expended \$55,000.

Department of Health and Human Services (HHS)

- **Lucas Building Renovation:** The Governor has transferred \$2.7 million to the HHS to begin renovation planning. No funds have been expended.

Department of Homeland Security and Emergency Management (HSEMD)

- **Personal Protective Equipment (PPE) Storage:** The Governor has transferred \$213,000 to pay for a warehouse lease for the storage of PPE. The HSEMD has expended the balance of the funds.
- **School Safety Improvement Fund and School Safety Vulnerability Assessments:** The Governor has transferred \$10.2 million to perform vulnerability assessments and minor capital improvements for school safety enhancements. The HSEMD has expended \$6.0 million, and there is a balance of \$4.1 million remaining.
- **Hazardous Condition Remediation Plan:** The Governor has transferred \$448,000 to the HSEMD. The Project will support the replacement of damaged equipment and supplies for first responders and

hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. No funds have been expended.

- **School Safety Administration:** The Governor has transferred \$1.6 million to pay for costs associated with the administration of the School Safety Program. The HSEMD has expended \$1.6 million. This expense exceeds transfers by \$13,000, but additional funds are expected to be transferred in the future.

Iowa Finance Authority (IFA)

- **Wastewater Infrastructure for Unsewered Communities:** The Governor has transferred \$8.1 million to the Water Infrastructure Fund to provide grants for property owners residing in an unsewered community to repair or upgrade their septic system. A portion of funding will also be reserved to provide financial assistance to unsewered communities to implement an existing plan for constructing a centralized wastewater system. The IFA has expended \$7.6 million, and there is a balance of \$513,000 remaining.
- **Economically Significant Projects:** The Governor has transferred \$22.0 million to provide funding to support the Clean and/or Drinking Water State Revolving Fund-eligible water infrastructure components of projects in Iowa that serve a large population or geographical area, with the added benefit of promoting tourism and supporting economic growth by creating jobs and/or increasing local revenue. The IFA has expended \$10.9 million, and there is a balance of \$11.1 million remaining.
- **Minority Down Payment Assistance (DPA) Pilot Program:** The Governor has transferred \$965,000 to provide 200 eligible Iowa minority households with assistance purchasing a home. The Program provides a \$5,000 down payment and a closing costs assistance grant when used with the IFA's FirstHome mortgage program. The IFA has expended the balance of the funds.
- **Watershed Protection Projects:** The Governor has transferred \$6.5 million for projects that will invest in nonpoint source watershed projects. The IFA has expended \$2.5 million, and there is a balance of \$3.9 million remaining.
- **Industrial Water Reuse Projects:** The Governor has transferred \$58,000 to provide matching grants for manufacturers to install onsite water reuse systems at industrial and/or manufacturing facilities. The IFA has expended the balance of the funds.

Department of Management

- **Fund Administration:** The Governor has transferred \$3.2 million to pay for administrative costs associated with the State and Local Fiscal Recovery Fund. The DOM has expended the balance of the funds.
- **Workforce Realignment Consultant:** The Governor has transferred \$43,000 to the DOM to review workforce service delivery and to align State programs with the goal of returning to prepandemic rates of unemployment and labor participation. The DOM has expended the balance of the funds.
- **Guidehouse Alignment Consultant:** The Governor has transferred \$1.0 million to pay for a contract with Guidehouse Consulting. The DOM has expended the balance of the funds.
- **Rule Management Program:** The Governor has transferred \$363,000 to the DOM. This application is intended to be used by the Governor and State agencies to review and rewrite administrative code rules. The DOM has expended the balance of the funds.
- **Organizational Change Management Support:** The Governor has transferred \$475,000 to the DOM for outside services. The DOM has expended the balance of the funds.
- **Alignment Employee Engagement:** The Governor has transferred \$837,000 to the DOM to use employee survey results to improve employee retention through the alignment transition. The DOM has expended the balance of the funds.
- **Area Education Agency Benchmarking:** The Governor has transferred \$125,000 to the DOM. This project will identify leading approaches for administering special education services and will provide an in-depth analysis of peer state performance, structure, and approach for providing special education services. The DOM has expended the balance of the funds.

Department of Natural Resources (DNR)

- **Hazardous Condition Remediation Plan:** The Governor has transferred \$893,000 to the DNR. The project will support the replacement of damaged equipment and supplies for first responders and

hazardous condition remediation associated with an explosion and subsequent fire at a factory in the city of Marengo. The DNR has expended the balance of the funds.

Department of Public Defense (DPD)

- **DPD and DPS Deployment:** A transfer has not been recorded, but funds are expected to be transferred in the future. The program will deploy Iowa National Guard troops and Department of Public Safety (DPS) employees to the southern border in response to the State of Texas Emergency Management Assistance Compact (EMAC) request. The DPD has expended \$1.4 million.

Department of Public Safety

- **Computer Aided Dispatch:** A transfer has not been recorded, but funds are expected to be transferred in the future. The project will provide funds to purchase a new computer aided dispatch system and record management system which will facilitate the sharing and searching of joint law enforcement data. The DPS has expended \$25,000.
- **DPS Recruitment Initiative:** The Governor has transferred \$368,000 to the DPS for a recruitment program. This funding will be used to enhance the ability of the DPS to recruit public sector employees. The Department is planning to develop outreach materials, conduct digital marketing, and create a careers website for sworn officers. The DPS has expended the balance of the funds.
- **School Safety Hardware and Software:** The Governor has transferred \$6.2 million for threat monitoring software, the creation of an anonymous reporting tool, and safety radios that allow schools to communicate with law enforcement during emergencies. The DPS has expended \$6.2 million, and there is a balance of \$40 remaining.
- **School Safety Bureau:** The Governor has transferred \$1.3 million to the School Safety Program. Funds will be made available to schools to assess school safety, coordinate and facilitate training requests, and provide continuous monitoring for an anonymous reporting tool. The DPS has expended \$1.2 million, and there is a balance of \$118,000 remaining.
- **Motor Vehicle Enforcement:** The Governor has transferred \$3.3 million to the DPS to move motor vehicle enforcement (MVE) from the Department of Transportation (DOT) to the DPS. The project will support costs to align commercial vehicle enforcement under one department. The DPS will utilize funds to support MVE transition costs, purchase a fleet and supply building, and support DPS general operation costs. The DPS has expended \$3.0 million, and there is a balance of \$272,000 remaining.
- **DPS and DPD Deployment:** The Governor has transferred \$568,000. The Program will deploy Iowa National Guard troops and DPS employees to the southern border in response to the State of Texas EMAC request. The DPS has expended the balance of the funds.

Iowa State Fair

- **Security Improvements:** A transfer has not been recorded, but funds are expected to be transferred in the future. This funding will be used for construction and renovation of an Iowa State Fair Patrol and Security Office. The State Fair has expended \$1.3 million.

Board of Regents

- **UNI Future Ready Scholarship Program:** The Governor has transferred \$1.4 million to the University of Northern Iowa (UNI) for scholarships. These scholarships are intended to cover the difference between the tuition rates of UNI and community colleges. This Program is for students pursuing one of the qualifying UNI online degree completion programs. The Board of Regents has expended \$1.3 million, and there is a balance of \$127,000 remaining.
- **Veterinary Diagnostic Laboratory Phase II:** The Governor has transferred \$1.8 million to Iowa State University to support phase two of the construction of the Veterinary Diagnostic Laboratory. The Board of Regents has expended \$1.9 million. This expense exceeds transfers by \$85,000, but additional funds are expected to be transferred in the future.
- **Biosciences Infrastructure:** The Governor has transferred \$150,000 for biosciences infrastructure. The Board of Regents has expended the balance of the funds.

Department of Revenue (IDR)

- **Local Government Relief:** The Governor has transferred \$221.2 million to distribute the Local Fiscal Recovery Fund payment to nonentitlement units within Iowa. Nonentitlement units are cities with less than 50,000 in population. The IDR has expended the balance of the funds.

Department of Transportation

- **Commercial Aviation Airports:** The Governor has transferred \$28.0 million to the DOT for projects on commercial aviation airports. The total cost of the program was announced at \$100.0 million. There are currently eight commercial aviation airports, which are located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo. Commercial airports may apply for funding based on a formula, with 10.0% split evenly between the eight commercial service airports in Iowa, and the additional amount allocated based on 2019 passenger enplanements. The DOT has expended \$13.9 million, and there is a balance of \$14.1 million remaining.

Department of Veterans Affairs

- **Veterans Trust Fund Supplemental Grant:** The Governor has transferred \$248,000. The program was intended to clear the backlog of Veterans Trust Fund applications approved by the State Commission on Veterans Affairs or received by the Department of Veterans Affairs from counties as of November 3, 2022. Applications submitted by veterans prior to March 3, 2021, are not eligible for this program. The Department of Veterans Affairs has expended \$265,000. This expense exceeds transfers by \$17,000, but additional funds are expected to be transferred in the future.

Department of Workforce Development (IWD)

- **Unemployment Insurance Trust Fund:** The Governor has transferred \$237.5 million to support the Unemployment Insurance Trust Fund and reduce the pandemic's impact on employers. The IWD has expended the balance of the funds.
- **IowaWORKS Program Promotion:** The Governor has transferred \$601,000 to promote the IowaWorks.gov website, which is the central location for Iowans looking for employment. With job vacancies at an all-time high, this marketing campaign has helped promote opportunities that are being offered by employers across the State of Iowa. The IWD has expended the balance of the funds.
- **Reemployment Case Management System:** The Governor has transferred \$4.1 million to support expanded Reemployment Services and Eligibility Assessment (RESEA) interviews and work search audits, reducing unemployment time for those on unemployment benefits through individualized reemployment plans. The IWD has expended \$3.8 million, and there is a balance of \$372,000 remaining.
- **Child Care Challenge:** The Governor has transferred \$6.7 million to create new child care slots across the State to help communities improve their child care options and bolster opportunities for Iowans to reenter the workforce. The IWD has expended the balance of the funds.
- **Summer Youth Internship Projects:** The Governor has transferred \$1.4 million to provide internship opportunities in high-demand fields to youth with barriers to employment and/or who are at risk of not graduating. The IWD has expended \$1.3 million, and there is a balance of \$129,000 remaining.
- **Labor Market Information:** The Governor has transferred \$235,000 for projects to enhance the State's ability to provide detailed labor market data to stakeholders to build a stronger, more skilled workforce. The IWD has expended \$280,000. This expense exceeds transfers by \$45,000, but additional funds are expected to be transferred in the future.
- **Child Care Challenge Business Incentive:** The Governor has transferred \$244,000. This Program is intended to help employers offer or expand child care options as a benefit to their employees. Funds awarded will support local infrastructure investments to build or expand child care capacity or to support arrangements between employers and child care facilities to expand and reserve child care slots. The IWD has expended the balance of the funds.
- **Health Careers Registered Apprenticeship:** The Governor has transferred \$687,000. The Program will support community efforts to establish new or expand on existing registered apprenticeship programs for health care careers for high school students. The program will be an

alternative pathway to health education with an added opportunity to earn and learn, including one-to-one mentoring during on-the-job training. Supplemental assistance will be provided to acquire simulation software and hardware to further enhance apprentices' educational and practical experience and readiness for the field. The IWD has expended the balance of the funds.

- **Work-Based Learning Professional Profiling System:** The Governor has transferred \$854,000. The project will provide an application and platform for tracking apprenticeship credentials and sharing them with employers. This will create a more efficient way for prospective employers to assess the qualifications of candidates and a simple method for prospective employees to make their qualifications and background known to employers who are looking for workers. The IWD has expended \$864,000. This expense exceeds transfers by \$10,000, but additional funds are expected to be transferred in the future
- **Teacher and Paraeducator Registered Apprenticeship:** The Governor has transferred \$3.4 million. The Program is intended to provide opportunities for current high school students and adults to earn a paraeducator certificate and associate degree and for paraeducators to earn their bachelor's degree while learning and working in the classroom. The IWD has expended \$3.7 million. This expense exceeds transfers by \$233,000, but additional funds are expected to be transferred in the future.
- **Iowa Language Learners Job Training Program:** The Governor has transferred \$72,000. The Program will make funds available to encourage and enable businesses and employer consortiums to provide onsite language learning opportunities to reduce language barriers within the workplace. The IWD has expended \$79,000. This expense exceeds transfers by \$6,900, but additional funds are expected to be transferred in the future.
- **Entry-Level Driver Training Program:** The Governor has transferred \$111,000. This funding is intended to reimburse employers and nonprofits that provide Entry-Level Driver Training (ELDT). The IWD has expended \$128,000. This expense exceeds transfers by \$17,000, but additional funds are expected to be transferred in the future.
- **Home Base Iowa Portal:** The Governor has transferred \$155,000 to improve job resources and data collection through the IowaWORKS platform related to veterans employed through Home Base Iowa. The IWD has expended the balance of the funds.

Coronavirus Capitals Fund. The Coronavirus Capitals Fund is another source of federal funding under the discretion of the Governor. The funding for this program will total \$152.2 million. These funds will be allocated for broadband expansion in Iowa. As of December 29, 2023, \$233,000 has been transferred to the Broadband Fund and the OCIO is reporting \$233,000 in expenses. Additional transfers to the Broadband Fund are expected.

Reporting Requirements. On June 17, 2021, the U.S. Department of the Treasury released [Compliance and Reporting Guidance](#) for the State and Local Federal Recovery Funds, which required the State to submit an Interim Report and a Recovery Plan Performance Report to the federal government by August 31, 2021.

In addition to the requirement to submit the reports to the federal government, 2021 Iowa Acts, [House File 895](#) (FY 2022 and FY 2023 Federal Block Grant Appropriations Act), requires that whenever the DOM is required to report to the U.S. Department of the Treasury on the State and Local Federal Recovery Funds, the DOM is also required to submit the same information to the LSA. The most recent [report](#) issued by the DOM is available online.

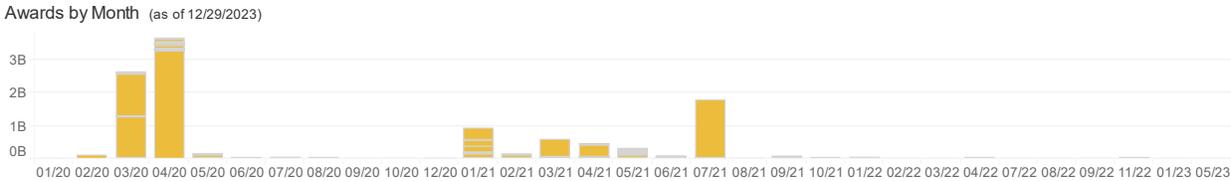
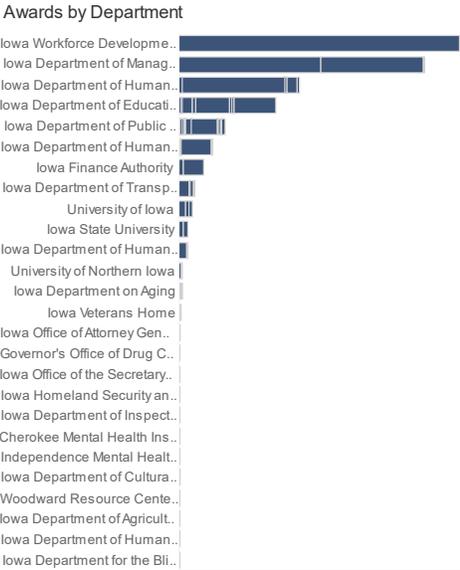
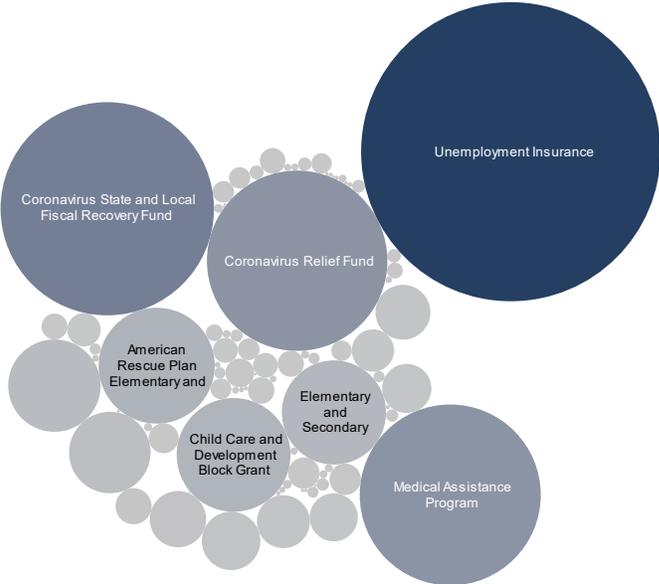
Dashboard: Federal COVID-19 Relief — Awards and Expenditures. The Fiscal Services Division of the LSA has published an interactive Tableau dashboard that displays details regarding federally provided COVID-19 relief. The dashboard details statewide awards and expenses at the program level. The dashboard is available at: legis.iowa.gov/publications/covid19Relief.

Federal COVID-19 Relief Awards
 Iowa Legislative Services Agency || Source: Iowa Department of Management

\$11.055B Total Reported Awards

87 Federal Programs Reported

About this dashboard
 Click the icon on/off 



The data displayed in this dashboard is provided by the DOM and is updated weekly. The dashboard allows users to review detailed information regarding the awarded and expended funds. Additional details may be available upon request.

Additional Information. The DOM and DAS have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at: data.iowa.gov.

The LSA will continue to analyze the estimated funding allocations to Iowa and will provide future updates as more information becomes available. For more information about awards, allocations, or expenditures, please contact the LSA.

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Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Aging	Elder Abuse Prevention Interventions Program	\$38,952	(\$38,250)	\$702
	National Family Caregiver Support, Title III, Part E	\$2,412,567	(\$2,089,767)	\$322,800
	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	\$6,903,516	(\$6,032,401)	\$871,115
	Special Programs for the Aging, Title III, Part C, Nutrition Services	\$15,957,362	(\$14,767,505)	\$1,189,857
	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	\$426,326	(\$331,206)	\$95,120
	Special Programs for the Aging, Title IV, and Title II, Discretionary Projects	\$692,290	(\$677,983)	\$14,307
	Special Programs for the Aging, Title VII, Chapter 2, Long-Term Care Ombudsman Services for Older Individuals	\$292,850	(\$226,887)	\$65,963
	Total	\$26,723,863	(\$24,163,999)	\$2,559,864
Agriculture and Land Stewardship	Plant and Animal Disease, Pest Control, and Animal Care	\$266,176	(\$237,992)	\$28,184
	Total	\$266,176	(\$237,992)	\$28,184
Blind	Randolph-Sheppard – Financial Relief and Restoration Payments	\$203,966	(\$203,966)	\$0
	Total	\$203,966	(\$203,966)	\$0
Cultural Affairs	Promotion of the Humanities Division of Preservation and Access	\$465,700	(\$465,700)	\$0
	Promotion of the Humanities Federal/State Partnership	\$442,700	(\$442,700)	\$0
	Total	\$908,400	(\$908,400)	\$0
Drug Control Policy	Coronavirus Emergency Supplemental Funding Program	\$5,754,321	(\$5,781,132)	(\$26,811)
	Total	\$5,754,321	(\$5,781,132)	(\$26,811)
Education	American Rescue Plan Elementary and Secondary School Emergency Relief	\$516,344,144	(\$564,184,355)	(\$47,840,211)
	American Rescue Plan Elementary and Secondary School Emergency Relief – Homeless Children and Youth (ARP-HCY)	\$1,268,374	(\$2,108,971)	(\$840,597)
	American Rescue Plan Emergency Assistance to Non-Public Schools	\$23,744,042	(\$13,358,144)	\$10,385,898
	Child and Adult Care Food Program	\$1,862,614	(\$1,683,903)	\$178,711
	Coronavirus Response and Relief Supplemental Appropriations Emergency Assistance for Non-Public Schools	\$26,271,345	(\$26,271,345)	\$0

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Education	Elementary and Secondary School Emergency Relief Fund	\$416,489,855	(\$415,930,352)	\$559,503
	Governor's Emergency Relief Fund	\$37,783,389	(\$35,807,023)	\$1,976,366
	Grants to States	\$2,974,383	(\$2,581,572)	\$392,811
	National School Lunch Program	\$115,772,703	(\$145,100,039)	(\$29,327,336)
	Pandemic EBT Administrative Costs	\$204,482	(\$203,868)	\$614
	Rethink K12 Education Models Grants	\$17,681,016	(\$9,790,540)	\$7,890,476
	Special Education - Grants for Infants and Families	\$1,962,406	(\$2,203,609)	(\$241,203)
	Special Education Grants to States	\$25,016,861	(\$25,016,861)	\$0
	Special Education Preschool Grants	\$2,032,917	(\$2,032,917)	\$0
	Supply Chain Resiliency: Farm to School State Agency Formula Grant	\$892,116	(\$74,892)	\$817,224
Total		\$1,190,300,647	(\$1,246,348,391)	(\$56,047,744)
Homeland Security and Emer. Mgmt.	Emergency Performance Management Grant	\$2,640,448	(\$2,487,008)	\$153,440
	Total	\$2,640,448	(\$2,487,008)	\$153,440
Human Rights	Community Services Block Grant	\$10,821,398	(\$10,813,390)	\$8,008
	Low-Income Home Energy Assistance	\$92,842,993	(\$93,518,305)	(\$675,312)
	Total	\$103,664,391	(\$104,331,696)	(\$667,305)
Human Services	Adoption Assistance	\$16,552,708	(\$16,552,708)	\$0
	Block Grants for Community Mental Health Services	\$18,067,154	(\$9,846,349)	\$8,220,805
	Chafee Education and Training Vouchers Program (ETV)	\$697,415	(\$697,415)	\$0
	Child Abuse and Neglect State Grants	\$985,790	(\$734,300)	\$251,490
	Child Care and Development Block Grant	\$496,585,094	(\$380,309,430)	\$116,275,664
	Children's Health Insurance Program	\$34,434,859	(\$34,434,859)	\$0

