

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (965) Veterans Affairs Capitals
 Budget Unit: (67217V0017) Mechanical & Electrical Distribution Systems Replacement
 Schedule 6

| | Fiscal Year 2023 Actual | Fiscal Year 2024 Estimated | Fiscal Year 2025 Department Request | Fiscal Year 2025 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|-------------------------------------------|------------------------------------------|
| Resources | | | | |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | \$ 1,600,184 | \$ 0 | \$ 0 | \$ 0 |
| Disposition of Resources | | | | |
| Gov Fund Type Transfers - Other A | \$ 523,048 | \$ 0 | \$ 0 | \$ 0 |
| Reversions | 1,077,137 | 0 | 0 | 0 |
| Total Disposition of Resources | \$ 1,600,184 | \$ 0 | \$ 0 | \$ 0 |