

STATE OF IOWA
 Fiscal Year 2025 Annual Budget
 SPECIAL DEPARTMENT: (963) Judicial Branch Capital
 Budget Unit: (4463B20017) Remodel Projects/Furniture Requests all 8 District-RIIF0017
 Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 624,518	\$ 0	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	0	563,587	530,200	0
Total Resources	<u>\$ 624,518</u>	<u>\$ 563,587</u>	<u>\$ 530,200</u>	<u>\$ 0</u>
Disposition of Resources				
Office Equipment	\$ 0	\$ 1,001,000	\$ 500,000	\$ 0
Equipment - Non-Inventory	60,931	-437,413	1,000	0
Balance Carry Forward (Approps)	563,587	0	29,200	0
Total Disposition of Resources	<u>\$ 624,518</u>	<u>\$ 563,587</u>	<u>\$ 530,200</u>	<u>\$ 0</u>