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Human Services	Community-Based Child Abuse Prevention Grants	\$2,424,305	(\$55,000)	\$2,369,305
	Developmental Disabilities Basic Support and Advocacy Grants	\$36,536	(\$25,990)	\$10,546
	Elder Abuse Prevention Interventions Program	\$1,696,036	(\$1,693,399)	\$2,637
	Emergency Food Assistance Program (Administrative Costs)	\$2,492,473	(\$2,492,473)	\$0
	Foster Care Title IV-E	\$1,958,252	(\$1,958,252)	\$0
	Guardianship Assistance	\$747,333	(\$747,333)	\$0
	John H. Chafee Foster Care Program for Successful Transition to Adulthood	\$4,798,212	(\$3,615,176)	\$1,183,036
	MaryLee Allen Promoting Safe and Stable Families Program	\$610,050	(\$161,403)	\$448,647
	Medical Assistance Program	\$1,257,493,348	(\$1,257,493,348)	\$0
	Money Follows the Person Rebalancing Demonstration	\$37,918,155	(\$37,918,155)	\$0
	Pandemic EBT Administrative Costs	\$5,888,500	(\$7,452,374)	(\$1,563,874)
	Provider Relief Fund	\$4,525,988	(\$4,379,825)	\$146,163
	Refugee and Entrant Assistance State/Replacement Designee Administered Programs	\$264,134	(\$264,134)	\$1
	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program	\$594,192	(\$594,192)	\$0
	Stephanie Tubbs Jones Child Welfare Services Program	\$476,722	(\$476,722)	\$0
Temporary Assistance for Needy Families	\$6,333,899	(\$6,425,737)	(\$91,839)	
Total	\$1,895,581,155	(\$1,768,328,575)	\$127,252,580	
Inspections and Appeals	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$2,277,832	(\$706,820)	\$1,571,012
	Total	\$2,277,832	(\$706,820)	\$1,571,012
Iowa Finance Authority	Emergency Rental Assistance Program	\$254,716,328	(\$84,033,206)	\$170,683,123
	Homeowner Assistance Fund	\$50,000,000	(\$21,146,552)	\$28,853,448
	Total	\$304,716,328	(\$105,179,758)	\$199,536,570

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Justice	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	\$4,894,484	(\$2,340,078)	\$2,554,406
	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	\$1,803,338	(\$926,832)	\$876,506
	Total	\$6,697,822	(\$3,266,910)	\$3,430,912
Management	Child Care and Development Block Grant	\$0	(\$5,881,444)	(\$5,881,444)
	Total	\$0	(\$5,881,444)	(\$5,881,444)
Public Health	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$31,646,110	(\$22,627,190)	\$9,018,920
	Behavioral Risk Factor Surveillance System	\$19,479	(\$19,479)	\$0
	Block Grants for Prevention and Treatment of Substance Abuse	\$23,239,115	(\$14,235,383)	\$9,003,732
	CDC's Collaboration with Academia to Strengthen Public Health	\$26,958,149	(\$482,133)	\$26,476,016
	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	\$4,859,647	(\$3,186,880)	\$1,672,767
	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	\$327,570,183	(\$144,056,283)	\$183,513,900
	Grants to States for Loan Repayment	\$1,425,169	(\$682,001)	\$743,168
	HIV Care Formula Grants	\$173,500	(\$173,500)	\$0
	Immunization Cooperative Agreements	\$68,753,135	(\$31,193,566)	\$37,559,569
	Maternal, Infant, and Early Childhood Home Visiting Program	\$5,862,138	(\$2,915,229)	\$2,946,909
	National Bioterrorism Hospital Preparedness Program	\$2,464,248	(\$2,158,263)	\$305,985
	National Center for Injury Prevention and Control	\$33,588	(\$33,588)	\$0
	Preventive Health Services: Sexually Transmitted Diseases Control Grants	\$4,672,767	(\$3,652,337)	\$1,020,430
	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	\$25,800,617	(\$13,753,382)	\$12,047,235
	Public Health Training Centers Program	\$3,000,000	(\$685,920)	\$2,314,080
Rural Health Research Centers	\$17,569,568	(\$15,210,299)	\$2,359,269	
Small Rural Hospital Improvement Grant Program	\$7,588,530	(\$7,277,182)	\$311,348	

Appendix – Federal Awards by Department and Program

Source: data.iowa.gov || Updated Through December 29, 2023

Department	Federal Program	Awards	Expenses	Available Funds
Public Health	Traumatic Brain Injury State Demonstration Grant Program	\$86,400	(\$14,611)	\$71,789
	WIC Special Supplemental Nutrition Program for Women, Infants, and Children	\$9,778,952	(\$6,028,063)	\$3,750,889
	Total	\$561,501,295	(\$268,385,290)	\$293,116,005
Regents	Higher Education Emergency Relief Fund	\$107,569,348	(\$107,569,348)	\$0
	Higher Education Emergency Relief Fund II	\$131,249,902	(\$131,249,902)	\$0
	Provider Relief Fund	\$79,531,217	(\$79,531,217)	\$0
	Total	\$318,350,467	(\$318,350,467)	\$0
Secretary of State	2018 HAVA Election Security Grants	\$4,870,694	(\$4,870,694)	\$0
	Total	\$4,870,694	(\$4,870,694)	\$0
Transportation	Enhanced Mobility of Seniors and Individuals with Disabilities	\$349,811	(\$313,888)	\$35,923
	Federal Transit Formula Grants	\$42,820,959	(\$39,957,656)	\$2,863,303
	Formula Grants for Rural Areas and Tribal Transit Program	\$16,000,554	(\$14,317,878)	\$1,682,676
	Highway Planning and Construction	\$121,866,016	(\$123,222,550)	(\$1,356,534)
	Total	\$181,037,340	(\$177,811,972)	\$3,225,368
Veterans Affairs	Provider Relief Fund	\$4,847,353	(\$4,847,353)	\$0
	Veterans State Nursing Home Care	\$7,092,601	(\$7,092,601)	\$0
	Total	\$11,939,954	(\$11,939,955)	\$0
Workforce Development	Child Care and Development Block Grant	\$0	(\$33,109,243)	(\$33,109,243)
	Unemployment Insurance	\$3,438,693,947	(\$2,992,633,088)	\$446,060,859
	WIOA National Dislocated Worker Grants / WIA National Emergency Grants	\$1,665,000	(\$977,610)	\$687,390
	Total	\$3,440,358,947	(\$3,026,719,940)	\$413,639,007
Total	\$8,057,794,047	(\$7,075,904,408)	\$981,889,639	



Appendix G – Historical Education Appropriations FY 2002 - FY 2025

Analysis of the Governor’s Budget Recommendations

This appendix contains a spreadsheet comparing historical annual education appropriations to the Governor’s recommendations for FY 2025.

Appendix G - Historical Education Appropriations FY 2002 - FY 2025

	Actual FY 2002 (1)	Actual FY 2012 (2)	Actual FY 2020 (3)	Actual FY 2021 (4)	Actual FY 2022 (5)	Actual FY 2023 (6)	Estimated FY 2024 (7)	Gov Rec FY 2025 (8)	Gov Rec FY 2002 (9)	Gov Rec FY 2012 (10)	Gov Rc vs Est FY 2024 (11)
Blind, Department for the											
Department for the Blind											
Department for the Blind	\$ 1,725,591	\$ 1,691,815	\$ 2,252,001	\$ 2,252,001	\$ 2,780,724	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 1,856,993	\$ 1,706,053	\$ 43,668
Audio Information Services	0	50,000	0	0	0	0	0	0	0	0	0
Total Blind, Department for the	\$ 1,725,591	\$ 1,741,815	\$ 2,252,001	\$ 2,252,001	\$ 2,780,724	\$ 2,893,503	\$ 3,043,503	\$ 3,087,171	\$ 1,856,993	\$ 1,706,053	\$ 43,668
College Student Aid Commission											
College Student Aid Comm.											
College Student Aid Commission	\$ 314,419	\$ 232,943	\$ 429,279	\$ 429,279	\$ 429,279	\$ 591,533	\$ 0	\$ 0	\$ 337,534	\$ 234,903	\$ 0
Future Ready Iowa Administration	0	0	130,254	162,254	162,254	0	0	0	0	0	0
DMU Health Care Prof Recruitment	0	325,973	400,973	400,973	400,973	500,973	0	0	0	0	0
National Guard Service Scholarship	1,175,000	4,486,233	4,700,000	4,700,000	4,700,000	4,700,000	0	0	1,250,000	3,186,233	0
All Iowa Opportunity Scholarship	0	2,240,854	3,000,000	3,000,000	3,100,000	3,229,468	0	0	0	2,403,949	0
Teach Iowa Scholars	0	0	400,000	400,000	400,000	650,000	0	0	0	0	0
Rural Primary Care Loan Repayment	0	0	1,424,502	1,424,502	1,724,502	2,504,933	0	0	0	0	0
Health Care Loan Repayment Program	0	0	250,000	250,000	250,000	500,000	0	0	0	0	0
Rural Veterinarian Loan Repayment Program	0	0	0	300,000	400,000	700,000	0	0	0	0	0
Future Ready Iowa Last-Dollar Scholarship P	0	0	13,004,744	13,004,744	23,004,744	23,927,005	0	0	0	0	0
Tuition Grant Program - Standing	47,155,382	43,513,448	47,703,463	47,703,463	48,896,050	50,118,451	0	0	47,748,131	44,013,448	0
Tuition Grant - For-Profit - Standing	0	4,000,000	426,220	426,220	456,220	499,431	0	0	0	4,650,487	0
Vocational-Technical Tuition Grant - Standing	2,375,657	2,250,185	1,750,185	1,750,185	1,750,185	1,750,185	0	0	2,373,919	2,413,959	0
Teacher Shortage Loan Forgiveness	472,279	392,452	0	0	0	0	0	0	502,057	421,016	0
College Work Study	0	0	0	0	0	0	0	0	2,486,380	0	0
Barber & Cosmetology Tuition Grant Program	0	36,938	0	0	0	0	0	0	0	39,626	0
All Iowa Opportunity Foster Care Grant	0	554,057	0	0	0	0	0	0	0	594,383	0
Iowa Grants	1,075,443	791,177	0	0	0	0	0	0	1,094,820	848,761	0
Nurse & Nurse Educator Loan Forgiveness	0	80,852	0	0	0	0	0	0	0	86,736	0
DSM University - Osteopathic Loans	95,700	0	0	0	0	0	0	0	362,686	79,251	0
DSM University - Physician Recruit.	355,334	0	0	0	0	0	0	0	377,738	270,448	0
Scholarship Program-Standing	477,103	0	0	0	0	0	0	0	476,754	0	0
Ace Opportunity Grants	224,895	0	0	0	0	0	0	0	250,000	0	0
Washington DC Internships	0	0	0	0	0	0	0	0	50,000	0	0
Chiropractic Forgivable Loans	89,958	0	0	0	0	0	0	0	95,630	0	0
Foster Care Grant Program	0	0	0	0	0	0	0	0	62,159	0	0
Mental Health Practitioner Loan Repayment F	0	0	0	0	0	520,000	0	0	0	0	0
Total College Student Aid Commission	\$ 53,811,170	\$ 58,905,112	\$ 73,619,620	\$ 73,951,620	\$ 85,774,207	\$ 90,191,979	\$ 0	\$ 0	\$ 57,467,808	\$ 59,243,200	\$ 0
Education, Department of											
Education, Dept. of											
Dept. of Education Administration	\$ 5,593,323	\$ 5,913,812	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 5,893,672	\$ 6,581,620	\$ 5,996,580	\$ 6,019,042	\$ 687,948
Career Technical Education Administration	0	0	598,197	598,197	598,197	598,197	598,197	598,197	577,628	422,319	0
Career Technical Education Secondary	0	0	2,952,459	2,952,459	2,952,459	2,952,459	3,076,041	3,308,850	2,435,234	2,435,234	123,582
School Food Service	2,574,034	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,176,797	2,716,859	1,993,795	0
Special Ed. Services Birth to 3	0	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	1,721,400	0	1,618,116	0
Early Head Start Projects	0	0	574,500	574,500	574,500	574,500	574,500	574,500	0	0	0
Student Achievement/Teacher Quality	0	4,785,000	2,965,467	2,965,467	2,965,467	2,965,467	2,990,467	2,990,467	0	6,408,387	0
Statewide Student Assessment	0	0	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	0	0	0
Work-Based Learning Clearinghouse	0	0	300,000	300,000	300,000	300,000	300,000	300,000	0	0	0
Summer Joint Enrollment Program	0	0	600,000	600,000	600,000	600,000	600,000	600,000	0	0	0
Jobs for America's Grads	142,114	40,000	2,666,188	2,666,188	4,666,188	8,146,450	9,146,450	9,646,450	314,348	540,000	500,000
Attendance Center/Website & Data System	0	0	250,000	250,000	250,000	250,000	250,000	250,000	0	0	0
Early Lit - Successful Progression	0	0	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	7,824,782	0	0	0
Early Lit - Early Warning System	0	0	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	1,915,000	0	0	0
Early Lit - Iowa Reading Research Center	0	0	1,300,176	1,300,176	1,550,176	600,000	1,500,000	1,500,000	0	0	0
Computer Science Prof. Devel. Incentive Fun	0	0	500,000	500,000	500,000	500,000	500,000	500,000	0	0	0
Children's Mental Health Training	0	0	2,100,000	2,100,000	3,183,936	3,383,936	3,383,936	3,383,936	0	0	0
Best Buddies Iowa	0	0	25,000	25,000	25,000	35,000	35,000	35,000	0	0	0
Midwestern Higher Education Compact	0	100,000	115,000	115,000	115,000	115,000	115,000	115,000	0	0	0
Nonpublic School Concurrent Enrollment	0	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	0	0	0
Community Colleges General Aid	137,585,680	163,774,647	208,690,889	208,690,889	215,158,161	221,658,161	228,858,161	234,579,615	150,077,403	144,412,677	5,721,454
Therapeutic Classroom Incentive Fund	0	0	0	0	1,626,075	2,351,382	2,351,382	2,351,382	0	0	0
Therapeutic Classroom Trans. Claims Reimb.	0	0	0	0	500,000	500,000	500,000	500,000	0	0	0
Administrator Mentoring	0	0	0	0	0	0	0	0	0	183,448	0
Regional Library	0	0	0	0	0	0	0	0	1,585,780	0	0
ECl Preschool Tuition Assistance (SRG)	0	5,428,877	0	0	0	0	0	0	0	3,128,877	0
ECl Family Support and Parent Ed (SRG)	0	12,364,434	0	0	0	0	0	0	0	12,364,434	0
Community College Salary Supplement	0	500,000	0	0	0	0	0	0	0	0	0
State Library - Library Service Areas	1,502,415	1,005,444	0	0	0	0	0	0	0	1,013,905	0
Vocational Agric. Youth Org.	84,920	0	0	0	0	0	0	0	94,400	0	0
Core Curriculum	0	1,000,000	0	0	0	0	0	0	0	0	0
Board of Educational Examiners	42,975	0	0	0	0	0	0	0	50,907	0	0
School to Work	192,813	0	0	0	0	0	0	0	210,000	0	0
Teacher of The Year	0	0	0	0	0	0	0	0	75,000	0	0
Workforce Training and Econ. Dev. Funds	0	5,000,000	0	0	0	0	0	0	0	0	0

Appendix G - Historical Education Appropriations FY 2002 - FY 2025

	Actual FY 2002 (1)	Actual FY 2012 (2)	Actual FY 2020 (3)	Actual FY 2021 (4)	Actual FY 2022 (5)	Actual FY 2023 (6)	Estimated FY 2024 (7)	Gov Rec FY 2025 (8)	Gov Rec FY 2002 (9)	Gov Rec FY 2012 (10)	Gov Rc vs Est FY 2024 (11)
Education Innovation Fund	-7,515	0	0	0	0	0	0	0	200,000	0	0
Beginning Teacher/Mentoring	-4,518	0	0	0	0	0	0	0	0	0	0
National Certification Stipend	-18,879	0	0	0	0	0	0	0	0	0	0
Preschool Program	0	0	0	0	0	0	0	0	0	43,600,000	0
Closing Achievement Gap	0	0	0	0	0	0	0	0	90,000	0	0
Americorps	142,114	0	0	0	0	0	0	0	208,621	0	0
Vocational Education Administration	555,453	449,276	0	0	0	0	0	0	0	0	0
Vocational Education Secondary	3,134,903	2,630,134	0	0	0	0	0	0	0	0	0
Child Development - Standing	11,560,000	10,728,891	8,848,526	10,524,389	10,524,389	10,524,389	10,524,389	10,524,389	12,560,000	6,204,258	0
State Library	1,643,746	1,209,619	2,532,594	2,532,594	2,532,594	0	0	0	1,710,439	1,219,799	0
State Library - Enrich Iowa	1,781,168	1,674,227	2,464,823	2,464,823	2,464,823	0	0	0	2,000,000	1,688,316	0
ECl General Aid (SRG)	14,664,000	5,386,113	22,662,799	22,662,799	23,206,799	23,206,799	23,406,799	0	15,600,000	5,386,113	0
Nonpublic Textbook Services	578,880	560,214	652,000	652,000	652,000	852,000	852,000	0	650,000	600,987	0
Online State Job Posting System	0	0	230,000	230,000	230,000	230,000	230,000	0	0	0	0
Adult Education and Literacy Programs	0	0	500,000	500,000	500,000	500,000	500,000	0	0	0	0
Classroom Behavior Guidelines	0	0	0	0	500,000	0	0	0	0	0	0
Vocational Technical Tuition Grant - Standing	0	0	0	0	0	0	1,750,185	1,750,185	0	0	0
Tuition Grant Program - Standing	0	0	0	0	0	0	51,421,531	52,707,069	0	0	1,285,538
Tuition Grant - For-Profit	0	0	0	0	0	0	108,000	110,700	0	0	2,700
Future Ready Iowa Skilled Workforce Grant F	0	0	0	0	0	0	275,000	275,000	0	0	0
Iowa Workforce Grant and Incentive Program	0	0	0	0	0	0	6,500,000	6,500,000	0	0	0
LEAD-K Program	0	0	0	0	0	0	200,000	200,000	0	0	0
Special Education Division	0	0	0	0	0	0	0	20,134,573	0	0	20,134,573
Professional Development	0	0	0	0	0	0	0	2,129,265	0	0	2,129,265
College Aid Commission	0	0	0	0	0	0	591,533	591,533	0	0	0
National Guard Benefits Program	0	0	0	0	0	0	6,600,000	6,600,000	0	0	0
All Iowa Opportunity Scholarships	0	0	0	0	0	0	3,229,468	3,229,468	0	0	0
Health Care Professional Recruitment	0	0	0	0	0	0	500,973	500,973	0	0	0
Future Ready Iowa Last-Dollar Scholarship P	0	0	0	0	0	0	23,927,005	23,927,005	0	0	0
Mental Health Practitioner Loan Repayment F	0	0	0	0	0	0	520,000	520,000	0	0	0
Rural Iowa Primary Care Loan Repayment Pr	0	0	0	0	0	0	2,504,933	2,504,933	0	0	0
Teach Iowa Scholars	0	0	0	0	0	0	650,000	650,000	0	0	0
Health Care-Related Loan Program	0	0	0	0	0	0	500,000	500,000	0	0	0
Rural Veterinarian Loan Repayment Program	0	0	0	0	0	0	700,000	700,000	0	0	0
STEM Collaborative Initiative	0	0	0	0	0	0	6,354,848	6,354,848	0	0	0
ISD - Iowa School for the Deaf	0	0	0	0	0	0	11,421,710	11,707,253	0	0	285,543
Ed. Services for the Blind & Visually Impaired	0	0	0	0	0	0	4,794,040	4,913,891	0	0	119,851
Education, Dept. of	\$ 181,747,626	\$ 226,448,885	\$ 285,142,123	\$ 286,817,986	\$ 299,989,269	\$ 304,657,245	\$ 411,260,818	\$ 442,251,272	\$ 198,026,815	\$ 239,239,707	\$ 30,990,454
Vocational Rehabilitation Services											
Vocational Rehabilitation	\$ 4,590,890	\$ 4,963,168	\$ 5,696,328	\$ 5,696,328	\$ 5,996,328	\$ 6,116,328	\$ 0	\$ 0	\$ 4,733,265	\$ 4,477,378	\$ 0
Independent Living	59,489	39,128	84,823	84,823	84,823	84,823	0	0	27,500	39,457	0
Entrepreneurs with Disabilities Program	0	145,535	138,506	138,506	138,506	138,506	0	0	0	146,760	0
Independent Living Center Grant	0	40,294	86,457	86,457	86,457	86,457	0	0	0	40,633	0
Vocational Rehabilitation Services	\$ 4,650,379	\$ 5,188,125	\$ 6,006,114	\$ 6,006,114	\$ 6,306,114	\$ 6,426,114	\$ 0	\$ 0	\$ 4,760,765	\$ 4,704,228	\$ 0
Iowa PBS											
Iowa PBS Operations	\$ 7,362,484	\$ 6,654,021	\$ 7,770,316	\$ 7,770,316	\$ 7,870,316	\$ 7,870,316	\$ 7,943,538	\$ 8,116,032	\$ 7,690,659	\$ 6,710,017	\$ 172,494
Regional Telecom. Councils	1,929,536	992,913	0	0	0	0	0	0	2,066,597	1,001,269	0
Iowa PBS	\$ 9,292,020	\$ 7,646,934	\$ 7,770,316	\$ 7,770,316	\$ 7,870,316	\$ 7,870,316	\$ 7,943,538	\$ 8,116,032	\$ 9,757,256	\$ 7,711,286	\$ 172,494
State Library of Iowa											
State Library	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,532,594	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Enrich Iowa Libraries	0	0	0	0	0	2,464,823	0	0	0	0	0
State Library of Iowa	\$ 0	\$ 4,997,417	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0				
Total Education, Department of	\$ 195,690,025	\$ 239,283,944	\$ 298,918,553	\$ 300,594,416	\$ 314,165,699	\$ 323,951,092	\$ 419,204,356	\$ 450,367,304	\$ 212,544,836	\$ 251,655,221	\$ 31,162,948
Regents, Board of											
Regents, Board of											
Regents Board Office	\$ 1,213,455	\$ 1,065,005	\$ 775,655	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 1,243,333	\$ 1,038,816	\$ 0
BOR - Regents Resource Centers	0	0	272,161	268,297	268,297	268,297	268,297	268,297	0	0	0
University of Iowa - General	236,937,122	209,737,311	218,710,793	215,605,480	215,605,480	218,045,224	218,045,224	223,496,355	237,029,085	204,579,752	5,451,131
UI - Oakdale Campus	2,905,110	2,186,558	2,134,120	2,103,819	2,103,819	2,103,819	2,103,819	2,103,819	3,207,848	2,132,789	0
UI - Hygienic Laboratory	4,072,618	3,536,716	4,822,610	4,822,610	4,822,610	4,822,610	4,822,610	4,822,610	4,203,122	3,449,746	0
UI - Family Practice Program	2,261,623	1,788,265	1,745,379	1,720,598	1,720,598	1,720,598	2,220,598	2,220,598	2,460,405	1,744,290	0
UI - Specialized Children Health Services	668,612	659,456	643,641	634,502	634,502	634,502	634,502	634,502	689,890	643,239	0
UI - Iowa Cancer Registry	196,749	149,051	145,476	143,410	143,410	143,410	143,410	143,410	217,012	145,386	0
UI - Substance Abuse Consortium	70,810	55,529	54,197	53,427	53,427	53,427	53,427	53,427	77,286	54,164	0
UI - Biocatalysis	978,220	723,727	706,371	696,342	696,342	696,342	696,342	696,342	1,084,871	705,931	0
UI - Primary Health Care	835,175	648,930	633,367	624,374	624,374	624,374	624,374	624,374	916,974	632,972	0
UI - Iowa Birth Defects Registry	48,806	38,288	37,370	36,839	36,839	36,839	36,839	36,839	53,266	37,346	0
UI - Iowa Nonprofit Resource Center	0	162,539	158,641	156,389	156,389	156,389	156,389	156,389	0	158,542	0
UI - IA Online Advanced Placement Acad.	0	481,849	470,293	463,616	463,616	463,616	463,616	463,616	0	0	0
UI - Iowa Flood Center	0	0	1,171,222	1,154,593	1,154,593	1,154,593	1,154,593	1,154,593	0	0	0
UI - College of Nursing	0	0	0	0	0	0	2,800,000	2,800,000	0	0	0
Iowa State University - General	187,119,809	164,345,198	174,624,125	172,144,766	172,144,766	174,092,719	174,092,719	178,445,037	189,432,441	160,303,856	4,352,318
ISU - Agricultural Experiment Station	33,986,918	28,111,877	29,886,877	29,462,535	29,462,535	29,462,535	29,462,535	29,462,535	37,029,596	27,420,590	0
ISU - Cooperative Extension	21,431,501	17,936,722	18,266,722	18,007,366	18,157,366	18,307,366	18,157,366	18,157,366	23,386,276	17,495,648	0

