

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (968) General Assembly Capital
 Budget Unit: (51003A0017) Repair and Renovate State Capitol Domes
 Schedule 6

	Fiscal Year 2023 <u>Actual</u>	Fiscal Year 2024 <u>Estimated</u>	Fiscal Year 2025 <u>Department Request</u>	Fiscal Year 2025 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 5,250,000	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	2,660,622	3,278,565	0	0
Total Resources	<u>\$ 7,910,622</u>	<u>\$ 3,278,565</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 4,632,056	\$ 3,278,565	\$ 0	\$ 0
Balance Carry Forward (Approps)	3,278,565	0	0	0
Total Disposition of Resources	<u>\$ 7,910,622</u>	<u>\$ 3,278,565</u>	<u>\$ 0</u>	<u>\$ 0</u>