

**STATE OF IOWA**

Fiscal Year 2025 Annual Budget

SPECIAL DEPARTMENT: (963) Judicial Branch Capital

Budget Unit: (44636B0017) County Justice Center Furniture & Equipment Requests (0017)

Schedule 6

	Fiscal Year 2023 Actual	Fiscal Year 2024 Estimated	Fiscal Year 2025 Department Request	Fiscal Year 2025 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 2,356,749	\$ 1,265,479	\$ 0	\$ 0
Disposition of Resources				
Office Supplies	\$ 3,700	\$ 2,799	\$ 0	\$ 0
Outside Services	12,728	115,000	0	0
Office Equipment	665,258	1,598,504	0	0
Equipment - Non-Inventory	409,585	-450,824	0	0
Balance Carry Forward (Approps)	1,265,479	0	0	0
Total Disposition of Resources	\$ 2,356,749	\$ 1,265,479	\$ 0	\$ 0