Appendix G - Historical Education Appropriations FY 2002 - FY 2025

	Actual FY 2002 (1)	Actual FY 2012 (2)	Actual FY 2020 (3)	Actual FY 2021 (4)	Actual FY 2022 (5)	Actual FY 2023 (6)	Estimated FY 2024 (7)	Gov Rec FY 2025 (8)	Gov Rec FY 2002 (9)	Gov Rec FY 2012 (10)	Gov Rc vs Est FY 2024 (11)
ISU - Future Ready Workforce	0	0	0	0	0	0	2,800,000	2,800,000	0	0	0
University of Northern Iowa - General	83,746,529	74,734,586	99,712,362	98,296,620	98,296,620	99,408,923	99,408,923	101,894,146	85,222,513	72,896,820	2,485,223
UNI - Real Estate Education Program	0	125,302	125,302	123,523	123,523	123,523	123,523	123,523	0	122,221	0
UNI - Recycling and Reuse Center	226,739	175,256	175,256	172,768	172,768	172,768	0	0	251,754	170,947	0
UNI - Math & Science Collaborative	0	1,734,656	6,446,375	6,354,848	6,354,848	6,354,848	0	0	0	1,692,000	0
UNI - Educators for Iowa	0	0	0	0	0	0	1,500,000	1,500,000	0	0	0
BOR - John Pappajohn Centers	0	0	0	0	0	0	125,000	125,000	0	0	0
Iowa School for the Deaf	7,891,351	8,679,964	10,299,287	10,536,171	10,789,039	11,089,039	0	0	7,695,239	8,159,166	0
Ed. Services for Blind & Visually Impaired	4,422,904	3,618,931	4,334,759	4,434,459	4,540,886	4,654,408	0	0	4,298,696	4,622,320	0
IPR - Iowa Public Radio	0	391,568	350,648	345,669	345,669	0	0	0	0	381,939	0
GRA - SW Iowa Regents Resource Ctr	108,644	87,471	0	0	0	0	0	0	110,607	85,320	0
GRA - NW Iowa Regents Resource Ctr	79,187	66,601	0	0	0	0	0	0	80,855	64,963	0
GRA - Quad Cities Graduate Center	161,758	129,776	0	0	0	0	0	0	165,323	126,585	0
Deaf/Blind - Tuition and Transportation	15,103	11,763	0	0	0	0	0	0	15,941	11,474	0
Deaf/Blind - Licensed Classroom Teachers	0	82,049	0	0	0	0	0	0	0	80,032	0
UI - Center for Disabilities & Development	6,883,963	0	0	0	0	0	0	0	7,487,966	0	0
UI - Ag Health & Safety	0	0	0	0	0	0	0	0	284,452	0	0
University Hospitals	29,995,476	0	0	0	0	0	0	0	33,040,152	0	0
BOR - Tuition Replacement - Bonding	26,081,384	0	0	0	0	0	0	0	26,681,714	0	0
ISU - Leopold Center	520,392	397,417	0	0	0	0	0	0	579,843	387,645	0
Total Regents, Board of	\$ 652,859,958	\$ 521,862,361	\$ 576,703,009	\$ 569,127,663	\$ 569,636,958	\$ 575,854,811	\$ 560,658,748	\$ 572,947,420	\$ 666,946,460	\$ 509,344,499	\$ 12,288,672
Total Education	\$ 904,086,744	\$ 821,793,232	\$ 951,493,183	\$ 945,925,700	\$ 972,357,588	\$ 992,891,385	\$ 982,906,607	\$ 1,026,401,895	\$ 938,816,097	\$ 821,948,973	\$ 43,495,288



Appendix H – Budget Unit Briefs

Analysis of the Governor’s Budget Recommendations

Budget Unit Briefs are created by the Legislative Services Agency (LSA) and contain background information related to State appropriations and special purpose funds. Budget Unit Briefs are available for every State appropriation made for the current fiscal year (FY) and can be found at the following link: www.legis.iowa.gov/publications/fiscal/budgetUnitInfo

The following Budget Unit Briefs are available for the Education Subcommittee FY 2025 appropriations.

General Fund Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department for the Blind

Department Overview

The Iowa Department for the Blind (formerly the Iowa Commission for the Blind), established in 1925, provides services to Iowans who are blind or visually impaired. Services are provided through the Department's three major service areas: Vocational Rehabilitation (VR), Independent Living, and the Library for the Blind and Physically Handicapped.

Vocational Rehabilitation

The Vocational Rehabilitation Program assists blind Iowans in preparing for, obtaining, and retaining employment. Applicants are eligible based on visual disability, need for VR services, and intent to work. A VR counselor and an eligible individual jointly identify an employment goal and the services needed to achieve the goal. The VR counselors travel statewide to provide guidance and counseling to blind and visually impaired Iowans. The VR Program provides:

- Counseling and guidance to encourage blind Iowans to achieve their maximum potential.
- Funding to help blind students pay for blindness-specific services and technology so they may succeed while receiving training at postsecondary institutions.
- Advocacy and information to encourage the development of healthy attitudes and self-confidence.
- Policies that provide equal opportunity for blind students and workers in training.
- Equipment and technical expertise that enable blind students and workers to operate virtually the same information technology as sighted students and workers.

The Adult Orientation Center is a residential training program for clients of the VR Program. Located at the Department's central office in Des Moines, the Center provides in-depth blindness skills training to students so that they can return to their home communities to live independently and work competitively in the careers they choose. Students receive training in four areas:

- Development of self-confidence.
- Blindness skills, including cane travel, home and personal management, industrial arts, Braille, and computers.
- Job readiness.
- Public education.

The Department's Business Enterprises Program provides opportunities for legally blind clients of the VR Program to manage their own businesses. Clients manage a wide variety of food service operations, including restaurants, coffee bars, vending locations, highway rest area vending sites, and catering. The businesses can be found at federal, State, county, municipal, and private locations throughout Iowa.

More Information

Iowa Department for the Blind: blind.iowa.gov
LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

Independent Living

Through the Department's Independent Living Program, elderly or multiply disabled persons who are blind learn the skills they need to live independently and participate actively in family and community life. By learning the alternative techniques of blindness, clients can live in their own homes instead of moving into care centers. Independent living teachers and service coordinators travel throughout the State to provide training and services aimed at bolstering independence. Training is offered in a variety of forums, including small group sessions held in communities and in homes on a one-on-one basis. Additionally, staff members provide in-service training to other service providers so the providers can meet the unique needs of blind lowans.

Library for the Blind and Physically Handicapped

The Library for the Blind and Physically Handicapped provides free reading materials to lowans who cannot use standard print materials because of blindness, physical disability, or reading disability. The Library circulates books and magazines on cassette tape and digital media, in Braille, and in large print to eligible borrowers throughout the State. The Library maintains a collection of more than 88,000 books and provides more than 100 magazines to borrowers. The Library also distributes machines that play recorded books. Because the Library is a cooperating member of the National Library Service for the Blind and Print Disabled (NLS) of the Library of Congress, borrowers have access to all NLS services.

Individuals who are considered blind include those with vision losses that do not constitute legal blindness but are sufficient to prevent use of standard print with ease. Physically handicapped or reading-disabled persons also qualify for Library service.

Governance

The Commission for the Blind is the governing board of the Department for the Blind. The Commission consists of three members appointed by the Governor, subject to confirmation by the Senate. Members of the Commission serve three-year terms.

The director of the Department is appointed by the Governor, subject to confirmation by the Senate. The Director serves at the pleasure of the Governor.

Funding

The Department for the Blind receives an annual General Fund appropriation that is used to administer the three main service areas of the Department. The majority of the General Fund appropriation matches federal funds. Each State dollar provided for VR services matches \$3.69 in federal funds (21.3% State to 78.7% federal). These federal funds are subject to a maintenance of effort (MOE) requirement, meaning the State must spend an amount equal to or greater than the amount spent two years prior. For example, the MOE State funding level for federal fiscal year (FFY) 2021 must equal or exceed the level of State funding match reported for FFY 2019. If the State does not meet the MOE requirement, federal funds are reduced by the amount of the shortfall.

Related Statutes and Administrative Rules

Iowa Code chapters [216B](#), [216C](#), and [216D](#)
Iowa Administrative Code [111](#)

Budget Unit Number

1310J010001

Doc ID 1034557

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Department of Education Administration

Department Overview

The Department of Education (DE) provides oversight, supervision, and support for the State education system. The DE is organized into six offices and divisions.

- The Office of the Chief Financial Officer (CFO) oversees the Department's accounting and information technology. The CFO also provides assistance to schools directly by overseeing School Business Operations.
- The Office of the Chief Operations Officer (COO) oversees Iowa Educational Services for the Blind and Visually Impaired and the Iowa School for the Deaf.
- The Office of the Chief of Staff oversees communications, human resources, legal, and legislative affairs for the Department.
- The Higher Education Division supports the College Student Aid Commission, the Community Colleges and Postsecondary Readiness Bureau, and the Board of Educational Examiners.
- The Innovation Division covers the Governor's Science, Technology, Engineering, and Math (STEM) Advisory Council and related activities.
- The PK-12 Learning Division oversees public and accredited nonpublic primary and secondary schools.

The DE also provides some support and oversight of Iowa PBS, though Iowa PBS has an independent governing board.

The Department Director is appointed by the Governor, subject to Senate confirmation. The Director serves in a nonvoting role as the executive officer of the State Board of Education. The Board consists of 10 members: 9 voting members and 1 nonvoting student member. The voting members are appointed by the Governor for six-year terms and are subject to Senate confirmation. The student member serves a one-year term and is appointed by the Governor. Duties of the Board include assuring quality education in schools covered by the DE and hearing appeals of local school board decisions.

Funding

The General Fund appropriation for Administration funds the general operations of the DE, including salaries, benefits, and travel costs. The current annual General Fund appropriation is \$6.0 million. Other General Fund resources are passed to the DE Administration through other DE budget units via intrastate transfers.

Related Statutes and Administrative Rules

Iowa Code chapter [256](#)

Iowa Administrative Code [281](#)

More Information

Iowa Department of Education: educateiowa.gov
LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

Budget Unit Number

28201510001

1443511

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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515.281.3566

Career and Technical Education (CTE) Administration

Purpose

The Career and Technical Education (CTE) Administration appropriation funds a portion of the Department of Education's (DE's) administrative costs related to CTE programming in K-12 schools and community colleges. The appropriation mostly funds the salaries of DE employees who provide grant administration and technical assistance to schools offering CTE programs.

According to the Carl D. Perkins Vocational and Technical Education Act, "career and technical education" means organized educational activities that:

- Provide technical knowledge and skills needed to prepare for further education and careers in current or emerging professions.
- Provide technical skill proficiency or an industry-recognized credential, certificate, or associate degree.
- Include competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of an industry, including entrepreneurship, of an individual.

Federal Funding Requirements

CTE programming in Iowa is primarily funded under the federal Carl D. Perkins Vocational and Technical Education Act. The CTE Administration State appropriation serves as a match to draw federal funds. The Perkins Grant includes an administrative allowance that, along with this appropriation, is used by the DE for staffing and other administrative costs.

The Perkins Grant requires the State to maintain the level of State funding for CTE, referred to as "maintenance of effort," or MOE. The federal grant to the State may be reduced or even eliminated if the State reduces total funding for the appropriation below the level of funding in the previous year.

Funding

The DE is currently appropriated approximately \$598,000 annually for CTE Administration.

Related Statutes and Administrative Rules

Iowa Code chapter [258](#)

Iowa Administrative Code [281—46](#)

Budget Unit Number

28201520001

Doc ID 1443555

More Information

Career and Technical Education: educateiowa.gov/adult-career-comm-college/career-and-technical-education

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Career and Technical Education (CTE) Secondary

Purpose

The Career and Technical Education (CTE) Secondary appropriation provides State aid to Iowa high schools for CTE programming.

According to the Carl D. Perkins Vocational and Technical Education Act, “career and technical education” means organized educational activities that:

- Provide technical knowledge and skills needed to prepare for further education and careers in current or emerging professions.
- Provide technical skill proficiency or an industry-recognized credential, certificate, or associate degree.
- Include competency-based applied learning that contributes to the academic knowledge, higher-order reasoning and problem-solving skills, work attitudes, general employability skills, technical skills, and occupation-specific skills, and knowledge of all aspects of an industry, including entrepreneurship, of an individual.

Federal Funding Requirements

CTE programming in Iowa is primarily federally funded under the Carl D. Perkins Vocational and Technical Education Act. The State appropriations for CTE Secondary and CTE Administration serve as a match to draw down federal funds. The federal grant includes an administrative allowance that is used by the Department of Education for staffing and other administrative costs.

The federal Perkins Grant requires the State to maintain a certain level of State funding for CTE. This is referred to as maintenance of effort (MOE) and means that the federal grant to the State may be reduced or even eliminated if the State reduces total funding for the appropriation below the level of funding in the previous year.

Funding

The General Assembly appropriated approximately \$3.0 million for CTE Secondary in FY 2024.

Related Statutes and Administrative Rules

Iowa Code chapter [256](#)

Iowa Administrative Code [281—46](#)

Budget Unit Number

28201580001

Doc ID 1443556

More Information

Career and Technical Education: educateiowa.gov/adult-career-comm-college/career-and-technical-education

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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School Food Service

Purpose

The School Food Service appropriation provides grant and administrative support to the food service programs in the K-12 schools. It serves as a match to draw federal funds.

Federal Funding Requirements

School food service programs in Iowa are primarily federally funded under the Food and Nutrition Service Grant. The State appropriation is used to meet the federal grant's maintenance of effort (MOE) requirement. In regard to this grant, the federal government discloses the amount of federal dollars available to the State and the required State funding to earn all of the available federal moneys. If the State does not appropriate the required amount, less federal funding is received.

The federal grant specifies that the State funds may be used for Department of Education administrative costs. The federal funds are allocated to the K-12 schools. If federal funds are reduced due to failure of the State to meet the MOE requirement, the reduction has a direct impact on the food service programs in the schools. In this event, schools must either reduce costs or increase meal prices.

Funding

The Department is currently appropriated \$2.2 million annually from the General Fund for School Food Service.

Related Statutes and Administrative Rules

Iowa Code chapter [283A](#)

Iowa Administrative Code [281—58](#)

Budget Unit Number

28201560001

Doc ID 1443675

More Information

School Lunch Program: www.educateiowa.gov/pk-12/nutrition-programs/school-meals-0

LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Special Education Services for Children from Birth to Age Three

Purpose

The Special Education Services for Children from Birth to Age Three appropriation supplements federal funding under the Individuals with Disabilities Education Act (IDEA) for the State's early childhood special education services. Depending on a child's needs, early intervention services might include family training, counseling, and home visits; occupational, physical, or speech therapy; hearing loss services; health, nutrition, and social work services and assistance with service coordination; assistive technology devices and services; and transportation.

Federal Funding Requirements

The General Assembly currently appropriates \$1.7 million for this purpose. IDEA does not require states to provide matching appropriations to draw federal funds. However, once a state appropriates special education funding, the federal government requires the level of state funding to be maintained from year to year. Any reduction in the State appropriation may result in the loss of all IDEA funding for early childhood special education.

The federal grant specifies an allocation to be used for administrative costs by the Department of Education.

Related Statutes and Administrative Rules

Iowa Code chapter [256B](#)

Iowa Administrative Code [281—120](#)

Budget Unit Number

2820IA30001

Doc ID 1443836

More Information

Individuals with Disabilities Education Act: sites.ed.gov/idea
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Early Head Start Projects

Program Overview

This General Fund appropriation is used for the implementation and expansion of Early Head Start pilot projects run by private organizations and schools. These projects address the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families. To be eligible for State (or federal) funding, the projects must promote healthy prenatal outcomes and positive family functioning, as well as strengthen the development of infants and toddlers in low-income families. Priority is given to organizations that have previously qualified for and received State funding to administer an Early Head Start project.

Funding

Early Head Start projects receive a \$575,000 General Fund appropriation. The program was first funded in FY 2008 when the Department of Education received a \$400,000 General Fund appropriation for transfer to the Department of Human Services for Early Head Start projects to replace expired federal funding. Early Head Start projects were then funded in FY 2009 at \$400,000 through a combination of appropriation and allocation. The projects did not receive a State General Fund appropriation from FY 2010 through FY 2013.

Early Head Start is also supported with federal funds. Grantees of federal Early Head Start funding must match 25.0% of the funds received with local and State (nonfederal) sources.

Related Statutes and Administrative Rules

Iowa Administrative Code [281](#)

Budget Unit Number

28201E70001

Doc ID 1443640

More Information

Iowa Department of Education: www.educateiowa.gov

Early Head Start: educateiowa.gov/pk-12/early-childhood/head-start-state-collaboration-office/head-start

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Student Achievement and Teacher Quality

Overview

The Student Achievement and Teacher Quality (SATQ) appropriation is intended to provide a structure for increasing teacher salaries while emphasizing student achievement. The SATQ appropriation is allocated across six programs, detailed below.

National Board Certification

National Board Certification (NBC) is a certification program designed and administered by the National Board for Professional Teaching Standards (NBPTS). The certification is available to teachers nationwide and requires candidates to demonstrate teaching practice as measured against rigorous standards.

In order to be eligible for the award, a teacher must meet all of the qualifications for the NBPTS and be currently employed as a classroom teacher by a school district in Iowa. Teachers cannot be reimbursed for the program more than once. A teacher meeting the qualifications is eligible to receive reimbursement for the registration fee charged by the NBPTS (half at the time of registration, half at the time of completion), as well as a \$2,500 annual award for a maximum of 10 years.

Ambassador to Education

The allocation for NBC also includes a suballocation for the ambassador to education. The role of ambassador is filled by the Iowa Teacher of the Year, who acts as an education liaison to primary and secondary schools in Iowa. The Department of Education (DE) awards the suballocation to the school to pay the salary and benefits of the teacher selected as ambassador to education to allow a one-year sabbatical.

Career Development and Evaluator Training

The DE coordinates a statewide network of professional development resources that aligns with the Iowa teaching standards and contains research-based instructional strategies, instructional improvement strategies, and evaluations. This allocation also supports developing teacher quality committees in every school district and Area Education Agency (AEA). Teacher quality committees monitor the implementation, evaluation, and adoption of professional development plans to ensure the plans align with the professional development plans adopted by the school district or AEA.

Evaluator training is provided to administrators and other school officials who make employment decisions, perform teacher evaluations, and make licensure recommendations. The training is required for evaluator licensure from the Board of Educational Examiners.

Teacher Development Academies

Teacher Development Academies increase teacher skills and student achievement through intensive professional development. The Academies feature research-based content and are designed to support

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local school districts and AEAs in offering professional development based on the Iowa Professional Development Model.

Teacher Leadership and Compensation Technical Assistance

The Teacher Leadership and Compensation (TLC) system is funded for all school districts through the school aid formula. This appropriation funds administrative costs and technical assistance associated with the program.

Fine Arts Mentoring

This allocation funds a contract between the DE and the Iowa Arts Alliance that provides professional development and mentoring services for beginning fine arts teachers. Mentoring services include guidance in the classroom and in meetings, resources, time, materials, and financial scholarships for beginning fine arts teachers to attend conferences.

The Iowa Arts Alliance must provide quarterly reports to the DE detailing the organization's compliance with all requirements. The Iowa Arts Alliance is required to match every dollar provided by the DE with another funding source.

High-Need Schools

The SATQ appropriation also includes an allocation for High-Need School Supplemental Assistance. This funding allows school districts to develop extended learning time programs, hire instructional support staff, provide additional professional development, or supplement the salary of teachers in schools identified as high-need schools by the DE. High-Need School Supplemental Assistance does not have a sunset date and continues indefinitely.

Funding

SATQ receives an annual General Fund appropriation of \$3.0 million.

Related Statutes and Administrative Rules

Iowa Code chapter [284](#)

Iowa Code sections [256.44](#) and [256.45](#)

Iowa Administrative Code [281—83](#) and [281—84](#)

Budget Unit Number

28201690001

Doc ID 1443858

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Statewide Student Assessment

Purpose and History

The Statewide Student Assessment is used to assess students in grades three through eight and once in high school using an assessment that aligns to a state's math, reading, and science standards (in Iowa, the Iowa Core). The official assessment for the State of Iowa is the University of Iowa's [Iowa Testing Programs](#) (ITP). These assessments fulfill the requirements of the federal [Every Student Succeeds Act](#).

Funding

Previously, the cost of the statewide assessment was paid by school districts out of the districts' general funds. The General Assembly currently appropriates \$3.0 million annually to be distributed by the Department of Education to ITP on behalf of school districts to offset the cost of the Statewide Student Assessment. This appropriation includes an allocation of up to \$300,000 to ITP to offset the costs of administering the Statewide Student Assessment at accredited nonpublic schools.

Related Statutes and Administrative Rules

Iowa Administrative Code [281—12](#)

Budget Unit Number

2820W190001

Doc ID 1443856

More Information

Every Student Succeeds Act: www.ed.gov/ESSA

Iowa Testing Programs: itp.education.uiowa.edu

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Work-Based Learning Clearinghouse

Purpose and History

The Work-Based Learning Clearinghouse is intended to ensure access to high-quality, in-depth work-based learning in rural and urban communities, especially for traditionally underrepresented students, with a focus on high-demand fields and careers in science, technology, engineering, and mathematics (STEM).

The [Clearinghouse](#) connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade schools. The Clearinghouse is a joint effort of the Department of Education and the Area Education Agencies.

The Governor has appointed an advisory board for the Clearinghouse, chaired by the Directors of the Department of Education and Iowa Workforce Development and consisting of 49 voting members representing business and industry, education, nonprofit agencies, and students, as well as four ex officio members from the Iowa General Assembly.

Funding — State General Fund

The current General Fund appropriation is \$300,000.

Related Statutes and Administrative Rules

[Executive Order Number One](#)

Iowa Code section [256.40](#)

Budget Unit Number

2820W260001

Doc ID 1443921

More Information

Iowa Clearinghouse for Work-Based Learning: clearinghouse.futurereadyiowa.gov
LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Summer Joint Enrollment

Background

Joint enrollment of high school students in community college programming receives funding through the school aid formula when it occurs during the school year and includes Post-Secondary Enrollment Options (PSEO), concurrent enrollment, and career academies. The General Fund appropriation to the Department of Education (DE) for summer joint enrollment is used to provide concurrent enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source.

Community colleges submit proposals to the DE to be evaluated based on the following criteria:

- The number of students served.
- Cost per credit hour.
- Alignment to high-demand occupations.
- The inclusion of extracurricular experiences with an emphasis on problem-, project-, and work-based learning opportunities.
- The inclusion of provisions that address and remove barriers to participation for nontraditional, underrepresented minority, and low-income students.
- Overall geographic dispersion throughout the state.

Credit hours taken through summer joint enrollment do not count toward the cap on the number of credit hours a student can take in an academic year.

Funding

The DE has received a Summer Joint Enrollment General Fund appropriation of \$600,000 in the Education Appropriations Act since FY 2019. The appropriation is for support costs associated with a program to provide additional moneys for resident high school pupils enrolled in grades 9 through 12 to attend a community college for college-level classes and for attending a class taught by a community college-employed instructor during the summer and outside of the regular school year through a contractual agreement between a community college and a school district under the Future Ready Iowa initiative. The appropriation provides the support required by Iowa Code section [261E.8\(8\)](#).

The General Fund appropriation is allocated by the DE to community colleges in two components. The first component is base funding, equal to the minimum required costs identified in the community college's proposal for each course. The second component is funding based on enrollment for each course. Enrollment is determined on the third day of the course and reported to the DE.

Related Statutes and Administrative Rules

2019 Iowa Acts, chapter [1163](#)

Budget Unit Number

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More Information

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Iowa Jobs for America's Graduates

Program Overview

Jobs for America's Graduates (JAG) is a state-based national nonprofit organization dedicated to preventing dropouts among young people considered most at risk. Iowa Jobs for America's Graduates (iJAG), the State-accredited JAG organization, is an independent, statewide 501(c)(3) private nonprofit corporation. The ultimate objective of the iJAG program is to provide participants with classroom and work-based learning experiences that result in a career after graduation, or completion of a High School Equivalency Diploma (HSED) and the High School Equivalency Test (HiSET) exam.

Each iJAG program is operated as a for-credit elective course during the regular school day. The course is designed to offer a venue for students to interact with employers and community-based organizations and teach 37 core competencies comprised of the following six skill sets: personal skills, leadership skills, communication skills, job attainment skills, job success skills, and career development skills.

Iowa Jobs for America's Graduates programs are taught by a certified iJAG specialist, who is not required to be an Iowa-licensed teacher (school districts decide if they prefer a licensed teacher in the position). The iJAG specialist serves as adjunct faculty within our partnering school districts. iJAG specialists provide individual and group instruction to 35 to 45 students and continue to work with students into the summer in areas of leadership, employment, and, in some cases, academic support. After finishing high school, students receive one year of follow-up support from their education specialist.

The primary process objectives differ depending on the program type. The iJAG program has four types of program applications:

- High School Model: The primary objective is to keep participants in high school through graduation and improve the rate of success in achieving education and career goals.
- Middle School Model: The primary objective is to significantly increase the number of low-income students prepared to enter and succeed in postsecondary education.
- Out-of-School Model: The primary objective is attainment of graduation requirements or the completion of an HSED and the HiSET exam and the attainment of occupation-related skills.
- Early College Success Model: The primary objective is completion of a degree-seeking program at the community college level.

Funding

Currently, the program receives a \$9.1 million General Fund appropriation. The program also receives funding from the private sector and from participating school districts.

Related Statutes and Administrative Rules

Iowa Administrative Code [281](#)

More Information

Iowa Jobs for America's Graduates: www.ijag.org
Iowa Department of Education: educateiowa.gov
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Attendance Center/Data Systems

Overview

The Department of Education (DE) is required to gather and maintain information about school performance throughout the State. This includes the creation of an overall school performance grade and a report card for each attendance center (any school building that contains classrooms used for instructional purposes for elementary, middle, or secondary school students). This information must be posted publicly on the Department's website.

The criteria considered must include but is not limited to the following: student academic growth, parent involvement, student attendance, employee turnover, and community activities and involvement. This website also fulfills federal requirements of the Every Student Succeeds Act (ESSA).

The Department may also use the appropriation for general website and data system support and maintenance.

Funding

The first year of funding was FY 2015, when the Department received a General Fund appropriation of \$500,000 and was authorized 2.0 full-time equivalent (FTE) positions for the attendance center performance rankings and general website and data system support. Since FY 2016, the Department has received approximately \$250,000 annually.

Related Statutes and Administrative Rules

2013 Iowa Acts, chapter [121](#)

Iowa Administrative Code [281](#)

Budget Unit Number

2820W010001

Doc ID 1443542

More Information

Iowa School Performance Profiles: www.iaschoolperformance.gov/ECP/Home/Index
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Successful Progression for Early Readers

Program Overview

Successful Progression for Early Readers requires school districts to provide intensive instructional services and supports to students with a substantial deficiency in reading. The appropriation is expended as State aid to school districts. To remediate the identified areas of reading deficiency, school districts must do the following:

- Provide a minimum of 90 minutes of daily scientific, research-based reading instruction and other strategies prescribed by the school district that may include but are not limited to the following:
 - Small group instruction.
 - Reduced teacher-student ratios.
 - More frequent progress monitoring.
 - Tutoring or mentoring.
 - Extended school day, week, or year.
- Inform the parent or guardian of academic and other progress being made by the student and give the parent or guardian other useful information at regular intervals.
- Provide the parent or guardian of a student identified as having a substantial deficiency in reading with a plan outlined in a parental contract, including participation in regular parent-guided home reading.
- Establish a reading enhancement and acceleration development initiative designed to offer intensive accelerated reading instruction to each kindergarten through third-grade student assessed as exhibiting a substantial deficiency in reading.
- Report to the Department of Education the specific intensive reading interventions and supports implemented by the school district. The Department will annually prescribe the components of required or requested reports.

Funding

Funding for Successful Progression for Early Readers is provided by a General Fund appropriation. In FY 2014, the first year of funding, the General Fund appropriation was \$8.0 million. Currently, the appropriation is \$7.8 million.

Related Statutes and Administrative Rules

Iowa Code section [279.68](#)

Iowa Administrative Code [281](#)

More Information

Iowa Department of Education: educateiowa.gov
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Budget Unit Number

2820IE80001

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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Ground Floor, State Capitol Building

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Early Warning System for Literacy

Overview

The Early Warning System for Literacy provides reading assessments for students prekindergarten through grade six to detect students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database. The Department of Education provides the assessments at no cost to schools, though beginning in FY 2016, the appropriation for the program has not been sufficient to fund the entire program.

The Early Warning System consists of two parts:

- Universal screening identifies students at risk for reading difficulties. These assessments are administered to all students three times a year, in the fall, winter, and spring. Universal screening measures are brief assessments that focus on a variety of targeted skills.
- Progress monitoring assessments are administered to students receiving additional instruction or intervention to determine if students are improving in reading.

Before FY 2018, the Early Warning System also included the Iowa Tools for Innovation and Educational Results (TIER) system. The use of that data system was discontinued during FY 2017.

State-Purchased Assessments

The Department has purchased the following assessments for school districts:

- Formative Assessment System for Teachers (FAST): A suite of online assessments for kindergarten through grade six that provides universal screening and progress monitoring, which includes a data system for teachers to record information.
- Individual Growth and Development Indicators (IGDIs): A set of online assessments for prekindergarten that provides universal screening.

School districts are not required to administer FAST and IGDIs. They may purchase different assessments as long as the assessments are deemed reliable and valid. The Department lists acceptable options on its website. Currently, more than 90.0% of public schools utilize FAST and IGDIs.

Training

The Iowa Reading Research Center (IRRC) partners with Iowa's colleges and universities to align statewide literacy initiatives with preservice teacher preparation. All 29 of Iowa's colleges and universities with elementary teacher preparation programs have participated in training to administer and use the FAST and IGDIs assessments.

More Information

Iowa's Early Warning System for Literacy: educateiowa.gov/pk-12/instruction/literacy/early-literacy-initiative

LSA Staff Contact: Jacob Ludwig (515.725.0155) Jacob.ludwig@legis.iowa.gov

Funding

The Department receives \$1.9 million in State appropriations for the Early Warning System for Literacy. The Department may also secure additional funds from other sources, including billing school districts for a portion of the cost to provide a funding amount the Department considers necessary to meet the requirements stated in Iowa Code section [279.68](#).

Related Statutes and Administrative Rules

Iowa Code section [279.68](#)

Iowa Administrative Code [281—62](#)

Budget Unit Number

2820W170001

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

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Ground Floor, State Capitol Building

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Iowa Reading Research Center

Program Overview

The Iowa Reading Research Center's purpose is to apply current research on literacy to the development of the following materials and to disseminate these materials across the State:

- Instructional strategies for prekindergarten through grade 12 to achieve literacy proficiency, including reading, reading comprehension, and writing strategies.
- Strategies for identifying and providing evidence-based interventions for students, beginning in kindergarten, at risk of not achieving literacy proficiency.
- Models for effective school and community partnerships to improve student literacy.
- Reading assessments.
- Professional development strategies and materials to support teacher effectiveness in student literacy development.
- Data reports on attendance centers, school districts, and statewide progress toward literacy proficiency.
- Program criteria and guidelines for implementation of intensive summer literacy programs by school districts.

The initial efforts of the Center are focused on improving reading performance and instruction in kindergarten through third grade. The Center is required to conduct its work according to the following guidelines:

- Use of expertise: The Center is required to draw upon national and State expertise in the field of literacy proficiency, including experts from Iowa institutions of higher education and Area Education Agencies (AEAs) with backgrounds in literacy development.
- Data and report development: The Center and its director must seek support from the Iowa research community in methodologies for the collection of student literacy data and in data report development, the analysis of available information from Iowa education data sources, and the analysis of progress toward literacy proficiency.
- Coordination with the Department of Education: The Center and its director must work with the Department of Education to identify additional needs for tools and technical assistance to help Iowa schools achieve literacy proficiency goals and seek public and private partnerships in developing and accessing necessary tools and technical assistance.

Funding

The Center has received General Fund appropriations since FY 2013, with the exception of FY 2017, when it received no appropriation. The Center receives an annual General Fund appropriation of \$1.3 million. In FY 2022, the Center received an additional appropriation of \$250,000 to provide for the

More Information

Iowa Department of Education: www.educateiowa.gov
Iowa Reading Research Center: www.iowareadingresearch.org
LSA Staff Contact: Jacob Ludwig (515.725.0155) Jacob.ludwig@legis.iowa.gov

establishment and continuing oversight of the advanced dyslexia specialist endorsement. In FY 2023, the Center received an appropriation of \$600,000 total. In FY 2024, \$1.5 million was appropriated.

Related Statutes and Administrative Rules

Iowa Code section [256.9\(53\)\(c\)](#)

Iowa Administrative Code [281—61](#)

2013 Iowa Acts, [ch. 141](#) and [143](#)

Budget Unit Number

2820IE60001

Doc ID 1443642

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Computer Science Professional Development Incentive Fund

Purpose and History

The Iowa Computer Science Professional Development Incentive Fund was established to assist schools in meeting the goal of the General Assembly that each accredited high school offer at least one high-quality computer science course, each accredited middle school offer instruction in exploratory computer science, and each accredited elementary school offer instruction in the basics of computer science.

Grant funds are made available to eligible Iowa school districts or accredited nonpublic schools for the following two purposes:

- A school district or accredited nonpublic school, or a collaborative of one or more school districts, accredited nonpublic schools, and area education agencies may apply to the Department of Education to receive moneys from the fund to provide proven professional development activities for Iowa teachers in the area of computer science education.
- A school district or accredited nonpublic school may apply to the Department to receive moneys from the fund to provide tuition reimbursement for Iowa teachers seeking endorsements or authorizations for computer science under Iowa Code section [272.2\(20\)](#).

The goal of this grant program is to build the capacity of Iowa schools to provide high-quality computer science instruction. Funds must be used to supplement, not supplant, funds that would otherwise be used for the activities supported by the program.

Funding

Beginning in FY 2019, the General Fund appropriated \$500,000 to the Computer Science Professional Development Incentive Fund. The Department is also authorized to accept funding from other sources. Other sources have included funding from a Microsoft Settlement.

Related Statutes and Administrative Rules

2017 Iowa Acts, chapter [106](#)

Budget Unit Number

2820W240001

Doc ID 1443582

More Information

Computer Science Expansion Information: educateiowa.gov/pk-12/instruction/computer-science/computer-science-professional-development-incentive-fund

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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515.281.3566

Children’s Mental Health School-Based Training and Support

Purpose

The appropriation for Children’s Mental Health School-Based Training and Support is provided to the Area Education Agencies (AEAs) to support mental health services in schools. The AEAs provide professional development including [Youth Mental Health First Aid](#) training, which is a nationally recognized curriculum that teaches educators about risk factors and warning signs of mental health problems in students and promotes early intervention to support students who need assistance. Additional funding is passed through the AEAs to meet the needs of the schools within their jurisdictions, including working with school-based teams, creating therapeutic classrooms, and reviewing the benefits of operationally sharing social workers. The Program also includes an allocation of \$200,000 for a Rural Children’s Grief and Loss pilot program.

Funding

The Children’s Mental Health School-Based Training and Support initial General Fund appropriation was \$2.1 million in FY 2020 and has increased to \$3.4 million annually from the General Fund.

Budget Unit Number

2820W300001

Doc ID 1444083

More Information

Iowa’s Area Education Agencies: iowaaea.org

Iowa Department of Education: educateiowa.gov

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Best Buddies Iowa

Program Overview

Best Buddies is an international nonprofit organization that was founded in 1989. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

Best Buddies school friendship chapters are student-run programs at middle schools, high schools, and colleges. Buddy pairs are created between students with and without disabilities. Best Buddies program staff, a faculty advisor, and a special education advisor work together to support the students and the program.

Currently, 8 colleges, 23 high schools, and 13 middle schools across the State participate in the Best Buddies program.

Funding

The Best Buddies program was first funded in FY 2020 with an appropriation of \$25,000. In FY 2023, the amount was increased to \$35,000. School districts receiving funds are required to annually report program student participation data to the Department of Education.

Budget Unit Number

2820W310001

Doc ID 1443494

More Information

Best Buddies: bestbuddies.org/iowa

Iowa Department of Education: educateiowa.gov

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Midwestern Higher Education Compact

Overview

The Midwestern Higher Education Compact (MHEC) provides higher education opportunities and services in the midwestern region of the U.S., with the aim of furthering regional access to, research in, and choice of higher education for the citizens residing in the states that are parties to the Compact. The MHEC was founded in 1991 and serves Illinois, Indiana, Iowa, Kansas, Michigan, Minnesota, Missouri, Nebraska, North Dakota, Ohio, South Dakota, and Wisconsin.

The main function of the MHEC is to provide research, training, and cost-saving programs to public and private institutions in member states. Cost-saving programs include contracting services that are provided to institutions in member states at a discount in the areas of technology, property insurance, and health care benefits. These programs can also be used by K-12 districts and schools, state and local governments, and nonprofit entities.

The MHEC established a commission that is responsible for implementing the Compact's mission. The commission consists of five resident members of each state: the Governor or the Governor's designee; two legislators, one from each house (except Nebraska, which may appoint two legislators from its unicameral legislature), to serve two-year terms and be appointed by the appropriate appointing authority in each house of the legislature; and two other at-large members, with at least one selected from the field of higher education. One of the two at-large members initially appointed in each state serves a two-year term. The other, and any regularly appointed successor to either at-large member, serves a four-year term.

Funding

Each member state provides funding to the MHEC. The Compact is also funded through program income and foundation grants. Iowa became a member of the MHEC in FY 2006. The Department of Education receives a General Fund appropriation of \$115,000 that covers the annual cost for Iowa's membership in the MHEC.

Related Statutes and Administrative Rules

Iowa Code chapter [261D](#)

Budget Unit Number

2820IE20001

Doc ID 1443770

More Information

Midwestern Higher Education Compact: www.mhec.org
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Nonpublic School Concurrent Enrollment

Purpose and History

The Department of Education (DE) pays some costs to a community college to cover the cost of administering concurrent enrollment with accredited nonpublic schools. Community colleges are to decrease the amount billed to the accredited nonpublic schools by the amount paid to the community colleges. Thus, if a student at an accredited nonpublic school takes a concurrent enrollment course at a community college, some of the cost is paid by the nonpublic school and some by the DE.

Funding — State General Fund

Funding is subject to appropriation from the State General Fund. Since FY 2020, the General Assembly has appropriated \$1.0 million annually to the DE for nonpublic school concurrent enrollment.

Related Statutes and Administrative Rules

Iowa Code sections [261E.2](#) and [261E.8](#)

2019 Iowa Acts, chapter [164](#)

Budget Unit Number

2820W330001

1443781

More Information

Department of Education — Senior Year Plus: www.educateiowa.gov/data-reporting/data-reporting-pk-12/certified-enrollment/nonpublic-schools-certified-enrollment

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Community College General Aid

Purpose and History

The community college system was established in the 1960s. The Iowa Code establishes 15 colleges encompassing the entire State. Each community college offers a comprehensive educational program. All Iowans of postsecondary school age are eligible to attend any of the community colleges. Community colleges also offer special programs for students who attend local secondary schools.

The community colleges are sometimes identified in statute as “merged area schools,” and this title sometimes appears in materials prepared by the Legislative Services Agency (LSA).

Oversight

Each community college is overseen by a publicly elected board of trustees. The Department of Education’s Bureau of Community Colleges accredits and provides statewide oversight of the colleges. The Bureau collects data from the colleges via the Department of Education’s management information system and is responsible for producing a variety of annual statistical reports.

Funding — State General Aid

The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue.

Formula for Allocating General Aid

Iowa Code section [260C.18C](#) specifies a detailed formula for calculating each college’s portion of the total annual appropriation. With the exception of FY 2011, the General Assembly usually appropriates a lump sum for general aid and provides intent language specifying the allocations. Since 2005, the allocations have been based on the formula established in statute.

The formula consists of three subformulas. The annual inflation rate determines the subformula used. For this purpose, the LSA uses the annual Consumer Price Index — All Urban Consumers established the preceding December.

Each of the subformulas provides each college with base funding equal to the previous year’s allocation. If total funding is less than the previous year, each college’s base funding is prorated. If the total appropriation is greater than the previous year, the subformulas allocate the new moneys in a series of steps until all of the funding is allocated. The amount of new moneys may not be sufficient to fund all of the steps in a particular subformula. The steps in each subformula are as follows:

More Information

Iowa Department of Education — Bureau of Community Colleges: www.educateiowa.gov/community-colleges
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- a) Inflation rate of 2.0%:
 1. 2.0% general increase for each college.
 2. 1.0% of the total appropriation allocated based on a three-year rolling average of full-time equivalent enrollment (FTEE).
 3. 1.0% of the total appropriation allocated using a formula that favors those colleges with the greatest growth in FTEE.
 4. All remaining funds allocated based on a three-year rolling average of FTEE.
- b) Inflation rate between 2.1% and 4.0%:
 1. Steps 1, 2, and 3 in subformula (a) above.
 2. An amount up to the inflation rate, based on each college's portion of total general aid the previous year.
 3. All remaining funds allocated based on a three-year rolling average of FTEE.
- c) Inflation rate greater than 4.0%:
 1. Steps 1 and 2 in subformula (a) above.
 2. An amount up to the inflation rate, based on each college's portion of total general aid the previous year.
 3. Step 3 in subformula (a) above.
 4. All remaining funds allocated based on a three-year rolling average of FTEE.

Funding — Other State Funds

While general aid is the largest portion of State funding for the community colleges (approximately two-thirds in recent years), the colleges receive additional State funds from a variety of sources, including:

- Tax withholding diversions and credits related to job training programs under Iowa Code chapters [260E](#) and [260G](#).
- Workforce training appropriations through the Department of Economic Development.
- Funds received from K-12 schools for jointly enrolled students.
- Appropriations and transfers for the Corrections Education Program through the Department of Corrections.
- Annual infrastructure appropriations.

Other Sources of Revenue

The largest source of revenue for the community colleges is student tuition and fees. The colleges also have recourse to a variety of local property tax levies, as well as federal funding streams. Additional revenue is generated through sales and services.

Related Statutes and Administrative Rules

Iowa Code chapters [260C](#), [260E](#), [260F](#), and [260G](#)

Iowa Code section [260C.18C](#)

Iowa Administrative Code [281—21](#), [281—22](#), [281—23](#), and [281—24](#)

Budget Unit Number

28201590001

Doc ID 1443579

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Therapeutic Classroom Incentive Grant Program

Purpose and History

The Therapeutic Classroom Incentive Grant Program provides competitive grants to school districts for the establishment of therapeutic classrooms. The Department of Education (DE) develops grant selection criteria, with highest priority given to applications submitted by school districts located in Mental Health and Disability Services Regions providing children's behavioral health services and proposing to serve the most students. The DE is to award the grants equitably across small (fewer than 600 pupils), medium (600 to 2,499 pupils), and large (more than 2,499 pupils) school districts.

A therapeutic classroom is defined as a classroom designed for the purpose of providing support for any student whose emotional, social, or behavioral needs interfere with the student's ability to be successful in the current educational environment, with or without supports, until the student is able to successfully return to the student's current education environment, with or without supports, including but not limited to the general education classroom.

Funding

Statewide funding for grants not to exceed the product of the State cost per pupil (SCPP) multiplied by a weighting of 1.50 multiplied by 150 pupils. Grants are awarded by estimated classroom size as follows:

- A classroom of 1 to 5 pupils will receive the funding for 5 pupils.
- A classroom of 6 to 10 pupils will receive the funding for 10 pupils.
- A classroom of 11 to 15 pupils will receive the funding for 15 pupils.

The General Assembly currently appropriates \$2.4 million annually.

The DE may also accept gifts, grants, bequests, and other private contributions, as well as federal moneys, for deposit in the Therapeutic Classroom Incentive Fund.

Related Statutes and Administrative Rules

Iowa Code section [256.25](#)

Iowa Administrative Code [281—14](#)

Budget Unit Number

2820W360001

Doc ID 1444080

More Information

Iowa Department of Education: educateiowa.gov
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Therapeutic Classroom Transportation

Purpose

This appropriation provides reimbursement to school districts that transport particular students to therapeutic classrooms outside of the student's school district. These students are those not assigned a weighting under Iowa Code section [256B.9](#). In order to qualify for reimbursement, the therapeutic classrooms must be located more than 30 miles from the student's school district of enrollment or accredited nonpublic school.

Any funds received from these reimbursement claims are to be deducted from the Transportation Equity Program's per-pupil calculations.

Funding

Therapeutic Classroom Transportation receives an annual General Fund appropriation of \$500,000 for the Department of Education to reimburse school districts for therapeutic classroom transportation costs.

Related Statutes and Administrative Rules

Iowa Code section [256.25A](#)

Iowa Administrative Code [281—14](#)

Budget Unit Number

2820W370001

Doc ID 1443504

More Information

Iowa Department of Education: educateiowa.gov

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Child Development

Overview

The Child Development General Fund standing appropriation is intended for programs for at-risk children. The appropriation is allocated to four areas: Area Education Agencies (AEAs), the Child Development Coordinating Council (CDCC), innovative programs for at-risk early elementary students, and Department of Education (DE) administrative costs. If the standing appropriation is limited for a given fiscal year, the amounts allocated to these purposes are prorated.

Area Education Agencies

The standing appropriation allocation to the AEAs is \$275,864 to assist school districts in developing program plans for at-risk children. This is also referred to as the Early Childhood Network, and the funds partially support 0.5 full-time equivalent (FTE) position at each AEA to provide technical assistance to early childhood programs within the AEA's region.

Child Development Coordinating Council

The standing allocation to the CDCC is \$8.5 million. The CDCC was established in 1988 Iowa Acts, chapter [1130](#), to promote child development services to at-risk children ages three and four. The CDCC advises and assists the DE in the administration and implementation of the following two programs:

- **Shared Visions Parent Support Program.** Parent Support Programs serve families with income below 125.0% of the federal poverty level. The programs consist of individual home visitation and/or group-based parent support services focusing on parenting skills, child growth and development, building of self-concept, nutrition, positive guidance techniques, family resource management, parent literacy, and accessing available supportive services from different agencies that are available to families with young children who are at risk. Approximately 10.0% of the standing appropriation to the CDCC is designated for the Shared Visions Parent Support Program.
- **Shared Visions Preschool Program.** The preschool programs are for at-risk children ages three to five with family income below 130.0% of the federal poverty level.

All Shared Visions Preschool Programs are required to achieve and maintain accreditation by the National Association for the Education of Young Children (NAEYC), the national standard of high-quality early childhood programs. All programs are required to use the Teaching Strategies GOLD Online Assessment System, a common statewide child assessment. The GOLD Assessment System focuses on research-based objectives for development and learning that are predictors of school success and aligned with the Iowa Early Learning Standards.

More Information

Child Development Coordinating Council: educate.iowa.gov/boards/cdcc

Shared Visions Preschool Program: www.educateiowa.gov/pk-12/early-childhood/shared-visions-preschool-program

Shared Visions Parent Support Program: www.educateiowa.gov/pk-12/early-childhood/shared-visions-parent-program

Shared Visions Annual Report: www.legis.iowa.gov/docs/publications/DF/971813.pdf

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Innovative Programs for At-Risk Early Elementary Students

The standing appropriation allocation for innovative programs for early elementary (kindergarten through third grade) at-risk students is \$3.5 million, and is allocated based on a competitive grant award process to school districts that demonstrate the greatest need for programs for at-risk students. School districts receiving grants must provide activities and materials designed to encourage self-esteem, provide role modeling and mentoring techniques in social competence and social skills, and discourage inappropriate drug use. The allocation requires that \$75,000 be allocated to school districts with a student population of less than 10,000 that have more than 5.0% English language learner speaking students.

For the 2018-2019 school year, 35 school buildings were awarded grants. Beginning in FY 2018, funds are awarded on a three-year cycle, with annual renewal contingent on the school receiving funds meeting the requirements set in Iowa Administrative Code.

Funding

Child Development is funded annually through a General Fund standing limited appropriation. In some years, the amount of the appropriation has been less than the statutory amount. The standing appropriation includes an allocation of \$282,600 to the Department of Education for administrative costs relating to implementation of the programs for at-risk children.

Related Statutes and Administrative Rules

Iowa Code chapter [256A](#)

Iowa Code section [279.51](#)

Iowa Administrative Code [281—64](#), [281—65](#), and [281—67](#)

Budget Unit Number

28208110001

Doc ID 1443560

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Vocational-Technical Tuition Grant

Eligibility

To be eligible for the Iowa Vocational-Technical Tuition Grant, an applicant must be an Iowa resident who establishes financial need and is enrolled at an Iowa community college.

A student may receive a grant for not more than the equivalent of two full years of study. However, if a student resumes study after at least a two-year absence, the student may again be eligible for two full years of study but cannot receive assistance for courses for which credit was previously received.

Awards

The maximum annual award is the lesser of \$1,200 per year or the amount of the student's financial need. Part-time students may be eligible for adjusted amounts.

Funding

The Vocational-Technical Tuition Grant is funded through a General Fund standing appropriation in statute. However, in practice, the General Assembly frequently amends the statute to increase or decrease funding in any given year.

Related Statutes and Administrative Rules

Iowa Code section [261.17](#)

Iowa Administrative Code [283—13](#)

Budget Unit Number 28209360001

Doc ID 1444847

More Information

Vocational-Technical Tuition Grant: www.iowacollegeaid.gov/content/iowa-vocational-technical-tuition-grant

College Student Aid Commission: www.iowacollegeaid.gov

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Tuition Grant Program — Standing

Eligibility

Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts.

Nonprofit Awards

The annual award is limited to the amount of the student's financial need, and cannot exceed the lesser of the student's tuition and mandatory fees for the year or an amount equivalent to the average resident tuition and mandatory fees for two semesters at a State university. The maximum award in any academic year may be less, depending on the amount of State funding appropriated and the number of expected applicants.

Funding

The Tuition Grant Program is funded by a standing limited appropriation set in statute. However, in practice, the General Assembly frequently makes inapplicable or amends the statute to provide increased or decreased funding in any given year.

The Health Care Loan Repayment Program appropriation was transferred to the Iowa Department of Education from the Iowa College Student Aid Commission during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

Related Statutes and Administrative Rules

Iowa Code sections [261.9](#), [261.16](#), and [261.25](#)

Iowa Administrative Code [283—12](#)

Budget Unit Number

28209370001

Doc ID 1444848

More Information

Iowa Tuition Grant: iowacollegeaid.gov/iowaTuitionGrant

Iowa College Student Aid Commission: www.iowacollegeaid.gov

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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For-Profit Tuition Grant Program

Eligibility

Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or the equivalent.

Barber and cosmetology students attending eligible institutions may receive tuition grants for not more than four semesters or the equivalent of two full years of study. Statute provides for barber and cosmetology students who resume study after at least a two-year absence to again be eligible for grants for up to two full years of study. However, such students cannot receive funding for courses for which credit was previously received.

The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant is \$6,000 per year.

Funding

The For-Profit Tuition Grant is funded by a standing General Fund appropriation set in statute. However, in practice, the General Assembly frequently amends the statute to provide increased or decreased funding in any given year. This is a separate program from the Tuition Grant Program.

Related Statutes and Administrative Rules

Iowa Code sections [261.9\(2A\)](#) and [261.25](#)

2017 Iowa Acts, chapter [172](#), section 17

Iowa Administrative Code [283—11](#)

Budget Unit Number

28209380001

Doc ID 1444849

More Information

College Student Aid Commission: www.iowacollegeaid.gov
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Future Ready Iowa Skilled Workforce Grant Program

Purpose and History

The Future Ready Iowa Grant Program appropriation is made to the College Student Aid Commission, and the funds are deposited in the Future Ready Iowa Skilled Workforce Grant Fund. The Fund provides grants that allow Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa or an approved virtual institution to complete the four-year degree.

Eligibility

To be eligible for the Future Ready Iowa Grant Program, applicants must meet the following requirements:

- Be an Iowa resident who is at least 25 years old as of July 1 preceding the academic year.
- Enroll at least part-time in an eligible bachelor's degree program of study at an eligible school.
- Recipients must be continuously enrolled and continuously receiving the grant to qualify in future semesters. Enrollment during the summer semester is not required to meet the continuous enrollment provision.

Awards

The maximum award is \$3,500 annually. This amount can change annually based on demand and available funding. The maximum award is required to be at least \$1,000 each year the Program is funded. To receive a renewal of a grant previously awarded, an eligible student must annually submit a new application to the Commission for reevaluation of eligibility.

A full-time eligible student may receive a grant annually for a maximum of four semesters, or the equivalent, or until the eligible student earns a bachelor's degree under the Program, whichever occurs first. A part-time eligible student may receive the grant for up to eight semesters, or the equivalent, on a prorated basis, or until the eligible student earns a bachelor's degree under the eligible program, whichever occurs first. Eligible programs of study are available [here](#).

Priority

Priority is set in the following order:

- Eligible renewal applicants, by application date.
- Eligible new applicants, by application date.

Funding

In 2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriations Act), an appropriation of \$275,000 was made to the Department of Education for the College Student Aid Commission.

More Information

Future Ready Iowa Grant Program: iowacollegeaid.gov/FutureReadyGrant
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section [261.132](#)

Iowa Administrative Code [283 — 16](#)

Budget Unit Number

2820W380001

Doc ID 1444850

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Iowa Workforce Grant and Incentive Program

Overview

The Iowa Workforce Grant and Incentive Program provides grants to undergraduate students attending the University of Iowa, Iowa State University, or the University of Northern Iowa who are enrolled in high-wage and high-demand jobs.

Eligibility

To be eligible for the Program, applicants must meet the following requirements:

- The applicant must be an Iowa resident who is enrolled in an eligible undergraduate program of study at an eligible school. A list of eligible programs and schools can be found [here](#).
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.
- Eligible applicants must have completed at least 60 credit hours.

Priority

Priority for scholarship money is set in the following order:

- Iowa residents who received the Workforce Grant in the prior academic year.
- New applicants with the lowest EFCs.
- New applicants who are closest to completing an eligible program.

Awards

The statutory maximum award is \$2,000 per semester for full-time students. The funded maximum for the 2023-2024 academic year award is \$1,200 per semester for full-time students. Recipients can receive grants for up to four full-time semesters or the part-time equivalent. Part-time students may be eligible for adjusted amounts. Grants are awarded on an annual basis and are available during the fall and spring semesters.

The Workforce Development Board, in collaboration with the Board of Regents, must update the list of eligible high-wage and high-demand jobs and corresponding academic majors at least once every two years. Requirements include:

- Entry-level annual salary of not less than \$40,000.
- Attainment of at least a bachelor's degree or attainment of an initial or intern Iowa Teaching License established under Iowa Code section [256.16](#).

More Information

Iowa College Student Aid Commission: www.iowacollegeaid.gov/workforce-grant-and-incentive-program
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- Must have at least 250 projected job openings during the next five years or an annual projected growth in the number of job openings of at least 1.0%.

Eligible students who received an Iowa Workforce Grant in the academic year in which the eligible program is completed, and who accept and begin employment in an aligned occupation in the State within six months of completing the program, may apply for a one-time incentive payment of up to \$2,000. The incentive payment shall be paid upon the completion of 12 consecutive months of full-time employment in the aligned occupation in Iowa.

Funding — Other Sources of Revenue

In 2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriations Act), a General Fund appropriation of \$6.5 million was made to the Department of Education for the College Student Aid Commission.

Budget Unit Number

2820W390001

Doc ID 1445100

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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LEAD-K Program

Purpose and History

During its 2022 session, the Legislature established the Language Equality and Acquisition for Deaf Kids (LEAD-K) Program in Iowa, including a comprehensive Family Support Mentoring Program that meets the language and communication needs of families (2022 Iowa Acts, chapter [1094](#)). The Family Support Mentoring Program pairs parents who provide their consent with other families of deaf or hard-of-hearing children or with an adult deaf mentor. Parents or guardians of deaf or hard-of-hearing children are able to work with the families and share their experience and knowledge with others.

Funding

The LEAD-K Family Support Mentoring Program received its first annual General Fund appropriation of \$200,000 in FY 2024.

Related Statutes and Administrative Rules

2022 Iowa Acts, chapter [1094](#)

Iowa Administrative Code [256B—10](#)

Budget Unit Number

2820W400001

Doc ID 1444852

More Information

Iowa School for the Deaf: www.iowaschoolforthe deaf.org
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

College Aid Commission

Purpose

The College Aid Commission is responsible for overseeing State programs that provide scholarships, grants, and loan forgiveness to students pursuing higher education; help high school students prepare for higher education; and ensure that postsecondary institutions in Iowa that have students qualifying for State financial aid meet established standards.

The Commission provides information for students, parents, financial lending institutions, schools, teachers, and borrowers. Information is provided for academic preparation, planning for and choosing a college, financing for college, tax incentives, assistance with forms and applications, and lender services.

The Commission administers the federal Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) grant program to prepare low-income and minority children to enter and succeed in postsecondary education. The Commission also works in cooperation with the Iowa Department of Education and local school districts to provide programs that assist middle and high school students in educational choices and career selection.

The Commission appropriation was transferred to the Iowa Department of Education during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act). Prior to the transfer, the Commission operated as an independent agency.

Federal Student Loan Guaranty Agency

The College Aid Commission served as the State's guaranty agency for the Federal Family Education Loan (FFEL) Program, which was eliminated effective July 1, 2010. The Commission continues in the role of guaranty agency for FFEL loans that were outstanding at the time the Program was eliminated. The FFEL Program was a public-private partnership that encouraged banks and other private lenders to provide student loans, while the federal government, through the Commission, guaranteed each loan. Students now borrow directly from the U.S. Department of Education through the Direct Loan Program.

As the guaranty agency, the Commission used federal dollars to offer default aversion and loan rehabilitation services. When a borrower defaulted or a FFEL loan became dischargeable for other reasons, such as the death or permanent disability of the borrower, the Commission used federal dollars to reimburse the lender and then attempted to collect on the defaulted loan. The Commission was paid fees from the federal government for these activities.

Effective October 1, 2012, the Commission transferred the FFEL Program loan portfolio, estimated at \$2.400 billion, to Great Lakes Higher Education Guaranty Corporation. Under the 10-year agreement with Great Lakes, the Commission received a portion of annual net collection revenues from the portfolio, averaging 84.0% annually. However, the total amount of collection revenue declined each year as loans were discharged and the portfolio balance declined. The Commission used these funds to subsidize the

More Information

GEAR UP Iowa: www.iowacollegeaid.gov/GEARUPiowa

College Aid Commission: www.iowacollegeaid.gov

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administration of State-funded programs. The contract with Great Lakes expired in 2022, meaning the Commission is no longer receiving any funds through the FFEL Program loan portfolio.

Funding

In addition to an annual General Fund appropriation, the College Aid Commission uses other funds provided through federal or private grants and other contractual arrangements for operational support.

Related Statutes and Administrative Rules

Iowa Code chapter [261](#)

Iowa Administrative Code [283](#)

Budget Unit Number

2820WA00001

Doc ID 1445136

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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National Guard Benefits Program

Eligibility

The National Guard Benefits Program, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible Iowa colleges and universities, including community colleges. Applicants must meet the following eligibility criteria:

- Must be an Iowa resident and a member of the Army or Air National Guard for each term that benefits are received.
- Must satisfactorily complete required Guard training and maintain satisfactory performance of required Guard duty.
- Must be pursuing a certificate or undergraduate degree at an eligible Iowa college or university and maintain satisfactory academic progress.
- Must complete the Free Application for Federal Student Aid (FAFSA) and apply for all nonrepayable State and federal financial aid for which the National Guard member is eligible.
- Must submit an application to the Adjutant General of Iowa, on forms prescribed by the Adjutant General, who shall determine eligibility and whose decision is final.

Iowa National Guard members who have been attending Kaplan University and receiving aid under the Program may continue receiving aid, despite Kaplan becoming an out-of-state entity as a result of its purchase by Purdue University in Indiana.

Awards

The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. The level of applications can be difficult to predict due to changes in Guard deployments.

Awardees are limited to receiving total assistance under the Program for up to 120 semester credit hours of undergraduate study or the equivalent. An additional 10 semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers Science, Technology, Engineering, and Math (STEM) Scholarship.

Funding

The Program receives an annual General Fund appropriation. Funding levels fluctuate as a result of changes in demand due to deployment levels.

Related Statutes and Administrative Rules

Iowa Code section [261.86](#)

Iowa Administrative Code [283—20](#)

Budget Unit Number

2820WA10001

Doc ID 1444853

More Information

College Student Aid Commission: www.iowacollegeaid.gov

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www.legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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All Iowa Opportunity Scholarship Program

Overview

All Iowa Opportunity Scholarships are disbursed by the Iowa College Student Aid Commission to eligible students at eligible colleges or universities in the State of Iowa. Eligible colleges and universities are Iowa community colleges, Regents institutions, or accredited private institutions located in Iowa.

Eligibility

To be eligible for the All Iowa Opportunity Scholarship Program, applicants must meet the following requirements:

- The applicant must be an Iowa resident who begins initial enrollment at an eligible Iowa college or university within two academic years of graduating from high school or receipt of a high school equivalency diploma and remains enrolled continuously from year to year.
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.

Priority

Priority for scholarship money is set both by statute and administrative rules. The first two priorities are set by statute, with further priority set by the Commission in administrative rule. Within each tier of priority, students are awarded based on lowest EFC first. Funding continues to be disbursed until it is exhausted. Priority is set in the following order:

- Foster care students: students who either are in foster care or were in foster care within 30 days of their eighteenth birthday.
- Surviving-child students: students who are the children of peace officers, police officers, fire fighters, sheriffs, deputy sheriffs, or corrections workers who were killed in the line of duty.
- Renewal applicants: students who do not fall into one of the other two groups but who previously received awards.
- TRIO students: students who participated in federal TRIO programs (designed to identify and provide services for individuals from disadvantaged programs), participated in alternative programs in high school, or graduated from an alternative high school.
- Alternative students: students who graduated from alternative high schools or alternative high school programs.
- Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) students: students who participated in federal GEAR UP programs (designed to increase the number of low-income students who are prepared to enter and succeed in postsecondary education).
- All other eligible students.

More Information

All Iowa Opportunity Scholarships: iowacollegeaid.gov/AllIowaOpportunityScholarship

College Student Aid Commission: www.iowacollegeaid.gov

LSA Staff Contact: Michael Peters (515).281.6934 michael.peters@legis.iowa.gov

Awards

Awards are limited to no more than the equivalent of 8 full-time semesters or 16 part-time semesters of undergraduate study. The award cannot exceed the lesser of the student's financial need or one-half of the average resident tuition rate and mandatory fees for the State universities. The maximum award value for the 2023-2024 school year was \$5,198.

Funding — Other Sources of Revenue

In 2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriations Act), an appropriation of \$3.2 million was made to the Department of Education for the College Student Aid Commission. This appropriation maintains FY 2023 funding.

Related Statutes and Administrative Rules

Iowa Code section [261.87](#)

Iowa Administrative Code [283—8](#)

Budget Unit Number

2820WA20001

Doc ID 1445137

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Health Care Professional Recruitment

Eligibility

The Health Care Professional Recruitment Program provides loan repayment for athletic trainers, occupational therapists, physicians, physician assistants, podiatrists, or physical therapists. Applicants for the program must graduate from an academic program at a Regents institution or an accredited private institution that leads to licensure as a health care professional and must complete four years of service in an eligible Iowa community.

Awards

After four years of service, the College Student Aid Commission can award up to \$50,000 to reduce an applicant's student loan debt. The State funding must be matched, dollar for dollar, by the local community or hospital.

Related Statutes and Administrative Rules

Iowa Code section [261.115](#)

Iowa Administrative Code [283—14](#)

Budget Unit Number

2820WA30001

Doc ID 1444854

More Information

College Student Aid Commission: iowacollegeaid.gov/HealthProfessionalRecruitmentProgram
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Future Ready Iowa Last-Dollar Scholarship Program

Purpose

The Future Ready Iowa Last-Dollar Scholarship Program was created in 2018 and first funded for FY 2020. The program provides financial aid to students attending community colleges or accredited private nonprofit institutions. Students must be enrolled in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or the community colleges. Students must remain continuously enrolled and make satisfactory academic progress, as defined by the institution, and apply for all other available State and federal grants and scholarships.

Eligible Students

The scholarship is available to:

- An adult learner who is age 20 or older at the beginning of the State fiscal year, has received a high school diploma or high school equivalency diploma, and enrolls full-time or part-time in a qualified program.
- A high school graduate, a person who completed private instruction under Iowa Code chapter [299A](#), or a recipient of a high school equivalency diploma, who prior to qualifying as an adult learner enrolls in a qualified program of study full-time for the fall semester or part-time for the summer semester.
- A high school graduate, a person who completed private instruction under Iowa Code chapter 299A, or a recipient of a high school equivalency diploma, who prior to qualifying as an adult learner enters into full-time or part-time employment as part of an approved State-recognized work-based learning program and enrolls full-time or part-time in a qualified program of study.

The Future Ready Iowa Last-Dollar Scholarship program was transferred to the Department of Education during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

Awards

The Program is intended to cover any remaining gap between federal and State grants and scholarships and the student's tuition and fees.

Funding

The Future Ready Iowa Last-Dollar Scholarship Program is funded by an annual General Fund appropriation in the Education Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code section [261.131](#) and Iowa Administrative Code [283—15](#)

Budget Unit Number

2820WA40001

Doc ID 1445101

More Information

Future Ready Iowa Last-Dollar Scholarship: iowacollegeaid.gov/LastDollar
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Mental Health Practitioner Loan Repayment Program

Purpose and History

The Mental Health Professional Loan Repayment Program provides loan repayment benefits for practitioners who provide mental health services to high-need communities. The loan repayment is available for up to five consecutive years of full-time service and can be adjusted for part-time service.

A high-need community is a city in Iowa that is within a federal mental health shortage area as designated by the United States Department of Health and Human Services.

Eligibility Criteria

In order to be eligible for loan repayment, an applicant must:

- Graduate from an eligible Iowa college/university with at least a doctorate degree in psychology, or at least a master's degree in counseling and guidance, social work, marriage and family therapy, or mental health counseling.
- Complete at least two years of post-degree clinical experience in assessing and diagnosing mental health needs and providing mental health counseling services to individuals or groups while under the supervision of another individual in the mental health field.
- Hold a current, nonprescribing practitioner license issued by the Iowa Department of Public Health.

Award Amount

The maximum award for this program is \$40,000, which is paid in annual installments of \$8,000 toward outstanding Federal Stafford Loan, Federal Grad PLUS Loan, and Federal Perkins Loan balances.

A recipient who refinances an eligible federal loan to a private education loan after signing a contract may continue to receive loan repayment benefits as long as the recipient contacts Iowa College Aid and provides required documentation.

Funding

The program was first funded in FY 2023, when it received \$520,000.

Budget Unit Number

2820WA50001

Doc ID 1445158

More Information

Iowa College Aid Application: iowacollegeaid.gov/MentalHealthLoanRepaymentProgram
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Rural Iowa Primary Care Loan Repayment Program

Purpose

The Rural Iowa Primary Care Loan Repayment Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years.

A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide match funding of \$20,000 for each physician participating in the Program. If the physician specializes in psychiatry, the city must be located in a federal mental health shortage area as designated by the Health Resources and Services Administration of the United States Department of Health and Human Services.

Eligibility and Requirements for Loan Repayment

To be eligible to apply for the Program, individuals must be enrolled full-time at the University of Iowa College of Medicine or Des Moines University in a curriculum leading to a doctor of medicine or osteopathy degree. The applicant must have received a recommendation from the university.

Under the Program agreement, the student must fulfill the following:

- Receive a doctor of medicine or osteopathy degree from an eligible university and complete a residency program approved by the College Student Aid Commission.
- Obtain a license to practice medicine and surgery or osteopathic medicine and surgery in Iowa.
- Within 9 months of graduating from the residency program and receiving a permanent license, engage in full-time practice specializing in family medicine, pediatrics, psychiatry, internal medicine, obstetrics, and gynecology, or general surgery for 60 consecutive months in an identified service commitment area.

Priority is given to eligible students who are residents of Iowa upon enrolling in the university.

Loan Repayment

Participants are eligible for loan repayment of up to \$40,000 annually for five consecutive years, with the maximum repayment limited to \$200,000. The Commission is authorized to enter into no more than 20 Program agreements annually.

Annual Program agreements are to be awarded evenly between students attending the University of Iowa and students attending Des Moines University. This requirement is waived in the event there are fewer than half the necessary applicants from one of the institutions.

More Information

College Student Aid Commission: www.iowacollegeaid.gov
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If surplus funds are available, the Commission is authorized to enter into Program agreements with eligible applicants who have already completed degrees, met program requirements and are currently serving in service commitment areas.

Funding

In 2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriations Act), an appropriation of \$2.5 million was made from the General Fund to the Department of Education for the College Student Aid Commission to administer the Rural Iowa Primary Care Loan Repayment Program. The average FY 2022 award was \$189,000, and there were 17 recipients.

Related Statutes and Administrative Rules

Iowa Code section [261.113](#)

Iowa Administrative Code [283—24](#)

Budget Unit Number

2820WA60001

Doc ID 1444856

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Teach Iowa Scholars Program

Purpose

The Teach Iowa Scholars Program offers an income bonus or student loan repayment to recent graduates of postsecondary teacher preparation programs who teach in eligible teaching fields at a school district or Area Education Agency for up to five years. Eligible teaching fields are those designated annually as shortage areas by the Department of Education.

Eligibility

To be eligible, teachers must graduate in the top 25.0% of their class within the teacher preparation program and must secure full-time employment for the coming school year with an Iowa teaching license or corresponding endorsement. The employment can be at either a local school district or an Area Education Agency but must be in a designated teaching field.

Awards

The maximum annual award is a \$4,000 income bonus or student loan repayment for up to five consecutive years of full-time employment.

If funding is insufficient to make awards to all applicants, the College Student Aid Commission awards funds based on the following priorities:

- Renewals of awards from the previous year.
- Iowa resident status.
- Graduation date by academic year, with the most recent academic year given priority.
- Prioritized eligible teaching fields, as ranked by the Department of Education.
- Prioritized regional needs within eligible teaching fields, as ranked by the Department of Education.
- Date of application.

Funding — Other Sources of Revenue

In 2023 Iowa Acts, [Senate File 560](#) (FY 2024 Education Appropriations Act), an appropriation of \$650,000 was made to the Department of Education for the College Student Aid Commission. This appropriation maintains FY 2023 funding.

Related Statutes and Administrative Rules

Iowa Code section [261.110](#)

Iowa Administrative Code [283—28](#)

More Information

Iowa College Student Aid Commission: www.iowacollegeaid.gov/teachiowascholar
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Budget Unit Number2820WA70001

Doc ID 1444857

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Health Care-Related Loan Program

Purpose

During the 2018 Legislative Session, [SF 2415](#) (Education Appropriations Act) established the Health Care Loan Repayment Program to provide repayment of qualified loans of registered nurses, advanced registered nurse practitioners (ARNPs), physician assistants (PAs), and nurse educators who practice full-time in a service commitment area or teach in Iowa. The new Program replaced the existing Registered Nurse and Nurse Educator Loan Forgiveness Program and the Rural Iowa ARNP and PA Loan Repayment Program. During the 2022 Legislative Session, [SF 2383](#) (Workforce Omnibus Act) renamed the Program to the current Health Care Award Program. Changes included adding eligibility to part-time nurses who also practice as a nurse educator, opening private loans to be considered in the award, removing the eligibility for refinanced loans to be considered, and removing the 20.0% cap on debt repayment per year awarded.

The Health Care Award Program appropriation was transferred to the Iowa Department of Education from the previously independent College Student Aid Commission during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

Application and Selection Criteria

Applicants for loan forgiveness under the Program must file an affidavit of practice verifying that the applicant is a registered nurse, an ARNP, or a PA who is practicing full-time in a service commitment area in Iowa or is a nurse educator who is teaching at an eligible Iowa college or university during the entire year. A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more.

The program seeks to award an equal number of ARNPs, nurse educators, PAs, and registered nurses as funds are available. An applicant who is a member of the Iowa National Guard is exempt from the service commitment area requirement but must submit an affidavit verifying that the applicant is practicing full-time in Iowa.

The College Student Aid Commission is required to establish selection criteria by adoption of administrative rules. Priority must be given to applicants who are residents of Iowa and, if requested by the Adjutant General, to applicants who are members of the Iowa National Guard, and finally to non-Iowa residents.

Loan Repayment Amounts

The annual amount of loan repayment provided to a recipient cannot exceed \$6,000, and a recipient is eligible for loan repayment for no more than five consecutive years. Payments are issued as a lump-sum payment to the awardee and are considered taxable income.

Funding

The Health Care Award Program is funded through a General Fund appropriation made in the Education Appropriations Subcommittee.

More Information

College Student Aid Commission: www.iowacollegeaid.gov
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code section [261.116](#)

Iowa Administrative Code [283—26](#)

Budget Unit Number

2820WA80001

Doc ID 1444858

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Rural Veterinarian Loan Repayment Program

Purpose and History

The Rural Veterinarian Loan Repayment Program was created in [SF 2398](#) (Rural Veterinarian Loan Repayment Act) during the 2020 Legislative Session. The Program is administered by the College Student Aid Commission and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years.

Eligibility

Applicants must meet one of the following:

- Be enrolled in the final year of a veterinary degree program at a college of veterinary medicine accredited by the American Veterinary Medical Association Council on Education.
- Be a veterinarian licensed pursuant to Iowa Code chapter [169](#) who, within five years of applying for this Program, received a veterinary medicine degree from a college of veterinary medicine accredited by the American Veterinary Medical Association Council on Education.

An individual who participated in and received loan repayment through the Veterinary Medicine Loan Repayment Program administered by the U.S. Department of Agriculture, National Institute of Food and Agriculture, is ineligible to enter into this Program.

Recipients must engage in the practice of food supply veterinary medicine, mixed animal medicine located in a rural area, food safety, epidemiology, public health, animal health, or other public and private practices that contribute to the production of a safe and wholesome food supply.

Recipients must engage in full-time practice in a veterinary shortage area or service commitment area for four consecutive years after entering into the Program agreement, unless the Commission grants a waiver to complete the practice years in another shortage area or service commitment area.

The Commission is required to give priority to applicants who graduated from an Iowa high school or completed private instruction as established in Iowa Code chapter [299A](#).

Rural Service Commitment and Shortage Areas

A rural service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more and which provides matching funding equivalent to 12.5% of the veterinarian's total eligible loan amount upon graduation.

Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal [National Veterinary Medical Service Act](#) and published by the United States Department of Agriculture.

More Information

Iowa College Aid Commission: educate.iowa.gov/boards/college-aid-board
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Loan Repayment

Loan repayment is available for the veterinarian's total federally guaranteed Stafford Loan amount under the federal Family Education Loan Program or the federal Direct Loan Program or the recipient's federal Grad Plus loans, including principal and interest.

Loan repayment for a recipient cannot exceed \$15,000 annually over a period of four consecutive years and cannot exceed a total of \$60,000 or the amount of the outstanding eligible loan balance, whichever is less.

The Commission is required to enter into at least five program agreements annually, subject to available funding. New agreements are prioritized by type of practice as follows:

- Private practice food supply veterinary medicine in any shortage area.
- Private practice food supply veterinary medicine in a rural service commitment area, with priority given to remote or economically depressed rural areas.
- Animal veterinary medicine in a rural service commitment area.

Funding

The Program is funded annually by a General Fund appropriation that is deposited in the Rural Veterinary Care Trust Fund under the control of the Commission. The Commission is authorized to accept gifts, grants, bequests, and other private contributions, as well as State and federal moneys, for deposit in the Fund.

Related Statutes and Administrative Rules

Iowa Code section [261.120](#)

Budget Unit Number

2820WA90001

Doc ID 1445159

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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STEM Collaborative Initiative

Purpose

The Science, Technology, Engineering, and Math (STEM) Collaborative Initiative annual appropriation is the funding source for the Governor’s STEM Advisory Council headquartered at the University of Northern Iowa (UNI). The goals of the program include the following:

- To prioritize student interest in achievement in science, technology, engineering, and mathematics;
- To reach every student and teacher in every school district in the State;
- To identify, recruit, prepare, and support the best mathematics and science teachers; and
- To sustain exemplary programs through UNI’s Iowa Mathematics and Science Education Partnership.

Iowa is divided into six STEM Regions, each with at least one university or community college acting as a regional STEM Hub. The Governor’s STEM Advisory Council uses its annual appropriation for a number of items, including programming in the six regions, STEM Teacher Scholarships, STEM monitoring programs, and outreach campaigns.

Participating agencies and organizations have included the Iowa Regents universities and community colleges, private colleges, K-12 schools, museums, zoos, science centers, businesses, industries, governmental organizations, youth organizations, community groups, and regional consortia.

Funding

The STEM Collaborative Initiative is funded by an annual General Fund appropriation in the Education Appropriations Act. With the enactment of [Senate File 514](#) (State Government Alignment Act) in FY 2024, the STEM Collaborative Initiative was moved from the Board of Regents to the Department of Education.

Related Statutes and Administrative Rules

Iowa Code section [268.7](#)

Iowa Administrative Code [681—14](#)

Budget Unit Number

2820WB00001

Doc ID 1444859

More Information

Governor’s STEM Advisory Council: www.iowastem.org
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Iowa School for the Deaf

Purpose and History

The Iowa School for the Deaf (ISD) operates under the supervision of the [Board of Regents](#) to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs. An agreement between Iowa and Nebraska allows Nebraska students to attend the ISD.

Students with a variety of communication methods, abilities, and devices attend the ISD. Students vary in their hearing levels, from those with mild losses to those with severe and profound losses. Cochlear implants and hearing aids are used by many students, while some students do not use any device. Speech language pathologists strategize with students who wish to maintain their residual voicing abilities. American Sign Language is used on campus, and all employees are required to attain and retain a level of signing, based on the amount of interaction they have with students. Depending on individual class needs, teachers sign, speak, or conduct class using both communication methods.

The School for the Deaf and the Iowa Educational Services for the Blind and Visually Impaired share a director. Programming for visually impaired transitioning youth is provided at the Iowa School for the Deaf in Council Bluffs.

Funding

The School for the Deaf is not funded through the K-12 school aid formula, but instead receives an operating appropriation from the General Fund through the Education Appropriations Subcommittee. Though there is no provision in statute that requires funding to be based on school aid or any other formula, the General Assembly has frequently increased appropriations to the ISD by the same percentage as K-12 funding.

Teachers at the school participate in some features of the Student Achievement and Teacher Quality Program through a separate appropriation for that purpose.

Related Statutes and Administrative Rules

Iowa Code chapter [270](#)

Iowa Administrative Code [681](#)

Budget Unit Number

2820WB10001

Doc ID 1367334

More Information

Iowa School for the Deaf: www.iowaschoolforthe deaf.org
LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Educational Services for the Blind and Visually Impaired

Purpose and History

Iowa Education for the Deaf and Blind is the combination of two programs, the Iowa School for the Deaf (ISD) and Iowa's Educational Services for the Blind and Visually Impaired (IESBVI). The administrative positions for ISD and IESBVI have been consolidated since 2010. Under the direction of the Iowa Department of Education, the ISD and IESBVI collaborate with each other and with Area Education Agencies (AEAs) to provide a wide variety of services to visually impaired, blind, deaf, and hearing-impaired Iowans. An agreement between Iowa and Nebraska also allows Nebraska students to attend the ISD.

Iowa Educational Services for the Deaf and Blind were transferred to the Iowa Department of Education from the Iowa Board of Regents during the 2023 Legislative Session in [SF 514](#) (State Government Alignment Act).

IESBVI Services

The primary services offered through the IESBVI include:

- Itinerant teachers to provide instruction in Braille, literacy, and mathematics and to provide accommodations and modifications for visually impaired students.
- Itinerant orientation and mobility specialist services to provide an expanded core curriculum for visually impaired students.
- A deafblind technical assistance team to provide consultation regarding accommodations and modifications for students who are both deaf and blind.
- Consultants in mathematics, literacy, early childhood, family services, assistive technology, deafblind needs, and transition services.
- An assistive device center to provide consultation and equipment demonstrations and loans.
- Low vision clinics to provide screening, assessment, and advice on accommodations and equipment.
- Expanded learning opportunities through regional programs and summer school camps.
- Professional development opportunities for educators through summer institutes and semiannual conferences.

More Information

Iowa Educational Services for the Blind and Visually Impaired: www.iesbvi.org

Iowa School for the Deaf: www.iowaschoolfortheblind.org

LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

ISD Services

Students with a variety of communication methods, abilities, and devices attend the ISD. Students vary in their hearing levels, from those with mild losses to those with severe and profound losses. Cochlear implants and hearing aids are used by many students, while some students do not use any device. Speech language pathologists strategize with students who wish to maintain their residual voicing abilities. American Sign Language is used on campus, and all employees are required to attain and retain a level of signing based on the amount of interaction they have with students. Depending on individual class needs, teachers sign, speak, or conduct class using both communication methods.

Funding

Neither the IESBVI nor the ISD are funded through the K-12 school aid formula but instead receive an operating appropriation from the General Fund through the Education Appropriations Subcommittee. Though there is no provision in statute that requires funding to be based on school aid or any other formula, the General Assembly has frequently increased appropriations to both programs by the same percentage as K-12 funding. Teachers at the ISD participate in some features of the Student Achievement and Teacher Quality Program through a separate appropriation for that purpose.

Related Statutes and Administrative Rules

Iowa Code chapters [269](#) and [270](#)

Iowa Administrative Code [681](#)

Budget Unit Number

2820WB20001

Doc ID 1444861

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Iowa Public Broadcasting Service

Purpose and History

Iowa Public Broadcasting Service (Iowa PBS) is Iowa's statewide public broadcasting network. The organization's mission is to present an unequalled array of programs of lasting value to Iowans regardless of where they live or what they can afford.

Iowa PBS is governed by the Iowa Public Broadcasting Board. The membership of the Board includes:

- Four citizen representatives appointed by the Governor, including representation from the business community, the television industry, and the Friends of Iowa PBS/Iowa PBS Foundation (see below).
- Five members representing the private colleges and universities, the community colleges, the area education agencies, the Board of Regents, and the Board of Education.

The Friends of Iowa PBS/Iowa PBS Foundation solicits and manages gifts of money and property and makes grants and gifts to Iowa PBS.

Funding

Iowa PBS receives an annual General Fund appropriation to support general operations. In addition, Iowa PBS receives State funding for infrastructure projects related to facilities, broadcast towers, and equipment. A significant portion of the organization's revenue comes from donor contributions through the Friends of Iowa PBS/Iowa PBS Foundation. Iowa PBS also receives federal funding through the Corporation for Public Broadcasting (CPB), as well as through other federal grants.

Funding is used to develop or purchase programming for broadcast, to develop and maintain a variety of websites related to various programming, and to maintain facilities and equipment that include nine towers around the State, among other purposes.

National Public Television Structure

The CPB is a private corporation created and funded by the federal government. Iowa PBS is a member of the Public Broadcasting Service (PBS), a private, nonprofit media enterprise owned and operated by member stations. PBS is funded by the CPB and the member stations and distributes programming to more than 350 local public television stations around the United States.

Related Statutes and Administrative Rules

Iowa Code sections [256.80](#) through [256.90](#)

Iowa Administrative Code [288](#)

Budget Unit Number

28501780001

1443930

More Information

Iowa PBS: www.iowapbs.org

LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Regents Board Office

Purpose and Membership

Created by the Iowa General Assembly in 1909, the Board of Regents is a group of nine citizens appointed to govern the three state universities, the Iowa School for the Deaf, and the Iowa Braille and Sight Saving School. The Board does so through policymaking, coordination, and oversight, as provided by law.

The Board's members are citizen volunteers appointed by the Governor and confirmed by the Iowa Senate to serve staggered six-year terms. One member is elected to serve as president and another to serve as president pro-tem for two-year terms. According to Iowa Code chapter 262, one member must be a full-time graduate or undergraduate student at one of the universities at the time of the member's appointment, and not more than five members can be of the same political party.

Responsibilities

The Board's responsibilities include:

- Creating strategic plans for the Board and approving mission statements and strategic plans for the institutions, as well as monitoring progress toward strategic goals.
- Creating and monitoring implementation of broad policies.
- Reviewing and approving academic programs.
- Approving budgets, tuition and fees, bonding, investment policies, and other business and finance matters.
- Managing and controlling property and capital projects.
- Hiring and evaluating performance of the three university presidents and two special school superintendents.
- Maintaining oversight on matters related to personnel and employment relations, administering the Regent Merit System, and coordinating Regents collective bargaining activities.
- Serving as trustees of the University of Iowa Hospitals and Clinics.

The Board hires an Executive Director to supervise a staff of approximately 20 individuals, including three State Relations Officers who serve as legislative liaisons on behalf of the three universities.

More Information

Board of Regents: www.iowaregents.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Meetings

The Board is required by statute to meet at least four times per year. The meetings are open to the public except when Iowa's open meetings law allows closed sessions for specific reasons, such as the discussion of personnel matters or pending litigation. The schedule of meetings, agendas, materials, and live audio is available on the Board of Regents' website.

Related Statutes and Administrative Rules

Iowa Code chapter [262](#)

Iowa Administrative Code [681](#)

Budget Unit Number

6150L700001

1443813

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Western Iowa Regents Resource Centers

Background

Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities.

The locations of the five centers are:

- Iowa Western Community College at Council Bluffs
- Iowa Western Community College at Harlan
- Southwestern Community College at Creston
- Northwest Iowa Community College at Sheldon
- Western Iowa Tech Community College at Sioux City

Funding

Since FY 2018, the Resource Centers have received an annual appropriation of \$270,000.

Related Statutes and Administrative Rules

Iowa Code chapter [262](#)

Iowa Administrative Code [681](#)

Budget Unit Number

6150LC30001

1443919

More Information

Western Iowa Regents Resource Centers: wirrc.org

Board of Regents: www.iowaregents.edu

LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — General Education

Purpose and History

Iowa has three public universities under the authority of the Iowa Board of Regents. Each university provides a broad array of programs and degrees while maintaining its own cultural heritage.

University of Iowa (UI) was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers seven professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy, Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.

Funding

The General Assembly annually appropriates general education funding for the State universities to the Board of Regents, either in a specific amount for each university or in a lump sum appropriation to be allocated at the discretion of the Board.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681](#)

Budget Unit Number

6150L010001

1443895

More Information

Board of Regents: www.iowaregents.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Oakdale Campus

Purpose

Established in 1989 as the Oakdale Research Park, the University of Iowa Research Park leases building sites and space to growing technology companies that require a sustained relationship with the University of Iowa (UI). The Research Park offers collaborative opportunities and convenient access to the UI's extensive research resources, including a business incubator; research facilities; and a faculty of scientists, physicians, and engineers.

Related Statutes and Administrative Rules

Iowa Code chapter [262B](#)

Iowa Administrative Code [681](#)

Budget Unit Number

6150L130001

1443881

More Information

University of Iowa Research Park: researchpark.uiowa.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Hygienic Laboratory

Purpose

Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the University of Iowa's Research Park campus in Coralville, Iowa. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny, Iowa.

In its early years, the Hygienic Laboratory tested for typhoid, diphtheria, rabies, and tuberculosis. Today, the Laboratory also responds to other infectious disease threats, including mumps, whooping cough, salmonella, and global threats such as HIV and tuberculosis. The Laboratory's mission has also expanded to address bioterrorism and chemical terrorism response and readiness.

An Environmental Protection Agency-certified facility, the Hygienic Laboratory conducts testing of drinking water as mandated by the Safe Drinking Water Act. The staff also works with the Iowa Department of Natural Resources to monitor waterways throughout the State for contaminants and to assess air quality in real time and through lab testing.

The Hygienic Laboratory provides newborn screening for every child born in Iowa as the laboratory designated by the Iowa Department of Public Health through the Center for Congenital and Inherited Disorders. This highly specialized screening is also provided for babies born in North Dakota and South Dakota.

Related Statutes and Administrative Rules

Iowa Code section [263.7](#)

Iowa Administrative Code [681—5](#)

Budget Unit Number

6150L140001

1443875

More Information

University of Iowa State Hygienic Laboratory: www.shl.uiowa.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Family Practice Program

Purpose

The Iowa Family Medicine Residency Program provides financial, educational, and technical support to a network of eight community-based residencies that train physicians in the specialty of family practice. The residencies are dispersed into regions of the State to help improve the geographic distribution of family practice graduates and physicians in general. The training programs are located in Cedar Rapids, Davenport, Des Moines, Iowa City, Mason City, Sioux City, and Waterloo.

Five or more family physicians and behavioral science instructors serve as the core faculty for each residency program. Each program is sponsored by one or more community hospitals. Each program relies substantially on community resources to complement and enrich training. Between 70 and 100 private physicians (representing all medical specialties) serve as volunteer teachers at each site.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L150001

1443874

More Information

Iowa Family Medicine Residency Network: medicine.uiowa.edu/oscep/education/iowa-family-medicine-residency-network

LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Child Health Specialty Clinics

Purpose

The Child Health Specialty Clinics (CHSC) serve children and youth, birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services. The Clinics facilitate the development of family-centered, community-based, coordinated systems of care. The CHSC is funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the Iowa Department of Public Health, the Iowa Department of Education, the Iowa Department of Human Services, and other community partners. The CHSC is administered by the Department of Pediatrics at the University of Iowa.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L160001

1443883

More Information

Child Health Specialty Clinics: www.chsciowa.org
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Iowa Cancer Registry

Purpose

The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. The goals of the Registry include:

- Assemble and report measurements of cancer incidence, survival, and mortality among Iowans.
- Provide information on changes over time in the extent of disease at diagnosis, therapy, and patient survival.
- Promote and conduct studies designed to identify factors relating to cancer etiology, prevention, and control.
- Respond to requests from individuals and organizations in the State of Iowa for cancer data and analyses.
- Provide data and expertise for cancer research activities and educational opportunities.

The Registry includes epidemiologic data on cancer in Iowa since 1973. This information is available free or at nominal cost to hospitals, physicians, health agencies, and private citizens within limits of confidentiality.

Funding

The project has been funded, in whole or in part, with federal funds from the National Cancer Institute that is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the University of Iowa.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L070001

1443878

More Information

Iowa Cancer Registry: www.public-health.uiowa.edu/shri
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Substance Abuse Consortium

Purpose

The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives from the three Regents universities, the Department of Public Health, the Department of Corrections, the Governor's Office of Drug Control Policy, and local substance abuse service agencies.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L190001

1443884

More Information

Iowa Consortium for Substance Abuse Research and Evaluation: research.uiowa.edu/iowa-consortium-substance-abuse-research-evaluation

LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Center for Biocatalysis and Bioprocessing

Purpose

The Center for Biocatalysis and Bioprocessing at the University of Iowa was the first and largest organization in the world to organize a multidisciplinary research group with a primary focus on the areas of biocatalysis and bioprocessing. The Center's goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.

The Center is Iowa's primary contract research facility for fermentation and bioprocessing, and consists of more than 50 faculty members and more than 300 researchers, including graduate and undergraduate students, postdoctoral scientists, technicians, and visiting faculty and industrial scientists.

Funding

The Center for Biocatalysis and Bioprocessing at the University of Iowa is funded by an annual General Fund appropriation in the Education Appropriations Act of approximately \$700,000.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L790001

Doc ID 1443873

More Information

Center for Biocatalysis and Bioprocessing: cbb.research.uiowa.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Primary Health Care Initiative

Purpose

The Primary Health Care Initiative funds four programs that form an essential foundation for the primary care workforce efforts of the University of Iowa Health Sciences Center. The programs are:

- The Rural Physician Support Program (RPSP). This program offers recruitment and retention and practice coverage services. When providers in rural communities need to leave their practice for reasons like vacations, health, and meetings, the RPSP provides resident physicians to cover the practice.
- The Iowa Health Professions Inventory (IHPI). The inventory contains demographic, educational, and professional information for over 11,000 actively practicing Iowa health care providers. The inventory characterizes the health care workforce, monitors trends, and facilitates research on the State's health care workforce. The inventory's benchmarking capacity enables users to track changes in supply and geographic distribution over time. The tracking system is monitored and updated continuously, incorporating changes in the workforce due to deaths, retirements, relocations, and new practitioners entering practice.
- The Department of Family Medicine Predoctoral Teaching Program. The Department of Family Medicine's goals include providing medical students with education about medical issues in family medicine, experiences in community family medicine, and support and resources for those who wish to pursue careers in family medicine. This particular program focuses on undergraduate and other students who intend to pursue medical doctorates in the future.
- The Regional Medical Education Center Grant Program. The Regional Medical Education Centers provide clinical instruction and other educational activities in local communities. The Regional Centers are located in Cedar Rapids, Davenport, Des Moines, Mason City, Sioux City, and Waterloo.

Funding

The Primary Health Care Initiative receives an annual General Fund appropriation in the Education Appropriations Act of approximately \$600,000.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L250001

More Information

Rural Physician Support Program: medicine.uiowa.edu/oscep/community-service/rural-physician-support-program

Iowa Health Professions Inventory: medicine.uiowa.edu/oscep/iowa-health-professions-tracking-center

Department of Family Medicine: medicine.uiowa.edu/familymedicine

Regional Medical Education Centers: medicine.uiowa.edu/oscep/community-based-medical-education

LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Doc ID 1443882

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Iowa Birth Defects Registry

Purpose

The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 and is a joint effort of the University of Iowa and the Iowa Department of Health and Human Services. The IRCID is located within the College of Public Health at the University of Iowa. The Registry conducts active surveillance to identify information about congenital and inherited disorders experienced by Iowa residents. Active surveillance entails the use of field staff to collect information by reviewing medical records in hospitals and clinics in Iowa and in neighboring states that serve Iowa residents.

The mission of the Registry is to:

- Maintain statewide surveillance for collecting information on selected congenital and inherited disorders in Iowa.
- Monitor annual trends in occurrence and mortality of these disorders.
- Provide data for research studies and educational activities for the prevention and treatment of these disorders.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#), [641—4](#)

Budget Unit Number

6150L080001

Doc ID 1443877

More Information

Iowa Registry for Congenital and Inherited Disorders: ircid.public-health.uiowa.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Iowa Nonprofit Resource Center

Purpose

The Larned A. Waterman Iowa Nonprofit Resource Center strives to help Iowa's charitable nonprofit organizations become more effective in building their communities by offering useful information and prompt assistance from across the University of Iowa. Training opportunities offered by the Center are intended to assist nonprofit organizations in implementing the Iowa Principles and Practices for Charitable Nonprofit Excellence (P&P).

The P&P training sessions are designed to help nonprofit managers, staff, board members, volunteers, and others develop skills that will benefit their organizations. The training sessions are scheduled periodically throughout Iowa. Completion of a P&P training session is one of three ways a nonprofit organization may be listed on the Iowa Register of Accountability.

The Iowa Principles and Practices are based on the Minnesota Principles and Practices of Nonprofit Excellence sponsored by the Minnesota Council of Nonprofits. The Iowa Principles and Practices were developed along with the Register of Accountability at the recommendation of the Governor's Task Force on the Role of Charitable Nonprofit Organizations in Iowa in 2005.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L090001

1443880

More Information

Iowa Nonprofit Resource Center: inrc.law.uiowa.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Iowa Online Advanced Placement Academy

Purpose

Established in 2011, the Iowa Online Advanced Placement Academy (IOAPA) within the University of Iowa's Belin-Blank Center for Gifted Education and Talent Development brings Advanced Placement (AP) and advanced learning opportunities to all high schools in Iowa.

The Academy seeks to enhance AP course offerings in the State of Iowa through four main components:

- Offering online AP coursework.
- Online AP exam review.
- Professional development for AP teachers.
- Above-level testing.

The IOAPA provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.

Funding

The IOAPA is funded by an annual General Fund appropriation in the Education Appropriations Act of approximately \$460,000.

Related Statutes and Administrative Rules

Iowa Code chapter [263](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L260001

Doc ID 1443876

More Information

Iowa Online Advanced Placement Academy: www2.education.uiowa.edu/belinblank/students/ioapa
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — Iowa Flood Center

Purpose

In June 2008, major flooding caused an estimated \$10.000 billion in damage statewide, affected the University of Iowa Campus, and led to the declaration of 85 of Iowa's 99 counties as federal disaster areas. Following this flooding, the State of Iowa established the Iowa Flood Center (IFC) in spring 2009. The IFC is an academic research center at the University of Iowa that focuses on hydraulics, hydrology, fluid mechanics, environmental science, and water sustainability in Iowa. The Center is actively engaged in flood projects in several Iowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:

- Have designed a cost-efficient sensor network to better monitor stream flow in the State, using nearly 250 stream and river sensors.
- Have developed a library of flood inundation maps for several Iowa communities.
- Completed new floodplain maps for all of Iowa's 99 counties in 2016.
- Maintain the publicly available [Iowa Flood Information System](#), which provides real-time information on stream levels, flood alerts and forecasts, and hydraulic conditions for the entire State.

Funding

The IFC is funded through a General Fund appropriation made in the Education Appropriations Subcommittee. The IFC was awarded \$1.0 million to expand flood and drought monitoring, watershed management, and forecasting services in eastern Iowa through federal Community Project funding. This award builds on the \$97.0 million [Iowa Watershed Approach](#) program, funded by the U.S. Department of Housing and Urban Development, which focuses on implementing projects in upstream areas to reduce flooding downstream.

Related Statutes and Administrative Rules

Iowa Code chapter [466C](#)

Iowa Administrative Code [681—12](#)

Budget Unit Number

6150L180001

1443879

More Information

Iowa Flood Center: iowafloodcenter.org

LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

University of Iowa — College of Nursing

Purpose

2023 Iowa Acts, [Senate File 560](#) (Education Appropriations Act), created the College of Nursing appropriation within the Iowa Board of Regents. The appropriation was enacted to support the University of Iowa (SUI) College of Nursing by employing additional instructors to increase the number of students who graduate from the College of Nursing.

University of Iowa — College of Nursing

The College of Nursing was originally founded as a training school in 1898 and was approved by the Board of Education to become a college at SUI in 1949. As of 2023, SUI offers 15 Bachelor of Science in Nursing programs and 17 associate degree programs in nursing. The College of Nursing has 1,089 faculty and 144 staff vacancies as of August 2023.

Funding — State General Fund

The SUI College of Nursing is funded by a General Fund appropriation to the Iowa Board of Regents in the Education Appropriations Act.

Budget Unit Number

6150LE70001

Doc ID 1444863

More Information

University of Iowa – College of Nursing: nursing.uiowa.edu/
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Iowa State University — General Education

Purpose and History

Iowa has three public universities under the authority of the Iowa Board of Regents. Each university provides a broad array of programs and degrees while maintaining its own cultural heritage.

Iowa State University (ISU) was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. The Morrill Acts of 1862 and 1890 funded higher educational institutions by granting federal land to the states to develop or sell to raise funds to establish and endow land-grant colleges. The 1862 Act required land-grant colleges to focus on the teaching of agriculture, science, and engineering, rather than higher education's traditional emphasis on classical studies. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.

Funding

The General Assembly annually appropriates general education funding for the State universities to the Board of Regents, either in a specific amount for each university or in a lump sum appropriation to be allocated at the discretion of the Board.

Related Statutes and Administrative Rules

Iowa Code chapter [266](#)

Iowa Administrative Code [681](#)

Budget Unit Number

6150L300001

1443738

More Information

Board of Regents: www.iowaregents.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Iowa State University — Agricultural Experiment Station

Purpose

The Iowa Agriculture and Home Economics Experiment Station is a research program designed to address immediate and long-term needs of Iowans. Established at Iowa State University (ISU) in 1888, the Experiment Station fulfilled a Congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states. The Dean of the College of Agriculture and Life Sciences serves as Director of the Experiment Station.

The Experiment Station is sometimes confused with the Iowa State research farms and labs, where much of its work takes place. However, the Experiment Station is not a physical location but a research program. The Experiment Station program involves many partners and connections to extension programs reaching Iowans in every county.

Related Statutes and Administrative Rules

Iowa Code chapter [266](#)

Iowa Administrative Code [681—13](#)

Budget Unit Number

6150L400001

1443743

More Information

Iowa Agriculture and Home Economics Experiment Station: www.iahees.iastate.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

Iowa State University — Cooperative Extension

Purpose

Iowa State University Extension and Outreach helps Iowa State University (ISU) fulfill its land-grant mission by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa. By applying relevant, needs-driven resources throughout Iowa, the Extension and Outreach program increases the ability of Iowans to make informed decisions.

Related Statutes and Administrative Rules

Iowa Code section [266.4](#)

Iowa Administrative Code [681—13](#)

Budget Unit Number

6150L410001

Doc ID 1444042

More Information

Iowa State University Extension and Outreach: www.extension.iastate.edu
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

515.281.3566

ISU — Future Ready Workforce and Fostering Innovation

Purpose and History

2023 Iowa Acts, [Senate File 560](#) (Education Appropriations Act), created the Preparing Iowa's Future Ready Workforce and Fostering Innovation appropriation for the Iowa Board of Regents. The appropriation is designed to expand degree and certification programs at Iowa State University in the areas of science, technology, engineering, and mathematics (STEM). In 2023, these programs include the areas of artificial intelligence, cybersecurity, computer science, computer engineering, data science, software engineering, and other high-demand areas related to technology and fostering innovation in the areas of digital agriculture, manufacturing, water quality, vaccine delivery technologies, and biosciences. These program areas may expand in the future.

Iowa State University — STEM Programs

The University has 115 departments that provide a STEM degree during the 2023-2024 academic year, which comprise roughly 56.0% of undergraduate students. For a degree to be counted as a STEM degree, more than 50.0% of the coursework is required to be considered STEM-focused.

Funding — State General Fund

In 2023 Iowa Acts, Senate File 560, an appropriation of \$2.8 million was made to the Iowa Board of Regents.

Budget Unit Number

6150LE80001

Doc ID 1444864

More Information

Iowa State University: www.iastate.edu/learn-by-doing/innovation-and-entrepreneurship
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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Des Moines, Iowa 50319

515.281.3566

University of Northern Iowa — General Education

Purpose and History

Iowa has three public universities under the authority of the Iowa Board of Regents. Each university provides a broad array of programs and degrees while maintaining its own cultural heritage.

University of Northern Iowa (UNI) was formed as a normal school, a college for teacher preparation, and held its first class in 1876. While maintaining an emphasis on teacher training, the University has grown to nearly 12,000 students enrolled in more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.

Funding

The General Assembly annually appropriates general education funding for the State universities to the Board of Regents, either in a specific amount for each university or in a lump sum appropriation to be allocated at the discretion of the Board.

Related Statutes and Administrative Rules

Iowa Code chapter [268](#)

Iowa Administrative Code [681](#)

Budget Unit Number

6150L500001

1443896

More Information

Board of Regents: www.iowaregents.edu

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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University of Northern Iowa — Real Estate Education Program

Purpose

The University of Northern Iowa Real Estate Education Program is the only such program in Iowa leading to a bachelor's degree and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267 of 300 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty that are in high demand.

Related Statutes and Administrative Rules

Iowa Code chapter [268](#)

Iowa Administrative Code [681—14](#)

Budget Unit Number

6150L540001

1443892

More Information

Real Estate Education Program: business.uni.edu/web/pages/academics/majorsandmore-realestate.cfm
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Des Moines, Iowa 50319

515.281.3566

University of Northern Iowa — Educators for Iowa

Purpose and History

2023 Iowa Acts, [Senate File 560](#) (Education Appropriation Act), created the Educators for Iowa appropriation to the Iowa Board of Regents. The appropriation was enacted to support the University of Northern Iowa's (UNI) efforts to recruit additional students to participate in educational opportunities that lead to teacher licensure.

University of Northern Iowa — College of Education

The University intends to fund scholarships and paid student teaching, as well as to scale up current programs such as UNI's 2+2 online elementary education degree program and the Purple Pathway for Paraeducators program. UNI's educator preparation program is the largest in the state producing 450 to 500 graduates each year since FY 2013. Approximately 28.0% of undergraduate enrollment at UNI is in the teacher education program.

Funding — State General Fund

Educators for Iowa is funded by a General Fund appropriation to the Iowa Board of Regents in the Education Appropriations Act.

Budget Unit Number

6150LE90001

Doc ID 1444865

More Information

UNI College of Education: coe.uni.edu
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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BOR - John Pappajohn Centers

Purpose

2023 Iowa Acts, [Senate File 560](#), (Education Appropriations Act), created the John Pappajohn Centers appropriation within the Iowa Board of Regents (BOR). The appropriation will be equally allocated to the University of Iowa (SUI), Iowa State University (ISU), and the University of Northern Iowa (UNI) to support the John Pappajohn Centers for Entrepreneurship (JPEC). The funds provided by this appropriation are required to supplement, not supplant, other funding received by the JPEC.

History

The JPEC were founded in 1996 by John and Mary Pappajohn and include five entrepreneurial centers across Iowa, which include SUI, ISU, UNI, Drake University, and the Northern Iowa Area Community College (NIACC). These centers provide entrepreneurial education and training for students, alumni, and Iowa-based businesses and organizations, including the following programs:

- The Iowa Venture Mentoring Service, which connects experienced professionals and business leaders to serve as volunteer mentors for entrepreneurial venture groups.
- Student programs like the SUI Startup Incubator, ISU CYstarters, and the UNI Early Founders.
- Business consulting programs, which provide no-cost, strategic management consulting services to alumni and Iowa-based businesses and organizations.
- JPEC also host a variety of competitions, including the SUI Startup Games, the ISU College-By-College Pitch Off, the UNI Idea to Startup Innovation Challenge, and Drake University's Bark Tank Competition.
- The NIACC JPEC Youth Entrepreneurial Academy, which offers a one-week academic camp to high school students interested in entrepreneurship.

Funding — State General Fund

The BOR John Pappajohn Centers appropriation is funded by a General Fund appropriation to the Iowa BOR in the annual Education Appropriations Act and by private donations.

Budget Unit Number

6150LE60001

Doc ID 1444866

More Information

Iowa — John Pappajohn Entrepreneurial Center: iowajpec.org
Iowa State University — Pappajohn Center for Entrepreneurship: www.isupicenter.org
University of Northern Iowa — John Pappajohn Entrepreneurial Center: jpec.uni.edu
Drake University — Pappajohn Center for Entrepreneurship Outreach:
drake.edu/zimpleman/centers/pappajohn
NIACC — John Pappajohn Entrepreneurial Center: www.pappajohncenter.com/about
LSA Staff Contact: Michael Peters (515.281.6934) michael.peters@legis.iowa.gov

Other Funds Budget Unit Briefs

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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515.281.3566

Workforce Training and Economic Development Funds — Skilled Worker and Job Creation Fund

Purpose

Each community college has a Workforce Training and Economic Development Fund that was established to receive funding from State, federal, and private sources. The Funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.0% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.

Funding

Although the Funds were established in FY 2004, annual appropriations from the Skilled Worker and Job Creation Fund (SWJCF) did not begin until FY 2012.

The appropriation is administered by the Department of Education and allocated to community colleges using the formula established in statute for the annual General Aid appropriation. The annual appropriation is not subject to reversion to the State General Fund.

The SWJCF appropriation includes an annual allocation of \$100,000 to the Department of Education for administration of the Workforce Training and Economic Development Funds.

Related Statutes and Administrative Rules

Iowa Code section [260C.18A](#)

Iowa Administrative Code [281—21](#)

Budget Unit Number

2820IF10006

Doc ID 1443928

More Information

Iowa Skilled Worker and Job Creation Fund: www.educateiowa.gov/adult-career-comm-college/iowa-skilled-worker-and-job-creation-fund

LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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ACE Infrastructure — Skilled Worker and Job Creation Fund

Purpose

The Accelerated Career Education (ACE) Infrastructure appropriation provides funding for capital projects at the community colleges that benefit the ACE Program. The ACE Program allows Iowa community colleges to partner with businesses to establish or expand programs that train individuals for high-need occupations. Businesses that partner with community colleges agree to:

- Provide a 20.0% match of the program costs, prorated by the percentage of students in the program that the business sponsors.
- Assist with program design.
- Consider graduates of the program for employment.

The ACE Program is funded in large part through job credits from withholding taxes under agreements between the colleges, the Department of Revenue, and employers. The ACE Infrastructure appropriation supplements that amount and funds only projects that meet the statutory definition of vertical infrastructure. Pursuant to Iowa Code section [8.57\(5\)\(c\)](#), vertical infrastructure includes “only land acquisition and construction; major renovation and major repair of buildings; routine, recurring maintenance; all appurtenant structures; utilities; site development; recreational trails; renewable fuel infrastructure programs; and debt service payments on academic revenue bonds issued in accordance with [Iowa Code] chapter 262A for capital projects at board of regents institutions.” The Iowa Code section specifies that vertical infrastructure “does not include operational expenses or leasing of a building, appurtenant structure, or utility without a lease-purchase agreement.”

Funding

Since FY 2014, ACE Infrastructure has received annual appropriations of \$6.0 million from the Skilled Worker and Job Creation Fund. Prior to that, the funding was appropriated from a variety of infrastructure funds, including the Rebuild Iowa Infrastructure Fund (RIIF).

Through intent language, the General Assembly specifies that the appropriation be allocated equally among the 15 community colleges and that qualifying projects must include at least one of the following:

- ACE Program capital projects.
- Major renovations and repairs.

More Information

Iowa Skilled Worker and Job Creation Fund: www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund

LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

Related Statutes and Administrative Rules

Iowa Code chapter [260G](#)

Iowa Code section [8.57\(5\)\(c\)](#)

Iowa Administrative Code [281—21](#)

Budget Unit Number

2820W080006

Doc ID 1443508

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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PACE and Regional Sectors — Skilled Worker and Job Creation Fund

Purpose

The PACE and Regional Sectors appropriation provides funding for the Pathways for Academic Career and Employment (PACE) Program. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

Projects eligible for PACE funding must enable target populations to acquire and demonstrate competency in basic skills and in a specified technical field, to complete a specified level of postsecondary education, to earn a National Career Readiness Certificate, to obtain employer-validated credentials, and to secure gainful employment in local high-quality jobs. The projects must also meet the economic and workforce development goals established by regional advisory boards and meet the needs of partners in specified industries.

The statute specifies required program components and requires each community college to develop a pipeline program to help identify eligible participants. The PACE funding may be used to employ Pathway Navigators to assist persons applying for or enrolled in PACE projects. The funding may also be used to provide staff and support to regional industry sector partnerships.

Eligibility for Participation

The PACE Program targets the following populations:

- Persons deemed low-skilled for the purposes of attaining gainful, quality, in-state employment.
- Persons earning incomes at or below 250.0% of the federal poverty level.
- Unemployed persons.
- Underemployed persons.
- Dislocated workers, including those eligible for services and benefits under the federal Trade Act of 2002, as determined by the Department of Workforce Development and the federal Internal Revenue Service.

More Information

Iowa Skilled Worker and Job Creation Fund: www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund

LSA Staff Contact: Jacob Ludwig (515.725.0155) jacob.ludwig@legis.iowa.gov

Funding

The PACE Program was first funded in FY 2014. The appropriation is administered by the Department of Education and allocated to the community colleges using the formula established in statute for the annual General Aid appropriation.

The annual appropriation is not subject to reversion to the State General Fund. Annual awards for the PACE Program cannot exceed \$5.0 million.

Related Statutes and Administrative Rules

Iowa Code chapter [260H](#)

Iowa Administrative Code [281—25](#)

Budget Unit Number

2820IF40006

Doc ID 1443796

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

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Gap Tuition Assistance Fund — Skilled Worker and Job Creation Fund

Purpose

The Gap Tuition Assistance Fund appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

Eligibility

Financial need criteria include the following factors:

- The applicant's family income for the 12 months prior to the date of application.
- The applicant's family size.
- The applicant's county of residence.

Applicants must demonstrate:

- The ability to complete an eligible certificate program.
- The ability to enter a postsecondary certificate, diploma, or degree program for credit.
- The ability to gain full-time employment.
- The ability to maintain full-time employment over time.

Gap Tuition Assistance cannot be provided to an applicant who is eligible for funding from any other public or private source.

Eligible Costs

Gap Tuition Assistance may be used for tuition, direct training costs, required books and equipment, and fees for industry testing services and background check services.

A portion of the appropriation may also be used by the community colleges to provide direct staff support services, including marketing; outreach; and application, interview, and assessment processes. The amount to be used for these purposes is limited to 20.0% of any allocations to the two smallest community colleges, 10.0% to the two largest, and 15.0% to the remaining colleges.

More Information

Iowa Skilled Worker and Job Creation Fund: www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund

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Funding

The Gap Tuition Assistance Program was first funded in FY 2013 with a General Fund appropriation. Since 2014, the Program has received an annual appropriation from the Skilled Worker and Job Creation Fund. The appropriation is administered by the Department of Education and allocated to the community colleges using the formula established in statute for the annual General Aid appropriation.

The annual appropriation is not subject to reversion to the State General Fund. Annual awards for the Gap Tuition Assistance Program cannot exceed \$2.0 million.

Related Statutes and Administrative Rules

Iowa Code chapter [260I](#)

Iowa Administrative Code [281—25](#)

Budget Unit Number

2820IF50006

Doc ID 1443682

BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



Ground Floor, State Capitol Building

Des Moines, Iowa 50319

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Workforce Preparation Outcome Reporting System — Skilled Worker and Job Creation Fund

Purpose

The Workforce Preparation Outcome Reporting System appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

Funding

The Workforce Preparation Outcome Reporting System appropriation is funded annually in the Education Appropriations Act.

Related Statutes and Administrative Rules

Iowa Code chapter [260C](#)

Iowa Code section [8.75](#)

Iowa Administrative Code [281—21](#)

Budget Unit Number

2820IG50006

Doc ID 1443927

More Information

Iowa Skilled Worker and Job Creation Fund: www.educateiowa.gov/adult-career-and-community-college/iowa-skilled-workforce-and-job-creation-fund

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BUDGET UNIT BRIEF – FY 2025

Fiscal Services Division

July 1, 2024



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Skilled Workforce Shortage Grant — Skilled Worker and Job Creation Fund

Purpose

The Skilled Workforce Shortage Grant Program provides assistance to students enrolled in career-technical or career option programs at Iowa community colleges. The programs must be in industries identified as having a shortage of skilled workers or offering high-demand jobs. Students must be Iowa residents enrolled in at least three credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

Shortage and high-demand industries are identified by the community colleges based on regional analysis and by the Department of Workforce Development. If an industry is removed from the program, students enrolled in related programs will continue to qualify for funding until achieving a credential up to an associate degree as long as the student is continuously enrolled and meets all other eligibility requirements.

The College Student Aid Commission identifies this Program in administrative rule as the Kibbie Grant, in honor of former State Senator John Kibbie, who played a key role in the founding of the community college system in Iowa.

Awards

The maximum award is one-half of the average tuition and mandatory fees for Iowa community colleges, and cannot exceed a student's identified financial need. Students must complete coursework within two years or the equivalent of two years for part-time students.

Funding

The Program was initially funded in FY 2013 by a General Fund appropriation. Since then, the Program has been funded by annual appropriations from the Skilled Worker and Job Creation Fund.

Related Statutes and Administrative Rules

Iowa Code section [261.130](#)

Iowa Administrative Code [283—23](#)

Budget Unit Number

2820WC00006

Doc ID 1444050

More Information

Kibbie Grant: www.iowacollegeaid.gov/content/kibbie-grant

College Student Aid Commission: www.iowacollegeaid.gov

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BUDGET UNIT BRIEF – FY 2025

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STEM Best — Skilled Worker and Job Creation Fund

Purpose and History

The Future Ready Iowa Science, Technology, Engineering, and Mathematics (STEM) Businesses Engaging Students and Teachers (Best) Program awards grants to community collaborations between schools and business partnerships. The Program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. In FY 2023, the General Assembly transferred the Program from the Iowa Economic Development Authority to the Department of Education.

Funding

The General Assembly appropriates \$700,000 annually from the Iowa Skilled Worker and Job Creation Fund (SWJCF). The Program also receives funding through the Governor's STEM Advisory Council.

Related Statutes and Administrative Rules

Iowa Code section [268.7](#)

Iowa Administrative Code [681—14](#)

Budget Unit Number

2820WC10006

Doc ID 1445102

More Information

STEM Best Program: iowastem.org/STEMBEST

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FY 2024 State School Aid

During the 2023 Legislative Session, the General Assembly established the State percent of growth rate for FY 2024 at 3.00%. Fiscal year 2024 school aid amounts can be found [here](#). The total amount generated for school districts in FY 2024 includes:

- \$5.332 billion for the total combined district cost, an increase of \$169.7 million (3.29%) compared to FY 2023. The amount, in general, represents the total funding of State aid and school property taxes for school districts and Area Education Agencies (AEAs) generated through the school aid formula. The combined district cost does not include preschool formula funding.

Program funding changes in the combined district cost include, in part:

- An increase of \$114.3 million (3.17%) for the regular program amount. The regular program funding level accounts for approximately 69.76% of the combined district cost.
- An increase of \$3.4 million (1.40%) in funding for AEA statewide programs. This includes special education support services, media services, and educational services, and includes the AEA statewide State aid reduction.
- An increase of \$18.0 million (3.13%) in total State categorical supplements (teacher salary, professional development, early intervention, and teacher leadership).
- \$3.720 billion for total State aid, an increase of \$128.0 million (3.56%) compared to FY 2023. The State General Fund portion of school aid totals \$3.667 billion, an increase of \$98.8 million (2.77%) compared to FY 2023. The State aid amounts include, in part:
 - \$25.0 million transferred from the Secure an Advanced Vision for Education (SAVE) Fund to the Property Tax Equity and Relief (PTER) Fund for targeted property tax relief through the school aid formula, an increase of \$1.6 million (6.80%) compared to FY 2023.
 - A \$22.1 million reduction in State aid to the AEAs as required in [SF 578](#) (FY 2024 Standing Appropriations Act), an increase of \$5.0 million (29.31%) compared to FY 2023, in addition to the statutory reduction of \$7.5 million found in Iowa Code section [257.35\(2\)](#).
 - \$114.8 million in Property Tax Replacement Payment (PTRP) funding, an increase of \$15.3 million (15.43%) compared to FY 2023. This provision requires State aid to account for the entire increase in the cost per pupil amount due to the State percent of growth rate in FY 2024 as specified in Iowa Code section [257.16B](#), which fixes the State obligation at \$201 per student for the year.
 - \$592.7 million for the State categorical supplements, an increase of \$18.0 million compared to FY 2023. This includes \$336.1 million for the teacher salary supplement for districts and AEAs, \$38.1 million for the professional development supplement for districts and AEAs, \$39.1 million for the district early intervention supplement, and \$179.4 million for the district teacher leadership supplement.
 - \$90.2 million for preschool formula funding, an increase of \$2.0 million (2.22%) compared to FY 2023. The preschool formula funding is included in the State aid amount; however, it is not included in the combined district cost total.
- \$1.684 billion in school aid property taxes, an increase of \$15.5 million (0.93%) compared to FY 2023. This includes:
 - \$1.092 billion for the uniform levy, an increase of \$22.0 million (2.06%) compared to FY 2023. This increase is a direct result of increased assessed valuations.

- \$592.4 million for the additional levy amount, a decrease of \$6.5 million (-1.09%) compared to FY 2023.

Estimated FY 2025 State School Aid

If no rate is established during the 2024 Legislative Session, the State percent of growth rates will default to 0.00% for FY 2025. *The Governor is recommending an estimated General Fund appropriation of \$3.730 billion for State aid to schools in FY 2025, an increase of \$62.3 million compared to estimated FY 2024. This amount is intended to reflect a supplemental State aid percent of growth rate of 2.50% and includes a \$35.1 million reduction to the AEAs, which is in addition to the statutory reduction of \$7.5 million currently specified in the Iowa Code. Of this amount, the Governor is recommending \$20.1 million be used for a Special Education Division at the Department of Education (DE). The amount also reflects an adjustment to the PTRP funding, which is estimated to increase from \$201 to \$223 per pupil.*

Estimates for FY 2025 are preliminary (based on available data and assumptions as of January 2024) and are subject to change. Variables that are currently estimated include:

- Taxable valuations — A statewide growth projection of 4.73% was agreed upon by the Department of Management (DOM) and the Legislative Services Agency (LSA) for FY 2025.
- Budget enrollments — Enrollment projections are provided by the DE. The estimated decrease for FY 2025 is 0.57% and is intended to reflect the 2023-2024 certified enrollment figures, which will serve as the FY 2025 budget enrollment.
- Pupil weighting — This includes statewide growth assumptions and a 2.00% increase in special education weightings, a 2.00% increase in sharing supplementary weighting, a 1.00% increase in at-risk formula supplementary weighting, and a 4.00% increase in Limited English Proficient (LEP) supplementary weighting.

Any variations in assumptions used to calculate these variables will impact the information provided for FY 2025.

The following analysis is based on the Governor's recommendation of a 2.50% State percent of growth rate for FY 2025. At 2.50% growth, estimated funding amounts include:

- \$5.454 billion for the total combined district cost, an increase of \$122.6 million (2.30%) compared to FY 2024. The amount, in general, represents the total funding of State aid and school property taxes for school districts and AEAs generated through the school aid formula (the combined district cost does not include preschool formula funding). Program funding changes in the combined district cost include:
 - An increase of \$71.2 million (1.91%) for the regular program district cost. Additionally, the regular program budget guarantee provision is estimated to total \$15.5 million, with an estimated 140 districts eligible. The budget guarantee is funded by additional levy property taxes.
 - A decrease of \$9.8 million (-4.00%) in funding for statewide AEA programs. *The Governor is recommending an additional reduction of \$35.1 million in State aid to AEAs. Of this amount, the Governor recommends \$20.1 million be used for a Special Education Division at the Department of Education. The recommended AEA reduction totals \$42.6 million, of which \$7.5 million is statutory.*
 - An increase of \$29.6 million (4.99%) in total State categorical supplements. The increase includes AEA and district categorical funds.
- \$3.790 billion for total State aid, an increase of \$70.1 million (1.88%) compared to FY 2024. The State General Fund portion of school aid total is \$3.730 billion, an increase of \$62.3 million (1.70%) compared to FY 2024. Included in the State aid amounts are:
 - An estimated \$28.8 million transferred from the SAVE Fund to the PTER Fund for targeted property tax relief through the school aid formula. This is an increase of \$3.8 million (15.25%) from FY 2024 due to the provisions of 2019 Iowa Acts, chapter [166](#) (Secure an Advanced Vision for Education, Extension Act), which increases the percentage transferred from SAVE from 5.10% for FY 2024 to 6.10% for FY 2025.

- An estimated \$9.7 million is related to the Foundation Base Supplement Fund (FBSF). This is an increase of \$4.0 million (69.30%) compared to FY 2024. Beginning in FY 2021, a portion of the sales and use tax revenue is designated for deposit in the FBSF to be distributed on a per pupil basis calculated using each school district's weight enrollment. Similar to the school district property tax replacement payments under Iowa Code section 257.16B, revenues distributed from the FBSF replace amounts that would otherwise be funded through a different funding source. This lowers additional levy property taxes for all districts. The current foundation level is set in Iowa Code section [257.1\(2\)\(b\)](#) as 88.40% of the State cost per pupil for FY 2025. The FY 2021 allocation to the FBSF first impacted State school aid in FY 2023. Due to timing issues, the funding is provided in the fiscal year after the amount is determined. For example, the sales and use tax revenues from FY 2023 are determined in November following the fiscal year, and the calculated amount is distributed in FY 2025.
- An estimated \$126.8 million in PTRP funding. This is an increase of \$12.0 million (10.49%). *The Governor is recommending an increase in the PTRP State cost per pupil to reflect the property tax portion of the increase in the State cost per pupil.* Iowa Code section 257.16B requires State aid to account for the entire increase in the cost per pupil amount due to the State percent of growth. If the provision is not amended, the impact of this provision will continue in future years. Under current law, the amount totals \$201 per pupil. *The Governor is recommending the PTRP payment per student be increased to \$223 per pupil for FY 2025.*
- An estimated \$622.3 million for the State categorical supplements, an increase of \$29.6 million (4.99%). This includes \$353.8 million for the AEAs and school district teacher salary supplement, \$38.0 million for the school district professional development supplement and the elimination of the \$2.1 million AEA professional development supplement that the Governor is recommending as a General Fund appropriation to the DE, \$41.3 million for the school district early intervention supplement, and \$189.2 million for the school district teacher leadership supplement.
- An estimated \$91.4 million for preschool formula funding, an increase of \$1.2 million (1.32%) compared to FY 2024. The preschool formula funding is included in the State aid amount but is not included in the combined district cost total.
- \$1.735 billion in school aid property taxes, an increase of \$50.7 million (3.01%) compared to FY 2024. This includes:
 - \$1.141 billion for the uniform levy, an increase of \$49.3 million (4.52%) compared to FY 2024. This increase is a direct result of an estimated increase in assessed valuations.
 - \$593.7 million in the additional levy amount, an increase of \$1.4 million (0.23%) compared to FY 2024. Generally, this increase can be attributed to the budget guarantee amount, the 2.50% State percent of growth rate used for this analysis, and the adjustment to the PTRP per student payment.

Teacher Salaries: *The Governor is recommending a new General Fund appropriation, separate from the school aid calculation, of \$96.1 million to the DE for Teacher Salaries in FY 2025. This is an increase of \$96.1 million compared to estimated FY 2024. The new appropriation is intended to provide additional funding to increase teacher salaries. The recommendation includes the following:*

- *An increase of \$47.1 million to increase the statutory minimum teacher salary from \$33,500 to \$50,000.*
- *An increase of \$25.8 million to create a statutory minimum teacher salary of \$62,000 for teachers with 12 years of experience.*
- *An increase of \$23.1 million to establish a Teacher Salary Supplement (TSS) to equalize funding between school districts of similar size. There would be up to 10 tiers according to each school district's actual enrollment.*

Transportation Equity Fund

During the 2020 Legislative Session, the General Assembly enacted [SF 2164](#) (School Transportation Equity Act), which established a standing appropriation to the Transportation Equity Fund. The Act specifies that the standing appropriation may grow at the same rate as a categorical under the categorical State percent of growth.

The Governor is recommending a General Fund appropriation of \$31.1 million to the Transportation Equity Fund in FY 2025. This is an increase of \$759,000 (2.50%) compared to estimated FY 2024 and is intended to reflect a categorical State aid percent of growth rate of 2.50%.

Education Savings Accounts (ESAs)

The Governor is recommending a General Fund appropriation of \$179.2 million for ESAs in FY 2025. This is an increase of \$51.3 million (2.50%) compared to estimated FY 2024 and is intended to reflect a supplemental State aid percent of growth rate of 2.50% and an increase in the number of ESAs from 17,000 in FY 2024 to 23,000 in FY 2025.

Total Estimated ESAs Funded:

FY 2024	16,757
FY 2025	22,897
FY 2026	38,415
FY 2027	40,786

General Fund ESA Appropriation Cost

The following amounts are separate from the estimated FY 2025 State School Aid section above. The FY 2025 estimate for this standing unlimited appropriation includes the Governor’s recommended 2.50% increase for supplemental State aid and 0.00% after FY 2025.

Fiscal Year	State Cost Per Pupil	ESAs	ESA Costs
FY 2024	\$ 7,635	16,757	\$ 127,939,695
FY 2025	7,826	22,897	179,191,922
FY 2026	7,826	38,415	300,635,790
FY 2027	7,826	40,786	319,191,236

Categorical State Aid to Public Schools for Pupils Attending Nonpublic Schools

The following amounts are included in the estimated FY 2025 State School Aid section above. The FY 2025 estimate includes the Governor’s recommended 2.50% increase for categorical State aid and 0.00% after FY 2025.

Fiscal Year	Categorical State Aid Per Pupil	ESAs Prior Year Count	Categorical State Aid Retained by Public Schools for Nonpublic Pupils
FY 2025	\$ 1,208	16,757	\$ 20,235,250
FY 2026	1,208	22,897	27,649,730
FY 2027	1,208	38,415	46,388,802

The following additional information table includes information on program funding sources and other miscellaneous information. *The table reflects the following Governor's FY 2025 recommendations:*

- *A State percent of growth of 2.50%.*
- *Renewal of the PTRP.*
- *A \$35.1 million additional reduction to the AEAs. Of this amount, the Governor is recommending \$20.1 million be used for a Special Education Division at the Department of Education. The recommended AEA reduction totals \$42.6 million, of which \$7.5 million is statutory.*
- *The continuation of the impact of the implementation of SF 578 (FY 2024 Standing Appropriations Act), section 4, that resulted in General Fund expenditures for School Aid being reduced by \$21.9 million for FY 2024 and replaced by a transfer from the Economic Emergency Fund.*

School Aid

Legislative Services Agency: FY 2025 School Aid Estimates (Statewide Dollars in Millions)

2.50%	Set a State Percent of Growth		State Supplemental Aid (SSA) \$ 191
\$	Set additional dollars to SCPP separate from the SSA		Additional Dollars \$ 0
Yes	Select if the PTRP is renewed ("No" is current law)		Total Change \$ 191
\$ 35,134,573	Select AEA reduction in addition to current law (\$7,500,000)		FY 2025 State Cost Per Pupil (SCPP) \$ 7,826
\$ 21,881,303	Transfer from Economic Emergency Fund FY 2025		Total AEA Reduction \$ 42,634,573

Program Funding:	FY 2024	Est. FY 2025	Est. Change	% Change
Regular Program District Cost	\$ 3,719.3	\$ 3,790.5	\$ 71.2	1.91%
Regular Program Budget Adjustment	5.4	15.5	10.0	184.37%
Supplementary Weighting (District)	120.7	128.3	7.6	6.29%
Special Education Instruction (District)	524.9	536.8	11.9	2.26%
Teacher Salary Supplement (District)	317.9	335.3	17.3	5.45%
Professional Development Supplement (District)	36.0	38.0	2.0	5.50%
Early Intervention Supplement (District)	39.1	41.3	2.2	5.56%
Teacher Leadership Supplement (District)	179.4	189.2	9.8	5.47%
AEA Special Ed Support District Cost	185.3	188.9	3.6	1.95%
AEA Special Ed Support Adjustment	0.6	0.8	0.3	44.03%
AEA Media Services	32.3	33.0	0.6	1.94%
AEA Ed Services	35.7	36.4	0.7	1.95%
AEA Sharing	0.2	0.0	-0.2	-100.00%
AEA Teacher Salary Supplement	18.2	18.6	0.4	2.22%
AEA Professional Development Supplement	2.1	0.0	-2.1	-100.00%
AEA Statewide State Aid Reduction	-29.6	-42.6	-13.1	44.24%
Dropout and Dropout Prevention	144.2	144.2	0.0	0.00%
Combined District Cost	\$ 5,331.5	\$ 5,454.1	\$ 122.6	2.30%
Statewide Voluntary Preschool Program	\$ 90.2	\$ 91.4	\$ 1.2	1.32%

State Aid:	FY 2024	Est. FY 2025	Est. Change	% Change
Regular Program	\$ 2,078.3	\$ 2,105.4	\$ 27.1	1.30%
Supplementary Weighting	103.4	110.5	7.1	6.82%
Special Education Weighting	463.3	473.8	10.5	2.27%
Property Tax Adjustment Aid (1992)	6.8	6.5	-0.3	-4.39%
Property Tax Replacement Payment (PTRP)	114.8	126.8	12.0	10.49%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	90.2	91.4	1.2	1.32%
Minimum State Aid	0.0	0.0	0.0	0.00%
State Aid from General Fund	\$ 3,667.4	\$ 3,729.8	\$ 62.3	1.70%
Transfer from Economic Emergency Fund	\$ 21.9	\$ 21.9	\$ 0.0	0.00%
Adjusted Additional Property Tax - SAVE Fund	25.0	28.8	3.8	15.25%
Foundation Base Supplement (FBS)	5.7	9.7	4.0	69.30%
Total State Aid (Includes Non-General Fund)	\$ 3,720.1	\$ 3,790.1	\$ 70.1	1.88%

Local Property Tax:	FY 2024	Est. FY 2025	Est. Change	% Change
Uniform Levy Amount	\$ 1,091.5	\$ 1,140.9	\$ 49.3	4.52%
Additional Levy	592.4	593.7	1.4	0.23%
Total Levy to Fund Combined District Cost	\$ 1,683.9	\$ 1,734.6	\$ 50.7	3.01%
Comm/Ind - Uniform Levy Adjustments	18.0	18.3	0.3	1.59%
Comm/Ind - Additional Levy Adjustments	0.0	0.0	-0.0	-100.00%

Miscellaneous Information:	FY 2024	Est. FY 2025	Est. Change	% Change
Budget Enrollment	486,476	483,699	-2,777	-0.57%
Number of Districts with Budget Adjustment	71	140	69	97.18%
Percentage of Districts with Budget Adjustment	21.85%	43.08%		
Statewide Category Totals	\$ 592.7	\$ 622.3	\$ 29.6	4.99%
Property Tax Relief Payment Per Pupil	201	223	22	10.95%
Foundation Base Supplement Per Pupil	5	10	5	100.00%
Statewide AEA Funding	244.9	235.1	-9.8	-4.00%
Transportation Equity Program	30.3	31.1	0.8	2.50%

Notes:

Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid, but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals.

The provision for Minimum State aid requires that the State provide at least \$300 per student.

Sources: Department of Management (School Aid File), LSA analysis and calculations.

Additional Information on School Aid Funding

- **Budget Unit Brief** — [State Foundation School Aid](#)
- **Fiscal Research Brief** — [Area Education Agencies \(AEAs\)](#)
- **Fiscal Topic** — [School Aid — Additional Levy Components](#)
- **Fiscal Topic** — [School Aid — Area Education Agency Funding](#)
- **Fiscal Topic** — [School Aid — District Cost Per Pupil Differences Between School Districts](#)
- **Fiscal Topic** — [School Aid — Income Surtaxes](#)
- **Fiscal Topic** — [School Aid — Instructional Support Program](#)
- **Fiscal Topic** — [School District Cash Reserve Levy](#)
- **Fiscal Topic** — [School Aid — School District Reorganization Incentives](#)
- **Fiscal Topic** — [Secure an Advanced Vision for Education \(SAVE\)](#)
- **Presentation** — [Dollars and Doughnuts — State School Aid](#)
- [School aid estimates for fiscal years](#) and [other background information on the school aid formula](#)

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